



Cuyahoga County Council – Procedures for Public Comment at Council and Committee Meetings

- Requests to speak must be submitted in writing **prior** to the scheduled meeting start time on the Request Form provided by the Clerk immediately prior to each meeting.*
- Request Forms must be submitted in-person and may not be submitted on behalf of others (one per person).
- A maximum of thirty speakers will be selected at random during the public comment section at each meeting.
- Each speaker will receive two minutes to address the council or committee. A bell will ring to signal that speaking time has ended. Speakers may not yield their time to others.
- In lieu of verbal public comment, written testimony may be submitted to Council or the applicable committee through the Clerk of Council at CouncilPublicComment@cuyahogacounty.us prior to the adjournment of each meeting.
- The Council and committee meeting schedule can be found [on the Council website](#).

** Council chambers will open to the public 30 minutes prior to the scheduled meeting start time.*



CUYAHOGA COUNTY COUNCIL

REGULAR MEETING

CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS,
4th FLOOR

MEETING AGENDA

TUESDAY, MARCH 24, 2026 — 5:00 P.M.

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. SILENT MEDITATION**
- 5. PUBLIC COMMENT**
- 6. APPROVAL OF MINUTES**
 - a) March 10, 2026 Committee of the Whole
 - b) March 10, 2026 Regular Meeting
- 7. ANNOUNCEMENTS FROM THE COUNCIL PRESIDENT**
- 8. MESSAGES FROM THE COUNTY EXECUTIVE**
- 9. LEGISLATION INTRODUCED BY COUNCIL**
 - a) **CONSIDERATION OF A RESOLUTION OF COUNCIL FOR FIRST READING AND REFERRAL TO COMMITTEE**
 - 1) R2026-0080: A Resolution amending the 2026/2027 Biennial Operating Budget for 2026 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, to meet the budgetary needs of various County departments, amending Resolution No. 2025-0350 dated 12/09/25; and declaring the necessity that this Resolution become immediately effective.

Sponsors Councilmembers Gallagher and Simon

b) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS OF COUNCIL FOR SECOND READING

- 1) R2026-0066: A Resolution awarding a total sum, not to exceed \$10,000, to Neighborhood Health Care Inc. d.b.a. Neighborhood Family Practice for the Increasing Access to Health Care Project from the District 3 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Councilmember Sweeney

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

- 2) R2026-0067: A Resolution awarding a total sum, not to exceed \$10,000, to the Western Reserve Historical Society for the African American Heritage & Cultural Celebration from the District 7 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Councilmember Conwell

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

- 3) R2026-0068: A Resolution awarding a total sum, not to exceed \$2,500, to Legacies Empowered, Inc. for the Re-enter and Heal Project from the District 10 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Councilmember Houser

Committee Assignment and Chair: Community Development & Housing – Houser

- 4) R2026-0069: A Resolution awarding a total sum, not to exceed \$2,000, to Legacies Empowered, Inc. for the Minority Career Fair Project from the District 10 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Councilmember Houser

Committee Assignment and Chair: Community Development & Housing – Houser

- 5) R2026-0070: A Resolution awarding a total sum, not to exceed \$42,695, to the Serene Foundation for the Community Mental Health Summit from the District 10 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Councilmember Houser

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

- 6) R2026-0071: A Resolution authorizing the City of Cleveland to retain certain parcels the City acquired as part of its land reutilization program for devotion to various public uses as more fully described herein; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Councilmember Sweeney

Committee Assignment and Chair: Community Development & Housing – Houser

c) CONSIDERATION OF A RESOLUTION OF COUNCIL FOR THIRD READING ADOPTION

- 1) R2026-0048: A Resolution awarding a total sum, not to exceed \$10,000, to the Canopy Child Advocacy Center for general operations from the District 3 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Councilmember Sweeney

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

10. LEGISLATION INTRODUCED BY EXECUTIVE

a) CONSIDERATION OF A RESOLUTION FOR FIRST READING ADOPTION UNDER SUSPENSION OF RULES

- 1) R2026-0081: A Resolution amending the 2026/2027 Biennial Operating Budget for 2026 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, to meet the budgetary needs of various County departments; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Fiscal Officer/Office of Budget and Management

b) CONSIDERATION OF RESOLUTIONS FOR FIRST READING AND REFERRAL TO COMMITTEE

- 1) R2026-0082: A Resolution confirming the County Executive’s reappointment of the Honorable Annette M. Blackwell to serve on the Cuyahoga County Citizens’ Advisory Council on Equity for the term 7/15/2025 – 7/14/2028, and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne

- 2) R2026-0083: A Resolution confirming the County Executive's appointment of Reverend Kenneth W. Chalker to serve on the Cuyahoga County Citizens' Advisory Council on Equity for the term 7/15/2025 – 7/14/2028; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne

- 3) R2026-0084: A Resolution confirming the County Executive's reappointment of Habeebah Grimes to serve on the Cuyahoga County Citizens' Advisory Council on Equity for the term 7/15/2025 – 7/14/2028, and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne

- 4) R2026-0085: A Resolution confirming the County Executive's reappointment of Glen Shumate to serve on the Cuyahoga County Citizens' Advisory Council on Equity for the term 7/15/2025 – 7/14/2028; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne

- 5) R2026-0086: A Resolution confirming the County Executive's appointment of Dr. Shenise J. Thomas to serve on the Cuyahoga Arts and Culture Board of Trustees for the term 4/1/2026 – 3/31/2029; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne

- 6) R2026-0087: A Resolution confirming the County Executive's reappointment of Daniel Blakemore to serve on the Cuyahoga Arts and Culture Board of Trustees for the term 4/1/2026 – 3/31/2029; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne

- 7) R2026-0088: A Resolution confirming the County Executive's appointment of Gloria Blevins to serve on the Division of Children and Family Services (DCFS) Advisory Board for the term 3/1/2026 – 2/28/2030, and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne

- 8) R2026-0089: A Resolution confirming the County Executive's appointment of Delaney Jones to serve on the Division of Children and Family Services (DCFS) Advisory Board for the term 3/1/2026 – 2/28/2030; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne

- 9) R2026-0090: A Resolution confirming the County Executive's reappointment of Loree Potash to serve on the Cuyahoga County Law Library Resources Board for the term 1/1/2026 – 12/31/2030; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne

- 10) R2026-0091: A Resolution authorizing an amendment to Contract No. 4149 (fka Contract Nos. 842 and CE13495) with Fairfax Renaissance Development Corporation for lease of office space, located at 8111 Quincy Avenue, Cleveland for the period 6/1/2002 – 5/31/2027, to extend the time period to 1/31/2028, to amend the terms, and for additional funds in the amount not-to-exceed \$1,847,046.34, effective 5/1/2026; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Departments of Public Works and Health and Human Services

- 11) R2026-0092: A Resolution making an award on RQ16306 to Mark Haynes Construction, Inc. in the amount not-to-exceed \$13,272,331.60 for the Euclid Beach Connector Trail in the City of Cleveland, effective upon signatures of all parties through project completion; authorizing the County Executive to execute Contract No. 6000 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Department of Public Works

- 12) R2026-0093: A Resolution authorizing a revenue generating Utility Agreement with City of Beachwood for maintenance and repair of storm sewers, sanitary sewers, pumping stations, force mains, and waterlines located in County Sewer District Nos. 3 & 5, effective upon signatures of all parties through project completion; authorizing the County Executive to execute Contract No. 6004 and all other documents consistent with said agreement and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Department of Public Works

- 13) R2026-0094: A Resolution authorizing the issuance of bonds in the amount of not to exceed \$984,540,000 for the purposes of costs of capital projects for County corrections center facilities, which shall include the cost of acquiring, including acquiring land and interests in land, constructing, reconstructing, rehabilitating, remodeling, renovating, enlarging, improving, furnishing, and equipping facilities, with related site improvements and appurtenances thereto; authorizing the

signing and delivery of a purchase agreement relating to the sale of the bonds and related agreements and certificates; authorizing and approving related matters; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Fiscal Officer, Director of Public Works

- 14) R2026-0095: A Resolution A Resolution authorizing a revenue generating agreement with City of Euclid at a per diem rate of \$234.00 through 12/31/2026 and then increasing to \$257.00 through the remainder of the contract term for inmate housing services in the total anticipated amount of \$1,900,000.00 for the period 5/1/2026 – 12/31/2027; authorizing the County Executive to execute Contract No. 5761 and all other documents consistent with said agreement and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Sheriff's Department

- 15) R2026-0096: A Resolution making an award on RQ16302 and authorizing a Tax Certificate Sale/Purchase Agreement with NAR Ohio1, LLC as purchaser and NAR Ohio, LLC, as servicer in the amount not-to-exceed \$40,000,000.00 for the sale of tax lien certificates effective upon signatures of all parties for (2) years; authorizing the County Executive to execute the agreement via Contract No. 5986 and all other documents consistent with said agreement and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Treasurer's Office

c) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING

- 1) R2026-0073 A Resolution authorizing amendment to Contract No. 3570 (fka Contract Nos. 1649 and CE1700266) with TranSystems Corporation of Ohio for design engineering services in connection with the rehabilitation of Hilliard Road Bridge No. 08.57 over Rocky River and Valley Parkway in the Cities of Lakewood and Rocky River, to change the scope of services, and for additional funds in the amount not-to-exceed \$1,238,155.00, effective upon signatures of all parties; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Ronayne/Department of Public Works and Councilmembers Miller and Kelly

Committee Assignment and Chair: Public Works, Procurement & Contracting – Jones

- 2) R2026-0074 A Resolution making an award on RQ7867 to Burns & McDonnell Engineering Company, Inc. in the amount not-to-exceed \$1,800,000.00 for Building Commissioning Services for the Cuyahoga County Corrections Center Project, effective upon signatures of all parties - 7/31/2029; authorizing the County Executive to execute Contract No. 5850 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
[Pending referral from Committee]

Sponsor: County Executive Ronayne/Department of Public Works

Committee Assignment and Chair: Committee of the Whole – Miller

- 3) R2026-0077 A Resolution authorizing an amendment to Contract No. 3437 (fka Contract No. 2840) with Maximus Human Services, Inc. for the Ohio Works First Program for the period 1/1/2023 – 6/30/2026, to amend budget terms, and for additional funds in the amount not-to-exceed \$1,700,000.00, effective 1/1/2026; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Department of Health and Human Services/Cuyahoga Job and Family Services

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

- 4) R2026-0078 A Resolution authorizing an amendment to Contract No. 3438 (fka Contract No. 2841) with The Centers for Families and Children for the Ohio Works First Program for the period 1/1/2023 - 6/30/2026, to amend budget terms, and for additional funds in the amount not to exceed \$1,800,000.00, effective 1/1/2026; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Department of Health and Human Services Cuyahoga Job and Family Services

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

d) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING ADOPTION UNDER SUSPENSION OF RULES

- 1) R2026-0075 A Resolution making an award on RQ16311 to C.A. Agresta Construction Company in the amount not-to-exceed \$6,224,147.00 for the rehabilitation of Warrensville Center Road from Fairmount Boulevard to Mayfield

Road in the Cities of University Heights and South Euclid, Ohio, effective upon signatures of all parties through project completion; authorizing the County Executive to execute Contract No. 5928 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Department of Public Works

Committee Assignment and Chair: Public Works, Procurement & Contracting – Jones

- 2) R2026-0079 A Resolution authorizing Title IV-D Cooperative Agreements with various providers in the total amount not-to-exceed \$8,960,556.38 for child support services for the period 1/1/2026- 12/31/2026; authorizing the County Executive to execute Agreement Nos. 5947, 5948, 5952, 5953 & 5955 and all other documents consistent with said awards this Resolution; and declaring the necessity that this Resolution become immediately effective:

- a) Agreement No. 5947 with Cuyahoga County Court of Common Pleas/Juvenile Court Division/Cashier’s Office in the amount not-to-exceed \$31,713.31.
- b) Agreement No. 5948 with Cuyahoga County Prosecutor’s Office in the amount not-to-exceed \$4,935,003.68.
- c) Agreement No. 5952 with Cuyahoga County Court of Common Pleas/Domestic Relations Court Division in the amount not-to-exceed \$1,799,744.36.
- d) Agreement No. 5953 with Cuyahoga County Court of Common Pleas/Juvenile Court Division/Clerk’s Office in the amount not-to-exceed \$247,219.43.
- e) Agreement No. 5955 with Cuyahoga County Court of Common Pleas/Juvenile Court Division in the amount not-to-exceed \$1,946,875.60.

Sponsor: County Executive Ronayne/Department of Health and Human Services/Office of Child Support Services

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

e) CONSIDERATION OF RESOLUTONS FOR THIRD READING ADOPTION

- 1) R2026-0061 A Resolution amending Resolution No. R2024-0333 dated 10/8/2024, which declared public convenience and welfare for the resurfacing of various avenues, boulevards, roads and streets located in various municipalities in

connection with the 2025-2026 50/50 Resurfacing Program, by changing the road project for Bradley Road from 80 feet north of Carlton Drive to Lake Road in the City of Bay Village, to Wolf Road from Bradley Road to Bassett Road in the City of Bay Village; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Ronayne/Department of Public Works and Councilmember Kelly

Committee Assignment and Chair: Public Works, Procurement & Contracting – Jones

- 2) R2026-0063: A Resolution making awards to various municipalities and agencies in the total amount not-to-exceed \$1,124,500.00 for various projects or programs in connection with the FY2026 Community Development Supplemental Grant Program for the period 2/1/2026 – 3/31/2027; authorizing the County Executive to execute the agreements and contracts and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective:
- a) City of Bedford in the amount not-to-exceed \$35,000.00 for Upgrade Ellenwood Recreation Center's Fire Alarm System & Install New Fire Suppression System for Commercial Kitchen.
 - b) City of Bedford Heights in the amount not-to-exceed \$50,000.00 for Renovation of "Fun Town" Playground.
 - c) City of Berea in the amount not-to-exceed \$50,000.00 for Jason Malone Park Pickleball Courts Project.
 - d) City of Brecksville in the amount not-to-exceed \$50,000.00 for Public Tennis Court Rehabilitation Project.
 - e) City of Brooklyn in the amount not-to-exceed \$50,000.00 for Exterior Home Repair Grant Program.
 - f) City of Cleveland Heights in the amount not-to-exceed \$50,000.00 for ADA-Compliant Tot Playground at Denison Park.
 - g) City of Euclid in the amount not-to-exceed \$50,000.00 for Restore 21129 North St. as a Library/Storage of Euclid Historical Society's Archives.
 - h) City of Fairview Park in the amount not-to-exceed \$50,000.00 for W. 210th St. Resurfacing and Rehabilitation.
 - i) City of Garfield Heights in the amount not-to-exceed \$50,000.00 for Exterior Home Repair Grant Program.

- j) City of Lakewood in the amount not-to-exceed \$50,000.00 for Renovation of Two Futsal Courts in Madison Park.
- k) City of Maple Heights in the amount not-to-exceed \$50,000.00 for Exterior Home Repair Grant Program.
- l) City of Middleburg Heights in the amount not-to-exceed \$50,000.00 for ADA Compliant Playground Equipment.
- m) City of Parma Heights in the amount not-to-exceed \$50,000.00 for Repair & Resurfacing Tennis & Pickleball Courts at Town Center Greenbrier Commons.
- n) City of Richmond Heights in the amount not-to-exceed \$50,000.00 for Community Park Tennis & Pickleball Court Renewal Project.
- o) City of Warrensville Heights in the amount not-to-exceed \$50,000.00 for New Playground Equipment at Green Road Park.
- p) Cleveland Cultural Gardens in the amount not-to-exceed \$40,000.00 for One-World Day.
- q) Cleveland Neighborhood Progress in the amount not-to-exceed \$50,000.00 for Lighting & Façade Improvement at Shaker Square.
- r) Northwest Neighborhoods CDC in the amount not-to-exceed \$50,000.00 for Technology Upgrade to Capital Theatre Main Auditorium.
- s) Oakwood Village in the amount not-to-exceed \$50,000.00 for First Place Pavement Improvement Project, Phase 2.
- t) One South Euclid in the amount not-to-exceed \$50,000.00 for Senior Landscaping & Snow Removal Program.
- u) Village of Highland Hills in the amount not-to-exceed \$50,000.00 for HVAC System at Village Hall.
- v) Village of North Randall in the amount not-to-exceed \$50,000.00 for Housing Rehabilitation and Preservation Program.
- w) Woodmere Village in the amount not-to-exceed \$49,500.00 for ADA Entrance Ramp to Building Department.

Sponsors: County Executive Ronayne/Department of Housing and Community Development and Councilmembers Jones, Schleper, Kelly, Houser, Simon, Turner, Sweeney, Miller, Casselberry and Gallagher

Committee Assignment and Chair: Community Development & Housing – Houser

- 3) R2026-0065: A Resolution authorizing an amendment to Agreement No. 3853 with Cuyahoga County Board of Developmental Disabilities for Medicaid Home and Community-based Services for youth with developmental disabilities for the period 1/1/2024 – 3/31/2027 to extend the time period to 12/31/2027, and for additional funds in the amount not-to-exceed \$1,400,000.00, effective upon signatures of all parties; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Department of Health and Human Services/Division of Children and Family Services

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

f) COMMITTEE REPORT AND CONSIDERATION OF AN ORDINANCE FOR SECOND READING

- 1) O2026-0001: An Ordinance amending Chapter 703 of the Cuyahoga County Code, entitled Justice Center Capital Projects Fund; and declaring the necessity that this Ordinance become immediately effective.
[Pending referral from Committee]

Sponsor: County Executive Ronayne/Fiscal Officer

Committee Assignment and Chair: Committee of the Whole – Miller

11. MISCELLANEOUS COMMITTEE REPORTS

12. MISCELLANEOUS BUSINESS

13. ADJOURNMENT

NEXT MEETING

REGULAR MEETING:

TUESDAY, APRIL 14, 2026
5:00 PM / 4TH FLOOR

**Complimentary parking for the public is available in the attached garage at 900 Prospect. A skywalk extends from the garage to provide additional entry to the Council Chambers from the 5th floor parking level of the garage. Download the [Metropolis smartphone app](#) and create an account to have parking validated at meetings. Please scan the QR code posted in Council Chambers to input your license plate information for parking to be validated by Metropolis, a non-County entity. You will be responsible for the cost of parking if you are unable to utilize this online parking service.*

***Meeting rooms are equipped with a hearing assistance system. If needed, please see the Clerk to obtain a receiver.*



CUYAHOGA COUNTY COUNCIL

COMMITTEE OF THE WHOLE

CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS

4th FLOOR

MEETING MINUTES

TUESDAY, MARCH 10, 2026 — 4:00 P.M.

1. CALL TO ORDER

Council President Miller called the meeting to order at 4:01 p.m.

2. ROLL CALL

Council President Miller asked Clerk Richardson to call the roll. Councilmembers Kelly, Sweeney, Casselberry, Gallagher, Schleper, Conwell, Jones, Houser, Simon and Miller were in attendance and a quorum was determined.

[Clerk's Note: Councilmember Turner joined the meeting after the roll-call was taken].

3. PUBLIC COMMENT

Loh addressed Council regarding various non-agenda items.

4. EXECUTIVE SESSION

- a) Collective bargaining matters

A motion was made by Mr. Sweeney, seconded by Mr. Casselberry, and approved by unanimous roll-call vote to move to Executive Session for the purpose of discussing collective bargaining matters, for no other purpose whatsoever. Executive Session was then called to order by Council President Miller at 4:06 p.m. The following Councilmembers were present Kelly, Sweeney, Casselberry, Gallagher, Schleper, Conwell, Jones, Turner, Houser, Simon and Miller.

The following additional attendees were present: Law Director Rick Manoloff; Deputy Chief Law Director Nora Hurley; Human Resources Compensation Analyst John Kennick; Sarah Nemastil, Human Resources Director; Brooke Deines, Department of Human Resources; Assistant Law Director Amy Marquit Renwald; Assistant Law Director Alex Cortes; Ryan Geary, Assistant Law Director; Assistant Law Director Stephan Reid; Assistant Law Director Wesley Kretch; Assistant Law Director Janeane Cappara; Council Chief of Staff Joseph Nanni; Legislative Budget Advisor Trevor McAleer; Special Counsel Michael King and Research and Policy Analyst Laura Black.

5. MISCELLANEOUS BUSINESS

There was no miscellaneous business.

6. ADJOURNMENT

With no further business to discuss, Council President Miller adjourned the meeting at 4:49 p.m., without objection.



CUYAHOGA COUNTY COUNCIL

REGULAR MEETING

CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS,
4th FLOOR

MEETING MINUTES

TUESDAY, MARCH 10, 2026 — 5:00 P.M.

1. CALL TO ORDER

Council President Miller stated that the meeting will start shortly and asked that attendees please take a seat.

Council President Miller called the meeting to order at 5:00 p.m.

Council President Miller made a brief statement regarding Cuyahoga County Council procedures and decorum for Public Comment at Council Meetings.

2. ROLL CALL

Council President Miller asked Clerk Richardson to call the roll. Councilmembers Jones, Houser, Kelly, Sweeney, Casselberry, Gallagher, Schleper, Conwell and Miller were in attendance, and a quorum was determined.

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

4. SILENT MEDITATION

Council President Miller introduced Councilmember Turner, who requested a moment of silent meditation in memory of Reverend Hilton O. Smith; Dr. Betty K. Pinkney, Esq.; Faye Gary, CWRU Professor and nursing leader; former Chief Magistrate Gregory F. Clifford and former City of Cleveland Clerk Ruby Florence Moss, who recently passed away.

5. PUBLIC COMMENT

a) Loh addressed Council regarding health concerns at the Norma Herr Women's Shelter.

b) Mr. Tim Lewis addressed Council regarding the Soil to Success program.

c) Mr. Larry Heller Council regarding funding for the Crisis Center.

d) Mr. Peter Ogbuji recited a poem titled "When."

- e) **Mr. Darrell Houston addressed Council regarding overtime expenses for the Sheriff's Department and property taxes.**
- f) **Mr. Josiah Quarles addressed Council regarding the Pay to Stay legislation.**

6. APPROVAL OF MINUTES

- a) February 24, 2026 Committee of the Whole
- b) February 24, 2026 Regular Meeting

A motion was made by Mr. Sweeney, seconded by Mr. Kelly and approved by unanimous vote to approve the minutes from the February 24 Committee of the Whole, and the February 24 regular meeting.

7. ANNOUNCEMENTS FROM THE COUNCIL PRESIDENT

Council President Miller introduced Councilmember Meredith Turner who presented a Proclamation recognizing Mr. Giles F. Foster, V. for his bravery and heroism by using lifesaving bleeding-control techniques to save the lives of two gunshot victims at the Olive Garden in Warrensville Heights.

8. MESSAGES FROM THE COUNTY EXECUTIVE

County Executive Ronayne announced the following:

- a) **presented Mr. Giles F. Foster, V. with a Proclamation and commended him for his bravery**
- b) **acknowledged that March is Social Worker's and Women's History month**
- c) **commended Ms. Kelly Martin for receiving her Professional Surveyors License, Ms. Nailah Byrd for being recognized as one of the Notable Women in Law in Crain's Cleveland Business, and Ms. Myesha Watkins for speaking at The Gun Violence Prevention Forum in New York City**
- d) **applauded Ms. Melissa Garrett for recently celebrating her first-year business anniversary for Café Indigo at Shaker Square**
- e) **acknowledged that the County recently honored Rev. Dr. E.T. Caviness, Mrs. Edwina Moss, Mr. Mike Walker, The Honorable George Forbes and The Phyllis Wheatley Association for their legacy contributions to Cuyahoga County**
- f) **offered condolences to the family of Rev. Hilton Smith who recently passed away.**
- g) **congratulated Ms. Lee C. Shapiro on her retirement from the American Jewish Committee**
- h) **recognized St. Ignatius for winning their fourth straight Brooklyn Region ice hockey title**

- i) mentioned that the Mid-American Conference (MAC) will be hosted in downtown Cleveland next week

9. LEGISLATION INTRODUCED BY COUNCIL

a) CONSIDERATION OF RESOLUTIONS OF COUNCIL FOR FIRST READING AND REFERRAL TO COMMITTEE

- 1) R2026-0066: A Resolution awarding a total sum, not to exceed \$10,000, to Neighborhood Health Care Inc. d.b.a. Neighborhood Family Practice for the Increasing Access to Health Care Project from the District 3 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Councilmember Sweeney

Council President Miller referred Resolution No. R2026-0066 to the Health, Human Services & Aging Committee.

- 2) R2026-0067: A Resolution awarding a total sum, not to exceed \$10,000, to the Western Reserve Historical Society for the African American Heritage & Cultural Celebration from the District 7 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Councilmember Conwell

Council President Miller referred Resolution No. R2026-0067 to the Health, Human Services & Aging Committee.

- 3) R2026-0068: A Resolution awarding a total sum, not to exceed \$2,500, to Legacies Empowered, Inc. for the Re-enter and Heal Project from the District 10 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Councilmember Houser

Council President Miller referred Resolution No. R2026-0068 to the Community Development & Housing Committee.

- 4) R2026-0069: A Resolution awarding a total sum, not to exceed \$2,000, to Legacies Empowered, Inc. for the Minority Career Fair Project from the District 10 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Councilmember Houser

Council President Miller referred Resolution No. R2026-0069 to the Community Development & Housing Committee.

- 5) R2026-0070: A Resolution awarding a total sum, not to exceed \$42,695, to the Serene Foundation for the Community Mental Health and Violence Prevention Summit from the District 10 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Councilmember Houser

Council President Miller referred Resolution No. R2026-0070 to the Health, Human Services & Aging Committee.

- 6) R2026-0071: A Resolution authorizing the City of Cleveland to retain certain parcels the City acquired as part of its land reutilization program for devotion to various public uses as more fully described herein; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Councilmember Sweeney

Council President Miller referred Resolution No. R2026-0071 to the Community Development & Housing Committee.

- b) COMMITTEE REPORT AND CONSIDERATION OF A RESOLUTION OF COUNCIL FOR SECOND READING

- 1) R2026-0048: A Resolution awarding a total sum, not to exceed \$10,000, to the Canopy Child Advocacy Center for general operations from the District 3 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Councilmember Sweeney

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

Clerk Richardson read Resolution No. R2026-0048 into the record. This item will move to the March 24, 2026 Council meeting agenda for consideration for third reading adoption.

10. LEGISLATION INTRODUCED BY EXECUTIVE

- a) CONSIDERATION OF A RESOLUTION FOR FIRST READING ADOPTION UNDER SUSPENSION OF RULES

A motion was made by Mr. Gallagher, seconded by Ms. Conwell and approved by unanimous vote to suspend Rules 9D & 12A and to place on final passage Resolution No. R2026-0072.

- 1) R2026-0072: A Resolution amending the 2026/2027 Biennial Operating Budget for 2026 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, to meet the budgetary needs of various County departments; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Fiscal Officer/Office of Budget and Management

On a motion by Ms. Turner with a second by Mr. Miller, Resolution No. R2026-0072 was considered and adopted by unanimous vote.

b) CONSIDERATION OF RESOLUTIONS FOR FIRST READING AND REFERRAL TO COMMITTEE

- 1) R2026-0073 A Resolution authorizing an amendment to Contract No. 3570 (fka Contract Nos. 1649 and CE1700266) with TranSystems Corporation of Ohio for design engineering services in connection with the rehabilitation of Hilliard Road Bridge No. 08.57 over Rocky River and Valley Parkway in the Cities of Lakewood and Rocky River, to change the scope of services, and for additional funds in the amount not-to-exceed \$1,238,155.00, effective upon signatures of all parties; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Department of Public Works

Council President Miller referred Resolution No. R2026-0073 to the Public Works, Procurement & Contracting Committee. Councilmembers Miller and Kelly requested to have their names added as a co-sponsors to the legislation.

- 2) R2026-0074 A Resolution making an award on RQ7867 to Burns & McDonnell Engineering Company, Inc. in the amount not-to-exceed \$1,800,000.00 for Building Commissioning Services for the Cuyahoga County Corrections Center Project, effective upon signatures of all parties - 7/31/2029; authorizing the County Executive to execute Contract No. 5850 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Department of Public Works

Council President Miller referred Resolution No. R2026-0074 to the Committee of Whole.

- 3) R2026-0075 A Resolution making an award on RQ16311 to C.A. Agresta Construction Company in the amount not-to-exceed \$6,224,147.00 for the rehabilitation of Warrensville Center Road from Fairmount Boulevard to Mayfield Road in the Cities of University Heights and South Euclid, Ohio, effective upon signatures of all parties through project completion; authorizing the County Executive to execute Contract No. 5928 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Department of Public Works

Council President Miller referred Resolution No. R2026-0075 to the Public Works, Procurement & Contracting Committee.

- 4) R2026-0076 A Resolution authorizing a contract with Manatron, Inc. in the amount not-to-exceed \$17,053,905.00 for upgrades, modernization, support, and maintenance to the Sigma CAMA Appraisal and MVP Real Property systems, effective upon signatures of all parties- 12/31/2035; authorizing the County Executive to execute Contract No. 5932 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Fiscal Office

Council President Miller referred Resolution No. R2026-0076 to the Council Operations, Information Technology & Public Transportation Committee.

- 5) R2026-0077 A Resolution authorizing an amendment to Contract No. 3437 (fka Contract No. 2840) with Maximus Human Services, Inc. for the Ohio Works First Program for the period 1/1/2023 – 6/30/2026, to amend budget terms, and for additional funds in the amount not-to-exceed \$1,700,000.00, effective 1/1/2026; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Department of Health and Human Services/Cuyahoga Job and Family Services

Council President Miller referred Resolution No. R2026-0077 to the Education, Environment & Sustainability Committee.

- 6) R2026-0078 A Resolution authorizing an amendment to Contract No. 3438 (fka Contract No. 2841) with The Centers for Families and Children for the Ohio Works First Program for the period 1/1/2023 - 6/30/2026, to amend budget terms, and for additional funds in the amount not to exceed \$1,800,000.00, effective 1/1/2026; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Department of Health and Human Services Cuyahoga Job and Family Services

Council President Miller referred Resolution No. R2026-0078 to the Education, Environment & Sustainability Committee.

- 7) R2026-0079 A Resolution authorizing Title IV-D Cooperative Agreements with various providers in the total amount not-to-exceed \$8,960,556.38 for child

support services for the period 1/1/2026- 12/31/2026; authorizing the County Executive to execute Agreement Nos. 5947, 5948, 5952, 5953 & 5955 and all other documents consistent with said awards this Resolution; and declaring the necessity that this Resolution become immediately effective:

- a) Agreement No. 5947 with Cuyahoga County Court of Common Pleas/Juvenile Court Division/Cashier's Office in the amount not-to-exceed \$31,713.31.
- b) Agreement No. 5948 with Cuyahoga County Prosecutor's Office in the amount not-to-exceed \$4,935,003.68.
- c) Agreement No. 5952 with Cuyahoga County Court of Common Pleas/Domestic Relations Court Division in the amount not-to-exceed \$1,799,744.36.
- d) Agreement No. 5953 with Cuyahoga County Court of Common Pleas/Juvenile Court Division/Clerk's Office in the amount not-to-exceed \$247,219.43.
- e) Agreement No. 5955 with Cuyahoga County Court of Common Pleas/Juvenile Court Division in the amount not-to-exceed \$1,946,875.60.

Sponsor: County Executive Ronayne/Department of Health and Human Services/Office of Child Support Services

Council President Miller referred Resolution No. R2026-0079 to the Health, Human Services & Aging Committee.

c) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING

- 1) R2026-0061 A Resolution amending Resolution No. R2024-0333 dated 10/8/2024, which declared public convenience and welfare for the resurfacing of various avenues, boulevards, roads and streets located in various municipalities in connection with the 2025-2026 50/50 Resurfacing Program, by changing the road project for Bradley Road from 80 feet north of Carlton Drive to Lake Road in the City of Bay Village, to Wolf Road from Bradley Road to Bassett Road in the City of Bay Village; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Ronayne/Department of Public Works and Councilmember Kelly

Committee Assignment and Chair: Public Works, Procurement & Contracting – Jones

Clerk Richardson read Resolution No. R2026-0061 into the record. Council President Miller introduced a proposed substitute to Resolution No. R2026-0061. Mr. Michael Dever, Director, Department of Public Works, addressed Council regarding the item.

A motion was then made by Mr. Sweeney, seconded by Mr. Miller, and approved by unanimous vote to accept the proposed substitute.

This item will move to the March 24, 2026 Council meeting agenda for consideration for third reading adoption.

- 2) R2026-0063: A Resolution making awards to various municipalities and agencies in the total amount not-to-exceed \$1,124,500.00 for various projects or programs in connection with the FY2026 Community Development Supplemental Grant Program for the period 2/1/2026 – 3/31/2027; authorizing the County Executive to execute the agreements and contracts and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective:
 - a) City of Bedford in the amount not-to-exceed \$35,000.00 for Upgrade Ellenwood Recreation Center's Fire Alarm System & Install New Fire Suppression System for Commercial Kitchen.
 - b) City of Bedford Heights in the amount not-to-exceed \$50,000.00 for Renovation of "Fun Town" Playground.
 - c) City of Berea in the amount not-to-exceed \$50,000.00 for Jason Malone Park Pickleball Courts Project.
 - d) City of Brecksville in the amount not-to-exceed \$50,000.00 for Public Tennis Court Rehabilitation Project.
 - e) City of Brooklyn in the amount not-to-exceed \$50,000.00 for Exterior Home Repair Grant Program.
 - f) City of Cleveland Heights in the amount not-to-exceed \$50,000.00 for ADA-Compliant Tot Playground at Denison Park.
 - g) City of Euclid in the amount not-to-exceed \$50,000.00 for Restore 21129 North St. as a Library/Storage of Euclid Historical Society's Archives.
 - h) City of Fairview Park in the amount not-to-exceed \$50,000.00 for W. 210th St. Resurfacing and Rehabilitation.
 - i) City of Garfield Heights in the amount not-to-exceed \$50,000.00 for Exterior Home Repair Grant Program.
 - j) City of Lakewood in the amount not-to-exceed \$50,000.00 for Renovation of Two Futsal Courts in Madison Park.

- k) City of Maple Heights in the amount not-to-exceed \$50,000.00 for Exterior Home Repair Grant Program.
- l) City of Middleburg Heights in the amount not-to-exceed \$50,000.00 for ADA Compliant Playground Equipment.
- m) City of Parma Heights in the amount not-to-exceed \$50,000.00 for Repair & Resurfacing Tennis & Pickleball Courts at Town Center Greenbrier Commons.
- n) City of Richmond Heights in the amount not-to-exceed \$50,000.00 for Community Park Tennis & Pickleball Court Renewal Project.
- o) City of Warrensville Heights in the amount not-to-exceed \$50,000.00 for New Playground Equipment at Green Road Park.
- p) Cleveland Cultural Gardens in the amount not-to-exceed \$40,000.00 for One-World Day.
- q) Cleveland Neighborhood Progress in the amount not-to-exceed \$50,000.00 for Lighting & Façade Improvement at Shaker Square.
- r) Northwest Neighborhoods CDC in the amount not-to-exceed \$50,000.00 for Technology Upgrade to Capital Theatre Main Auditorium.
- s) Oakwood Village in the amount not-to-exceed \$50,000.00 for First Place Pavement Improvement Project, Phase 2.
- t) One South Euclid in the amount not-to-exceed \$50,000.00 for Senior Landscaping & Snow Removal Program.
- u) Village of Highland Hills in the amount not-to-exceed \$50,000.00 for HVAC System at Village Hall.
- v) Village of North Randall in the amount not-to-exceed \$50,000.00 for Housing Rehabilitation and Preservation Program.
- w) Woodmere Village in the amount not-to-exceed \$49,500.00 for ADA Entrance Ramp to Building Department.

Sponsor: County Executive Ronayne/Department of Housing and Community Development

Committee Assignment and Chair: Community Development & Housing – Houser

Clerk Richardson read Resolution No. R2026-0063 into the record. This item will move to the March 24, 2026 Council meeting agenda for consideration for third reading adoption. Councilmembers Jones,

Schleper, Kelly, Houser, Simon, Turner, Sweeney, Miller, Casselberry and Gallagher, requested to have their names added as co-sponsors to the legislation.

- 3) R2026-0065: A Resolution authorizing an amendment to Agreement No. 3853 with Cuyahoga County Board of Developmental Disabilities for Medicaid Home and Community-based Services for youth with developmental disabilities for the period 1/1/2024 – 3/31/2027 to extend the time period to 12/31/2027, and for additional funds in the amount not-to-exceed \$1,400,000.00, effective upon signatures of all parties; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Department of Health and Human Services/Division of Children and Family Services

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

Clerk Richardson read Resolution No. R2026-0065 into the record. This item will move to the March 24, 2026 Council meeting agenda for consideration for third reading adoption.

- d) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING ADOPTION UNDER SUSPENSION OF RULES

A motion was made by Mr. Gallagher, seconded by Ms. Simon and approved by unanimous vote to suspend Rule 9D and to place on final passage Resolution Nos. R2026-0062; & R2026-0064.

- 1) R2026-0062: A Resolution authorizing a contract with North Pheasant Run, LLC in the amount not-to-exceed \$787,983.00 for lease of space for the North Olmsted Auto Title Bureau located at 28895 Lorain Road Suite #1, North Olmsted, effective upon signatures of all parties through a 60 month term beginning 30 days after receipt of the Certificate of Occupancy; authorizing the County Executive to execute Contract No. 5837 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Ronayne/Department of Public Works and Councilmember Kelly

Committee Assignment and Chair: Public Works, Procurement & Contracting – Jones

On a motion by Mr. Jones with a second by Ms. Turner, Resolution No. R2026-0062 was considered and adopted by unanimous vote.

- 2) R2026-0064: A Resolution authorizing an amendment to a Master Contract with various providers for residential treatment services for the period 1/1/2024-12/31/2025 to extend the time period to 12/31/2026, to amend the terms, and for

additional funds in the total amount not-to-exceed \$1,155,000.00, effective 1/1/2026; authorizing the County Executive to execute the amendments and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective:

- a) Contract No. 4761 with Applewood Centers, Inc. in the amount not-to-exceed \$112,444.75.
- b) Contract No. 4762 with Bellefaire Jewish Children's Bureau in the amount not-to-exceed \$117,128.85.
- c) Contract No. 5261 (fka 4763) with Cornell Abraxas Group, LLC in the amount not-to-exceed \$510,880.00.
- d) Contract No. 4764 with Keystone Richland Center, LLC dba Foundations for Living in the amount not-to-exceed \$38,935.52.
- e) Contract No. 4765 with New Directions, Inc. in the amount not-to-exceed \$15,159.00.
- f) Contract No. 4766 with Summit School, Inc. dba Summit Academy in the amount not-to-exceed \$348,578.88.
- g) Contract No. 4768 with The Village Network in the amount not-to-exceed \$11,873.00.

Sponsor: County Executive Ronayne on behalf of Cuyahoga County Court of Common Pleas/Juvenile Court Division

Committee Assignment and Chair: Public Safety & Justice Affairs – Gallagher

On a motion by Ms. Turner with a second by Mr. Casselberry, Resolution No. R2026-0064 was considered and adopted by unanimous vote. Councilmembers Turner and Schleper requested to have their names added as a co-sponsors to the legislation.

- e) CONSIDERATION OF AN ORDINANCE FOR FIRST READING AND RERERRAL TO COMMITTEE
 - 1) O2026-0001: An Ordinance amending Chapter 703 of the Cuyahoga County Code, entitled Justice Center Capital Projects Fund; and declaring the necessity that this Ordinance become immediately effective.

Sponsor: County Executive Ronayne/Fiscal Officer

Council President Miller referred Ordinance No. O2026-0001 to the Committee of Whole.

11. MISCELLANEOUS COMMITTEE REPORTS

Mr. Kelly reported that Economic Development & Planning Committee will not meet next week.

Mr. Sweeney reported that the Human Resources, Appointments & Equity Committee will not meet next week.

Ms. Turner reported that the Finance & Budgeting Committee will not meet next week.

Mr. Gallagher reported that the Public Safety & Justice Affairs Committee will not meet next week.

Mr. Schleper reported that the Council Operations, Information Technology & Public Transportation Committee will meet on Tuesday, March 31st at 3:00 p.m.

Ms. Conwell initially reported that the Health, Human Services & Aging Committee will meet on Wednesday, March 18 at 1:00 p.m., but then stated due to a scheduled tour of the Metro Health Hospital, the meeting will not take place.

Mr. Jones reported that the Public Works, Procurement & Contracting Committee will meet on Wednesday, March 18 at 10:00 a.m.

Mr. Houser reported that the Community Development & Housing Committee will meet on Monday, March 16 at 10:00 a.m.

Ms. Simon reported that the Education, Environment & Sustainability Committee will meet on Wednesday, March 18 at 3:00 p.m.

12. MISCELLANEOUS BUSINESS

Mr. Gallagher congratulated the Brecksville-Broadview Heights Bees for winning their 23rd straight gymnastics championship.

13. ADJOURNMENT

With no further business to discuss, Council President Miller adjourned the meeting at 5:52 p.m., without objection.

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0080

Sponsored by: Councilmembers Gallagher and Simon	A Resolution amending the 2026/2027 Biennial Operating Budget for 2026 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, to meet the budgetary needs of various County departments, amending Resolution No. 2025-0350 dated 12/09/25; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, on December 9, 2025, the Cuyahoga County Council adopted the Biennial Operating Budget and Capital Improvements Program for 2026/2027 (Resolution No. R2025-0293) establishing the 2026/2027 biennial budget for all County departments, offices and agencies; and

WHEREAS, it is necessary to adjust the Biennial Operating Budget for 2026 to reflect budgetary funding increases, funding reductions, to transfer budget appropriations and to transfer cash between budgetary funds, to accommodate the operational needs of certain County departments, offices and agencies; and

WHEREAS, the County Council intends to add 2027 funding during the biennial budget update process; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices, and agencies.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the 2026/2027 Biennial Operating Budget for 2026 be amended to provide for the following additional appropriation increases and decreases:

Fund Nos./Budget Accounts

Journal Nos.

County Council President

Date

County Executive

Date

Clerk of Council

Date

Journal _____
_____ 2026

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0066

Sponsored by: Councilmember Sweeney	A Resolution awarding a total sum, not to exceed \$10,000, to Neighborhood Health Care Inc. d.b.a. Neighborhood Family Practice for the Increasing Access to Health Care Project from the District 3 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 3 ARPA Community Grant Fund in the amount of \$10,000 to Neighborhood Health Care Inc. for the Increasing Access to Health Care Project; and

WHEREAS, Neighborhood Health Care Inc. estimates approximately 3,100 people will be served annually through this award; and

WHEREAS, Neighborhood Health Care Inc. estimates approximately 34 permanent and temporary jobs will be created or retained through this project; and

WHEREAS, Neighborhood Health Care Inc. estimates the total cost of the project is \$3,096,682; and

WHEREAS, Neighborhood Health Care Inc. indicates the other funding source(s) for this project includes:

- A. \$2,400,000 from the Levin Group for construction costs;
- B. \$284,675 from philanthropic support;
- C. \$75,000 from the KeyBank Foundation (pending)
- D. \$25,000 from philanthropic support (donor pending); and

WHEREAS, Neighborhood Health Care Inc. is estimating the start date of the project will be April 2025 and the project will be completed by March 2026; and

WHEREAS, Neighborhood Health Care Inc. requested \$10,000 from the District 3 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$10,000 to Neighborhood Health Care Inc. to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$10,000 to Neighborhood Health Care Inc. from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Increasing Access to Health Care Project.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: March 10, 2026
Committee(s) Assigned: Health, Human Services & Aging

Journal _____
_____, 20__



**Cuyahoga County
Council**

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:	
Name of Requesting Entity (City, Business, Non-Profit, etc.): Neighborhood Health Care Incorporated dba Neighborhood Family Practice (NFP)	
Address of Requesting Entity: NFP Administrative Offices 4115 Bridge Avenue, Suite 300, Cleveland, OH 44113	
County Council District # of Requesting Entity: 7	
Address or Location of Project if Different than Requesting Entity: 3466 Saint Roccas Court, Cleveland, OH 44109	
County Council District # of Address or Location of Project if Different than Requesting Entity: 3	
Contact Name of Person Filling out This Request: Gina Gavlak	
Contact Address if different than Requesting Entity: N/A	
Email: ggavlak@nfpmedcenter.org	Phone: 216.928.1240
Federal IRS Tax Exempt No.: 34-1300581	Date: 1/13/2026

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

Project Name: *Increasing Access to Health Care*

Background/Project Description: As a federally qualified health center (FQHC), NFP serves as a vital safety net provider, increasing access to integrated primary care, behavioral health (BH), midwifery, dental, HIV, and pharmacy services for people of all ages, regardless of ability to pay. NFP serves a diverse patient population which includes 72% of patients with incomes at or below 200% of the federal poverty level (FPL); 54% covered by Medicaid, 27% commercial insurance, 11% Medicare, and 8% uninsured; 43% of patients identify as White, 18% Black, 13% Asian, and 24% Hispanic/Latino(a); and 32% of patients speak a preferred language other than English. In 2024, NFP provided 21,853 patients with 81,052 visits, with people from all Cleveland and Lakewood city wards and Cuyahoga County districts coming to NFP for health care services.

In March 2026, NFP will relocate our current Ann B Reichsman Community Health Center (CHC), located at 3545 Ridge Rd. in Cleveland (County District 3), to a larger location at 3466 Saint Roccas Court, Cleveland (County District 3). Construction and renovation of the new 14,400 square foot space, located on the first floor of the historic Northern Ohio Blanket Mills building, is in its final stage. Located 2.3 miles from the current site, the new location has more than double the space and provides an opportunity to expand health care services in response to community needs.

Importance of the Project: This location was selected following a comprehensive community needs assessment that identified the Clark-Fulton/Old Brooklyn area as one of the most underserved neighborhoods in Cuyahoga County. The community has a high concentration of low-income residents and significant unmet health needs, particularly in the areas of chronic conditions, BH, and maternal and infant health. Analysis using data from the Health Resources and Services Administration (HRSA) GeoCare Navigator 2024 and local community health needs assessment (CHNA)- including a comprehensive CHNA conducted by NFP in Summer 2025- shows the service area, which encompasses Cleveland zip codes 44109, 44105, and 44127, includes over 42,000 low-income residents. Of these individuals, 32,520 were not connected to a regular source of affordable, outpatient primary care and other health care services. The new site is located in a HRSA designated Medically Underserved Area (MUA), as well as HRSA primary care Health Professional Shortage Areas (HPSA) and mental health HPSA.

From 2019 to 2023, NFP Ann B. Reichsman CHC saw midwifery visits rise by 136% and primary care visits surge by 609%, pushing the site beyond its capacity. This extraordinary growth underscores both the trust the community places in NFP and the escalating need for accessible, high-quality care. In 2023, an opportunity emerged to relocate to a larger facility—one that will make it possible to expand integrated primary care, BH, and midwifery services for individuals and families navigating poverty as well as others seeking high-value, neighborhood-based care. Within one year of opening, the new site will also include an on-site pharmacy to help close the widening gap in affordable medication access created by nearby pharmacy closures. Home delivery of medications is provided by NFP at no cost to our patients.

Timeline and Milestones: A lease agreement was signed in Feb 2025. Construction to convert the empty space to a medical office began in April 2025. The project is on schedule to be completed in early February 2026. Integrated primary care, behavioral health, and midwifery services will be available to people of all ages, regardless of their ability to pay, when the site opens in March 2026. Pharmacy services will be added in 2027. In January 2022, NFP successfully completed a similar project for our North Coast CHC in Lakewood. Within one year of relocating to the larger site, patient volume at NFP North Coast CHC increased by thirty-three percent. And, in March 2025, NFP successfully relocated our W 117th CHC to a new site on W 130th St. and Lorain Ave. Over the past 10 months the site has experienced a 32% increase in patients served.

Project Start Date: April 2025

Project End Date: March 2026

IMPACT OF PROJECT:

Who will be served: NFP services are available to *everyone* regardless of age, race, ethnicity, sexual orientation, gender identity, citizenship, country of origin, socioeconomic or insurance status.

How many people will be served annually: The site is projected to serve over 3,100 unique patients during Year 1, with an increase in patients during Years 2 (3,580). NFP's business plan projects the following visits for each service line during Years 1-3.

Visits and Pharmacy Prescriptions	Year 1	Year 2	Year 3
Medical	8,608	9,668	9,659
Behavioral Health	2,300	2,458	2,558
Midwifery	5,496	5,661	5,831
Pharmacy - Scripts		8,000	12,000

Will low/moderate income people be served; if so how: Yes. As a federally qualified health center (FQHC), NFP serves as a vital safety net and increases access to integrated primary care, BH, midwifery, dental, HIV, and pharmacy services for everyone, including low income and underserved populations. Annually, the majority of individuals and families served by NFP are navigating poverty. Last year, 72% of NFP patients lived below 200% of the federal poverty level (FPL). NFP's sliding fee scale and 340B pharmacy programs are available to all patients with incomes less than 200% FPL.

How does the project fit with the community and with other ongoing projects:

The move to the Clark-Fulton neighborhood, where 57.3% (4,226) of residents live at or below 200% of the FPL and 10% (1,770) of residents are uninsured impacts the health and wellness of the community at large. Individuals and families come to NFP from all areas of Cuyahoga County. Access to preventive health care (screenings for diabetes, HTN, cancer, immunizations) is equally as important as an individual receiving same day visits for acute illness and injury and ongoing care for chronic conditions. This, combined with an individual's ability to afford medications and to take them as prescribed (not rationing or skipping doses to make medications last longer) leads to the health and wellness of individuals and families. An individual's health and wellness impact his/her ability to obtain and maintain employment and decreases workplace absenteeism and presenteeism. It also increases attendance rates at schools and supports one's ability to learn. (Additional information included on next page in the *how does this project serve as a catalyst for future initiatives* section.

In addition, NFP provides positive direct and indirect economic impact to the community. Direct effects come from the provision of jobs and training and include operating expenditures of the site. In addition, many employees live, work and/or play in the neighborhoods of our seven CHC locations.

Positive indirect economic effects result when NFP and/or NFP employees purchase goods and services from local businesses, and local businesses in turn purchase goods and services. Other indirect impacts are related to savings to Medicaid, the overall health system, employers, and taxpayers which come from lower costs for community health center Medicaid patients, decreased emergency department visits and

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary: Upon opening, 26 permanent jobs (21.9 FTE) will be retained; 8 permanent jobs (7.5 FTE) will be created over the first three years (March 2026 – February 2029).

If applicable, what environmental issues or benefits will there be:

N/A

If applicable, how does this project serve as a catalyst for future initiatives: This project positions NFP to serve as a long-term catalyst for health improvement across the community. By expanding access to integrated primary medical care, behavioral health, midwifery, and—within one year—an on-site pharmacy, the new site strengthens the foundation for healthier residents and a healthier workforce, leading to decreased emergency department visits, hospitalizations, absenteeism from work and school, and reduced health care costs for all stakeholders.

Co-location within the Northern Ohio Blanket Mills mixed-use development will also deepen NFP's collaboration with the Cleveland Department of Public Health, the Spanish American Committee, and MetroWest—creating a hub where health care, early childhood care and education, and community development intersect. These partnerships expand opportunities for future joint initiatives focused on improving health outcomes and scaling integrated services across the city and county.

FINANCIAL INFORMATION:

Total Budget of Project:

\$3,096,682

Other Funding Sources of Project (list each source and dollar amount separately):

Secured: \$2,685,675 (86.7% budget)

1. Construction Costs (funds generated by the Levin Group) - \$2,400,000
2. Philanthropic Support (donors)- \$285,675

Pending Requests:

1. Cuyahoga County ARPA- \$10,000 request
2. KeyBank Foundation- \$75,000 request
3. Philanthropic support (donor)- \$25,000

Philanthropic support from donors will be sought to close the remaining funding gap. In addition, operating support secured from foundations to help offset the cost of any capital expenses not funded.

Total amount requested of County Council American Resource Act Dollars:

\$10,000

Since these are one-time dollars, how will the Project be sustained moving forward: A financial investment from Cuyahoga County will support the one-time, start-up, capital costs associated with the project. Operations will be sustained with revenue from insurance reimbursements from health care services rendered- including pharmacy, quality incentive awards from insurers, public grant awards from HRSA Bureau of Primary Health Care. Philanthropic support from individuals, corporations and foundations will be sought on an as needed basis to fill any funding gaps to support operations.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:

Domonic Hopson, MPH, FACHE, President & CEO

Signature:



Date: 2/5/2026

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

N/A

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0067

Sponsored by: Councilmember Conwell	A Resolution awarding a total sum, not to exceed \$10,000, to the Western Reserve Historical Society for the African American Heritage & Cultural Celebration from the District 7 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
--	--

WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 7 ARPA Community Grant Fund in the amount of \$10,000 to the Western Reserve Historical Society for the African American Heritage & Cultural Celebration; and

WHEREAS, the Western Reserve Historical Society estimates approximately 400 to 500 people will be served annually through this award; and

WHEREAS, the Western Reserve Historical Society estimates the total cost of the project is \$351,500.74; and

WHEREAS, the Western Reserve Historical Society is estimating the start date of the project will take place August 21-22, 2026; and

WHEREAS, the Western Reserve Historical Society requested \$10,000 from the District 7 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$10,000 to the Western Reserve Historical Society to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$10,000 to the Western Reserve Historical Society from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the African American Heritage & Cultural Celebration.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter.



Cuyahoga County Council

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:	
Name of Requesting Entity (City, Business, Non-Profit, etc.): Western Reserve Historical Society	
Address of Requesting Entity: 10825 East Blvd. Cleveland, OH 44106-1777	
County Council District # of Requesting Entity: District 7	
Address or Location of Project if Different than Requesting Entity: 	
County Council District # of Address or Location of Project if Different than Requesting Entity: 	
Contact Name of Person Filling out This Request: Tess Snyder	
Contact Address if different than Requesting Entity: 	
Email: tsnyder@wrhs.org	Phone: 216-721-5722
Federal IRS Tax Exempt No.: 34-0714724	Date:

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

The 2026 **African American Heritage & Cultural Celebration (AAH&CC)**—one of Cleveland’s most significant and influential cultural traditions—proudly returns to the **Western Reserve Historical Society / Cleveland History Center on August 21–22, 2026**, with renewed vision, expanded leadership, and a powerful mission aligned with WRHS’s commitment to preserving and sharing the histories that shape Northeast Ohio. Revitalized by RLR & Associates in collaboration with My Cool Solutions Inc., this year’s celebration will pay special tribute to the **40th Anniversary of Kevin “MC Chill” Heard becoming Cleveland’s first national rap recording artist.**

Heard’s groundbreaking success as “**the first non-NYC solo rap act to chart nationally,**” helped propel Hip-Hop beyond its East Coast foundation and onto a wider national and global stage. In addition to his musical legacy, Heard spent more than **25 years** as a journalist at the historic **Call & Post newspaper**, documenting community stories throughout Greater Cleveland.

The 2026 AAH&CC is guided by a distinguished slate of General Co-Chairs representing institutions deeply rooted in cultural stewardship, neighborhood revitalization, and historical preservation: **Kelly Falcone-Hall**, President and CEO of the Western Reserve Historical Society; **Kate Borders**, President of University Circle Inc.; and **Terri Hamilton Brown**, Executive Director of the St. Clair Superior Development Corporation. Their collective leadership anchors this celebration firmly in the city’s cultural and civic landscape.

The 2026 AAH&CC also reflects global Hip-Hop impact and civic commitment through its Honorary Co-Chairs. **Chuck D (Carlton Douglas Ridenhour)**, Rock & Roll Hall of Fame inductee and founding member of rap group Public Enemy, joins **Roxanne Shanté (Lolita Gooden)**, pioneering Hip-Hop icon, one of the first female stars of the genre, and the subject of the Netflix biopic *Roxanne, Roxanne*. They are joined by **Cleveland Ward 9 City Councilman Kevin Conwell**, a respected civic leader, musician, and longtime arts advocate.

The African American Heritage & Cultural Celebration traces its origins to **1992–2002**, when the African American Archives Auxiliary of the Western Reserve Historical Society—under the visionary leadership of **Dr. Booker T. Tall**—launched a community-centered celebration devoted to African American history, culture, and creativity. Over a decade, it grew from a small one-day program into WRHS’s **signature summer event**, attracting more than **10,000 attendees annually** and transforming how Cleveland’s Black community engaged with the Historical Society.

In **2012**, the tradition expanded into the neighborhood through the **Fairfax Arts & Heritage Celebration**, held along East 89th Street between Cedar and Quincy Avenues. That event honored Fairfax’s rich cultural landscape—from its legendary entertainment venues to its civic institutions—reinforcing the importance of neighborhood storytelling and local heritage.

The 2026 AAH&CC builds upon this strong foundation with a revitalized mission centered on cultural preservation, community education, and neighborhood empowerment. The celebration seeks to reconnect families and institutions, create meaningful spaces for youth engagement and artistic expression, foster civic pride, and elevate the stories that have shaped Cleveland’s African American identity across generations.

Project Start Date:
August 21, 2026

Project End Date:
August 22, 2026

IMPACT OF PROJECT:**Who will be served:**

Although the celebration will be open to all citizens of Greater Cleveland and beyond, this event centers on the celebration of the culture and achievements of the African American Community. That said, hip hop has grown over the years to include people of all cultures and ethnicities, so it is the larger community that will be served, including people of all ages and economic backgrounds.

How many people will be served annually:

It is estimated that 400-500 people will attend the event this year.

Will low/moderate income people be served; if so how:

The event will be free to the public, so that people of all economic backgrounds can benefit from the fun, musical entertainment, and cultural pride that the event will generate.

How does the project fit with the community and with other ongoing projects:

Featuring a dynamic mix of performances, historical exhibitions, oral-history reflections, youth programming, artisan vendors, and community dialogues, the 2026 AAH&CC continues its long tradition of elevating culture while investing in Cleveland's future.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:

n/a

If applicable, what environmental issues or benefits will there be:

n/a

If applicable, how does this project serve as a catalyst for future initiatives:

When this event was first initiated 20 years ago, it was highly successful, and we believe that bringing the event back to Cleveland will be just as successful. We plan to hold the event every other year going forward, so this year's event is a major catalyst to build a following that will sustain it for years into the future.

FINANCIAL INFORMATION:**Total Budget of Project:**

\$351,500.74

Other Funding Sources of Project (list each source and dollar amount separately):

Funding will come from sponsors and the sale of vendor tables. We are just beginning to seek sponsors and vendors for the event.

Total amount requested of County Council American Resource Act Dollars:

\$10,000

Since these are one-time dollars, how will the Project be sustained moving forward:

It is our plan that this will become an event that will occur every other year in the future. We will seek to cultivate ongoing sponsors as well as new sponsors as the event continues to grow and prosper in future years.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:

Signature:

Date:

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0068

Sponsored by: Councilmember Houser	A Resolution awarding a total sum, not to exceed \$2,500, to Legacies Empowered, Inc. for the Re-enter and Heal Project from the District 10 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 10 ARPA Community Grant Fund in the amount of \$2,500 to Legacies Empowered, Inc. for the Re-enter and Heal Project; and

WHEREAS, Legacies Empowered, Inc. estimates approximately 200 people will be served annually through this award; and

WHEREAS, Legacies Empowered, Inc. estimates the total cost of the project is \$2,500; and

WHEREAS, Legacies Empowered, Inc. is estimating the start date of the project will be April 2026 and the project will be completed by December 2026; and

WHEREAS, Legacies Empowered, Inc. requested \$2,500 from the District 10 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$2,500 to Legacies Empowered, Inc. to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$2,500 to Legacies Empowered, Inc. from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Re-enter and Heal Project.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter.



**Cuyahoga County
Council**

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:	
Name of Requesting Entity (City, Business, Non-Profit, etc.): LEGACIES EMPOWERED, INC.	
Address of Requesting Entity: 6100 OAK TREE BLVD. INDEPENDENCE, OH 44131	
County Council District # of Requesting Entity: 6	
Address or Location of Project if Different than Requesting Entity: 1547 ST. CLAIR AVE. CLEVELAND, OH 44114 and 6815 Euclid Ave. Cleveland, Ohio 44103	
County Council District # of Address or Location of Project if Different than Requesting Entity: 8	
Contact Name of Person Filling out This Request: CHARDE' HOLLINS	
Contact Address if different than Requesting Entity: 51 JACKSON BLVD. BEDFORD OH 44146	
Email: HOLLINS@LEGACIESEMPOWERED.ORG	Phone: 216-208-7211
Federal IRS Tax Exempt No.: 85-4017087	Date: 02/26/2026

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

Reenter & Heal is a collaborative initiative between Legacies Empowered and More Than a Felon, designed to support individuals returning from incarceration by integrating workforce readiness with trauma-informed mental health stabilization.

This project brings together the reentry expertise of More Than a Felon and the mental health prevention and community-based engagement model of Legacies Empowered to provide coordinated support during one of the highest-risk transition periods in an individual's life.

Through community-based events, workshops, and resource navigation, Reenter & Heal will embed mental health education, overdose and suicide prevention awareness, and coping skill development directly into reentry spaces such as job fairs, workforce readiness events, and community gatherings. Participants will receive access to supportive conversations, prevention education, and warm connections to community resources while simultaneously engaging in employment and reintegration opportunities.

Rather than treating employment and mental health as separate systems, this initiative aligns both to strengthen long-term stability, public safety, and successful reintegration.

Individuals returning to the community face elevated risk of overdose, suicide, untreated trauma, housing instability, and employment barriers.

While employment support is critical, economic opportunity alone does not address the emotional and psychological impact of incarceration, stigma, and community reintegration stress. Without integrated mental health stabilization, individuals remain vulnerable to crisis, relapse, disengagement, and recidivism.

Reenter & Heal addresses this gap by:

- Hosting free, community-based reentry job fairs that remove financial barriers to employment access
- Embedding no-cost mental health education, prevention support, and resource navigation into reentry spaces
- Providing connections to workforce opportunities that increase income stability
- Offering accessible educational content through public platform to ensure ongoing support beyond in-person events

Timeline & Milestones

April – December 2026

- Host one integrated Reentry Job Fair, embedding on-site mental health education, resource navigation, and prevention support alongside workforce opportunities.
- Provide trauma-informed mental health education and stabilization resources during the event to support employment readiness, retention, and family reintegration.
- Deliver ongoing weekly public education focused on employment stability, mental health support, family reintegration, and stigma reduction for returning citizens.
- Track participation, engagement, and referrals to inform future workforce and mental health efforts.

Project Start Date: April 1, 2026	Project End Date: December 30, 2026
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IMPACT OF PROJECT:
<p>Who will be served:</p> <p>Returning citizens throughout Cuyahoga County who are reentering the community and seeking employment, workforce readiness, and mental health support.</p>
<p>How many people will be served annually:</p> <p>200</p>
<p>Will low/moderate income people be served; if so how:</p> <p>Yes. The initiative is intentionally designed to serve low- and moderate-income returning citizens, who often face economic instability and limited access to mental health support upon release. Reenter & Heal provides free workforce events, embedded mental health education, prevention resources, and accessible weekly podcast content to reduce barriers to employment, increase retention, and strengthen family and financial stability.</p>
<p>How does the project fit with the community and with other ongoing projects:</p> <p>Reenter & Heal aligns with existing reentry and workforce initiatives by addressing a critical gap: the integration of mental health stabilization with employment support. Rather than duplicating services, the initiative enhances ongoing workforce and reentry programming by embedding trauma-informed education, prevention strategies, and resource navigation into established community platforms. This integrated approach supports shared community goals of reducing recidivism, increasing employment retention, strengthening families, and improving overall public safety.</p>
<p>If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:</p> <p>This initiative does not directly create new permanent jobs. It supports workforce participation and employment retention among returning citizens through integrated workforce readiness and mental health education and resources.</p>
<p>If applicable, what environmental issues or benefits will there be:</p> <p>N/A</p>

If applicable, how does this project serve as a catalyst for future initiatives:

Reenter & Heal is an intentional and coordinated model that integrates workforce readiness and mental health stabilization within reentry programming. This approach can be replicated across future workforce events, partner sites, and community initiatives. By strengthening cross-sector collaboration and establishing a sustainable educational platform, the project builds infrastructure that supports long-term reentry success, employment retention, and family stability.

FINANCIAL INFORMATION:

Total Budget of Project:

\$2,500

Other Funding Sources of Project (list each source and dollar amount separately):

Legacies Empowered – In-kind contribution (staff time, educational materials, prevention resources) \$1,500

More Than a Felon – In-kind contribution (staff time, event coordination, workforce resources) \$1,500

Total amount requested of County Council American Resource Act Dollars:

\$2,500

Since these are one-time dollars, how will the Project be sustained moving forward:

Reenter & Heal builds on an existing partnership between Legacies Empowered and More Than a Felon and integrates services into ongoing workforce and community engagement efforts. Both organizations are committed to continuing to seek additional partners and funders to maintain this work.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

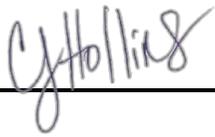
I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:
Charde' Hollins

Signature:



Date: 02/26/2026

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0069

Sponsored by: Councilmember Houser	A Resolution awarding a total sum, not to exceed \$2,000, to Legacies Empowered, Inc. for the Minority Career Fair Project from the District 10 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
---	--

WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 10 ARPA Community Grant Fund in the amount of \$2,000 to Legacies Empowered, Inc. for the Minority Career Fair Project; and

WHEREAS, Legacies Empowered, Inc. estimates approximately 100 people will be served annually through this award; and

WHEREAS, Legacies Empowered, Inc. estimates the total cost of the project is \$2,000; and

WHEREAS, Legacies Empowered, Inc. is estimating the start date of the project will be May 15, 2026; and

WHEREAS, Legacies Empowered, Inc. requested \$2,000 from the District 10 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$2,000 to Legacies Empowered, Inc. to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$2,000 to Legacies Empowered, Inc. from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Minority Career Fair Project.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter.



**Cuyahoga County
Council**

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:	
Name of Requesting Entity (City, Business, Non-Profit, etc.):	
LEGACIES EMPOWERED, INC.	
Address of Requesting Entity:	
6100 OAK TREE BLVD. INDEPENDENCE, OH 44131	
County Council District # of Requesting Entity:	
6	
Address or Location of Project if Different than Requesting Entity:	
2500 E. 22 nd Street., Cleveland, Ohio 44115	
County Council District # of Address or Location of Project if Different than Requesting Entity:	
8	
Contact Name of Person Filling out This Request:	
CHARDE' HOLLINS	
Contact Address if different than Requesting Entity:	
51 JACKSON BLVD. BEDFORD OH 44146	
Email:	Phone:
HOLLINS@LEGACIESEMPOWERED.ORG	216-208-7211
Federal IRS Tax Exempt No.:	Date:
85-4017087	03/3/2026

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

Minority Business and Employment Outreach Event: This is an event Councilman Michael J Houser is sponsoring that will be held at Tri-C's Jerry Sue Thornton Center on May 15th, 2026. Legacies Empowered, Inc. will be the hosting entity that will provide refreshments and assist with the set-up and organization at the event site. The goal of the event is to connect minority employers that have active job-openings with jobseekers while providing resources for small businesses and those seeking employment with informational materials. In addition, there will be Cuyahoga County resources for small businesses and jobseekers alike.

As the host, Legacies Empowered Inc., will be responsible for conducting the following activities:

- Set-up of the venue
- Purchase of Refreshments for the event
- Creating a registration interface where attendees can sign up
- Marketing of the event on the Legacies Empowered website
- Distribution of any materials for promotion of the event

Project Start Date:
May 15th, 2026

Project End Date:
May 15th, 2026

IMPACT OF PROJECT:

Who will be served:
This is an outreach event that will host employers that are seeking available Cuyahoga County residents who are seeking employment. The impact is expected to be significant in that this event will assist in job creation for Cuyahoga County residents.

How many people will be served annually:
Since this is a one-time event, the anticipated attendance is expected to serve up to 100 people.

Will low/moderate income people be served; if so how:
N/A

How does the project fit with the community and with other ongoing projects:
Employment continues to be a need for both residents and businesses. Offering opportunities to connect job seekers with employers enhances the economic and familial success of the county.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:
N/A

If applicable, what environmental issues or benefits will there be:
N/A

If applicable, how does this project serve as a catalyst for future initiatives:
The expectation is that this will continue as an annual event.

FINANCIAL INFORMATION:

Total Budget of Project:

\$2,000

Other Funding Sources of Project (list each source and dollar amount separately):

N/A

Total amount requested of County Council American Resource Act Dollars:

\$2,000

Since these are one-time dollars, how will the Project be sustained moving forward:

The funding for this event will assist with ordering the refreshments. Councilman Houser will lead the efforts for continuation of this event in the future.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

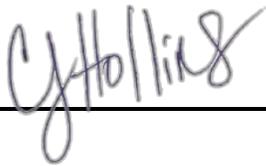
I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:

Charde' Hollins

Signature:



Date:

March 3, 2026

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

N/A

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0070

Sponsored by: Councilmember Houser	A Resolution awarding a total sum, not to exceed \$42,695, to the Serene Foundation for the Community Mental Health Summit from the District 10 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 10 ARPA Community Grant Fund in the amount of \$42,695 to the Serene Foundation for the Community Mental Health Summit; and

WHEREAS, the Serene Foundation estimates approximately 500 to 800 people will be served annually through this award; and

WHEREAS, the Serene Foundation estimates the total cost of the project is \$42,695; and

WHEREAS, the Serene Foundation is estimating the start date of the project will take place on October 10, 2026; and

WHEREAS, the Serene Foundation requested \$42,695 from the District 10 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$42,695 to the Serene Foundation to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$42,695 to the Serene Foundation from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Community Mental Health Summit.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter.

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0071

Sponsored by: Councilmember Sweeney	A Resolution authorizing the City of Cleveland to retain certain parcels the City acquired as part of its land reutilization program for devotion to various public uses as more fully described herein, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, pursuant to the Ohio Revised Code (“ORC”) 5722.07, the City of Cleveland may retain certain parcels of real property the City acquired as part of its land reutilization program for devotion to public use upon approval from the legislative authorities of those taxing districts entitled to share in the proceeds from sale of said land; and,

WHEREAS, the City of Cleveland desires to retain those certain parcels of real property the City acquired as part of its land reutilization program and identified on Exhibit A, attached hereto, for the various public uses described on the exhibit and has requested the County approve the City’s retention of said parcels for such uses in accordance with ORC 5722.07; and,

WHEREAS, it is necessary that this Resolution become immediately effective in order that the usual daily operation of the County be continued and for the further reason that the public peace, health or safety of the County will be preserved by allowing the City of Cleveland to retain those certain parcels identified on Exhibit A for public uses.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes the City of Cleveland to retain those certain parcels of real property the City acquired as part of its land reutilization program identified on Exhibit A, attached hereto, for the various public uses described on the exhibit.

SECTION 2. That the County Executive and the Director of Public Works are, and each is, authorized to execute all documents consistent with this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

First Reading/Referred to Committee: March 10, 2026
Committee(s) Assigned: Community Development & Housing

Journal _____
_____, 20__



November 11, 2025

Joseph Nanni
Chief of Staff, Cuyahoga County Council
County Administrative Headquarters
2079 East 9th Street, 8th Floor
Cleveland, Ohio 44115

Dear Mr. Nanni,

As we have done in the past, the City seeks to transfer 157 parcels presently owned by the City Land Bank to City departments for public uses (list of parcels and locations is attached). The transferred parcels will be used for various long term public purposes, including expansion of existing City parks and recreation centers, and for facilities for City's Departments of Public Safety and Port Control.

Transfer of City Land Bank parcels for public purpose requires approval by several taxing entities, including County Council, before we can take the matter to City Council for final approval.

City requests Cuyahoga County to please prepare legislation in support of the transfer of these parcels. Commissioner of Real Estate Susanne DeGennaro has had conversations with you and Greg Huth in County's Law Dept. about this matter and is prepared to speak as needed at County Council meetings. Please contact Susanne with any specifics about the future uses of the Land Bank parcels or feel free to give me a call to discuss how to move this request forward. Susanne can be reached at 216-664-2371 or SDeGennaro@clevelandohio.gov.

The City is looking forward to working with the County to approve transfer of these parcels to the City to further the identified public purpose for each parcel. We appreciate your consideration of this request.

Sincerely,

James DeRosa, Director
Mayor's Office of Capital Projects

Attachments

Cc: Debbie Berry, Chief of Integrated Development, County
Gregory G. Huth, Assistant Law Director, Senior Counsel, County
Ryan Puente, Chief Government Affairs Officer, City
Bonita G. Teeuwen, P.E., Chief Operating Officer, City
Susanne DeGennaro, Real Estate Commissioner, MOCAP, City
Julian A. Wilson, Real Estate Project Manager, MOCAP, City



Exhibit A

Cleveland Land Bank Parcel Transfers for Public Uses

District 3 – Councilman Martin Sweeney

- 12 Total Parcels
 - 11 parcels to transfer for Parks and Recreation
 - 1 parcel to transfer for non-park public uses
- \$21,099.28 annual property taxes exempted

Parcel Number	Use	Use Category	Annual Property Taxes Exempted
00616003		Parks and Rec Centers	\$144.49
00616004	Clark Recreation Center	Parks and Rec Centers	\$-
00305019		Parks and Rec Centers	\$20,376.81
01415010	Henritze Park	Parks and Rec Centers	\$144.49
01415011		Parks and Rec Centers	\$-
00108024	Lake Park	Parks and Rec Centers	\$144.49
00108025		Parks and Rec Centers	\$-
01505115	Meyer Pool	Parks and Rec Centers	\$72.25
02739008		Parks and Rec Centers	\$72.25
00729110	Trent Park	Parks and Rec Centers	\$72.25
01826051		Parks and Rec Centers	\$72.25
00130006	City Kennel*	Non-Park Public Uses	\$-
			\$21,099.28

*Property currently exempt

District 7 – Councilwoman Yvonne Conwell

- 53 Total Parcels
 - 42 parcels to transfer for Parks and Recreation
 - 11 parcels to transfer for non-park public uses
- \$6,942.81 in annual property taxes exempted

Parcel Number	Use	Use Category	Annual Property Taxes Exempted
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Exhibit A
Cleveland Land Bank Parcel Transfers for Public Uses

00402036	Abbey Park	Parks and Rec Centers	\$144.49
00402037	Abbey Park	Parks and Rec Centers	\$-
12625007	Ambler-Holton Playground	Parks and Rec Centers	\$72.25
	Booth Avenue Trail/Morgana Run		
N/A	Extension*	Parks and Rec Centers	\$144.49
12918010	Buckeye Community Park	Parks and Rec Centers	\$72.25
00903070	Calgary Park	Parks and Rec Centers	\$72.25
10707028	Carrie Cain Playground	Parks and Rec Centers	\$361.23
10707029	Carrie Cain Playground	Parks and Rec Centers	\$-
10707030	Carrie Cain Playground	Parks and Rec Centers	\$-
10707088	Carrie Cain Playground	Parks and Rec Centers	\$-
10707087	Carrie Cain Playground	Parks and Rec Centers	\$-
12711084	Easton Park	Parks and Rec Centers	\$72.25
00920042	Harmody Park	Parks and Rec Centers	\$433.47
00920041	Harmody Park	Parks and Rec Centers	\$-
00918019	Harmody Park	Parks and Rec Centers	\$-
00918020	Harmody Park	Parks and Rec Centers	\$-
00918021	Harmody Park	Parks and Rec Centers	\$-
00918022	Harmody Park	Parks and Rec Centers	\$-
00918023	Harmody Park	Parks and Rec Centers	\$-
N/A	Harmody Park	Parks and Rec Centers	\$-
10813073	MLK Jr. Park	Parks and Rec Centers	\$72.25
12010132	Shirley Chisholm Park	Parks and Rec Centers	\$216.74
12010106	Shirley Chisholm Park	Parks and Rec Centers	\$-
12005085	Shirley Chisholm Park	Parks and Rec Centers	\$-
11913059	New Orr Park	Parks and Rec Centers	\$1,379.89
11913058	New Orr Park	Parks and Rec Centers	\$-
11913057	New Orr Park	Parks and Rec Centers	\$-
11913056	New Orr Park	Parks and Rec Centers	\$-
10803049	Sam Miller Park	Parks and Rec Centers	\$180.61
	Spencer & East 53rd Street Mini-		
10410023	Park	Parks and Rec Centers	\$144.49
	Spencer & East 53rd Street Mini-		
10410110	Park	Parks and Rec Centers	\$-
N/A	W.C. Reed Playfield	Parks and Rec Centers	\$72.25
12614007	Woodland Recreation Center	Parks and Rec Centers	\$783.86
12614009	Woodland Recreation Center	Parks and Rec Centers	\$-

Exhibit A
Cleveland Land Bank Parcel Transfers for Public Uses

12614065	Woodland Recreation Center	Parks and Rec Centers	\$-
12614066	Woodland Recreation Center	Parks and Rec Centers	\$-
12614068	Woodland Recreation Center	Parks and Rec Centers	\$-
12710049	New Fire Station 26	Non-Park Public Uses	\$2,720.04
12710052	New Fire Station 26	Non-Park Public Uses	\$-
12710014	New Fire Station 26	Non-Park Public Uses	\$-
12710011	New Fire Station 26	Non-Park Public Uses	\$-
12710009	New Fire Station 26	Non-Park Public Uses	\$-
N/A	New Fire Station 26	Non-Park Public Uses	\$-

*Run extension from end point of Morgana Run Trail to Piles Park Ave; 2 parcels to transfer

Exhibit A
Cleveland Land Bank Parcel Transfers for Public Uses

District 8 – Pernel Jones Jr.

- 42 Total Parcels
 - 20 parcels to transfer for Parks and Recreation
 - 22 parcels to transfer for non-park public uses
- \$7,853.09 in annual property taxes exempted

Parcel Number	Use	Use Category	Annual Property Taxes Exempted
13502039	Carol McClendon Park	Parks and Rec	\$216.74
13502038	Carol McClendon Park	Parks and Rec	\$-
13502037	Carol McClendon Park	Parks and Rec	\$-
13602086	Dove Park	Parks and Rec	\$216.74
13602087	Dove Park	Parks and Rec	\$-
13603057	Dove Park	Parks and Rec	\$-
13626003	Earle B Turner Recreation Center	Parks and Rec	\$72.25
10322137	Grant Park	Parks and Rec	\$3,456.94
10322136	Grant Park	Parks and Rec	\$-
10322134	Grant Park	Parks and Rec	\$-
12503023	Hyacinth Park	Parks and Rec	\$72.25
01717038	James M. Dunphy Park	Parks and Rec	\$285.37
13420001	Mill Creek Falls Family Park	Parks and Rec	\$252.86
13420051	Mill Creek Falls Family Park	Parks and Rec	\$-
13617115	Oleatha Wilson Park	Parks and Rec	\$288.98
13617114	Oleatha Wilson Park	Parks and Rec	\$-
13617107	Oleatha Wilson Park	Parks and Rec	\$-
13618082	Oleatha Wilson Park	Parks and Rec	\$-
13306006	Oman Park	Parks and Rec	\$144.49
13306007	Oman Park	Parks and Rec	\$-
13308032	New Public Safety Academy Site	Non-Park Public Uses	\$2,846.47
13310044	New Public Safety Academy Site	Non-Park Public Uses	\$-
13310043	New Public Safety Academy Site	Non-Park Public Uses	\$-
13310043	New Public Safety Academy Site	Non-Park Public Uses	\$-
13310042	New Public Safety Academy Site	Non-Park Public Uses	\$-
13310042	New Public Safety Academy Site	Non-Park Public Uses	\$-
13310041	New Public Safety Academy Site	Non-Park Public Uses	\$-
13310040	New Public Safety Academy Site	Non-Park Public Uses	\$-

Exhibit A
Cleveland Land Bank Parcel Transfers for Public Uses

13310038	New Public Safety Academy Site	Non-Park Public Uses	\$-
N/A	New Public Safety Academy Site	Non-Park Public Uses	\$-
N/A	New Public Safety Academy Site	Non-Park Public Uses	\$-
13310032	New Public Safety Academy Site	Non-Park Public Uses	\$-
13310030	New Public Safety Academy Site	Non-Park Public Uses	\$-
N/A	New Public Safety Academy Site	Non-Park Public Uses	\$-
13310006	New Public Safety Academy Site	Non-Park Public Uses	\$-

Exhibit A
Cleveland Land Bank Parcel Transfers for Public Uses

District 9 – Meredith Turner

- 39 Total Parcels
 - 6 parcels to transfer for Parks and Recreation
 - 33 parcels to transfer for non-park public uses
- \$2,998.18 in annual property taxes exempted

Parcel Number	Use	Use Category	Annual Property Taxes Exempted
13024020	Alexander Hamilton Recreation Center	Parks and Rec Centers	\$541.84
13024021	Alexander Hamilton Recreation Center	Parks and Rec Centers	\$-
13024023	Alexander Hamilton Recreation Center	Parks and Rec Centers	\$-
13024024	Alexander Hamilton Recreation Center	Parks and Rec Centers	\$-
N/A	Alexander Hamilton Recreation Center	Parks and Rec Centers	\$-
N/A	Alexander Hamilton Recreation Center	Parks and Rec Centers	\$-
14320024	Kerruish Stormwater Contral Facility Dam	Non-Park Public Uses	\$2,456.34
14320023	Kerruish Stormwater Contral Facility Dam	Non-Park Public Uses	\$-
14320022	Kerruish Stormwater Contral Facility Dam	Non-Park Public Uses	\$-
14320021	Kerruish Stormwater Contral Facility Dam	Non-Park Public Uses	\$-
14320020	Kerruish Stormwater Contral Facility Dam	Non-Park Public Uses	\$-
14320019	Kerruish Stormwater Contral Facility Dam	Non-Park Public Uses	\$-
14320018	Kerruish Stormwater Contral Facility Dam	Non-Park Public Uses	\$-
14320017	Kerruish Stormwater Contral Facility Dam	Non-Park Public Uses	\$-
14320016	Kerruish Stormwater Contral Facility Dam	Non-Park Public Uses	\$-
14320015	Kerruish Stormwater Contral Facility Dam	Non-Park Public Uses	\$-
14320014	Kerruish Stormwater Contral Facility Dam	Non-Park Public Uses	\$-
14320013	Kerruish Stormwater Contral Facility Dam	Non-Park Public Uses	\$-
14320012	Kerruish Stormwater Contral Facility Dam	Non-Park Public Uses	\$-
14320011	Kerruish Stormwater Contral Facility Dam	Non-Park Public Uses	\$-
14320010	Kerruish Stormwater Contral Facility Dam	Non-Park Public Uses	\$-
14320009	Kerruish Stormwater Contral Facility Dam	Non-Park Public Uses	\$-
14320008	Kerruish Stormwater Contral Facility Dam	Non-Park Public Uses	\$-
14320007	Kerruish Stormwater Contral Facility Dam	Non-Park Public Uses	\$-
14320006	Kerruish Stormwater Contral Facility Dam	Non-Park Public Uses	\$-

Exhibit A
Cleveland Land Bank Parcel Transfers for Public Uses

14320005	Kerruish Stormwater Contral Facility Dam	Non-Park Public Uses	\$-
14320034	Kerruish Stormwater Contral Facility Dam	Non-Park Public Uses	\$-
14320036	Kerruish Stormwater Contral Facility Dam	Non-Park Public Uses	\$-
14320038	Kerruish Stormwater Contral Facility Dam	Non-Park Public Uses	\$-
14320040	Kerruish Stormwater Contral Facility Dam	Non-Park Public Uses	\$-
14320042	Kerruish Stormwater Contral Facility Dam	Non-Park Public Uses	\$-
14320044	Kerruish Stormwater Contral Facility Dam	Non-Park Public Uses	\$-
14320046	Kerruish Stormwater Contral Facility Dam	Non-Park Public Uses	\$-

Exhibit A
Cleveland Land Bank Parcel Transfers for Public Uses

Ward 10 – Councilman Michael Houser

- 12 Total Parcels
 - 12 parcels to transfer for Parks and Recreation
 - 0 parcels to transfer for non-park public uses
- \$73,386.02 in annual property taxes exempted

Parcel Number	Use	Use Category	Annual Property Taxes Exempted
11512066	Coit Park	Parks and Rec	\$-
11517033	Collinwood Athletic Complex	Parks and Rec	\$-
00706061	Greenwood Park	Parks and Rec	\$-
11634035	RJ Taylor Park	Parks and Rec	\$72.25
11225076	Thames Park	Parks and Rec	\$-
11225074	Thames Park	Parks and Rec	\$-

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0048

Sponsored by: Councilmember Sweeney	A Resolution awarding a total sum, not to exceed \$10,000, to the Canopy Child Advocacy Center for general operations from the District 3 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
--	--

WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 3 ARPA Community Grant Fund in the amount \$10,000 to the Canopy Child Advocacy Center for general operations; and

WHEREAS, the Canopy Child Advocacy Center estimates approximately 1,530 children will be served annually through this award; and

WHEREAS, the Canopy Child Advocacy Center estimates approximately 20 permanent and temporary jobs will be created or retained through this project; and

WHEREAS, the Canopy Child Advocacy Center estimates the total cost of the project is \$3,070,896.99; and

WHEREAS, the Canopy Child Advocacy Center indicates the other funding source(s) for this project includes:

- A. \$11,500 from the Community West Foundation

- B. \$93,750 from the Cleveland Foundation
- C. \$5,000 from the Andrews Foundation; and

WHEREAS, the Canopy Child Advocacy Center is estimating the start date of the project will be March 2026 and the project will be completed by February 2027; and

WHEREAS, the Canopy Child Advocacy Center requested \$10,000 from the District 3 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$10,000 to the Canopy Child Advocacy Center to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$10,000 to the Canopy Child Advocacy Center from the General Fund made available by the American Rescue Plan Act revenue replacement provision for general operations.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: February 10, 2026
Committee(s) Assigned: Health, Human Services & Aging

Journal _____
_____, 20__



**Cuyahoga County
Council**

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:	
Name of Requesting Entity (City, Business, Non-Profit, etc.): Canopy Child Advocacy Center	
Address of Requesting Entity: 1711 East 27 th Street, Cleveland, Ohio 44114	
County Council District # of Requesting Entity: Ward 7	
Address or Location of Project if Different than Requesting Entity:	
County Council District # of Address or Location of Project if Different than Requesting Entity:	
Contact Name of Person Filling out This Request: Jennifer Johnson	
Contact Address if different than Requesting Entity:	
Email: jjohnson@canopycac.org	Phone: 216-574-4325
Federal IRS Tax Exempt No.: 84-3398528	Date:

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

General Operating Funds Request

Canopy Child Advocacy Center serves as the coordinated community response to child abuse in Cuyahoga County. As the county's only fully accredited Child Advocacy Center (CAC) through the National Children's Alliance, Canopy provides a safe, child-friendly environment where children and families affected by abuse can access comprehensive, trauma-informed services at no cost to them. By centralizing care in one location, Canopy minimizes re-traumatization while ensuring timely access to critical support.

Services include recorded forensic interviews, victim advocacy, evidence-based mental health treatment, specialty medical care delivered in our on-site medical facility, and coordinated multidisciplinary case review. Canopy convenes a highly collaborative multidisciplinary team (MDT) consisting of law enforcement, child protective services, prosecutors, medical providers, mental health professionals, and victim advocates. This team approach streamlines investigations, reduces duplication, and promotes child safety, healing, and long-term well-being.

A cornerstone of Canopy's work is victim advocacy. Family Advocates support children and non-offending caregivers from intake through case resolution, helping families navigate the criminal justice process, preparing court proceedings, and connecting to essential community resources. These services are especially critical, as children and families referred to Canopy are often experiencing acute crisis and instability.

Without a coordinated CAC model, children may be required to recount their experiences to multiple professionals—on average around 15 times—significantly increasing trauma and distress. Since opening in November 2018, Canopy has served nearly 4,300 children, with every child being offered family advocacy and support services. General operating funds are essential to sustaining this comprehensive, collaborative model and ensuring uninterrupted access to services for vulnerable children and families across Cuyahoga County.

Canopy provides services year-round, with weekly MDT case review meetings and services ongoing throughout the life of each case. Program progress and effectiveness are tracked through the number of children served, utilization of services, service provision, and outcomes related to multidisciplinary coordination and case resolution.

Project Start Date:

3/1/2026

Project End Date:

2/28/2027

IMPACT OF PROJECT:**Who will be served:**

Canopy serves children experiencing sexual abuse, severe physical abuse, neglect, human trafficking, and those at risk of human trafficking up to age 21. The majority of Canopy's clients are black, female, and between the ages of 0-12, most of whom are experiencing sexual abuse.

How many people will be served annually:

1,530 children were served in 2025

Will low/moderate income people be served; if so how: Most children served reside in some of Cleveland's lowest-income neighborhoods, including Hough, Central, and Slavic Village. Families in crisis access a single, child-friendly center offering recorded forensic interviews, victim advocacy, mental health treatment, and specialty medical care at no cost, removing financial barriers to care. Canopy and its multidisciplinary team (MDT) partners collaborate to reduce trauma, prevent further harm, and ensure equitable access to comprehensive services for low- to moderate-income children and families.

How does the project fit with the community and with other ongoing projects:

Canopy's work is deeply embedded in the Cuyahoga County community and strengthens existing systems that serve children and families affected by abuse. As the county's coordinated community response hub and first point of care for children in crisis, Canopy works in close collaboration with community partners to ensure timely, trauma-informed intervention.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:

20 Jobs retained- funding will contribute to ensuring that when different funding sources change, we will remain able to contribute to staff salaries.

Zero jobs created

If applicable, what environmental issues or benefits will there be:

By centralizing forensic, medical, advocacy, and mental health services in one child-friendly location, the program reduces travel for families and professionals, lowering transportation-related emissions. A shared multidisciplinary facility minimizes duplication of space, equipment, and resources, supporting more efficient and sustainable service delivery. Coordinated processes further reduce redundant documentation and administrative waste.

If applicable, how does this project serve as a catalyst for future initiatives:

By integrating forensic interviews, victim advocacy, medical care, and mental health services within one child-friendly setting, this initiative demonstrates a proven, trauma-informed model that reduces system fragmentation and re-traumatization. Its success provides a scalable framework for expanding coordinated services, informing policy and funding decisions, and supporting the development of new education, intervention, and prevention initiatives.

FINANCIAL INFORMATION:

Total Budget of Project:

\$3,070,896.99

Salaries, professional services, benefits, insurance, occupancy, utilities and "other"

Other Funding Sources of Project (list each source and dollar amount separately):

Community West Foundation, \$11,500

Cleveland Foundation \$93,750

Andrews Foundation \$5,000

Total amount requested of County Council American Resource Act Dollars:

\$10,000

Since these are one-time dollars, how will the Project be sustained moving forward:

Canopy works to raise diversified funding throughout our fiscal year. There are specific organizations that align with Canopy's mission and support general operating. Canopy fundraises thru annual appeals, yearly fundraisers, and major gifts donors in order to continue to support general operating funds. With the opportunity that this funding will provide, Canopy is confident that we will be able to work to secure other sources that will contribute to funding general operations.

DISCLAIMER INFORMATION AND SIGNATURE:

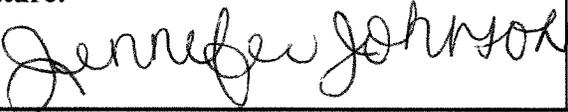
Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name: Jennifer Johnson	
Signature: 	Date: 1/30/26

Additional Documents
Are there additional documents or files as part of this application? Please list each documents name:
W9
Bureau of Workers Compensation Certificate
Certificate of Liability Insurance
Proof of Registration as a County Vendor
Proof of Registration with the County Inspector General's Office

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0081

Sponsored by: County Executive Ronayne/Fiscal Officer/Office of Budget and Management	A Resolution amending the 2026/2027 Biennial Operating Budget for 2026 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, to meet the budgetary needs of various County departments; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, on December 9, 2025, the Cuyahoga County Council adopted the Biennial Operating Budget and Capital Improvements Program for 2026/2027 (Resolution No. R2025-0293) establishing the 2026/2027 biennial budget for all County departments, offices and agencies; and

WHEREAS, it is necessary to adjust the Biennial Operating Budget for 2026 to reflect budgetary funding increases, funding reductions, to transfer budget appropriations and to transfer cash between budgetary funds, to accommodate the operational needs of certain County departments, offices and agencies; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices, and agencies.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the 2026/2027 Biennial Operating Budget for 2026 be amended to provide for the following additional appropriation increases and decreases:

<u>Fund Nos./Budget Accounts</u>	<u>Journal Nos.</u>
A. 2285 – Other Judicial	BA2628005
PS285100 – Prosecutors Other Judicial Grants	
Other Expenditures	\$ (12,316.07)

The Prosecutor’s Office requests an appropriation decrease of \$12,316.07 to close the Cold Case DNA Project grant for the period of October 1, 2021 through December 31, 2025. The original grant award was \$535,000, of which \$522,683.93, or 97.6%, was spent. The award was funded by the U. S. Department of Justice, Bureau of Justice Affairs. There is no cash balance to resolve.

B. 2280 – Other Health and Safety **BA2628008**
PJ280115 – Hazard Mitigation Asst Grants
Other Expenditures \$ 74,142.93

The Department of Public Safety and Justice Services requests an appropriation increase of \$74,142.93 for the FY25 Hazard Mitigation Grant Program from August 8, 2025 through October 15, 2026. This is a new grant approved by the Board of Control via BC2025-604 on September 22, 2025. The funding source is 75%, or \$55,607.20, The Federal Emergency Management Agency, 12.5%, or \$9,267.87, the Ohio Department of Public Safety Emergency Planning Agency, and 12.5%, or \$9,267.86 cash match from the General Fund.

C. 2285 – Other Judicial **BA2631233**
CP285105 – Urinalysis Testing
Other Expenditures \$ 77,000.00

The Court of Common Pleas requests an appropriation increase of \$77,000 to fund the Urinalysis Testing Fund for expected expenditures through December 31, 2026. The funding source is the Urinalysis Testing Fund which has a current cash balance of \$1,027,993. Revenue for this fund is received from fees incurred for services provided.

D. 2285 – Other Judicial **BA2631234**
CP285130 – Probation Supervision Fees
Other Expenditures \$ 100,000.00

The Court of Common Pleas requests an appropriation increase of \$100,000 to fund the Probation Supervision Fee Fund for expected expenditures through December 31, 2026. The funding source is the Probation Supervision Fund which has a current cash balance of \$2,625,011. The funding source is revenue received from filing fees collected per House Bill 406.

E. 1100 – General Fund **BA2631240**
SH100185 – Sheriff Operations
Other Expenditures \$ 200,000.00

The Sheriff's Department requests an appropriation increase of \$200,000 to cover the costs of the Daily Legal News contract which handles the legal advertisements for the Sheriff sales in accordance with ORC 2329.23. The funding source is the General Fund.

F. 2285 – Other Judicial **BA2631241**
 SH285165 – Law Enforcement CPT
 Other Expenditures \$ 60,000.00

The Sheriff's Department requests an appropriation increase of \$60,000 to cover the anticipated costs of training which includes the OTOA Conference and the Professional Leadership Training. Funding source is the CPT fund which has a current cash balance of \$510,918. Revenue for the CPT Fund comes from the Ohio State Attorney General's Office.

G. 2285 – Other Judicial **BA2631247**
 SH285120 – High Visibility Enforcement OT
 Personnel Services \$ 56,535.48
 Other Expenditures \$ 2,355.64

The Sheriff's Department requests an appropriation increase of \$58,891.12 for the FY26 State and Community Highway Safety Award for the period of October 1, 2025 through September 30, 2026. Funds will be used for reimbursement of overtime and fuel costs associated with participating in the program. This is a pass-through grant approved by the Board of Control via CON2025-88 on October 6, 2025. The funding source is the US Department of Transportation, National Highway and Traffic Safety Administration through the Ohio Traffic Safety Office. There is no cash match required.

H. 2320 – Treat Alt for Safer Comm **BA2631248**
 CP320150 – Payroll Subsidy - Drug Court
 Personnel Services \$ 75,000.00

The Court of Common Pleas requests an appropriation increase of \$75,000 for the FY26 Adult Drug Court Docket program for the period of July 1, 2025 through June 30, 2026. This grant provides funding for salaries and related payroll expenses for Supervisors or Assessment Specialists. This is a new grant approved by the Board of Control via ION2026-01 on February 2, 2026. The funding source is the Ohio Department of Behavioral Health. There is no cash match required.

I. 2320 – Treat Alt for Safer Comm **BA2631249**
 CP320145 – P/R Subsidy - Recovery Drug Court
 Personnel Services \$ 75,000.00

The Court of Common Pleas requests an appropriation increase of \$75,000 for the FY26 HOPE Court program for the period of July 1, 2025 through June 30, 2026. This grant provides funding for salaries and related payroll expenses for Supervisors or Assessment Specialists. This is a new grant approved by the Board of Control via ION2026-01 on February 2, 2026. The funding source is the Ohio Department of Behavioral Health. There is no cash match required.

J. 2320 – Treat Alt for Safer Comm **BA2631250**
CP320135 – Veterans Court - ODMHAS
Personnel Services \$ 65,000.00

The Court of Common Pleas requests an appropriation increase of \$65,000 for the FY26 Veterans Treatment Court Docket program for the period of July 1, 2025 through June 30, 2026. This grant provides funding for salaries and related payroll expenses for Supervisors or Assessment Specialists. This is a new grant approved by the Board of Control via ION2026-01 on February 2, 2026. The funding source is the Ohio Department of Behavioral Health. There is no cash match required.

K. 2320 – Treat Alt for Safer Comm **BA2631251**
CP320140 – Adult Drug Court - ODMHAS
Personnel Services \$ 65,000.00

The Court of Common Pleas requests an appropriation increase of \$65,000 for the FY26 MAT Adult Drug Court Docket program for the period of July 1, 2025 through June 30, 2026. This grant provides funding for salaries and related payroll expenses for Supervisors or Assessment Specialists. This is a new grant approved by the Board of Control via ION2026-01 on February 2, 2026. The funding source is the Ohio Department of Behavioral Health. There is no cash match required.

L. 2320 – Treat Alt for Safer Comm **BA2631252**
CP320145 – P/R Subsidy - Recovery Drug Court
Personnel Services \$ 65,000.00

The Court of Common Pleas requests an appropriation increase of \$65,000 for the FY26 Human Trafficking program for the period of July 1, 2025 through June 30, 2026. This grant provides funding for salaries and related payroll expenses for Supervisors or Assessment Specialists. This is a new grant approved by the Board of Control via ION2026-01 on February 2, 2026. The funding source is the Ohio Department of Behavioral Health. There is no cash match required.

M. 2285 – Other Judicial **BA2631253**
SH285125 – Sheriff Other Judicial Grants

Other Expenditures \$ 134,240.00

The Sheriff's Department requests an appropriation increase of \$134,240 for the 2025 Opioid Remediation grant for the period of December 31, 2025 through December 30, 2026. Funds will be used to help improve outcomes for substance-addicted inmates in Ohio Jails. This is a new grant approved by the Board of Control via ION2026-17 on March 9, 2026. The funding source is the Ohio Attorney General. There is no cash match required.

N. 2290 – Other Legislative & Executive **BA2632815**
EX290100 – County Executive Grants
Personnel Services \$ 32,127.24
Other Expenditures \$ 568.32

The Office of the County Executive requests an appropriation increase of \$32,695.56 for the Cleveland Foundation award for the 2025-2026 Fellows for the period of July 1, 2025 through August 31, 2026. This is a new grant approved by the Board of Control via CON2025-71. The funding source is the Cleveland Foundation. There is no cash match required.

O. 2310 – Solid Waste **BA2632820**
SW310125 – Solid Waste Grant to Municipal
Other Expenditures \$ 42,501.00

The Solid Waste District Board requests an appropriation increase of \$42,501 to align the County adopted budget with the Solid Waste District Board's approved budget. The funding source is the Solid Waste Management District Fund which has a current cash balance \$4,869,587. Revenues for this fund are generated from Solid Waste Fees.

P. 2275 – Other Community Development **BA2634427**
PC275105 – County Planning – State/Fed Proj
Other Expenditures \$ 300,000.00

The Cuyahoga County Planning Commission requests an appropriation increase of \$300,000 for the Safe Streets For All Safety Plan for the period of February 1, 2026 through June 30, 2028. This is a new grant approved by the Planning Board on resolution 241010-D on October 11, 2024. The funding source is the US Department of Transportation.

Q. 2270 – Motor Vehicle Gas Tax **BA2634430**
PW270210 – \$5.00 HB26 R&B Cap. Imp.
Other Expenditures \$ 4,000,000.00

The Department of Public Works - Road & Bridge division requests an appropriation increase of \$4,000,000 to cover the cost of preventative

Other Expenditures \$ 32,655.00

The Solid Waste District Board requests an appropriation transfer of \$32,655 to align the County adopted budget with the Solid Waste District Board's approved budget through December 31, 2026. The funding source is the Solid Waste Management District Fund.

D. FROM: 2310 – Solid Waste **BA2632823**

SW310105 – Market Development
Other Expenditures \$ 8,121.00

TO: 2310 – Solid Waste
SW310110 – District Board of Health
Other Expenditures \$ 8,121.00

The Solid Waste District Board requests an appropriation transfer of \$8,121 to align the County adopted budget with the Solid Waste District Board's approved budget through December 31, 2026. The funding source is the Solid Waste Management District Fund.

E. FROM: 7950 – Soil & Water Conservation **BA2632827**

SC950100 – Soil & Water Conservation
Personnel Services \$ 950,000.00

TO: 7950 – Soil & Water Conservation
SC950100 – Soil & Water Conservation
Other Expenditures \$ 950,000.00

The Soil and Water Conservation District requests an appropriation transfer in the amount of \$950,000 to align the County adopted budget with the Soil and Water Conservation District Board's approved budget through December 31, 2026. The funds will be used for the Healthy Urban Tree Canopy Program. The funding source is the Soil and Water Conservation District Fund.

F. FROM: 7950 – Soil & Water Conservation **BA2632828**

SC950105 – Soil & Water Grants
Other Expenditures \$ 81,000.00

TO: 7950 – Soil & Water Conservation
SC950105 – Soil & Water Grants
Personnel Services \$ 81,000.00

The Soil and Water Conservation District requests an appropriation transfer in the amount of \$81,000 to align the County adopted budget with the Soil

and Water Conservation District Board's approved budget through December 31, 2026. The funding source is the Soil and Water Conservation District Fund.

SECTION 3. That the 2026/2027 Biennial Operating Budget for 2026 be amended to provide for the following cash transfers between County funds and if any specific appropriation is necessary to effectuate this transfer, such appropriation is approved, and the Director of the Office of Budget and Management is authorized to submit and process the appropriation increase transfers:

<u>Fund Nos./Budget Accounts</u>	<u>Journal Nos.</u>
A. FROM: 2255 – Health and Human Services Levy	CT2623215
FS255105 – HHS Levy 4.8 Subsidies (2024)	
Trans Out – Transfer Out \$ 2,541,666.50	
2257 – HHS Levy 4.7	
FS257110 – HHS Levies 4.7 Subsidies (2020)	
Transfer Out – Transfer Out \$ 541,666.50	
TO: 2200 – ADAMHS	
AB200100 – ADAMHS	
Trans In – Transfer In \$ 3,083,333.00	

The Office of Budget and Management requests a cash transfer of \$3,083,333 for the ADAMHS Board subsidy from the Health and Human Services Levy for March 2026. This is the third of twelve transfers in 2026 approved by the subsidy agreement (execution version 11.21.2023). The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

B. FROM: 1105 – General Fund Assigned	CT2623217
DV105100 – Community Development (Casino Tax)	
Trans Out – Transfer Out \$ 1,000,000.00	
TO: 2223 – Housing	
HC223200 – CDSG Grant	
Trans In – Transfer In \$ 1,000,000.00	

The Department of Housing and Community Development requests a cash transfer of \$1,000,000 for the Community Development Supplemental Grant Program. This item received Council approval via R2025-0293 adopted December 09, 2025. The funding source is the County Casino Revenue Fund. The current cash balance as of March 11, 2026, is \$14,560,746.

C. FROM: 2220 – Community Development **CT2634433**
 DV220110 – Economic Development Fund
 Trans Out – Transfer Out \$ 2,000,000.00

TO: 1100 – General Fund
 FS100900 – Non-Departmental Rev/Exp
 Trans In – Transfer In \$ 2,000,000.00

The Department of Development requests a cash transfer of \$2,000,000 for repayment to the General Fund for prior year expenses related to the Western Reserve Loan Debt. The funding source is the Economic Development Fund. The current cash balance as of March 9, 2026, is \$26,425,237.65.

D. FROM: 2220 – Community Development **CT2634434**
 DV220110 – Economic Development Fund
 Trans Out – Transfer Out \$ 3,000,000.00

TO: 3500 – Debt Service
 FS500145 – DS - Western Reserve Series 2014
 Trans In – Transfer In \$ 3,000,000.00

The Department of Development requests a cash transfer of \$3,000,000 for 2026 debt service payment of the Western Reserve Loan Debt. The funding source is the Economic Development Fund. The current cash balance in this fund is \$26,425,238.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

Journal _____
_____, 20__



To: Andria Richardson, Clerk of County Council

From: Walter Parfejewiec, Office of Budget and Management

Date: March 17, 2026

Re: Fiscal Agenda – 03/24/2026

cc: Katherine Gallagher, Chief of Operations & Community Innovation; Michael Chambers, Fiscal Office; Shawntaye McCurdy, David Razum, Deputy Chief of Communications & Strategy

The Office of Budget & Management requests that the members of County Council consider the attached fiscal resolution for approval on first reading at the meeting on **March 24, 2026**. The requested fiscal items are necessary to reconcile the originally adopted 2025 budget. Items of note on this agenda include:

- Request to provide appropriation increases/decreases
- Request to provide appropriation transfers
- Request to provide cash transfers

Additional Appropriation Summary – Additional appropriation is requested to cover expenditures that exceed the original estimate and must be supported by a revenue source. A reduction in appropriation is requested in conjunction with the close-out of a program, grant, or decertification of an encumbrance.

Department	Amount Requested	Item	Funding Source	Purpose
Prosecutor	\$(12,316.07)	A	Grant – No General/HHS Levy Fund Impact	Appropriation Decrease
Public Safety and Justice Services	\$74,142.93	B	Grant – No General/HHS Levy Fund Impact	Appropriation Increase
Common Pleas	\$77,000.00	C	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Increase

Common Pleas	\$100,000.00	D	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Increase
Sheriff's Department	\$200,000.00	E	General Fund	Appropriation Increase
Sheriff's Department	\$60,000.00	F	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Increase
Sheriff's Department	\$58,891.12	G	Grant – No General/HHS Levy Fund Impact	Appropriation Increase
Common Pleas	\$75,000.00	H	Grant – No General/HHS Levy Fund Impact	Appropriation Increase
Common Pleas	\$75,000.00	I	Grant – No General/HHS Levy Fund Impact	Appropriation Increase
Common Pleas	\$65,000.00	J	Grant – No General/HHS Levy Fund Impact	Appropriation Increase
Common Pleas	\$65,000.00	K	Grant – No General/HHS Levy Fund Impact	Appropriation Increase
Common Pleas	\$65,000.00	L	Grant – No General/HHS Levy Fund Impact	Appropriation Increase
Sheriff's Department	\$134,240.00	M	Grant – No General/HHS Levy Fund Impact	Appropriation Increase
County Executive	\$32,695.56	N	Grant – No General/HHS Levy Fund Impact	Appropriation Increase
Solid Waste District	\$42,501.00	O	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Increase
Planning Commission	\$300,000.00	P	Grant – No General/HHS Levy Fund Impact	Appropriation Increase
Public Works	\$4,000,000.00	Q	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Increase

Appropriation Transfer Summary – Transfers between budget accounts in the same fund or between different resolution categories within the same budget account.

Department	Amount Requested	Item	Funding Source	Purpose
Housing and Community Development	\$822.72	A	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Transfer
Solid Waste District	\$110,879.00	B	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Transfer
Solid Waste District	\$32,655.00	C	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Transfer
Solid Waste District	\$8,121.00	D	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Transfer
Soil & Water Conservation District	\$950,000.00	E	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Transfer
Soil & Water Conservation District	\$81,000.00	F	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Transfer

Cash Transfer Summary – Operating transfers support operating expenditures transfer cash from one fund to another. Transfers post as an expenditure and sufficient appropriation must be available to process the transaction.

Department	Amount Requested	Item	Funding Source	Purpose
ADAMHS	\$3,083,333.00	A	HHS Levy	Cash Transfer
Housing and Community Development	\$1,000,000.00	B	Grant – No General/HHS Levy Fund Impact	Cash Transfer
Department of Development	\$2,000,000.00	C	Special Revenue – No General/HHS Levy Fund Impact	Cash Transfer
Department of Development	\$3,000,000.00	D	Special Revenue – No General/HHS Levy Fund Impact	Cash Transfer

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0082

Sponsored by: County Executive Ronayne	A Resolution confirming the County Executive’s reappointment of Annette M Blackwell to serve on the Cuyahoga County Citizens’ Advisory Council on Equity for the term 7/15/2025 – 7/14/2028 and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, in 2012 Cuyahoga County Council enacted Ordinance No. O2012-0014 (the “Equity Ordinance”), which established the County Equity Commission and the Citizens’ Advisory Council on Equity to oversee and report on equity efforts undertaken by the County and in the delivery of County services, as well as the collection of relevant data and the issuance of an annual equity report; and

WHEREAS, in 2019 Cuyahoga County Council enacted Ordinance No. O2019-0002 to harmonize and align the efforts of the various public bodies established by the Equity Ordinance and the Anti-Discrimination Ordinance by providing that the Citizens’ Advisory Council on Equity be appointed once every five years to periodically report and recommend policies and programs to both the County Equity Commission and the Human Rights Commission; and

WHEREAS, on October 27, 2020, Cuyahoga County adopted Ordinance 2020-0018, amending Section 208.01 of the Cuyahoga County Code to provide for the appointment of members of the Citizens’ Advisory Council on Equity to three-year terms; and

WHEREAS, Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council;” and

WHEREAS, County Executive has nominated Annette M Blackwell for reappointment to the Cuyahoga County Citizens’ Advisory Council on Equity, for the term 7/15/2025 – 7/14/2028.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby confirms the County Executive’s reappointment of Annette M Blackwell to serve on the Cuyahoga County Citizens’ Advisory Council on Equity for the term 7/15/2025 – 7/14/2028.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Pursuant to Cuyahoga County Charter Section 3.10(5), provided that this resolution receives the affirmative vote of a majority of members of Council, this Resolution shall become immediately effective.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____

_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0083

Sponsored by: County Executive Ronayne	A Resolution confirming the County Executive’s appointment of Kenneth W Chalker to serve on the Cuyahoga County Citizens’ Advisory Council on Equity for the term 7/15/2025 – 7/14/2028 and declaring the necessity that this Resolution become immediately effective.
---	---

WHEREAS, in 2012 Cuyahoga County Council enacted Ordinance No. O2012-0014 (the “Equity Ordinance”), which established the County Equity Commission and the Citizens’ Advisory Council on Equity to oversee and report on equity efforts undertaken by the County and in the delivery of County services, as well as the collection of relevant data and the issuance of an annual equity report; and

WHEREAS, in 2019 Cuyahoga County Council enacted Ordinance No. O2019-0002 to harmonize and align the efforts of the various public bodies established by the Equity Ordinance and the Anti-Discrimination Ordinance by providing that the Citizens’ Advisory Council on Equity be appointed once every five years to periodically report and recommend policies and programs to both the County Equity Commission and the Human Rights Commission; and

WHEREAS, on October 27, 2020, Cuyahoga County adopted Ordinance 2020-0018, amending Section 208.01 of the Cuyahoga County Code to provide for the appointment of members of the Citizens’ Advisory Council on Equity to three-year terms; and

WHEREAS, Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council”; and

WHEREAS, County Executive has nominated Kenneth W Chalker for appointment to the Cuyahoga County Citizens’ Advisory Council on Equity, for the term 7/15/2025 – 7/14/2028.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby confirms the County Executive's reappointment of Kenneth W Chalker to serve on the Cuyahoga County Citizens' Advisory Council on Equity for the term 7/15/2025 – 7/14/2028.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Pursuant to Cuyahoga County Charter Section 3.10(5), provided that this resolution receives the affirmative vote of a majority of members of Council, this Resolution shall become immediately effective.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____

_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0084

Sponsored by: County Executive Ronayne	A Resolution confirming the County Executive’s reappointment of Habeebah Grimes to serve on the Cuyahoga County Citizens’ Advisory Council on Equity for the term 7/15/2025 – 7/14/2028 and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, in 2012 Cuyahoga County Council enacted Ordinance No. O2012-0014 (the “Equity Ordinance”), which established the County Equity Commission and the Citizens’ Advisory Council on Equity to oversee and report on equity efforts undertaken by the County and in the delivery of County services, as well as the collection of relevant data and the issuance of an annual equity report; and

WHEREAS, in 2019 Cuyahoga County Council enacted Ordinance No. O2019-0002 to harmonize and align the efforts of the various public bodies established by the Equity Ordinance and the Anti-Discrimination Ordinance by providing that the Citizens’ Advisory Council on Equity be appointed once every five years to periodically report and recommend policies and programs to both the County Equity Commission and the Human Rights Commission; and

WHEREAS, on October 27, 2020, Cuyahoga County adopted Ordinance 2020-0018, amending Section 208.01 of the Cuyahoga County Code to provide for the appointment of members of the Citizens’ Advisory Council on Equity to three-year terms; and

WHEREAS, Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council”; and

WHEREAS, County Executive has nominated Habeebah Grimes for appointment to the Cuyahoga County Citizens’ Advisory Council on Equity, for the term 7/15/2025 – 7/14/2028.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby confirms the County Executive’s reappointment of Habeebah Grimes to serve on the Cuyahoga County Citizens’ Advisory Council on Equity for the term 7/15/2025 – 7/14/2028.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Pursuant to Cuyahoga County Charter Section 3.10(5), provided that this resolution receives the affirmative vote of a majority of members of Council, this Resolution shall become immediately effective.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____

_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0085

Sponsored by: County Executive Ronaynes	A Resolution confirming the County Executive’s reappointment of Glen Shumate to serve on the Cuyahoga County Citizens’ Advisory Council on Equity for the term 7/15/2025 – 7/14/2028 and declaring the necessity that this Resolution become immediately effective.
--	--

WHEREAS, in 2012 Cuyahoga County Council enacted Ordinance No. O2012-0014 (the “Equity Ordinance”), which established the County Equity Commission and the Citizens’ Advisory Council on Equity to oversee and report on equity efforts undertaken by the County and in the delivery of County services, as well as the collection of relevant data and the issuance of an annual equity report; and

WHEREAS, in 2019 Cuyahoga County Council enacted Ordinance No. O2019-0002 to harmonize and align the efforts of the various public bodies established by the Equity Ordinance and the Anti-Discrimination Ordinance by providing that the Citizens’ Advisory Council on Equity be appointed once every five years to periodically report and recommend policies and programs to both the County Equity Commission and the Human Rights Commission; and

WHEREAS, on October 27, 2020, Cuyahoga County adopted Ordinance 2020-0018, amending Section 208.01 of the Cuyahoga County Code to provide for the appointment of members of the Citizens’ Advisory Council on Equity to three-year terms; and

WHEREAS, Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council”; and

WHEREAS, County Executive has nominated Glen Shumate for appointment to the Cuyahoga County Citizens’ Advisory Council on Equity, for the term 7/15/2025 – 7/14/2028.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby confirms the County Executive's reappointment of Glen Shumate to serve on the Cuyahoga County Citizens' Advisory Council on Equity for the term 7/15/2025 – 7/14/2028.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Pursuant to Cuyahoga County Charter Section 3.10(5), provided that this resolution receives the affirmative vote of a majority of members of Council, this Resolution shall become immediately effective.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____

_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0086

Sponsored by: County Executive Ronayne	A Resolution confirming the County Executive’s appointment of Dr. Shenise J. Thomas to serve on the Cuyahoga Arts and Culture Board of Trustees for the term 4/1/2026 – 3/31/2029; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, pursuant to Ohio Revised Code Chapter 3381, a regional arts and cultural district was established in Cuyahoga County to provide programs and activities in areas directly concerned with the arts or cultural heritage; and

WHEREAS, such regional arts and cultural district is governed by a Board of Trustees called the Cuyahoga Arts and Culture Board of Trustees consisting of five (5) members having broad knowledge and experience in the arts or cultural heritage and shall have other qualifications as outlined in the by-laws; and

WHEREAS, pursuant to Ohio Revised Code Section 3381.05, the Board of Trustees shall be appointed to a three (3) year term; and

WHEREAS, Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council”; and

WHEREAS, the County Executive has nominated Dr. Shenise J. Thomas to be appointed to serve on the Cuyahoga Arts and Culture Board of Trustees for the term 4/1/2026 – 3/31/2029.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. The Council of Cuyahoga County hereby confirms the County Executive’s appointment of Dr. Shenise J. Thomas to serve on the Cuyahoga Arts and Culture Board of Trustees for the term 4/1/2026 – 3/31/2029.

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0087

Sponsored by: County Executive Ronayne	A Resolution confirming the County Executive’s reappointment of Daniel Blakemore to serve on the Cuyahoga Arts and Culture Board of Trustees for the term 4/1/2026 – 3/31/2029; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, pursuant to Ohio Revised Code Chapter 3381, a regional arts and cultural district was established in Cuyahoga County to provide programs and activities in areas directly concerned with the arts or cultural heritage; and

WHEREAS, such regional arts and cultural district is governed by a Board of Trustees called the Cuyahoga Arts and Culture Board of Trustees consisting of five (5) members having broad knowledge and experience in the arts or cultural heritage and shall have other qualifications as outlined in the by-laws; and

WHEREAS, pursuant to Ohio Revised Code Section 3381.05, the Board of Trustees shall be appointed to a three (3) year term; and

WHEREAS, Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council”; and

WHEREAS, the County Executive has nominated Daniel Blakemore to be appointed to serve on the Cuyahoga Arts and Culture Board of Trustees for the term 4/1/2026 – 3/31/2029.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. The Council of Cuyahoga County hereby confirms the County Executive’s reappointment of Daniel Blakemore to serve on the Cuyahoga Arts and Culture Board of Trustees for the term 4/1/2026 – 3/31/2029.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Pursuant to Cuyahoga County Charter Section 3.10(5), provided that this resolution receives the affirmative vote of a majority of members of Council, this Resolution shall become immediately effective.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____

_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0088

Sponsored by: County Executive Ronayne	A Resolution confirming the County Executive’s appointment of Gloria Blevins to serve on the Division of Children and Family Services (DCFS) Advisory Board for the term 3/1/2026 – 2/28/2030; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Ohio Revised Code Section 205.10 establishes an “advisory committee on children services” of Cuyahoga County; and

WHEREAS, the Division of Children and Family Services (DCFS) Advisory Board shall provide independent perspective and feedback to the County and the Cuyahoga County Division of Children and Family Services (“DCFS”) leadership; and

WHEREAS, Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council”; and

WHEREAS, pursuant to the Ohio Revised Code Section 205.10, the Division of Children and Family Services (DCFS) Advisory Board shall consist of ten (10) appointed members; and

WHEREAS, members of the Division of Children and Family Services (DCFS) Advisory Board shall be appointed to serve a four-year term; and

WHEREAS, the County Executive has nominated Gloria Blevins to serve on the Division of Children and Family Services (DCFS) Advisory Board for the term 3/1/2026 – 2/28/2030.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby confirms the County Executive’s appointment of Gloria Blevins to serve on the Division of Children and Family Services (DCFS) Board for the term 3/1/2026 – 2/28/2030.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Pursuant to Cuyahoga County Charter Section 3.10(5), provided that this resolution receives the affirmative vote of a majority of members of Council, this Resolution shall become immediately effective.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

Clerk of Council

Date

First Reading/Referred to Committee:

Committee(s) Assigned:

Journal _____

_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0089

Sponsored by: County Executive Ronayne	A Resolution confirming the County Executive’s reappointment of Delaney Jones to serve on the Division of Children and Family Services (DCFS) Advisory Board for the term 3/1/2026 – 2/28/2030; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Ohio Revised Code Section 205.10 establishes an “advisory committee on children services” of Cuyahoga County; and

WHEREAS, the Division of Children and Family Services (DCFS) Advisory Board shall provide independent perspective and feedback to the County and the Cuyahoga County Division of Children and Family Services (“DCFS”) leadership; and

WHEREAS, Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council”; and

WHEREAS, pursuant to the Ohio Revised Code Section 205.10, the Division of Children and Family Services (DCFS) Advisory Board shall consist of ten (10) appointed members; and

WHEREAS, members of the Division of Children and Family Services (DCFS) Advisory Board shall be appointed to serve a four-year term; and

WHEREAS, the County Executive has nominated Delaney Jones to serve on the Division of Children and Family Services (DCFS) Advisory Board for the term 3/1/2026 – 2/28/2030.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby confirms the County Executive’s appointment of Delaney Jones to serve on the Division of Children and Family Services (DCFS) Board for the term 3/1/2026 – 2/28/2030.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Pursuant to Cuyahoga County Charter Section 3.10(5), provided that this resolution receives the affirmative vote of a majority of members of Council, this Resolution shall become immediately effective.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

Clerk of Council

Date

First Reading/Referred to Committee:

Committee(s) Assigned:

Journal _____

_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0090

Sponsored by: County Executive Ronayne	A Resolution confirming the County Executive’s reappointment of Loree Potash to serve on the Cuyahoga County Law Library Resources Board for the term 1/1/2026 – 12/31/2030; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Ohio Revised Code Section 307.51 provides for the organization and operation of a County Law Library Resources Board; and

WHEREAS, the Cuyahoga County Law Library Resources Board was established to oversee services to the local judiciary, elected officials in Cuyahoga County, members of the Ohio General Assembly and to provide a venue for public access; and

WHEREAS, Ohio Revised Code Section 307.511 provides for the composition, including appointment and terms, of the law library resources board members; and

WHEREAS, members of the Cuyahoga County Law Library Resources Board shall be appointed to serve a five (5) year term; and

WHEREAS, Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council”; and

WHEREAS, the County Executive has nominated Loree Potash to serve on the Cuyahoga County Law Library Resources Board for the term 1/1/2026 – 12/31/2030.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby confirms the County Executive's reappointment of Loree Potash to serve on the Cuyahoga County Law Library Resources Board for the term 1/1/2026 – 12/31/2030.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Pursuant to Cuyahoga County Charter Section 3.10(5), provided that this resolution receives the affirmative vote of a majority of members of Council, this Resolution shall become immediately effective.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

Clerk of Council

Date

First Reading/Referred to Committee:

Committee(s) Assigned:

Journal _____

_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0091

<p>Sponsored by: County Executive Ronayne/Departments of Public Works and Health and Human Services</p>	<p>A Resolution authorizing an amendment to Contract No. 4149 (fka Contract Nos. 842 and CE13495) with Fairfax Renaissance Development Corporation for lease of office space, located at 8111 Quincy Avenue, Cleveland for the period 6/1/2002 – 5/31/2027, to extend the time period to 1/31/2028, to amend the terms, and for additional funds in the amount not-to-exceed \$1,847,046.34, effective 5/1/2026; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Departments of Public Works and Health and Human Services recommends an amendment to Contract No. 4149 (fka Contract Nos. 842 and CE13495) with Fairfax Renaissance Development Corporation for lease of office space, located at 8111 Quincy Avenue, Cleveland for the period 6/1/2002 – 5/31/2027, to extend the time period to 1/31/2028, to amend the terms, and for additional funds in the amount not-to-exceed \$1,847,046.34, effective 5/1/2026; and

WHEREAS, the primary goal of this amendment is for the use of the second floor of Quincy Place by HHS staff; and

WHEREAS, this project is funded 100% from Health and Human Services Levy Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to Contract No. 4149 (fka Contract Nos. 842 and CE13495) with Fairfax Renaissance Development Corporation for lease of office space, located at 8111 Quincy Avenue, Cleveland for the period 6/1/2002 – 5/31/2027, to extend

the time period to 1/31/2028, to amend the terms, and for additional funds in the amount not-to-exceed \$1,847,046.34, effective 5/1/2026.

SECTION 2. That the County Executive is authorized to execute the amendment and all other documents consistent with this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__

PURCHASE-RELATED TRANSACTIONS

Title	Health and Human Services desire to amend and extend the current Quincy Place/Fairfax Renaissance Development Corporation lease at 8111 Quincy Avenue to add the second floor for use by their employees' providing services to the public. The current lease includes the 3 rd and 4 th floors and goes through 5/31/27. The amendment would extend the lease an additional eight months until 1/31/28 for a total additional rent payment not to exceed \$1,847,046.34.
Department or Agency Name	Health and Human Services/ Department of Public Works
Requested Action	<input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input checked="" type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.
O	CE13495	Fairfax Renaissance Development Corporation	10/1/2001 - 12/31/2016	\$28,653,139.00	08/08/2000	Reso # 0030203
A-1	CE13495	Fairfax Renaissance Development Corporation	6/1/2002 – 5/31/2017	\$0.00	03/13/2001	Reso # 0109111
A-2	CE13495	Fairfax Renaissance Development Corporation	06/01/2002- 05/31/2017	\$302,191.00	04/09/2002	Reso #0214108
A-3	CE13495	Fairfax Renaissance Development Corporation	06/01/2002- 05/31/2017	\$225,000	04/01/2003	Reso # 31337
A-4	CE13495	Fairfax Renaissance Development Corporation	06/01/2017 - 05/31/2022	\$5,500,224.00	05/23/2017	R2017-0090
A-5	842	Fairfax Renaissance Development Corporation	06/01/2022- 05/31/2027	\$5,888,550.00	05/18/2022	R2022-0122
A-6	4149	Fairfax Renaissance Development Corporation	06/01/2027 – 01/31/2028	\$1,847,046.34	Pending	Pending

Service/Item Description (include quantity if applicable).
 Health and Human Services desire to amend and extend the current Quincy Place/Fairfax Renaissance Development Corporation lease at 8111 Quincy Avenue to add the second floor for use by their employees' providing services to the public. The current lease includes the 3rd and 4th floors and goes through 05/31/27. The

amendment would extend the lease an additional eight months until 01/31/28 for a total additional rent payment not to exceed \$1,847,046.34.

Indicate whether: New service/purchase Existing service/purchase Replacement for an existing service/purchase (provide details in Service/Item Description section above)

For purchases of furniture, computers, vehicles: Additional Replacement
 Age of items being replaced: _____ How will replaced items be disposed of? _____

Project Goals, Outcomes or Purpose (list 3):
 To provide additional workspace for HHS employees who provide service to the public.
 To include the 2nd floor of Quincy Place. HHS already occupies the 3rd and 4th floors.
 To extend the current lease for an additional 8 months through 01/31/28.

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)

Vendor Name and address:	Owner, executive director, other (specify):
Fairfax Renaissance Development Corporation 8111 Quincy Ave., Suite #100 Cleveland, OH 44101	Denise Van Lear, Executive Director
Vendor Council District: 7	Project Council District: 7
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ# _____ (Insert RQ# for formal/informal items, as applicable) <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date: _____	Provide a short summary for not using competitive bid process. Location and Fair Market Value *See Justification for additional information.
The total value of the solicitation: _____	<input checked="" type="checkbox"/> Exemption
Number of Solicitations (sent/received) / _____	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().

If no, has this gone to the Administrative Reconsideration Panel? If so, what was the outcome?	
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input type="checkbox"/> Government Purchase
	<input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received?	<input type="checkbox"/> Contract Amendment - (list original procurement) Revenue Generating
	<input checked="" type="checkbox"/> Other Procurement Method, please describe: Location and Fair Market Value

Is Purchase/Services technology related <input type="checkbox"/> Yes <input type="checkbox"/> No. If yes, complete section below:	
<input type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? <input type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

FUNDING SOURCE: Please provide the complete, proper name of each funding source (No acronyms). Include % for each funding source listed. HHS Levy Funds
Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if "no" please explain):
List all Accounting Unit(s) upon which funds will be drawn and amounts if more than one accounting unit. HS260210 54400
Payment Schedule: <input checked="" type="checkbox"/> Invoiced <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):

Provide status of project.	
Is contract/purchase late <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission	
Reason:	
Timeline	
Project/Procurement Start Date (date your team started working on this item):	
Date documents were requested from vendor:	
Date of insurance approval from risk manager:	
Date Department of Law approved Contract:	

Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:

If late, have services begun? No Yes (if yes, please explain)

Have payments been made? No Yes (if yes, please explain)

HISTORY (see instructions): see chart at top

Department of Purchasing – Required Documents Checklist

**Fairfax Renaissance Development Corporation
RQ#18220 CM#4149 Supplier#2713 Vendor#25642**

Infor/Lawson RQ# (if applicable):	N/A
Buyspeed RQ# (if applicable):	RQ3277
Infor/Lawson PO # Code (if applicable):	N/A
CM Contract#	CM#4149 (fka CM #842 & CE13495)

Late Submittal Required:	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Why is the contract being submitted late?	N/A	
What is being done to prevent this from reoccurring?	N/A	

TAC or CTO Required or Authorized IT Standard	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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Contract Amendments Reviewed by Purchasing				
			Department Initials	Purchasing
Briefing Memo			PJS	EB
Justification Form			PJS	EB
IG#	22-0019 exp12/31/26		PJS	EB
Annual Non-Competitive Bid Contract Statement (See Contracts Checklist Glossary on the intranet for form requirements).	Date:		N/A	N/A
Debarment/Suspension Verified	Date:	02.18.2026	PJS	EB
Auditor's Findings	Date:	02.18.2026	PJS	EB
Independent Contractor (I.C.) Form	Date:	02.11.2026	PJS	EB
Cover - Master contracts only			N/A	N/A
Contract Evaluation – if required provide most recent CM history on contract history table (see pg 2)			PJS	EB
TAC/CTO Approval or IT Standards (if required attach and identify relevant page #s or meeting approval number)			N/A	N/A
Checklist Verification			PJS	EB

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

Reviewed by Law	
	Department Initials
Agreement/Contract and Exhibits	PJS
Matrix Law Screen shot	PJS
COI	PJS
Workers' Compensation Insurance	PJS
Original Executed Contract (containing insurance terms) & all executed amendments	PJS

Department of Purchasing – Required Documents Checklist

CONTRACT SPENDING PLAN

Time Period	Accounting Unit	Account Number	Activity Code	Account Category or Subaccount	Dollar Amount
06/01/2027- 12/31/2027	HS260210	54400	UCH08260	54400	\$1,616,165.55
01/01/2028 – 01/31/2028	HS260210	54400	UCH08260	54400	\$230,880.79
			TOTAL		\$1,847,046.34

CONTRACT HISTORY (see Contract Evaluation, if applicable/ to be completed by Department)

CE/AG# (if applicable)		CE13495			
Infor/Lawson PO# and PO Code (if applicable)		N/A			
Lawson RQ# (if applicable)					
CM Contract#		CM#842			
	Original Amount	Amendment Amount (if applicable)	Original Time Period/Amended End Date	BOC/ Resolution Approval Date	BOC/ Resolution Approval #
Original Amount	\$28,653,139.00 (Agreement approval)		10/1/2001 -12/31/2016	8/8/2000	Reso # 0030203
	\$0.00 (1st amendment to lease agreement)		6/1/2002 – 5/31/2017	3/13/2001	Reso # 0109111
Prior Amendment Amounts (list separately) (A-#)	(Amend #2)	\$ 302,191.00	6/1/2002 – 5/31/2017	4/9/2002	Reso # 0214108
	(Amend #3)	\$ 225,000.00	6/1/2002 -5/31/2017	4/1/2003	Resol#031337
	(Amend #4)	\$ 5,500,224.00	6/1/2002 -5/31/2022	5/23/2017	R2017-0090
	(Amend #5)	\$ 5,888,550.00	6/1/2002 -5/31/2027	5/18/2022	R2022-0122
Pending Amendment	(Amend #6)	\$1,847,046.34	6/1/2002 -01/31/2028	Pending	Pending
Total Amendments		\$13,763,011.34			
Total Contract Amount		\$42,416,150.34			

PURCHASING USE ONLY

Prior Resolutions:	0030203; 0109111; 0214108; 031337; R2017-0090; R2022-0122
CM#:	4149 FKA 842 and CE13495
Vendor Name:	Fairfax Renaissance Development Corporation
Time Period:	6/1/2002 -5/31/2027 EXT 1/31/2028
Amount:	\$1,847,046.34
History/CE:	OK
EL:	OK
Purchasing Notes:	N/A

Department of Purchasing – Required Documents Checklist

Purchasing Agents Initials and date of approval	EB 3/5/2026
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CONTRACT EVALUATION FORM

Contractor	FAIRFAX RENAISSANCE DEVELOPMENT CORPORATION				
Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:	CE13495, PWD2637, Vendor #25642, CM4149				
RQ#	18220				
Time Period of Original Contract	10/01/2001 to 5/31/27				
Background Statement	Renewal of Lease of 63,660 square feet of space for use by various HHS Agencies. Recapture of previously vacated 2 nd Fl.				
Service Description	Lease of space for HHS located at 8111 Quincy Ave., Cleveland, Ohio.				
Performance Indicators	Terms of the Lease Agreement.				
Actual Performance versus performance indicators (include statistics):	Daily delivery of climate controlled, cleaned space for use by HHS County agencies.				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)			X		
Justification of Rating	Consistent adherence to terms of the Lease.				
Department Contact	Paul Sturman, Department of Public Works				
User Department	HHS				
Date	February 18, 2026				

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0092

<p>Sponsored by: County Executive Ronayne/Department of Public Works</p>	<p>A Resolution making an award on RQ16306 with Mark Haynes Construction, Inc. in the amount not-to-exceed \$13,272,331.60 for the Euclid Beach Connector Trail in the City of Cleveland, effective upon signatures of all parties through project completion; authorizing the County Executive to execute Contract No. 6000 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Public Works recommends making an award on RQ16306 with Mark Haynes Construction, Inc. in the amount not-to-exceed \$13,272,331.60 for the Euclid Beach Connector Trail in the City of Cleveland, effective upon signatures of all parties through project completion; and

WHEREAS, the primary goal of this project is to protect the Shoreline from wave-based erosion and create a new lakefront trail along Lake Erie. This key trail segment creates public lakefront access for neighborhoods and regional trail users to Cleveland Metroparks Euclid Beach Park and Wildwood Park; and

WHEREAS, the project is funded 39.2% General Fund - American Rescue Plan Act Revenue Replacement (ARPA)/Provision of Government Services (\$5,197,435.60), 22.6% City of Cleveland (\$3,000,000.00), 13% Ohio Department of Natural Resources - Land and Water Conservation Fund, Outdoor Recreation Legacy Partnership Grant (\$1,719,341.00), 11.3% Northeast Ohio Regional Sewer District (\$1,500,000.00), 6.3% Ohio Department of Natural Resources - Emergency Erosion Assistance Grant (\$840,000.00), 5.4% Road and Bridge Fund (\$715,555.00), 1.1% Ohio Department of Natural Resources - NatureWorks Grant (\$150,000.00), and 1.1% Ohio Lake Erie Commission - Lake Erie Coastal Resilience Grant (\$150,000.00); and

WHEREAS, the project is located in the City of Cleveland, Cuyahoga County District 10; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ16306 with Mark Haynes Construction, Inc. in the amount not-to-exceed \$13,272,331.60 for the Euclid Beach Connector Trail in the City of Cleveland, effective upon signatures of all parties through project completion.

SECTION 2. That the County Executive is authorized to execute Contract No. 6000 and all other documents consistent with said award and this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__

PURCHASE-RELATED TRANSACTIONS

Title	EUCLID BEACH CONNECTOR TRAIL IN THE CITY OF CLEVELAND	
Department or Agency Name	Public Works	
Requested Action	<input checked="" type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):	

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Counc il Approved	Approval No.
Original	CM 6000	Mark Haynes Construction, Inc	Upon Signature – Project Completion	\$13,272,331.60	Pending	Pending

Service/Item Description (include quantity if applicable) The Project includes Improvements along approximately 2,550 Linear Feet of Lake Erie Shoreline between Shore Acres Drive and Euclid Beach Park in Cleveland, Ohio the purpose of the Euclid Beach Connector Projects is to protect the Shoreline from wave based erosion and create a new lakefront trail along Lake Erie. This key trail segment creates public lakefront access for neighborhoods and regional trail users to Cleveland Metroparks Euclid Beach Park and Wildwood Park.

Indicate whether: New service/purchase Existing service/purchase Replacement for an existing service/purchase (provide details in Service/Item Description section above)

For purchases of furniture, computers, vehicles: Additional Replacement
 Age of items being replaced: How will replaced items be disposed of N/A

Project Goals, Outcomes or Purpose (list 3): The purpose of the Euclid Beach Connector Projects is to protect the Shoreline from wave-based erosion and create a new lakefront trail along Lake Erie. This key trail segment creates public lakefront access for neighborhoods and regional trail users to Cleveland Metroparks Euclid Beach Park and Wildwood Park.

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify). If there are multiple vendors copy this table and complete for each vendor.

Vendor Name and address:	Owner, executive director, other (specify):
Mark Haynes Construction, Inc. 3130 State Route 18 Norwalk, Ohio 44857	President- Mark Haynes
Vendor Council District:	Project Council District:
N/A	District 11
If applicable provide the full address or list the municipality(ies) impacted by the project.	Cleveland

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ# <u>16306</u> <input checked="" type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date: 2/3/2026	Provide a short summary for not using competitive bid process. *See Justification for additional information.
The total value of the solicitation: \$13,272,331.60	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) 65 / 1	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE (6%) SBE (19%) MBE (5%) WBE. Were goals met by awarded vendor per DEI tab sheet review? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No, please explain. If no, has this gone to the Administrative Reconsideration Panel? If so, what was the outcome?	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received? 1 Bid - Complex project.	<input type="checkbox"/> Contract Amendment - (list original procurement) <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related No Yes If yes, list date of TAC approval and answer the questions below.

List date of TAC approval	Date:
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Check if item on IT Standard List of approved purchase and provide date of TAC approval.
 Check if item is ERP related? No Yes.

Are the purchases compatible with the new ERP system? Yes No, please explain.

FUNDING SOURCE: Please provide the complete, proper name of each funding source (No acronyms). Include % for each funding source listed.

\$5,197,435.60 - General Fund - American Rescue Plan Act Revenue Replacement (ARPA)/Provision of Government Services
 FS100500 71100 COLKF0000101

\$840,000.00 - Ohio Department of Natural Resources - Emergency Erosion Assistance Grant
 PW600105 71100 COLKF0000201

\$150,000.00 - Ohio Department of Natural Resources - NatureWorks Grant
PW600105 71100 COLKF0000501

\$150,000.00 - Ohio Lake Erie Commission - Lake Erie Coastal Resilience Grant
PW600105 71100 COLKF0000601

\$1,719,341.00 - Ohio Department of Natural Resources - Land and Water Conservation Fund, Outdoor
Recreation Legacy Partnership Grant
PW600105 71100 COLKF0000701

\$3,000,000.00 - City of Cleveland
PW600105 71100 COLKF0000801

\$1,500,000.00 - Northeast Ohio Regional Sewer District
PW600105 71100 COLKF0000802

\$715,555.00 - Road and Bridge Fund
PW605100 71100 COLKF0000803

Total \$13,272,331.60

Is funding for this included in the approved budget? Yes No (if "no" please explain):

List all Accounting Unit(s) upon which funds will be drawn and amounts if more than one accounting unit.

Payment Schedule: Invoiced Monthly Quarterly One-time Other (please explain):

Provide status of project.
New

Is contract/purchase late No Yes, In the fields below provide reason for late and timeline of late submission

Reason:

Timeline

Project/Procurement Start Date (date your
team started working on this item):

Date documents were requested from vendor:

Date of insurance approval from risk manager:

Date Department of Law approved Contract:

Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring
correction:

If late, have services begun? No Yes (if yes, please explain)

Have payments been made? No Yes (if yes, please explain)

HISTORY (see instructions):

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Infor/Lawson RQ# (if applicable):	16306
Infor/Lawson PO # Code (if applicable):	N/A
Event #	6753
CM Contract#	CM 6000

Late Submittal Required:	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Why is the contract being submitted late?		
What is being done to prevent this from reoccurring?		

TAC or CTO Required or Authorized IT Standard	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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FULL AND OPEN COMPETITION		
Construction Projects – Road & Bridge		
Reviewed by Purchasing		
	Department Initials	Purchasing
Briefing Memo	WB	RS
Notice of Intent to Award <i>(sent to all responding vendors)</i>	WB	RS
Bid Specification Packet <i>(includes Legal Notice to Bidders)</i>	WB	RS
Final DEI Goal Setting Worksheet	WB	RS
Diversity Documents – <i>if required (goal set)</i>	WB	RS
Award Letter (sent to awarded vendor)	WB	RS
Vendor’s Confidential Financial Statement – <i>if RFB requested</i>	N/A	N/A
Non-Collusion Affidavit	WB	RS
Public Works Bid Results	WB	RS
Bid Tabulation Sheet	WB	RS
Prevailing Wage Public Improvement Agreement	WB	RS
Sales and Use Tax Construction Contract Exemption Form, <i>if applicable</i>	WB	RS
Worktype Worksheets, <i>if applicable</i>	WB	RS
SBE Worktype Worksheets, <i>if applicable</i>	WB	RS
Drug Free Workplace, <i>if applicable</i>	WB	RS
Project of Similar Complexity, <i>if applicable</i>		N/A
EEOC (Equal Employment Opportunity Commission), <i>if applicable</i>	N/A	N/A
Prevailing Wage Determination Cover Letter (with Prevailing Wage Rate sheets) IN PROPOSAL/SPEC BOOK	WB	RS
Other, <i>per Section 3 “Required Bid Documents”</i>	WB	RS
IG# 23-0327- REG 12/31/2027	WB	RS
Debarment/Suspension Verified Date: 2/17/26	WB	RS
Auditor’s Finding Date: 2/17/26	WB	RS
Vendor’s Submission <i>(Form of Proposal)</i>	WB	RS
Independent Contractor (I.C.) Form Date: 2/13/26	WB	RS
Contract Evaluation – <i>if required provide most recent CM history on contract history table (see pg 2)</i>	N/A	N/A
TAC/CTO Approval or IT Standards <i>(if required attach and identify relevant page #s or meeting approval number)</i>	N/A	N/A
Checklist Verification	WB	RS

Department of Purchasing – Required Documents Checklist

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

Reviewed by Law	
	Department Initials
Agreement/Contract and Exhibits	WB
Bid Guarantee & Contract Bond	WB
Matrix Law Screen shot Matrix-PWD-5108	WB
COI	WB
Workers' Compensation Insurance	WB
Railroad Insurance – <i>if required</i>	N/A

CONTRACT SPENDING PLAN

Time Period	Accounting Unit	Account Number	Activity Code	Account Category or Subaccount	Dollar Amount
Upon Signature – Project Completion	PW600105	71100	COLKF0000501	71100	\$150,000.00
	FS100500	71100	COLKF0000101	71100	\$5,197,435.60
	PW600105	71100	COLKF0000201	71100	\$840,000.00
	PW600105	71100	COLKF0000601	71100	\$150,000.00
	PW600105	71100	COLKF0000701	71100	\$1,719,341.00
	PW600105	71100	COLKF0000801	71100	\$3,000,000.00
	PW600105	71100	COLKF0000802	71100	\$1,500,000.00
	PW605100	71100	COLKF0000803	71100	\$715,555.00
			TOTAL		\$13,272,331.60

PURCHASING USE ONLY

Prior Resolutions:	N/A
CM#:	6000
Vendor Name:	Mark Haynes Construction, Inc.
Time Period:	Upon Signature – Project Completion
Amount:	\$13,272,331.60
History/CE:	Ok
EL:	Ok
Purchasing Notes:	The Project includes Improvements along approximately 2,550 Linear Feet of Lake Erie Shoreline between Shore Acres Drive and Euclid Beach Park in Cleveland, Ohio the purpose of the Euclid Beach Connector Projects is to protect the Shoreline from wave based erosion and create a new lakefront trail along Lake Erie. This key trail segment creates public lakefront access for neighborhoods and regional trail users to Cleveland Metroparks Euclid Beach Park and Wildwood Park.

Department of Purchasing – Required Documents Checklist

	<p>\$5,197,435.60 - General Fund - American Rescue Plan Act Revenue Replacement (ARPA)/Provision of Government Services FS100500 71100 COLKF0000101</p> <p>\$840,000.00 - Ohio Department of Natural Resources - Emergency Erosion Assistance Grant PW600105 71100 COLKF0000201</p> <p>\$150,000.00 - Ohio Department of Natural Resources - NatureWorks Grant PW600105 71100 COLKF0000501</p> <p>\$150,000.00 - Ohio Lake Erie Commission - Lake Erie Coastal Resilience Grant PW600105 71100 COLKF0000601</p> <p>\$1,719,341.00 - Ohio Department of Natural Resources - Land and Water Conservation Fund, Outdoor Recreation Legacy Partnership Grant PW600105 71100 COLKF0000701</p> <p>\$3,000,000.00 - City of Cleveland PW600105 71100 COLKF0000801</p> <p>\$1,500,000.00 - Northeast Ohio Regional Sewer District PW600105 71100 COLKF0000802</p> <p>\$715,555.00 - Road and Bridge Fund PW605100 71100 COLKF0000803</p> <p>Total \$13,272,331.60</p>
Purchasing Agents Initials and date of approval	RS 2.24.26



Department of Purchasing Tabulation Sheet

REQUISITION NUMBER: 16306 Event #6753		TYPE: (RFB/RFP/RFQ): RFB		ESTIMATE: \$12,868,000.00			
CONTRACT PERIOD:		RFB/RFP/RFQ DUE DATE: February 3, 2026		SOLICITATIONS ISSUED	MANUAL RESPONSES	ELECTRONIC RESPONSES	TOTAL RESPONSES
REQUESTING DEPARTMENT: Public Works		COMMODITY DESCRIPTION: Euclid Beach Connector Trail in the City of Cleveland		65	1	0	1
DIVERSITY GOAL/SBE 6%		DIVERSITY GOAL/MBE 19%		DIVERSITY GOAL/WBE 5%			
Does CCBB Apply: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No-But No Impact-The low bidder is not located in Cuyahoga County and there is not a bidder within 2% of the low bidder that is Cuyahoga County Based Business (CCBB), JW 2/12/2026 LL 2/13/2026		CCBB: Low Non-CCBB Bid:\$13,272,331.60		Add 2%, Total is: \$13,537,778.23			
Does CCBEIP Apply: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No-But No Impact-The low bidder is not certified as an "Inclusive Business" and there is not a bidder within 2% of the low bidder that is certified as an "Inclusive Business" In the CCBEIP, JW 2/12/2026 LL 2/13/2026		CCBEIP: Low Non-CCBEIP Bid \$: 13,272,331.60		Add 2%, Total is: \$13,537,778.23			
*PRICE PREFERENCE LOWEST BID REC'D \$13,272,331.60		RANGE OF LOWEST BID REC'D >\$5,000,000.00		Minus \$, =			
PRICE PREF % & \$ LIMIT: (</=5%) \$250,000.00 maximum		MAX SBE/MBE/WBE PRICE PREF \$13,522,331.60		DOES PRICE PREFERENCE APPLY? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No low bidder is compliant LL 2/13/2026			

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)
1 Mark Haynes Construction, Inc. 3130 State Route 8 E Norwalk, OH 44857	Bid Bond 100%	\$13,272,331.60	Compliant: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input checked="" type="checkbox"/> Yes IG Number: 23-0327-REG	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Subcontractor Name(s): SBE/MBE/WBE Prime: (Y/N) Total % SBE/MBE/WBE Comply: (Y/N)	(MW) Schirmer Construction, LLC SBE (FHA) Zscape, LLC SBE/MBE/WBE 3% (FAA) Cook Paving & Construction Co., SBE/MBE/WBE 16.01% (FW) Wow Trucking, LLC WBE 5.01% (MW) T&T Landscaping Contractors, LLC dba Srokowski Construction SBE 5.01% <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No DPW IS RECOMMENDING AWARD TO THIS VENDOR AS THE LOWEST AND BEST BID. MATHEMATICALLY AND MATERIALLY BALANCED WB
			NCA: <input checked="" type="checkbox"/> Yes PH: <input checked="" type="checkbox"/> Yes CCBB (Form Attached) <input checked="" type="checkbox"/> No (Agree to Match) <input checked="" type="checkbox"/> N/A			SBE/MBE/WBE Comply: (Y/N) SBE/MBE/WBE Comments and Initials:		
						SBE/MBE/WBE Comply: (Y/N) SBE/MBE/WBE Comments and Initials:		

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE	Dept. Tech. Review	Award: (Y/N)
			CCBEIP: (Form Attached) <input checked="" type="checkbox"/> No (Agree to Match) <input checked="" type="checkbox"/> N/A COOP: (Form Attached) <input checked="" type="checkbox"/> N/A (Agree to Participate?) <input checked="" type="checkbox"/> N/A OPD Buyer Initials: _____ RS _____					

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials Compliant: <input type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input type="checkbox"/> No IG Number: NCA: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB (Form Attached) <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A (Agree to Match) <input type="checkbox"/> Yes <input type="checkbox"/> No		Price Preference <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB / CCBEIP Registered <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> No	Diversity Program Review: SBE / MBE / WBE Subcontractor Name(s): SBE/MBE/WBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No Total % SBE: _____ % MBE: _____ % WBE: _____ % SBE/MBE/WBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE/MBE/WBE Comments and Initials:
2.								

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE
			CCBEIP: (Form Attached) <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A (Agree to Match) <input type="checkbox"/> Yes <input type="checkbox"/> No COOP: (Form Attached) <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A (Agree to Participate?) <input type="checkbox"/> Yes <input type="checkbox"/> No OPD Buyer Initials: _____			

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE
3.			Compliant: <input type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input type="checkbox"/> No IG Number: NCA: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s): SBE/MBE/WBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No Total % SBE: ___ % MBE: ___ % WBE: ___ %

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE				
			<input type="checkbox"/> N/A CCBB (Form Attached) <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A (Agree to Match) <input type="checkbox"/> Yes <input type="checkbox"/> No COOP: (Form Attached) <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A (Agree to Participate?)			<table border="1"> <tr> <td data-bbox="1102 1352 1346 1591">SBE/MBE/WBE Comply: (Y/N)</td> <td data-bbox="1102 1591 1346 2055"> <input type="checkbox"/> Yes <input type="checkbox"/> No </td> </tr> <tr> <td data-bbox="899 1352 1102 1591">SBE/MBE/WBE Comments and Initials:</td> <td data-bbox="899 1591 1102 2055"></td> </tr> </table>	SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE/MBE/WBE Comments and Initials:	
SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No									
SBE/MBE/WBE Comments and Initials:										

	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials <input type="checkbox"/> Yes <input type="checkbox"/> No OPD Buyer Initials: _____	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE

4.	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials Compliant: <input type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input type="checkbox"/> No	Price Preference <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB / CCBEIP Registered CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Diversity Program Review: SBE / MBE / WBE Subcontractor Name(s):

Transaction ID:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE
			IG Number: NCA: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB (Form Attached) <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A (Agree to Match) <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP: (Form Attached) <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A (Agree to Match)			SBE/MBE/WBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No Total % SBE: ___ % MBE: ___ % WBE: ___ % SBE/MBE/WBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE/MBE/WBE Comments and Initials:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE
			<input type="checkbox"/> Yes <input type="checkbox"/> No COOP: (Form Attached) <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A (Agree to Participate?) <input type="checkbox"/> Yes <input type="checkbox"/> No OPD Buyer Initials: _____			

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE										
5.			Compliant: <input type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input type="checkbox"/> No IG Number: NCA: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB (Form Attached) <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A (Agree to Match) <input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	<table border="1"> <tr> <td data-bbox="1088 1354 1339 1596">Subcontractor Name(s):</td> <td data-bbox="1088 1596 1339 2058"></td> </tr> <tr> <td data-bbox="917 1354 1088 1596">SBE/MBE/WBE Prime: (Y/N)</td> <td data-bbox="917 1596 1088 2058"> <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No </td> </tr> <tr> <td data-bbox="779 1354 917 1596">Total %</td> <td data-bbox="779 1596 917 2058"> SBE: ___ % MBE: ___ % WBE: ___ % </td> </tr> <tr> <td data-bbox="649 1354 779 1596">SBE/MBE/WBE Comply: (Y/N)</td> <td data-bbox="649 1596 779 2058"> <input type="checkbox"/> Yes <input type="checkbox"/> No </td> </tr> <tr> <td data-bbox="341 1354 649 1596">SBE/MBE/WBE Comments and Initials:</td> <td data-bbox="341 1596 649 2058"></td> </tr> </table>	Subcontractor Name(s):		SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No	Total %	SBE: ___ % MBE: ___ % WBE: ___ %	SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> No	SBE/MBE/WBE Comments and Initials:	
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Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE
			CCBEIP: (Form Attached) <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A (Agree to Match) <input type="checkbox"/> Yes <input type="checkbox"/> No COOP: (Form Attached) <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A (Agree to Participate?) <input type="checkbox"/> Yes <input type="checkbox"/> No OPD Buyer Initials: _____			

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6.			Compliant: <input type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input type="checkbox"/> No IG Number: NCA: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB (Form Attached) <input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s): SBE/MBE/WBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No Total % SBE: ___ % MBE: ___ % WBE: ___ % SBE/MBE/WBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE/MBE/WBE Comments and Initials:

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE
			<input type="checkbox"/> N/A (Agree to Match) <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP: (Form Attached) <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A (Agree to Match) <input type="checkbox"/> Yes <input type="checkbox"/> No COOP: (Form Attached) <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A (Agree to Participate?) <input type="checkbox"/> Yes <input type="checkbox"/> No OPD Buyer Initials: _____			<div style="background-color: #cccccc; height: 20px; width: 100%;"></div>

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7.	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials Compliant: <input type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input type="checkbox"/> No IG Number: NCA: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	Price Preference <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB / CCBEIP Registered CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Diversity Program Review: SBE / MBE / WBE Subcontractor Name(s): SBE/MBE/WBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE
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Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE
			PH: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB (Form Attached) <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A (Agree to Match) <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP: (Form Attached) <input type="checkbox"/> Yes <input type="checkbox"/> No COOP: (Form Attached) <input type="checkbox"/> Yes			Total % SBE: ____ % MBE: ____ % WBE: ____ % SBE/MBE/WBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE/MBE/WBE Comments and Initials:

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			<input type="checkbox"/> No <input type="checkbox"/> N/A (Agree to Participate?) <input type="checkbox"/> Yes <input type="checkbox"/> No OPD Buyer Initials: _____			

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8.			Compliant: <input type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input type="checkbox"/> No IG Number: NCA: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB (Form Attached) <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A (Agree to Match) <input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s): SBE/MBE/WBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No Total % SBE: ____ % MBE: ____ % WBE: ____ % SBE/MBE/WBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE/MBE/WBE Comments and Initials: <div style="background-color: gray; height: 20px; width: 100%;"></div>

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE
			CCBEIP: (Form Attached) <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A (Agree to Match) <input type="checkbox"/> Yes <input type="checkbox"/> No COOP: (Form Attached) <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A (Agree to Participate?) <input type="checkbox"/> Yes <input type="checkbox"/> No OPD Buyer Initials: _____			

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE
9.			Compliant: <input type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input type="checkbox"/> No IG Number: NCA: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A PH: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB (Form Attached) <input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Subcontractor Name(s): SBE/MBE/WBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No Total % SBE: _____ % MBE: _____ % WBE: _____ % SBE/MBE/WBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE/MBE/WBE Comments and Initials:

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	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE

10.	Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials Compliant: <input type="checkbox"/> Yes <input type="checkbox"/> No IG Registration Complete: <input type="checkbox"/> Yes <input type="checkbox"/> No IG Number: NCA: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	Price Preference <input type="checkbox"/> Yes <input type="checkbox"/> No	CCBB / CCBEIP Registered CCBB <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP <input type="checkbox"/> Yes <input type="checkbox"/> No	Diversity Program Review: SBE / MBE / WBE Subcontractor Name(s): SBE/MBE/WBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input type="checkbox"/> No
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Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ)	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE
			PH: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A CCBB (Form Attached) <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A (Agree to Match) <input type="checkbox"/> Yes <input type="checkbox"/> No CCBEIP: (Form Attached) <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A (Agree to Match) <input type="checkbox"/> Yes <input type="checkbox"/> No COOP: (Form Attached) <input type="checkbox"/> Yes			Total % SBE: ____ % MBE: ____ % WBE: ____ % SBE/MBE/WBE Comply: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> No SBE/MBE/WBE Comments and Initials: <div style="background-color: #cccccc; height: 20px; width: 100%;"></div>

Bidder's / Vendors Name and Address	Bid Bond / Check	Actual Bid Amount (enter "N/A" if RFP or RFQ	Buyer Administrative Review: OPD Buyer Initials	Price Preference	CCBB / CCBEIP Registered	Diversity Program Review: SBE / MBE / WBE
			<input type="checkbox"/> No <input type="checkbox"/> N/A (Agree to Participate?) <input type="checkbox"/> Yes <input type="checkbox"/> No OPD Buyer Initials: _____			

DIVERSITY PROGRAM SUBCONTRACTOR'S WORK TYPES WORKSHEET

PROJECT NAME: Euclid Beach Connector Trail in the City of Cleveland

REQUISITION NUMBER: 16306

BIDDER NAME: Mark Haynes Construction, Inc.

SUBCONTRACTOR'S NAME: Schirmer Construction, LLC

WORK TYPE	ASSOCIATED REFERENCE NUMBERS	TOTAL BID AMOUNT FOR WORK TYPE
<u>20</u>	<u>169-171, 173</u>	<u>\$187,982.00</u>
<u>27</u>	<u>172</u>	<u>\$4,800.00</u>
<u>NR</u>	<u>187, 189</u>	<u>\$15,000.00</u>

ATTACH ADDITIONAL SHEETS AS NEEDED

WORK TYPE TOTAL DOLLAR AMOUNT: \$207,782.00

TOTAL AMOUNT BID: \$13,272,331.60

Instructions: On the "Itemized Unit Price Bid Sheets", each line item is assigned a reference number and a required ODOT work type, or it is stated that no work type is required (NR). The Bidder shall complete this worksheet by entering each ODOT work type that their proposed Diversity Program Subcontractor(s) is(are) qualified to perform, including work type NR, followed by all the reference numbers associated with each individual ODOT work type. The "Total Bid Amount" for each ODOT work type shall then be entered. The "Work Type Total Dollar Amount" shall then be determined and entered on this worksheet. Provide separate worksheets for each proposed Diversity Program Subcontractor. (For information regarding subletting the Contract, See "General Provisions", Section 108.01).

GOAL SETTING WORKSHEET

Department Name: Public Works
Contact Name: William Boyd
Contact Phone#: 216-443-3761
Contact Email: wboyd@cuyahogacounty.gov
RQ#: 16306
RQ Description: Euclid Beach Connector Trail -Project

NOTE: User Department completes the YELLOW AREAS ONLY.

Work Category/Scope	NIGP Code (5 digits)	Work/Scope Amount (\$)	Disparity Study Work/Scope Availability # (All Vendors)	Disparity Study Work/Scope Availability # (MBE)	Disparity Study Work/Scope Availability % (MBE)	Disparity Study Work/Scope Availability \$ (MBE)	Disparity Study Work/Scope Availability # (WBE)	Disparity Study Work/Scope Availability % (WBE)	Disparity Study Work/Scope Availability \$ (WBE)
Construction	91300	\$12,868,000.00	37	7	0.19	2434486.49	2	0.05	695567.57
			1		0.00	0.00		0.00	0.00
			1		0.00	0.00		0.00	0.00
Totals (\$):		\$12,868,000.00				2434486.49			695567.57

Project Diversity Goals:
 Comments: LL 11/18/2025
 NIGP 913**:
 26t/4m/1w w/duplicates
 19% NAICS 237990 or 237310:
 15t/5m/2w w/duplicates
 5% TOTAL NIGP/NAICS:
 37t/7m/2w w/o duplicates
 6%

DIVERSITY PROGRAM SUBCONTRACTOR'S WORK TYPES WORKSHEET

PROJECT NAME: Euclid Beach Connector Trail in the City of Cleveland

REQUISITION NUMBER: 16306

BIDDER NAME: Mark Haynes Construction, Inc.

SUBCONTRACTOR'S NAME: Zscape, LLC

WORK TYPE	ASSOCIATED REFERENCE NUMBERS	TOTAL BID AMOUNT FOR WORK TYPE
<u>34</u>	<u>180</u>	<u>\$218,360.00</u>
<u>46</u>	<u>45-53, 133-149</u>	<u>\$190,549.00</u>
<u>8</u>	<u>59</u>	<u>\$900.00</u>

ATTACH ADDITIONAL SHEETS AS NEEDED

WORK TYPE TOTAL DOLLAR AMOUNT: \$409,809.00

TOTAL AMOUNT BID: \$13,272,331.60

Instructions: On the "Itemized Unit Price Bid Sheets", each line item is assigned a reference number and a required ODOT work type, or it is stated that no work type is required (NR). The Bidder shall complete this worksheet by entering each ODOT work type that their proposed Diversity Program Subcontractor(s) is(are) qualified to perform, including work type NR, followed by all the reference numbers associated with each individual ODOT work type. The "Total Bid Amount" for each ODOT work type shall then be entered. The "Work Type Total Dollar Amount" shall then be determined and entered on this worksheet. Provide separate worksheets for each proposed Diversity Program Subcontractor. (For information regarding subletting the Contract, See "General Provisions", Section 108.01).

DIVERSITY PROGRAM SUBCONTRACTOR'S WORK TYPES WORKSHEET

PROJECT NAME: Euclid Beach Connector Trail in the City of Cleveland

REQUISITION NUMBER: 16306

BIDDER NAME: Mark Haynes Construction, Inc.

SUBCONTRACTOR'S NAME: Cook Paving and Construction Company

WORK TYPE	ASSOCIATED REFERENCE NUMBERS	TOTAL BID AMOUNT FOR WORK TYPE
<u>10</u>	<u>88, 91-92, 96-97</u>	<u>\$195,469.00</u>
<u>11</u>	<u>94-95, 104</u>	<u>\$11,407.00</u>
<u>16</u>	<u>84, 85</u>	<u>\$92,870.00</u>
<u>34</u>	<u>156-160</u>	<u>\$1,268,605.00</u>
<u>20</u>	<u>161-164, 177-179</u>	<u>\$332,500.00</u>
<u>38</u>	<u>165-168</u>	<u>\$160,000.00</u>
<u>NR</u>	<u>30, 189</u>	<u>\$63,240.00</u>

ATTACH ADDITIONAL SHEETS AS NEEDED

WORK TYPE TOTAL DOLLAR AMOUNT: \$2,124,091.00

TOTAL AMOUNT BID: \$13,272,331.60

Instructions: On the "Itemized Unit Price Bid Sheets", each line item is assigned a reference number and a required ODOT work type, or it is stated that no work type is required (NR). The Bidder shall complete this worksheet by entering each ODOT work type that their proposed Diversity Program Subcontractor(s) is(are) qualified to perform, including work type NR, followed by all the reference numbers associated with each individual ODOT work type. The "Total Bid Amount" for each ODOT work type shall then be entered. The "Work Type Total Dollar Amount" shall then be determined and entered on this worksheet. Provide separate worksheets for each proposed Diversity Program Subcontractor. (For information regarding subletting the Contract, See "General Provisions", Section 108.01).

DIVERSITY PROGRAM SUBCONTRACTOR'S WORK TYPES WORKSHEET

PROJECT NAME: Euclid Beach Connector Trail in the City of Cleveland

REQUISITION NUMBER: 16306

BIDDER NAME: Mark Haynes Construction, Inc.

SUBCONTRACTOR'S NAME: Srokowski Construction

WORK TYPE	ASSOCIATED REFERENCE NUMBERS	TOTAL BID AMOUNT FOR WORK TYPE
<u>NR</u>	<u>189</u>	<u>\$103,500.00</u>
<u>38</u>	<u>34-36, 90, 98-100, 102</u>	<u>\$341,362.80</u>
<u>20</u>	<u>177-179</u>	<u>\$296,530.00</u>

ATTACH ADDITIONAL SHEETS AS NEEDED

WORK TYPE TOTAL DOLLAR AMOUNT: \$741,392.80

TOTAL AMOUNT BID: \$13,272,331.60

Instructions: On the "Itemized Unit Price Bid Sheets", each line item is assigned a reference number and a required ODOT work type, or it is stated that no work type is required (NR). The Bidder shall complete this worksheet by entering each ODOT work type that their proposed Diversity Program Subcontractor(s) is(are) qualified to perform, including work type NR, followed by all the reference numbers associated with each individual ODOT work type. The "Total Bid Amount" for each ODOT work type shall then be entered. The "Work Type Total Dollar Amount" shall then be determined and entered on this worksheet. Provide separate worksheets for each proposed Diversity Program Subcontractor. (For information regarding subletting the Contract, See "General Provisions", Section 108.01).

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0093

<p>Sponsored by: County Executive Ronayne/Department of Public Works</p>	<p>A Resolution authorizing a revenue generating Utility Agreement with City of Beachwood for maintenance and repair of storm sewers, sanitary sewers, pumping stations, force mains, and waterlines located in County Sewer District Nos. 3 & 5, effective upon signatures of all parties through project completion; authorizing the County Executive to execute Contract No. 6004 and all other documents consistent with said agreement and this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Public Works recommends a revenue generating Utility Agreement with City of Beachwood for maintenance and repair of storm sewers, sanitary sewers, pumping stations, force mains, and waterlines located in County Sewer District Nos. 3 & 5, effective upon signatures of all parties through project completion; and

WHEREAS, the City of Beachwood desires to retain Cuyahoga County to perform certain services for the City of Beachwood to aid with the maintenance and repair of sanitary and storm sewer and pumping stations located in County Sewer District No. 3 & 5; and

WHEREAS, pursuant to R.C. §307.15, a county may contract with any municipal corporation to render any service, on behalf of the municipal corporation; and

WHEREAS, this project is located in County Council District No. 11; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical sewer maintenance and repair services can be provided by Cuyahoga County for the City of Beachwood.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes a revenue generating Utility Agreement with City of Beachwood for maintenance and repair of storm sewers, sanitary sewers, pumping stations, force mains, and waterlines located in County Sewer District Nos. 3 & 5, effective upon signatures of all parties through project completion.

SECTION 2. That the County Executive is authorized to execute Contract No. 6004 and all documents consistent with said agreement and this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__

PURCHASE-RELATED TRANSACTIONS

Title	2026 City of Beachwood Full-Service Sewer Maintenance Agreement, NONPO (rev gen)
Department or Agency Name	Public Works
Requested Action	<input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input checked="" type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.
O	6004	City of Beachwood	Effective Date-ongoing	\$747,752.41	TBD	TBD
				(this is annual estimated taxpayer collected sewer assessment revenue)		

Service/Item Description (include quantity if applicable). When submitting an amendment, address any changes to the time period of the agreement, reduction or addition of funds, changes to the existing scope of services, changes to service rates/costs, and retroactive applicability of the changes, if any.
 The primary goal of this Agreement is for sanitary and storm sewer maintenance services and for the purpose of retaining the County to perform certain services relative to City’s sewers. Public Works estimates annual sewer tax assessment collected revenue in the amount of \$747,752.41 at the current Beachwood rates.

Indicate whether: New service/purchase Existing service/purchase Replacement for an existing service/purchase (provide details in Service/Item Description section above)

For purchases of furniture, computers, vehicles: Additional Replacement
Age of items being replaced: _____ **How will replaced items be disposed of** _____

Project Goals, Outcomes or Purpose (list 3):
 This is a revenue generating agreement between the City of Beachwood and the County Public Works Sanitary Engineering department for full-service sewer maintenance services. This is an **update to an ongoing** 2013 agreement that is paid for with tax assessment revenue from the residents of Beachwood into their County Sewer District Fund. Sanitary maintenance collections will be at \$0.75/foot x property front footage and storm maintenance collections will be at \$0.75/foot x property front footage. Municipal balances of available sewer revenue will be updated on a quarterly basis for the City of Beachwood.

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify). If there are multiple vendors copy this table and complete for each vendor.

Vendor Name and address:	Owner, executive director, other (specify):
City of Beachwood 23355 Mercantile Road Beachwood, Ohio 44122	Chris Arrietta- Public Works Director

Vendor Council District: 11	Project Council District: 11
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ# _____ <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date: _____	Provide a short summary for not using competitive bid process. This is an update to a 2013 rev gen agreement with the City of Beachwood and Cuyahoga County Public Works Sewer Maintenance Dept. for sewer maintenance services provided by the County. *See Justification for additional information.
The total value of the solicitation:	<input checked="" type="checkbox"/> Exemption
Number of Solicitations (sent/received) /	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain. If no, has this gone to the Administrative Reconsideration Panel? If so, what was the outcome?	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received?	<input type="checkbox"/> Contract Amendment - (list original procurement) <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related No Yes **If yes, list date of TAC approval and answer the questions below.**

List date of TAC approval	Date:
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Check if item on IT Standard List of approved purchase and provide date of TAC approval.
 Check if item is ERP related? No Yes.

Are the purchases compatible with the new ERP system? Yes No, please explain.

FUNDING SOURCE: Please provide the complete, proper name of each funding source (No acronyms). Include % for each funding source listed.

Revenue Generating for deposit I Beachwood Sewer District Funds

PW715100-52000-SWD0302

Is funding for this included in the approved budget? Yes No (if "no" please explain):

List all Accounting Unit(s) upon which funds will be drawn and amounts if more than one accounting unit.
N/A – This is a revenue generating Agreement

Payment Schedule: Invoiced Monthly Quarterly One-time Other (please explain):

Provide status of project.

Is contract/purchase late No Yes, In the fields below provide reason for late and timeline of late submission
Reason:

Timeline

Project/Procurement Start Date (date your team started working on this item):

Date documents were requested from vendor:

Date of insurance approval from risk manager:

Date Department of Law approved Contract:

Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:

If late, have services begun? No Yes (if yes, please explain)

Have payments been made? No Yes (if yes, please explain)

HISTORY (see instructions):

Prior Original (O) and subsequent Amendments (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.
2013 Agreement	N/A	City of Beachwood	ongoing		NA	NA City Ordinance 2013-89

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Infor/Lawson RQ# (if applicable):	N/A
Infor/Lawson PO# Code (if applicable):	N/A
Event #	N/A
CM Contract#	CM 6004- City of Beachwood Sewer Maintenance Agreement- Full Service (update)

Late Submittal Required:	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Why is the contract being submitted late?		
What is being done to prevent this from reoccurring?		

TAC or CTO Required or Authorized IT Standard	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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REVENUE-GENERATING NON-COMPETITIVE RFP Exemptions (Contract) Reviewed by Purchasing				
			Department Initials	Purchasing
Briefing Memo			AMS	GM
Justification Form, if purchase over \$10k			AMS	GM
Annual Non-Competitive Bid Contract Statement (See Contracts Checklist Glossary on the intranet for form requirements).	Date:		N/A	N/A
IG#	Not required for political subdivisions per Section 501.19 €(1) of County Code		N/A	N/A
Debarment/Suspension Verified	Date:	2/19/2026	AMS	GM
Auditor’s Findings	Date:	2/19/2026	AMS	
Independent Contractor (I.C.) Form	Date:		NA- County is contractor	N/A
Cover - Master contracts only				N/A
Contract Evaluation – if required provide most recent CM history on contract history table (see pg 2)			NA- County is contractor	N/A
TAC/CTO Approval or IT Standards (if required attach and identify relevant page #s or meeting approval number)				N/A
Checklist Verification			AMS	GM

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

Reviewed by Law	
	Department Initials
Agreement/Contract and Exhibits	AMS (needs signature)
Matrix Law Screen shot	PWD-4791
COI	NA- not written into agreement
Workers’ Compensation Insurance	NA- not written into agreement

Department of Purchasing – Required Documents Checklist

CONTRACT SPENDING PLAN

Note: There should be no spend plan for Revenue Generating. If funds are being paid to Awarded Vendor PO Code must be RFP not "NONPO" (Revenue Generating where no payment will be paid to Vendor) in Contract Management.

Time Period	Accounting Unit	Account Number	Activity Code	Account Category or Subaccount	Dollar Amount
					\$
			TOTAL		\$

CONTRACT HISTORY (see Contract Evaluation, if applicable/ to be completed by Department)

CE/AG# (if applicable)		Previous Agreement was from 2013 - not in Infor			
Infor/Lawson PO# and PO Code (if applicable)					
Lawson RQ# (if applicable)		N/A			
CM Contract#		6004			
	Original Amount	Amendment Amount (if applicable)	Original Time Period/Amended End Date	BOC/ Resolution Approval Date	BOC/ Resolution Approval #
Original Amount	\$747,752.41		Effective Date-ongoing	tbd	tbd
Prior Amendment Amounts (list separately) (A-#)		\$			
		\$			
Pending Amendment		\$			
Total Amendments		\$			
Total Contract Amount		\$747,752.41	This is annual current taxpayer collected assessment revenue		

PURCHASING USE ONLY

Prior Resolutions:	n/a
CM#:	6004
Vendor Name:	City of Beachwood
Time Period:	The latest date of signature of parties (the "Effective Date") – Project completion/ until termination
Amount:	(revenue-generating)
History/CE:	Previous Agreement was from 2013 - not in Infor
EL:	yes
Purchasing Notes:	The Department of Public works is requesting approval (update to an ongoing 2013 agreement) of a revenue generating agreement with the City of Beachwood for sanitary and storm sewer maintenance services .
Purchasing Agents Initials and date of approval	GM, 02/24/2026

County Council of Cuyahoga County, Ohio

Resolution No. R2026-

<p>Sponsored by: County Executive Ronayne, Fiscal Officer, Director of Public Works</p>	<p>A Resolution authorizing the issuance of bonds in the amount of not to exceed \$984,540,000 for the purposes of costs of capital projects for County corrections center facilities, which shall include the cost of acquiring, including acquiring land and interests in land, constructing, reconstructing, rehabilitating, remodeling, renovating, enlarging, improving, furnishing, and equipping facilities, with related site improvements and appurtenances thereto; authorizing the signing and delivery of a purchase agreement relating to the sale of the bonds and related agreements and certificates; authorizing and approving related matters; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Council (the “Council”) of the County of Cuyahoga, Ohio (the “County”) has issued notes dated June 5, 2025, in the aggregate principal amount of \$41,500,000, which will mature on June 4, 2026 (the “2025 Notes”), in anticipation of the issuance of bonds described herein; and

WHEREAS, the County Fiscal Officer of the County (the “County Fiscal Officer”) has certified to this Council that the estimated life of the improvements described in the title of this Resolution (the “Project”) that are to be financed with the proceeds of the bonds described herein exceeds five years and the maximum maturity of the bonds is 38 years; and

WHEREAS, it is now deemed necessary to issue and sell not to exceed \$984,540,000 of such bonds for the Project and to retire the 2025 Notes under authority of the general laws of the State of Ohio, including Ohio Revised Code (“Revised Code”) Chapter 133; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that the usual daily operation of the County be continued and the public peace, health or safety of the County be preserved and for the further reason that funds be made available in a timely manner to timely retire the 2025 Notes at their

maturity and thereby preserve its credit and further to pay additional costs of the Project.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

Section 1. Issuance of Bonds. It is hereby declared necessary to issue bonds (the “Bonds”) of the County for the purpose described in the title of this Resolution in the principal sum of not to exceed \$984,540,000 or such lesser amount as shall be determined by the County Fiscal Officer and certified to this Council for the purpose of retiring the 2025 Notes and paying the costs of the Project. The Bonds may be issued in one or more series.

Section 2. Combining Bonds for Purposes of Issuance and Sale. It is hereby determined that, for the purposes of issuance and sale, it may be in the best interest of the County to combine the Bonds with other limited tax general obligation bonds of the County authorized by separate resolution of this Council. The Bonds and such other bonds shall be jointly referred to herein as the “Combined Bonds.” As used in this Resolution, the term “Bonds” shall also mean the Combined Bonds, where appropriate. The Combined Bonds shall be designated the “County of Cuyahoga, Ohio, Capital Facilities Bonds, Series 2026,” or as otherwise provided in the Certificate of Fiscal Officer defined in Section 4 hereof.

Section 3. Terms of Bonds. The Bonds shall be issued as fully registered bonds, in such denominations as shall be determined by the County Fiscal Officer, but not exceeding the principal amount of Bonds maturing on any one date; shall be numbered consecutively from R-1 upward, as determined by the County Fiscal Officer; shall be dated the date determined by the County Fiscal Officer and set forth in the Certificate of Fiscal Officer provided for hereinbelow; and shall bear interest, payable semiannually on such dates as shall be determined by the County Fiscal Officer and set forth in the Certificate of Fiscal Officer, until the principal sum is paid or provision has been duly made therefor. Interest shall be calculated on the basis of a 360-day year of twelve 30-day months.

Section 4. Certificate of Fiscal Officer Relating to Terms of Bonds. The County Fiscal Officer is hereby authorized to execute on behalf of the County a Certificate of Fiscal Officer Relating to Terms of the Bonds (the “Certificate of Fiscal Officer”) setting forth the aggregate principal amount and the final terms of the Bonds, which aggregate principal amount and terms, subject to the limitations set forth in this Resolution, shall be as determined by the County Fiscal Officer. The Certificate of Fiscal Officer shall indicate the dated date for the Bonds, the dates on which interest on the Bonds is to be paid (the “Interest Payment Date”), the purchase price for the Bonds (which shall be not less than 97% of the aggregate principal amount thereof), the maturity schedule for the Bonds (provided that the maximum maturity date of the Bonds shall not exceed 38 years), the interest rates for the Bonds (provided that the true interest cost for all Bonds in the aggregate

shall not exceed 6.50% per annum), the optional and mandatory redemption provisions, if any, and such other terms not inconsistent with this Resolution as the County Fiscal Officer shall deem appropriate.

Section 5. Redemption Provisions of the Bonds. The Bonds shall be subject to optional and mandatory redemption prior to stated maturity as provided in the Certificate of Fiscal Officer. If optional redemption of the Bonds at a redemption price exceeding 100% is to take place on any date on which a mandatory redemption of the Bonds of the same maturity will take place, the Bonds to be redeemed by optional redemption shall be selected by the Bond Registrar (as defined hereinbelow) prior to the selection of the Bonds to be redeemed at par on the same date.

When partial redemption is authorized, the Bond Registrar shall select Bonds or portions thereof by lot within a maturity in such manner as the Bond Registrar may determine, provided, however, that the portion of any Bond so selected shall be in the amount of \$5,000 or any integral multiple thereof unless otherwise determined by the County Fiscal Officer.

Any notice of the call for redemption of Bonds shall identify (i) by designation, letters, numbers or other distinguishing marks, the Bonds or portions thereof to be redeemed, (ii) the redemption price to be paid, (iii) the date fixed for redemption, and (iv) the place or places where the amounts due upon redemption are payable. From and after the specified redemption date, interest on the Bonds (or portions thereof) called for redemption shall cease to accrue. Such notice shall be sent by first class mail at least 30 days prior to the redemption date to each registered holder of the Bonds to be redeemed at the address shown in the Bond Register (as defined herein) on the 15th day preceding the date of mailing. Failure to receive such notice or any defect therein shall not affect the validity of the proceedings for the redemption of any Bond.

Section 6. Debt Service Levy. There shall be and is hereby levied annually on all the taxable property in the County, in addition to all other taxes and inside the ten mill limitation, a direct tax (the "Debt Service Levy") for each year during which any of the Bonds are outstanding, for the purpose of providing, and in an amount which is sufficient to provide, funds to pay interest upon the Bonds as and when the same falls due and to provide a fund for the repayment of the principal of the Bonds at maturity or upon redemption. The Debt Service Levy shall not be less than the interest and sinking fund tax required by Article XII, Section 11 of the Ohio Constitution.

The Debt Service Levy shall be and is hereby ordered computed, certified, levied and extended upon the tax duplicate and collected by the same officers, in the same manner, and at the same time that taxes for general purposes for each of such years are certified, extended and collected. The Debt Service Levy shall be placed before and in preference to all other items and for the full amount thereof. The funds derived from the Debt Service Levy shall be placed in a separate and distinct fund, which shall be irrevocably pledged for the payment of the premium,

if any, and interest on and principal of the Bonds when and as the same falls due. Notwithstanding the foregoing, if the County determines that funds will be available from other sources for the payment of the Bonds in any year, the amount of the Debt Service Levy for such year shall be reduced by the amount of funds which will be so available, and the County shall appropriate such funds to the payment of the Bonds in accordance with law.

Section 7. Sale of the Bonds; Use of Proceeds. The Bonds shall be sold to the purchasers named in the Certificate of Fiscal Officer (together, the “Original Purchaser”) at the purchase price set forth in the Certificate of Fiscal Officer, plus interest accrued, if any, to the date of delivery of the Bonds to the Original Purchaser. The County Executive and County Fiscal Officer, or either of them individually, are authorized to execute on behalf of the County, a bond purchase agreement with the Original Purchaser, setting forth the conditions under which the Bonds are to be sold and delivered, which agreement shall be in such form, not inconsistent with the terms of this Resolution, as the County Fiscal Officer and Law Director shall determine.

The proceeds of such sale, except any accrued interest or premium thereon, shall be used for the purpose aforesaid and for no other purpose. Any accrued interest received from the sale of the Bonds shall be transferred to the bond retirement fund to be applied to the payment of the principal of and interest on the Bonds, or other obligations of the County, as permitted by law. Any premium received from the sale of the Bonds may be used to pay the financing costs of the Bonds within the meaning of Revised Code Section 133.01(K) or be deposited into the bond retirement fund in the manner provided by law.

Section 8. Form and Execution of the Bonds. The Bonds shall express upon their faces the purpose for which they are issued and that they are issued pursuant to this Resolution; and shall be executed by the County Executive and County Fiscal Officer, in their official capacities, provided that any and all of such signatures may be a facsimile. No Bond shall be valid or become obligatory for any purpose or shall be entitled to any security or benefit under this Resolution unless and until a certificate of authentication, as printed on the Bond, is signed by the Bond Registrar as authenticating agent. Authentication by the Bond Registrar shall be conclusive evidence that the Bond so authenticated has been duly issued and delivered under this Resolution and is entitled to the security and benefit of this Resolution. The certificate of authentication may be signed by any officer or officers of the Bond Registrar or by such other person acting as an agent of the Bond Registrar as shall be approved by the County Fiscal Officer on behalf of the County. It shall not be necessary that the same authorized person sign the certificate of authentication on all of the Bonds.

Section 9. Payment of the Bonds. The principal of and interest on the Bonds shall be payable in lawful money of the United States of America without deduction for the services of the Bond Registrar as paying agent. The principal of the Bonds shall be payable upon presentation and surrender of the Bonds at the

designated office of the Bond Registrar. Each Bond shall bear interest from the later of the date thereof, or the most recent Interest Payment Date to which interest has been paid or duly provided for, unless the date of authentication of any Bond is less than 15 days prior to an Interest Payment Date, in which case interest shall accrue from such Interest Payment Date. Interest on any Bond shall be paid on each Interest Payment Date by check or draft mailed to the person in whose name the Bond is registered, on the Bond Register at the address appearing therein, at the close of business on the 15th day next preceding that Interest Payment Date (the "Record Date") (unless such date falls on a non-business day, in which case the Record Date shall be the preceding business day).

Any interest on any Bond which is payable, but is not punctually paid or provided for, on any Interest Payment Date (herein called "Defaulted Interest") shall forthwith cease to be payable to the registered owner on the relevant Record Date by virtue of having been such owner and such Defaulted Interest shall be paid to the registered owner in whose name the Bond is registered at the close of business on a date (the "Special Record Date") to be fixed by the Bond Registrar, such Special Record Date to be not more than 15 nor less than 10 days prior to the date of proposed payment. The Bond Registrar shall cause notice of the proposed payment of such Defaulted Interest and the Special Record Date therefor to be mailed, first class postage prepaid, to each Bondholder, at such Bondholder's address as it appears in the Bond Register, not less than 10 days prior to such Special Record Date, and may, in its discretion, cause a similar notice to be published once in a newspaper in each place where Bonds are payable, but such publication shall not be a condition precedent to the establishment of such Special Record Date.

Subject to the foregoing provisions of this Section, each Bond delivered by the Bond Registrar (as defined herein) upon transfer of or in exchange for or in lieu of any other Bond shall carry the rights to interest accrued and unpaid, and to accrue, which were carried by such other Bond.

Section 10. Appointment of Bond Registrar. The County Fiscal Officer and County Executive, or each of them individually, are hereby authorized to execute on behalf of the County such agreements with such bank or other appropriate financial institution as shall be acceptable to the County Fiscal Officer, pursuant to which such bank or financial institution shall agree to serve as authenticating agent, bond registrar, transfer agent, disbursement agent, and paying agent (collectively, the "Bond Registrar") for the Bonds. Interest shall be payable by wire, check or draft mailed to the registered owner hereof. If at any time the Bond Registrar shall be unable or unwilling to serve as such, or the County Fiscal Officer in such officer's discretion shall determine that it would be in the best interest of the County for such functions to be performed by another party, the County Fiscal Officer may, and is hereby authorized to, enter into an agreement with a national banking association or other appropriate institution experienced in providing such services, to perform the services required of the Bond Registrar hereunder. Each such successor Bond Registrar shall promptly advise all bondholders of the change in identity and new address of the Bond Registrar. So

long as any of the Bonds remain outstanding, the County shall cause to be maintained and kept by the Bond Registrar, at the office of the Bond Registrar, all books and records necessary for the registration, exchange and transfer of Bonds as provided in this Section (the "Bond Register"). Subject to the provisions of this Resolution, the person in whose name any Bond shall be registered on the Bond Register shall be regarded as the absolute owner thereof for all purposes. Payment of or on account of the principal of and interest on any Bond shall be made only to or upon the order of that person. Neither the County nor the Bond Registrar shall be affected by any notice to the contrary, but the registration may be changed as herein provided. All payments shall be valid and effectual to satisfy and discharge the liability upon the Bonds, including the interest thereon, to the extent of the amount or amounts so paid.

Any Bond, upon presentation and surrender at the office of the Bond Registrar, together with a request for exchange signed by the registered owner or by a person authorized by the owner to do so by a power of attorney in a form satisfactory to the Bond Registrar, may be exchanged for Bonds of the same form and of any authorized denomination or denominations equal in the aggregate to the unmatured principal amount of the Bonds surrendered, and bearing interest at the same rate and maturing on the same date.

A Bond may be transferred only on the Bond Register upon presentation and surrender thereof at the office of the Bond Registrar, together with an assignment executed by the registered owner or by a person authorized by the owner to do so by a power of attorney in a form satisfactory to the Bond Registrar. Upon that transfer, the Bond Registrar shall complete, authenticate and deliver a new Bond or Bonds of any authorized denomination or denominations equal in the aggregate to the unmatured principal amount of the Bonds surrendered, and bearing interest at the same rate and maturing on the same date.

The County and the Bond Registrar shall not be required to transfer or exchange (i) any Bond during a period beginning at the opening of business 15 days before the day of mailing of a notice of redemption of Bonds, and ending at the close of business on the day of such mailing, or (ii) any Bonds selected for redemption, in whole or in part, following the date of such mailing.

In all cases in which Bonds are exchanged or transferred hereunder, the County shall cause to be executed and the Bond Registrar shall authenticate and deliver Bonds in accordance with the provisions of this Resolution. The exchange or transfer shall be without charge to the owner; except that the County and the Bond Registrar may make a charge sufficient to reimburse them for any tax or other governmental charge required to be paid with respect to the exchange or transfer. The County or the Bond Registrar may require that those charges, if any, be paid before it begins the procedure for the exchange or transfer of the Bonds. All Bonds issued upon any transfer or exchange shall be the valid obligations of the County, evidencing the same debt, and entitled to the same benefits under this Resolution, as the Bonds surrendered upon that transfer or exchange.

Section 11. Book-Entry System. For purposes of this Resolution, the following terms shall have the following meanings:

“Book-entry form” or “book-entry system” means a form or system under which (i) the beneficial right to payment of principal of and interest on the Bonds may be transferred only through a book-entry and (ii) physical Bonds in fully registered form are issued only to a Depository or its nominee as registered owner, with the Bonds “immobilized” in the custody of the Depository, and the book-entry is the record that identifies the owners of beneficial interests in those Bonds.

“Depository” means any securities depository that is a clearing agency under federal law operating and maintaining, together with its participants, a book-entry system to record beneficial ownership of securities and to effect transfers of securities in book-entry form, and includes The Depository Trust Company (a limited purpose trust company), New York, New York.

All or any portion of the Bonds may be initially issued to a Depository for use in a book-entry system, and the provisions of this Section shall apply, notwithstanding any other provision of this Resolution: (i) there shall be a single Bond of each maturity; (ii) those Bonds shall be registered in the name of the Depository or its nominee, as registered owner, and immobilized in the custody of the Depository; (iii) the beneficial owners in book-entry form shall have no right to receive Bonds in the form of physical securities or certificates; (iv) ownership of beneficial interests in any Bonds in book-entry form shall be shown by book-entry on the system maintained and operated by the Depository, and transfers of the ownership of beneficial interests shall be made only by the Depository and by book-entry; and (v) the Bonds as such shall not be transferable or exchangeable, except for transfer to another Depository or to another nominee of a Depository, without further action by the County. Bond service charges on Bonds in book-entry form registered in the name of a Depository or its nominee shall be payable in same day funds delivered to the Depository or its authorized representative (i) in the case of interest, on each Interest Payment Date, and (ii) in all other cases, upon presentation and surrender of Bonds as provided in this Resolution.

The Bond Registrar may, with the approval of the County, enter into an agreement with the beneficial owner or registered owner of any Bond in the custody of a Depository providing for making all payments to that owner of principal and interest on that Bond or any portion thereof (other than any payment of the entire unpaid principal amount thereof) at a place and in a manner (including wire transfer of federal funds) other than as provided above in this Resolution, without prior presentation or surrender of the Bond, upon any conditions which shall be satisfactory to the Bond Registrar and the County. That payment in any event shall be made to the person who is the registered owner of that Bond on the date that principal is due, or, with respect to the payment of interest, as of the applicable date agreed upon as the case may be. The Bond Registrar shall furnish a copy of each of those agreements, certified to be correct by the Bond Registrar, to other paying agents for Bonds and to the County. Any payment of principal or interest pursuant

to such an agreement shall constitute payment thereof pursuant to, and for all purposes of, this Resolution.

If requested by a Depository, the County Executive is authorized to execute, acknowledge and deliver, in the name of and on behalf of the County, an agreement among the County, the Bond Registrar and such Depository to be delivered in connection with the issuance of the Bonds to such Depository for use in a book-entry system.

The County may decide to discontinue use of the book-entry system through the Depository. In that event, physical Bond certificates will be printed and delivered to the Depository.

If any Depository determines not to continue to act as the Depository for the Bonds for use in a book-entry system, the County and the Bond Registrar may attempt to establish a securities depository/book-entry relationship with another qualified Depository under this Resolution. If the County and the Bond Registrar do not or are unable to do so, the County and the Bond Registrar, after the Bond Registrar has made provision for notification of the beneficial owners by the then Depository, shall permit withdrawal of the Bonds from the Depository and authenticate and deliver bond certificates in fully registered form to the assigns of the Depository or its nominee, all at the cost and expense (including costs of printing and delivering definitive Bonds), if the event is not the result of action or inaction by the County or the Bond Registrar, of those persons requesting such issuance.

Section 12. Federal Tax Law Compliance. The County Fiscal Officer may determine to issue all or any series or portion of the Bonds as obligations that interest thereon is excluded from the bondholders' gross income for federal income tax purposes, and the following provisions of this Section shall apply to such Bonds (or series or portions thereof):

The County hereby covenants that it will comply with the requirements of all existing and future laws which must be satisfied in order that interest on the Bonds is and will continue to be excluded from gross income for federal income tax purposes, including without limitation restrictions on the use of the property financed with the proceeds of the Bonds so that the Bonds will not constitute "private activity bonds" within the meaning of Section 141 of the Internal Revenue Code of 1986, as amended (the "Code"). The County further covenants that it will restrict the use of the proceeds of the Bonds in such manner and to such extent, if any, as may be necessary, after taking into account reasonable expectations at the time the Bonds are issued, so that they will not constitute arbitrage bonds under Section 148 of the Code and the regulations prescribed thereunder (the "Regulations").

The County Fiscal Officer or any other officer of the County having responsibility for the issuance of Bonds, are each hereby authorized and directed (a) to make or effect any election, selection, designation, choice, consent, approval or waiver on behalf of the County with respect to the Bonds as permitted or required

to be made or given under the federal income tax laws, for the purpose of assuring, enhancing or protecting favorable tax treatment or the status of the Bonds or interest thereon or assisting compliance with requirements for that purpose, reducing the burden or expense of such compliance, reducing any rebate amount or any payment of penalties, or making any payments of special amounts in lieu of making computations to determine, or paying, any excess earnings as rebate, or obviating those amounts or payments, as determined by the County Fiscal Officer, which action shall be in writing and signed by the County Fiscal Officer or any other officer of the County, on behalf of the County; (b) to take any and all actions, make or obtain calculations, and make or give reports, covenants and certifications of and on behalf of the County as may be appropriate to assure the exclusion of interest from gross income and the intended tax status of the Bonds; and (c) to give an appropriate certificate on behalf of the County, for inclusion in the transcript of proceedings, setting forth the facts, estimates and circumstances, and reasonable expectations of the County pertaining to Section 148 and the Regulations, and the representations, warranties and covenants of the County regarding compliance by the County with Sections 141 through 150 of the Code and the Regulations.

The County Fiscal Officer shall keep and maintain adequate records pertaining to the use and investment of all proceeds of the Bonds sufficient to permit, to the maximum extent possible and presently foreseeable, the County to comply with any federal law or regulation now or hereafter having applicability to the Bonds that relates to the use of such proceeds, which limits the amount of Bond proceeds which may be invested on an unrestricted yield or requires the County to rebate arbitrage profits to the United States Department of the Treasury. The County Fiscal Officer is hereby authorized to file such reports with, and rebate arbitrage profits to, the United States Department of the Treasury, to the extent that any federal law or regulation having applicability to the Bonds requires any such reports or rebates.

Section 13. Municipal Bond Insurance. The County Executive and County Fiscal Officer, or each of them individually, are authorized to make appropriate arrangements, if the County Executive or County Fiscal Officer deems it in the best interest of the County, for the issuance of a municipal bond insurance policy with respect to all or any portion or series of the Bonds, including executing and delivering a commitment therefor and certificates and other documents in connection therewith and paying the bond insurance premium related thereto. All additional provisions required to be authorized by this Council for the issuance of a municipal bond insurance policy shall be contained in the Certificate of Fiscal Officer.

Section 14. Official Statement. The distribution of an Official Statement of the County, in preliminary and final form, relating to the original issuance of the Bonds is authorized if the County Fiscal Officer determines that it is necessary or advisable to prepare and distribute an Official Statement in connection with the original issuance of the Bonds. If the County Fiscal Officer so determines, then the County Executive and County Fiscal Officer, or any of them individually, are each hereby authorized to negotiate, prepare and execute, on behalf of the County

and in their official capacity, the Official Statement and any supplements thereto as so executed in connection with the original issuance of the Bonds, and they are authorized to advise the Original Purchaser in writing regarding limitations on the use of the Official Statement and any supplements thereto for purposes of marketing or reoffering the Bonds as they deem necessary or appropriate to protect the interests of the County. The County Executive and the County Fiscal Officer are each authorized to execute and deliver, on behalf of the County and in their official capacities, such certificates in connection with the accuracy of an Official Statement, in either preliminary or final form, and any supplements thereto as may, in their judgment, be necessary or appropriate.

Section 15. Obtaining Rating for the Bonds. The obtaining or updating of a rating or ratings on the Bonds is hereby authorized if the County Fiscal Officer determines that it is necessary or advisable in connection with the original issuance of the Bonds. If the County Fiscal Officer so determines, then the County Fiscal Officer and any officer of this Council are hereby authorized to take all steps necessary to obtain such rating or ratings, including paying the rating fees imposed by any rating agency and paying any travel expenses relating to obtaining such rating or ratings.

Section 16. Transcript of Proceedings; Execution of Additional Documents. The officer having charge of the minutes of this Council and any other officers of this Council, or any of them individually, are hereby authorized to prepare and certify a true transcript of proceedings pertaining to the Bonds and to furnish a copy of such transcript to the Original Purchaser. Such transcript shall include certified copies of all proceedings and records of this Council relating to the power and authority of the County to issue the Bonds and certificates as to matters within their knowledge or as shown by the books and records under their custody and control, including but not limited to a general certificate of the Clerk of the Council and a no-litigation certificate of the County Executive, the County Fiscal Officer and Law Director, and such certified copies and certificates shall be deemed representations of the County as to the facts stated therein. Except for the procedure for authenticating the Bonds set forth herein, documents (including this Resolution) executed, scanned and transmitted electronically and electronic and digital signatures shall be deemed original signatures for said transcript of the Bonds, for the purposes of this Resolution, and for all matters related thereto, with any such scanned, electronic, and digital signatures having the same legal effect as original signatures.

The County Executive and the County Fiscal Officer are hereby authorized to take such action (including, but not limited to, hiring such professionals and consultants as may be needed to facilitate the issuance of the Bonds) and to execute and deliver, on behalf of the County, such additional instruments, agreements, certificates, and other documents as may be in their discretion necessary or appropriate in order to carry out the intent of this Resolution. Such documents shall be in the form not substantially inconsistent with the terms of this Resolution.

Section 17. Appointment of Bond Counsel and Municipal Advisor. The Council hereby approves the appointments of the law firm of Bricker Graydon Wyatt LLP to serve as Bond Counsel and Stifel, Nicolaus & Company, Incorporated to serve as a municipal advisor to the County with respect to the issuance of the Bonds. The respective fees to be paid to such firms shall be subject to review and approval by the County Fiscal Officer and shall not exceed the fees customarily charged for such services.

Section 18. Satisfaction of Conditions for Bond Issuance. It is hereby found and determined that all acts, conditions and things necessary to be done precedent to and in the issuing of the Bonds in order to make them legal, valid and binding general obligations of the County have happened, been done and been performed in regular and due form as required by law; that the full faith, credit, general taxing power of the County and revenues of the County are hereby irrevocably pledged for the prompt payment of the principal and interest thereof at maturity; and that no limitation of indebtedness or taxation, either statutory or constitutional, has been exceeded in issuing the Bonds.

Section 19. Filing of Bond Resolution. The Clerk of the Council is hereby directed to forward a certified copy of this Resolution to the County Fiscal Officer.

Section 20. Compliance with Open Meeting Requirements. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 21. Effective Date. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0095

<p>Sponsored by: County Executive Ronayne/Sheriff's Department</p>	<p>A Resolution authorizing a revenue generating agreement with City of Euclid at a per diem rate of \$234.00 through 12/31/2026 and then increasing to \$257.00 through the remainder of the contract term for inmate housing services in the total anticipated amount of \$1,900,000.00 for the period 5/1/2026 – 12/31/2027; authorizing the County Executive to execute Contract No. 5761 and all other documents consistent with said agreement and this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Sheriff's Department recommends a revenue generating agreement with City of Euclid at a per diem rate of \$234.00 through 12/31/2026 and then increasing to \$257.00 through the remainder of the contract term for inmate housing services in the total anticipated amount of \$1,900,000.00 for the period 5/1/2026 – 12/31/2027; and

WHEREAS, the primary goal of this project is jail regionalization; and

WHEREAS, this is a revenue generating agreement; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes a revenue generating agreement with City of Euclid at a per diem rate of \$234.00 through 12/31/2026 and then increasing to \$257.00 through the remainder of the contract term for inmate housing services in the total anticipated amount of \$1,900,000.00 for the period 5/1/2026 – 12/31/2027.

SECTION 2. That the County Executive is authorized to execute Contract No. 5761 and all documents consistent with said agreement and this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:

Committee(s) Assigned:

Journal _____
_____, 20__

PURCHASE-RELATED TRANSACTIONS

Title CITY OF EUCLID PRISONER BOARD AND CARE						
Department or Agency Name			SHERIFF'S			
Requested Action			<input checked="" type="checkbox"/> Contract <input checked="" type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):			
Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Cou ncil Approved	Approval No.
O	5761	CITY OF EUCLID	5/1/2026 – 12/31/2027	REVENUE GENERATING	CURRENT ITEM	

Service/Item Description (include quantity if applicable). When submitting an amendment, address any changes to the time period of the agreement, reduction or addition of funds, changes to the existing scope of services, changes to service rates/costs, and retroactive applicability of the changes, if any.

The Sheriff's Department is requesting approval of a new revenue-generating prisoner board and care agreement with Euclid.

Indicate whether: New service/purchase Existing service/purchase Replacement for an existing service/purchase (provide details in Service/Item Description section above)

Estimated revenue \$1,900,000.00

For purchases of furniture, computers, vehicles: Additional Replacement
 Age of items being replaced: _____ How will replaced items be disposed of _____

Project Goals, Outcomes or Purpose (list 3):
 The primary goal of the project is jail regionalization.

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify). If there are multiple vendors copy this table and complete for each vendor.

Vendor Name and address:	Owner, executive director, other (specify):
City of Euclid 585 E 222 nd St Euclid, Ohio 44123	Patrick Cooney, Law director
Vendor Council District:	Project Council District:
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ# _____ <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ	Provide a short summary for not using competitive bid process.

<input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date:	This is an existing revenue generating agreement with a local municipality and cannot be competitively bid out. *See Justification for additional information.
The total value of the solicitation:	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) /	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain. If no, has this gone to the Administrative Reconsideration Panel? If so, what was the outcome?	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received?	<input type="checkbox"/> Contract Amendment - (list original procurement) <input checked="" type="checkbox"/> Other Procurement Method, please describe: Revenue Generating

Is Purchase/Services technology related No Yes If yes, list date of TAC approval and answer the questions below.

List date of TAC approval	Date:
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Check if item on IT Standard List of approved purchase and provide date of TAC approval.
 Check if item is ERP related? No Yes.

Are the purchases compatible with the new ERP system? Yes No, please explain.

FUNDING SOURCE: Please provide the complete, proper name of each funding source (No acronyms). Include % for each funding source listed.

Revenue Generating \$1,900,000.00

Is funding for this included in the approved budget? Yes No (if "no" please explain): Revenue Generating

List all Accounting Unit(s) upon which funds will be drawn and amounts if more than one accounting unit.

Payment Schedule: Invoiced Monthly Quarterly One-time Other (please explain):

Provide status of project.

Is contract/purchase late No Yes, In the fields below provide reason for late and timeline of late submission

Reason: Signed agreement from vendor still being processed on their end.

Timeline

Project/Procurement Start Date (date your team started working on this item):	3/5/26
Date documents were requested from vendor:	3/5/26
Date of insurance approval from risk manager:	3/5/26
Date Department of Law approved Contract:	3/5/26

Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction: N/A

If late, have services begun? No Yes (if yes, please explain) Signed agreement not received until

Have payments been made? No Yes (if yes, please explain)

HISTORY (see instructions):

Prior Original (O) and subsequent Amendments (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.
O	20000364	CITY OF EUCLID	2/1/20-12/31/20	REVENUE GENERATING	5/26/20	BC2020-296
A-1	86	CITY OF EUCLID	ENDING 12/31/21	REVENUE GENERATING RATE CHANGE FROM 105.26 TO 122.12	12/21/20	BC2020-675
A-2	86	CITY OF EUCLID	ENDING 12/31/22	REVENUE GENERATING ESTIMATED AMOUNT \$275,000	10/25/21	BC2021-607
A-3	86	CITY OF EUCLID	ENDING 12/31/23	REVENUE GENERATING ESTIMATED AMOUNT \$300,000	11/14/22	BC2022-695
A-4	86	CITY OF EUCLID	ENDING 12/31/25	REVENUE GENERATING ESTIMATED AMOUNT \$460,000 RATE CHANGE FROM	12/11/23	BC2023-803

				122.12 TO 173.00		
A-5	86	CITY OF EUCLID	ENDING 2/28/26	REVENUE GENERATING ESTIMATED AMOUNT \$100,000	12/22/25	BC2025-800
A-6	86	CITY OF EUCLID	ENDING 5/1/26	REVENUE GENERATING ESTIMATED AMOUNT \$100,000	2/23/26	BC2026-79

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Infor/Lawson RQ# (if applicable):	N/A
Infor/Lawson PO# Code (if applicable):	N/A
Event #	N/A
CM Contract#	5761

Late Submittal Required:	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Why is the contract being submitted late?	N/A	
What is being done to prevent this from reoccurring?	N/A	

TAC or CTO Required or Authorized IT Standard	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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REVENUE-GENERATING NON-COMPETITIVE RFP Exemptions (Contract) Reviewed by Purchasing				
			Department Initials	Purchasing
Briefing Memo			TG	RS
Justification Form, if purchase over \$10k			TG	RS
Annual Non-Competitive Bid Contract Statement <i>(See Contracts Checklist Glossary on the intranet for form requirements).</i>	Date:		N/A	N/A
IG#			N/A	N/A
Debarment/Suspension Verified	Date:	2/13/26	TG	RS
Auditor’s Findings	Date:	2/13/26	TG	RS
Independent Contractor (I.C.) Form	Date:		N/A	N/A
<i>Cover - Master contracts only</i>			N/A	N/A
Contract Evaluation – <i>if required provide most recent CM history on contract history table (see pg 2)</i>			N/A	N/A
TAC/CTO Approval or IT Standards <i>(if required attach and identify relevant page #s or meeting approval number)</i>			N/A	N/A
Checklist Verification			TG	RS

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

Reviewed by Law	
	Department Initials
Agreement/Contract and Exhibits	TG
Matrix Law Screen shot	TG
COI	N/A
Workers’ Compensation Insurance	N/A

CONTRACT SPENDING PLAN

Department of Purchasing – Required Documents Checklist

Note: There should be no spend plan for Revenue Generating. If funds are being paid to Awarded Vendor PO Code must be RFP not "NONPO" (Revenue Generating where no payment will be paid to Vendor) in Contract Management.

Time Period	Accounting Unit	Account Number	Activity Code	Account Category or Subaccount	Dollar Amount
5/1/26-12/31/27					\$0.00
			TOTAL		\$0.00

CONTRACT HISTORY (see Contract Evaluation, if applicable/ to be completed by Department)

CE/AG# (if applicable)		Formerly AG2000217			
Infor/Lawson PO# and PO Code (if applicable)		N/A			
Lawson RQ# (if applicable)		N/A			
CM Contract#		5761			
	Original Amount	Amendment Amount (if applicable)	Original Time Period/Amended End Date	BOC/ Resolution Approval Date	BOC/ Resolution Approval #
Original Amount	\$0.00		5/1/26-12/31/27	CURRENT ITEM	
Prior Amendment Amounts (list separately) (A-#)					
Pending Amendment					
Total Amendments					
Total Contract Amount		\$0.00			

PURCHASING USE ONLY

Prior Resolutions:	N/A
CM#:	5761
Vendor Name:	The City of Euclid, Ohio
Time Period:	5/1/2026 – 12/31/2027
Amount:	(revenue-generating)
History/CE:	Ok
EL:	Ok
Purchasing Notes:	The Sheriff's Department is requesting approval of a new revenue-generating prisoner board and care agreement with Euclid. Revenue Generating \$1,900,000.00
Purchasing Agents Initials and date of approval	RS 3.5.26



JUSTIFICATION FOR USE OF NON-COMPETITIVE PROCESS

The County requires submitting departments to provide a business case which includes specific details supporting the Contract/Purchase being made.

As a consequence, departments need to provide detailed information justifying any purchases to be made non-competitively. The County has developed a justification packet for completion. If submitting a request for a non-competitive purchase, the department must complete this form, and attach it (along with supporting documentation) in the Procurement software system.

A review of the Contract/Purchase request will not be completed without a signed completed Justification packet uploaded as an attachment when submitting the contract/purchase request in the Procurement software system. It is critically important, and incumbent upon the department to fully and accurately complete the form in order to avoid any lengthy and unnecessary delays in processing the contract/purchase request.

Requestor	TANISHA K. GATES
Requestor Phone Number	216-443-5955
Date	3/5/26
Requisition Number	N/A

OPERATING DEPARTMENT & ACTIVITY: (Choose 1)

The **SHERIFF'S DEPT.** plans to contract with **THE CITY OF EUCLID**, for the **2 YEARS** for **PRISONER BOARD & CARE** services in the amount of \$ **REVENUE GENERATING.**

RQ# _____

Check the appropriate box:

Governmental Purchase - County Code 501.12 (B)(8)

State Contract Purchase – County Code 501.12(B)(19)

Lower than State Contract Purchase

Government Cooperative Purchasing - County Code 501.12(B)(18)

Federal Contracts

Joint Purchasing Programs (includes GSA)

Contract Amendment

Contract # _____ RQ# _____

RFP Exemption – County Code 501.12(D)

Community Rehabilitation Program (CRP) - O.R.C. 125.60 - O.R.C. 125.607

Ohio Industries for the Handicapped (OIH) - County Code 501.12(B)(13)

Public Utility (911 System) - O.R.C. 128.03 (F)

Exemption from Aggregation of Contracts -County Code 501.05(C)

Alternative Procurement Process – County Code 501.12(B)(15)

Federal, State, or Other Grant Application Program (County Code 501.12(B)(16)

1. Description of Supplies or Services, amount of purchase; if a contract or an amendment list start date and end date, and/or scope change if an amendment.

THIS IS A REVENUE GENERATING AGREEMENT FOR PRISONER BOARD & CARE SERVICES FOR THE CUYAHOGA COUNTY SHERIFF'S DEPT TO HOUSE THE CITY OF EUCLID PRISONERS.

If contract or contract amendment term has begun, please respond to questions 1a. and 1b below:

1a. Why is the contract/amendment being submitted late?

N/A

1b. What is being done to prevent this from reoccurring?

N/A

2. Funding Source(s) including percentage breakdown and identify the actual fund name(s).

N/A- REVENUE GENERATING

3. Was the specific project funding included in OBM-approved budget for the current year? If not, please explain.

N/A- REVENUE GENERATING

4. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)

N/A- REVENUE GENERATING

5. What other available options and/or vendors were evaluated? If none, include the reasons why (*Attach supporting documentation such as other vendor quotes/pricing*).

N/A- REVENUE GENERATING

6. What ultimately led you to this product or service? Why was the recommended vendor selected? How was it determined that the anticipated cost is fair and reasonable? (*Attach supporting documentation*).

N/A- REVENUE GENERATING

7. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive process. (Attach supporting documentation).

N/A- REVENUE GENERATING

8. Describe what future plans, if any, your department can take to permit competition before any subsequent purchases of the required supplies or services. In none, please explain why.

N/A- REVENUE GENERATING

CERTIFICATION REQUIREMENTS

I certify that the information contained in and attached to this Justification is accurate and complete to support the recommendation.

I further certify that the attached narrative justification verifies Cuyahoga County's minimum need or schedule requirements and any rationale used to justify the non-competitive request.

Signature of Director:

MA RUDY SHERICK

Date: *3-5-2026*

RQ# _____

Procurement software system title:

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0096

<p>Sponsored by: County Executive Ronayne/Treasurer's Office</p>	<p>A Resolution authorizing an award on RQ16302 and entering into a revenue generating agreement with the NAR Ohio, LLC and NAR Ohio1, LLC, in an amount not-to-exceed \$40,000,000.00 for the sale of tax lien certificates/purchase agreement effective upon signatures of all parties for two (2) years; authorizing the County Executive to execute Contract No. 5986 and all other documents consistent with said agreement and this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Treasurer's Office recommends making an award on RQ16302 and entering into a revenue generating agreement with the NAR Ohio, LLC and NAR Ohio1, LLC, in an amount not-to-exceed \$40,000,000.00 for the sale of tax lien certificates/purchase agreement effective upon signatures of all parties for two (2) years; and

WHEREAS, this is a tax certificate sale/purchase agreement and NAR Ohio LLC will pay the outstanding taxes on behalf of the property owner to the County and in return, receive the right to collect repayment with interest, and NAR Ohio1, LLC will service the certificates; and

WHEREAS, the primary goal of this project is to recover delinquent revenue and reduce foreclosure rate; and

WHEREAS, this is a revenue generating agreement; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an award on RQ16302 and entering into a revenue generating agreement with the NAR Ohio, LLC and NAR Ohio1, LLC, in an amount not-to-exceed \$40,000,000.00 for the sale of tax lien certificates/purchase agreement effective upon signatures of all parties for two (2) years.

SECTION 2. That the County Executive is authorized to execute Contract No. 5986 and all documents consistent with said agreement and this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20__

PURCHASE-RELATED TRANSACTIONS

Title	Nar Ohio, LLC and Nar Ohio1 LLC; Tax Certificate Sale
Department or Agency Name	Treasury
Requested Action	<input type="checkbox"/> Contract <input checked="" type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input checked="" type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.
O	5986	NAR Ohio, LLC and Nar Ohio1 LLC	Effective-2 years	\$40,000,000.00	Pending	Pending

Service/Item Description (include quantity if applicable).
 This is a tax certificate Sale/Purchase agreement. Nar Solutions will pay the outstanding taxes on behalf of the property owner and in return, receive the right to collect repayment with interest. We are anticipating a not to exceed amount of \$40 million dollars.

Nar Ohio1 LLC is the purchaser of the certificates.
 Nar Ohio LLC is the servicer of the certificates.

Indicate whether: **New service/purchase** **Existing service/purchase** **Replacement for an existing service/purchase** (provide details in Service/Item Description section above)

For purchases of furniture, computers, vehicles: **Additional** **Replacement**
Age of items being replaced: **How will replaced items be disposed of?**

Project Goals, Outcomes or Purpose (list 3):
 To have a high redemption rate
 Recover delinquent tax revenue
 Reduce foreclosure rate

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)	
Vendor Name and address:	Owner, executive director, other (specify):
Nar Ohio, LLC 5002 Dodge Street Ste 203 Omaha, NE 68132	Dawn Hoosier Chief Director
Vendor Council District:	Project Council District:
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ# <u>_16302</u> (Insert RQ# for formal/informal items, as applicable) <input type="checkbox"/> RFB <input checked="" type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date: <u>1/12/26</u>	Provide a short summary for not using competitive bid process. *See Justification for additional information.
The total value of the solicitation:	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) <u>11 / 4</u>	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): (<u>0</u>) DBE (<u>0</u>) SBE (<u>0</u>) MBE (<u>0</u>) WBE. Were goals met by awarded vendor per DEI tab sheet review? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No, please explain. If no, has this gone to the Administrative Reconsideration Panel? If so, what was the outcome?	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting (<u> </u>).
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received?	<input type="checkbox"/> Contract Amendment - (list original procurement) <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No. If yes, complete section below:	
<input type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? <input type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

FUNDING SOURCE: Please provide the complete, proper name of each funding source (No acronyms). Include % for each funding source listed. Revenue Generating
Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if "no" please explain):
List all Accounting Unit(s) upon which funds will be drawn and amounts if more than one accounting unit. Revenue Generating
Payment Schedule: <input type="checkbox"/> Invoiced <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):

Provide status of project.

Is contract/purchase late No Yes, In the fields below provide reason for late and timeline of late submission

Reason:

Timeline

Project/Procurement Start Date (date your team started working on this item):	
Date documents were requested from vendor:	
Date of insurance approval from risk manager:	
Date Department of Law approved Contract:	

Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:

If late, have services begun? No Yes (if yes, please explain)

Have payments been made? No Yes (if yes, please explain)

HISTORY (see instructions):

Prior Original (O) and subsequent Amendments (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Infor/Lawson RQ# (if applicable):	16302
Infor/Lawson PO# Code (if applicable):	RFP
Event #	6761
CM Contract#	5986

Late Submittal Required:	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Why is the contract being submitted late?		
What is being done to prevent this from reoccurring?		

TAC or CTO Required or Authorized IT Standard	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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FULL AND OPEN COMPETITION		
Formal RFP		
Reviewed by Purchasing		
	Department Initials	Purchasing
Briefing Memo	DT	Attached
Notice of Intent to Award (sent to all responding vendors)	DT	OK
Bid Specification Packet (RFP Packet)	DT	OK
Final DEI Goal Setting Worksheet	DT	OK
Diversity Documents – <i>if required (goal set)</i>	N/A	N/A
Award Letter (sent to awarded vendor)	DT	OK
Vendor’s Confidential Financial Statement – <i>if RFP requested</i>	N/A	N/A
Bid Tabulation Sheet	DT	OK
Evaluation with Scoring Summary (<i>Names of evaluators to be included, must have minimum of three evaluators</i>).	DT	OK (corrected attached 3/10/2026)
IG# 26-0057 / 25-0229-REG	DT	OK
Debarment/Suspension Verified	Date: 3/4/26	DT
Auditor’s Findings	Date: 3/4/26	DT
Vendor’s Submission	DT	OK
Independent Contractor (I.C.) Form	Date: 1/10/26	DT
Cover - <i>Master contracts only</i>	N/A	OK
Contract Evaluation – <i>if required provide most recent CM history on contract history table (see pg 2)</i>	N/A	N/A
TAC/CTO Approval or IT Standards (<i>if required attach and identify relevant page #s or meeting approval number</i>)	N/A	N/A
Checklist Verification	DT	OK

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

Reviewed by Law	
	Department Initials
Agreement/Contract and Exhibits	DT
Matrix Law Screen shot	DT
COI	DT
Workers’ Compensation Insurance	DT
Performance Bond, if required per RFP	N/A

Department of Purchasing – Required Documents Checklist

CONTRACT SPENDING PLAN

Time Period	Accounting Unit	Account Number	Activity Code	Account Category or Subaccount	Dollar Amount
EFF-12/31/2026					\$0.00
1/1/2027-12/31/2027					0.00
1/1/2028-EFF					0.00
			TOTAL		\$0.00

CONTRACT HISTORY (see Contract Evaluation, if applicable/ to be completed by Department)

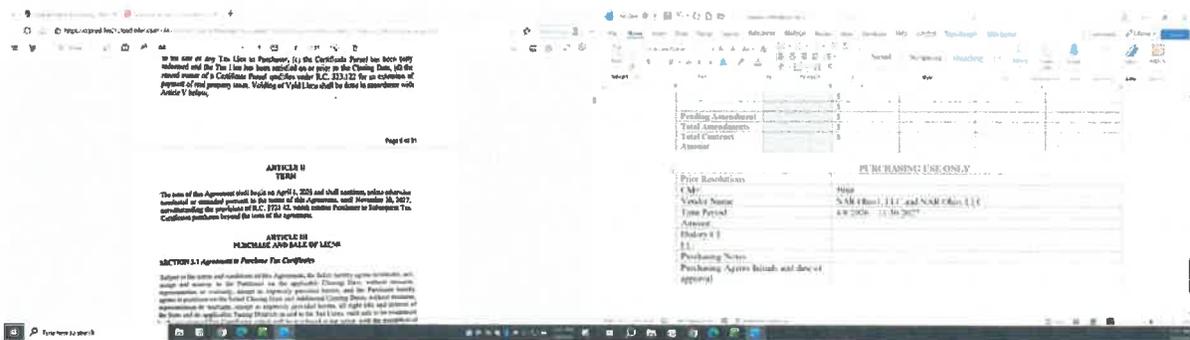
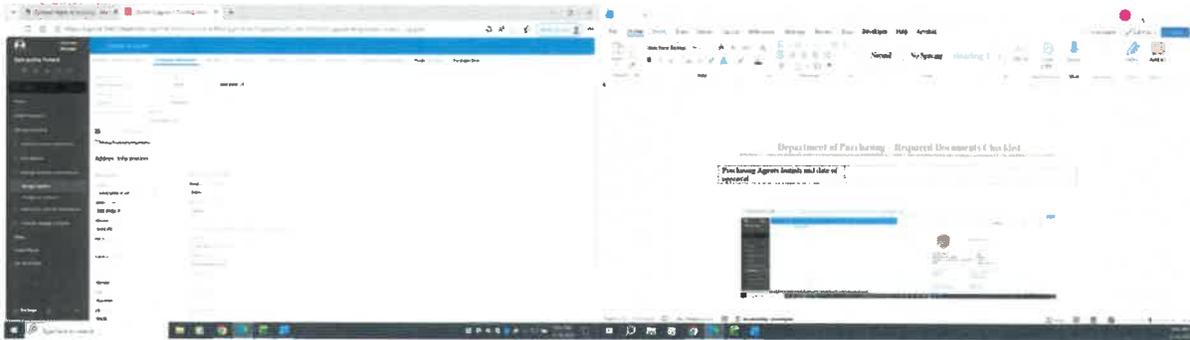
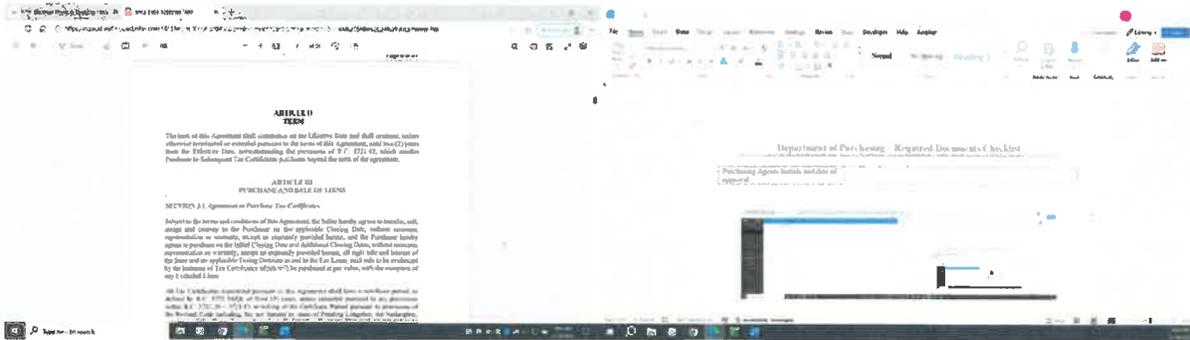
CE/AG# (if applicable)					
Infor/Lawson PO# and PO Code (if applicable)					
Lawson RQ# (if applicable)					
CM Contract#					
	Original Amount	Amendment Amount (if applicable)	Original Time Period/Amended End Date	BOC/ Resolution Approval Date	BOC/ Resolution Approval #
Original Amount	\$				
Prior Amendment Amounts (list separately) (A-#)		\$			
		\$			
		\$			
Pending Amendment		\$			
Total Amendments		\$			
Total Contract Amount		\$			

PURCHASING USE ONLY

Prior Resolutions:	
CM#:	5986
Vendor Name:	NAR Ohio1, LLC and NAR Ohio, LLC
Time Period:	Effective Date – 2 years from the effective date, duly executed as of the respective dates that each Party signed
Amount:	(revenue-generating)
History/CE:	OK
EL:	Needs WET
Purchasing Notes:	<p>3/18/2026: The contract has been revised. Tax ID for NAR Ohio1 attached in action.</p> <p>3/9/2026: The supplier number should match the Purchaser or attach Law approval. Briefing memo dates need to match contract dates, contract tab dates to match contract dates. IG registration is needed for BOTH vendors under the contract. Attach justification to award to 2 vendors, as only one submitted. Scoring sheet must list complete names of those scoring. Attach revised checklist for spend plan to match contract dates.</p>

Department of Purchasing – Required Documents Checklist

	This should go to Council for approval. Exhibit A will need sent to vendor by Fiscal Office/Treasurer.
Purchasing Agents Initials and date of approval	OK, ssp 3/18/2026



Department of Purchasing – Required Documents Checklist

separately (A & J)

Prorating Attachments	
Total Attachments	
Total Contract	
Notes	

PURCHASING USE ONLY

Price Breakdown	
CMR	50%
Vendor Name	NAR Ohio, LLC and NAR Ohio, LLC
Term Period	4/9/2025 - 11/30/2027
Amount	(oversee-generators)
History: P	
History: F	Needs WOT
Purchasing Notes	3-9-2025: Bidding items dates need to match contract dates, contract tab dates to match contract dates. This should go to Council for approval. Exhibit A will need sent to vendor by Fiscal Office/Treasurer
Purchasing Agents Initials and date of	

separately (A & J)

Prorating Attachments	
Total Attachments	
Total Contract	
Notes	

PURCHASING USE ONLY

Price Breakdown	
CMR	50%
Vendor Name	NAR Ohio, LLC and NAR Ohio, LLC
Term Period	4/9/2025 - 11/30/2027
Amount	(oversee-generators)
History: P	
History: F	Needs WOT
Purchasing Notes	3-9-2025: Bidding items dates need to match contract dates, contract tab dates to match contract dates. IG registration is needed for BOTH vendors under the contract. Attach justification to award to 2 vendors, in only one submittal. Scoring sheet must list complete names of those scoring. This should go to Council for approval. Exhibit A will need sent to vendor by Fiscal Office/Treasurer
Purchasing Agents Initials and date of	

Bidder's / Vendors Name and Address	Buyer Administrative Review:	Dept. Tech. Review	Award: (Y/N)
	Planholder: <input checked="" type="checkbox"/> Yes Non-Collusion Affidavit: <input checked="" type="checkbox"/> Yes Cooperative Purchasing Form: (Form Attached) <input checked="" type="checkbox"/> Yes (Agree to Participate?) <input checked="" type="checkbox"/> No Purchasing Agent: SSP		
3. PVOne Capital, LLC 100 N. LaSalle Street Suite 710 Chicago, Illinois 60602	Compliant: <input checked="" type="checkbox"/> Yes IG Registration Complete: <input checked="" type="checkbox"/> No IG Number: Not Registered Planholder: <input checked="" type="checkbox"/> Yes Non-Collusion Affidavit: <input checked="" type="checkbox"/> Yes Cooperative Purchasing Form: (Form Attached) <input checked="" type="checkbox"/> Yes (Agree to Participate?) <input checked="" type="checkbox"/> Yes Purchasing Agent: SSP		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
4. Tower Capital Management LLC 100 Campus Drive Suite 100 Florham Park, New Jersey 07932	Compliant: <input checked="" type="checkbox"/> Yes IG Registration Complete: <input checked="" type="checkbox"/> No IG Number: Not Registered Planholder: <input checked="" type="checkbox"/> Yes Non-Collusion Affidavit: <input checked="" type="checkbox"/> Yes Cooperative Purchasing Form:		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

RQ16302

	Bidder's / Vendors Name and Address	Buyer Administrative Review:	Dept. Tech. Review	Award: (Y/N)
		(Form Attached) <input checked="" type="checkbox"/> Yes (Agree to Participate?) <input checked="" type="checkbox"/> Yes Purchasing Agent: SSP		

** If awarded, the IG-registered vendor's Tax ID number must match the contracted vendor's Tax ID number. Written verification from the Inspector General's Office may be a required document.

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0073

<p>Sponsored by: County Executive Ronayne/Department of Public Works</p> <p>Co-sponsored by: Councilmembers Miller and Kelly</p>	<p>A Resolution authorizing amendment to Contract No. 3570 (fka Contract Nos. 1649 and CE1700266) with TranSystems Corporation of Ohio for design engineering services in connection with rehabilitation of Hilliard Road Bridge No. 08.57 over Rocky River and Valley Parkway in the Cities of Lakewood and Rocky River, to change the scope of services, and for additional funds in the amount not-to-exceed \$1,238,155.00, effective upon signatures of all parties; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution, and declaring the necessity that this Resolution become immediately effective..</p>
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WHEREAS, the County Executive Ronayne/Department of Public Works recommends an amendment to Contract No. 3570 (fka Contract Nos. 1649 and CE1700266) with TranSystems Corporation of Ohio for design engineering services in connection with rehabilitation of Hilliard Road Bridge No. 08.57 over Rocky River and Valley Parkway in the Cities of Lakewood and Rocky River, to change the scope of services, and for additional funds in the amount not-to-exceed \$1,238,155.00, effective upon signatures of all parties; and

WHEREAS, the primary goals of this project are to prepare construction plans and specifications required to address the infrastructure needs of County-owned and maintained structure known as Hilliard Road Bridge 08.57 in the Cities of Lakewood and Rocky River in Council Districts 1 and 2; and

WHEREAS, the project is funded 100% from County Road & Bridge Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue; and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to Contract No. 3570 (fka Contract Nos. 1649 and CE1700266) with TranSystems Corporation of Ohio for design engineering services in connection with rehabilitation of Hilliard Road Bridge No. 08.57 over Rocky River and Valley Parkway in the Cities of Lakewood and Rocky River, to change the scope of services, and for additional funds in the amount not-to-exceed \$1,238,155.00, effective upon signatures of all parties.

SECTION 2. That the County Executive is authorized to execute the amendment and all other documents consistent with this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: March 10, 2026

Committee(s) Assigned: Public Works, Procurement & Contracting

Additional Sponsorship Requested on the Floor: March 10, 2026

Journal _____
_____, 20__

Item Details as Submitted by Requesting Departments

Title	DPW requesting approval of Amendment 3; Transystems Corporation of Ohio; RFQ#38434; Addition of funds and scope changes
Department or Agency Name	Department of Public Works
Requested Action	<input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input checked="" type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.
O	3570 (fka 1649 & CE1700266)	Transystems Corporation of Ohio		\$709,061	12/22/2017	R2017-0231
A-1	3570 (fka 1649 & CE1700266)	Transystems Corporation of Ohio		\$2,967,641	1/28/2020	R2020-0013
A-2	3570 (fka 1649 & CE1700266)	Transystems Corporation of Ohio		\$1,676,937	4/11/2023	R2023-0059
A-3	3570 (fka 1649 & CE1700266)	Transystems Corporation of Ohio		\$1,238,155	Pending	Pending

<p>Service/Item Description (include quantity if applicable).</p> <p>The scope of this amendment is for Stage 2 design, Stage 3 design, environmental services to facilitate the completion of the rehabilitation of the Hilliard Road Bridge (CUY-00069-0857) crossing the Rocky River and Cleveland Metroparks between the Cities of Lakewood and Rocky River in Cuyahoga County, Ohio. The engineering and environmental services under this contract will include completion of Phase 3 (Environmental Engineering Phase) and Phase 4 (FINAL ENGINEERING AND R/W PHASE) of the Ohio Department of Transportation's (ODOT's) Project Development Process (PDP) for Path 3 Projects. The new Engineering proposal is for \$1,792,574; the current contract has \$554,419 in remaining funds; the amendment is for an additional \$1,238,155 and keeps the contract length as ending at project completion.</p>
<p>Indicate whether: <input type="checkbox"/> New service/purchase <input checked="" type="checkbox"/> Existing service/purchase <input type="checkbox"/> Replacement for an existing service/purchase (provide details in Service/Item Description section above)</p>
<p>For purchases of furniture, computers, vehicles: <input type="checkbox"/> Additional <input type="checkbox"/> Replacement Age of items being replaced: _____ How will replaced items be disposed of _____</p>
<p>Project Goals, Outcomes or Purpose (list 3): Department of Public Works requesting approval of a 3rd amendment to the agreement with Transystems Corporation of Ohio for an additional \$1,238,155 while keeping the time period ending at project completion.</p>

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify). If there are multiple vendors copy this table and complete for each vendor.	
Vendor Name and address:	Owner, executive director, other (specify):
Transystems Corporation of Ohio 1100 Superior Avenue, Suite 1000 Cleveland, Ohio 44114	Cole Marburger, PE Project Manager
Vendor Council District:	Project Council District:
7	1 & 2
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ# <u>38434</u> <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input checked="" type="checkbox"/> RFQ <input type="checkbox"/> Informal <input checked="" type="checkbox"/> Formal Closing Date: 05/02/2017	Provide a short summary for not using competitive bid process. *See Justification for additional information.
The total value of the solicitation: N/A	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) 53/5 5 responses were scored and 1 was selected	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE (10%) SBE (0%) MBE (0%) WBE. Were goals met by awarded vendor per DEI tab sheet review? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No, please explain. If no, has this gone to the Administrative Reconsideration Panel? If so, what was the outcome?	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, please explain: Vendors were scored based on qualifications.	<input type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received? N/A	<input type="checkbox"/> Contract Amendment - (list original procurement) <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes, list date of TAC approval and answer the questions below.	
List date of TAC approval	Date:

- Check if item on IT Standard List of approved purchase and provide date of TAC approval.
- Check if item is ERP related? No Yes.

Are the purchases compatible with the new ERP system? Yes No, please explain.

FUNDING SOURCE: Please provide the complete, proper name of each funding source (No acronyms). Include % for each funding source listed.

100% Road & Bridge General Fund (PW270205 73300)

Is funding for this included in the approved budget? Yes No (if "no" please explain):

List all Accounting Unit(s) upon which funds will be drawn and amounts if more than one accounting unit.

Payment Schedule: Invoiced Monthly Quarterly One-time Other (please explain):

Provide status of project.

Is contract/purchase late No Yes, In the fields below provide reason for late and timeline of late submission

Reason:

Timeline

Project/Procurement Start Date (date your team started working on this item):

Date documents were requested from vendor:

Date of insurance approval from risk manager:

Date Department of Law approved Contract:

Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:

If late, have services begun? No Yes (if yes, please explain)

Have payments been made? No Yes (if yes, please explain)

HISTORY (see instructions):

Department of Purchasing – Required Documents Checklist

Upload as “word” document in OnBase Document Management

Infor/Lawson RQ# (if applicable):	RQ38434
BuySpeed RQ# (if applicable):	RQ38434
Infor/Lawson PO # Code (if applicable):	CNV1
CM Contract#	3570, (fka 1649, CE1700266)

Late Submittal Required:	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Why is the contract being submitted late?		
What is being done to prevent this from reoccurring?		

TAC or CTO Required or Authorized IT Standard	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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Contract Amendments Reviewed by Purchasing				
			Department Initials	Purchasing
Briefing Memo			MP	Attached
Justification Form			MP	OK
IG#	24-0099-REG	EXP: 12-31-2028	MP	OK
Annual Non-Competitive Bid Contract Statement (See Contracts Checklist Glossary on the intranet for form requirements).	Date:	1/16/2026	MP	N/A
Debarment/Suspension Verified	Date:	1/16/2026 2/12/2026	MP	OK
Auditor’s Findings	Date:	1/16/2026	MP	OK
Independent Contractor (I.C.) Form	Date:	1/16/2026	MP	OK
Cover - Master contracts only			n/a	OK
Contract Evaluation – if required provide most recent CM history on contract history table (see pg 2)			MP	OK
TAC/CTO Approval or IT Standards (if required attach and identify relevant page #s or meeting approval number)			n/a	N/A
Checklist Verification			MP	OK

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

Reviewed by Law	
	Department Initials
Agreement/Contract and Exhibits	MP
Matrix Law Screen shot	MP
COI	MP
Workers’ Compensation Insurance	MP
Original Executed Contract (containing insurance terms) & all executed amendments	MP

Department of Purchasing – Required Documents Checklist

CONTRACT SPENDING PLAN

Time Period	Accounting Unit	Account Number	Activity Code	Account Category or Subaccount	Dollar Amount
Effective Date – 12/31/2026	PW270205	73300			\$ 341,868
1/1/2027-12/31/2027	PW270205	73300			\$ 796,287
1/1/2028-12/31/2028	PW270205	73300			\$ 100,000
1/1/2029-Project Completion	PW270205	73300			\$ 0
			TOTAL		\$ 1,238,155

CONTRACT HISTORY (see Contract Evaluation, if applicable/ to be completed by Department)

CE/AG# (if applicable)		CE1700266			
Infor/Lawson PO# and PO Code (if applicable)		CNV1			
Lawson RQ# (if applicable)		RQ38434			
CM Contract#		3570 (fka 1649)			
	Original Amount	Amendment Amount (if applicable)	Original Time Period/Amended End Date	BOC/ Resolution Approval Date	BOC/ Resolution Approval #
Original Amount	\$ 709,061		12/12/2017- Completion 1/16/2018-project completion	12/12/2017	R2017-0231
A-1		\$ 2,967,641		2/5/2020 1/28/2020	R2020-0013
A-2		\$ 1,676,937		4/25/2023 4/13/2023	R2023-0059
A-3		\$			
Pending Amendment		\$ 1,238,155		Pending	Pending
Total Amendments		\$5,882,733.00			
Total Contract Amount		\$ 6,591,794			

PURCHASING USE ONLY

Prior Resolutions:	R2023-0059, R2020-0013, R2017-0231
CM#:	3570
Vendor Name:	Transystems Corporation of Ohio
Time Period:	1/16/2018 – project completion, effective as of the latest date of signature of the Parties
Amount:	Add'l \$1,238,155.00mm
History/CE:	OK
EL:	OK
Purchasing Notes:	
Purchasing Agents Initials and date of approval	OK, ssp 2/12/2026

CONTRACT EVALUATION FORM

Contractor	Transsystems Corporation of Ohio				
Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:	CM 3570				
RQ#	38434				
Time Period of Original Contract	Original - December 22, 2017 – Project Completion AM 1 – No time change AM 2 – No time change				
Background Statement	Amendment No. 3 to add \$1,238,155 and change the scope while keeping the contract end date at project completion. The new Engineering proposal is for \$1,792,574; the current contract has \$554,419 in remaining funds; the amendment is for an additional \$1,238,155 and keeps the contract length as ending at project completion.				
Service Description	The Professional Engineering Services for Hilliard Road Bridge 08.57 contract with Transsystems Corporation of Ohio consists of Stage 2 design, Stage 3 design, Phase 3 (Environmental Engineering Phase) and Phase 4 (FINAL ENGINEERING AND R/W PHASE) of the Ohio Department of Transportation's (ODOT's) Project Development Process (PDP) for Path 3 Projects.				
Performance Indicators	Transsystems Corporation of Ohio has provided the County with quality professional general engineering services for highway and bridge infrastructure type of projects as part of this contract.				
Actual Performance versus performance indicators (include statistics):	Transsystems Corporation of Ohio has had a satisfactory success rate in meeting performance for all tasks.				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)		X			
Justification of Rating	All of the staff that worked on this project have been proficient in their fields.				

Department Contact	Matthew Pastorelle
User Department	Public Works
Date	01/16/2026

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0074

<p>Sponsored by: County Executive Ronayne/Department of Public Works</p>	<p>A Resolution making an award on RQ7867 with Burns & McDonnell Engineering Company, Inc. in the amount not-to-exceed \$1,800,000.00 for Building Commissioning Services for the Cuyahoga County Corrections Center Project, effective upon signatures of all parties - 7/31/2029; authorizing the County Executive to execute Contract No. 5850 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Public Works recommends an award on RQ7867 with Burns & McDonnell Engineering Company, Inc. in the amount not-to-exceed \$1,800,000.00 for Building Commissioning Services for the Cuyahoga County Corrections Center Project, effective upon signatures of all parties - 7/31/2029; and

WHEREAS, the primary goal of this project is to verify and document that those building systems selected for commissioning – as defined and agreed to by the owner, design team and commissioning authority – meet the design intent and owner’s requirements for functionality and performance; and

WHEREAS, the project is funded 100% from Capital Projects-General Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ7867 with Burns & McDonnell Engineering Company, Inc. in the amount not-to-exceed \$1,800,000.00 for Building Commissioning Services for the Cuyahoga County Corrections Center Project, effective upon signatures of all parties - 7/31/2029.

SECTION 2. That the County Executive is authorized to execute Contract No. 5850 and all other documents consistent with said award and this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: March 10, 2026

Committee(s) Assigned: Committee of the Whole

Journal _____
_____, 20__

PURCHASE-RELATED TRANSACTIONS

Title	DPW; Burns McDonnell Engineering Company, Inc.; approval of agreement from RFQ 7867; Building Commissioning Services for the Cuyahoga County Corrections Center Project
Department or Agency Name	Department of Public Works
Requested Action	<input type="checkbox"/> Contract <input checked="" type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.
O	CM 5850	Burns McDonnell Engineering Company, Inc.	Effective Date – July 31, 2029	\$1,800,000	Pending	Pending

Service/Item Description (include quantity if applicable). When submitting an amendment, address any changes to the time period of the agreement, reduction or addition of funds, changes to the existing scope of services, changes to service rates/costs, and retroactive applicability of the changes, if any.

Building Commissioning Services for the Cuyahoga County Corrections Center Project awarded from RFQ 7867

Indicate whether: New service/purchase Existing service/purchase Replacement for an existing service/purchase (provide details in Service/Item Description section above)

For purchases of furniture, computers, vehicles: Additional Replacement **N/A**
Age of items being replaced: _____ **How will replaced items be disposed of** _____

Project Goals, Outcomes or Purpose (list 3):
 The overall goal of the commissioning effort is to verify and document that those building systems selected for commissioning – as defined and agreed to by the owner, design team and commissioning authority – meet the design intent and owner’s requirements for functionality and performance.

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify). If there are multiple vendors copy this table and complete for each vendor.

Vendor Name and address:	Owner, executive director, other (specify):
Burns McDonnell Engineering Company, Inc. 544 White Pond Drive, Suite 300, Akron, Ohio 44320	David Myers AIA,CxA,PMP, LEED Ap Executive in Charge
Vendor Council District:	Project Council District:
N/A	8
If applicable provide the full address or list the municipality(ies) impacted by the project.	Garfield Heights

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ# <u>7867</u> <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input checked="" type="checkbox"/> RFQ <input type="checkbox"/> Informal <input checked="" type="checkbox"/> Formal Closing Date: 1/11/2022	Provide a short summary for not using competitive bid process. *See Justification for additional information.
The total value of the solicitation:	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) 52/3	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE (15%) SBE (10%) MBE (5%) WBE. Were goals met by awarded vendor per DEI tab sheet review? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain. If no, has this gone to the Administrative Reconsideration Panel? If so, what was the outcome?	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, please explain:	<input type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process
Qualifications based selection.	
How did pricing compare among bids received?	<input type="checkbox"/> Contract Amendment - (list original procurement)
N/A - Qualifications based selection.	<input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related No Yes If yes, list date of TAC approval and answer the questions below.

List date of TAC approval	Date:
---------------------------	-------

Check if item on IT Standard List of approved purchase and provide date of TAC approval.
 Check if item is ERP related? No Yes.

Are the purchases compatible with the new ERP system? Yes No, please explain.

FUNDING SOURCE: Please provide the complete, proper name of each funding source (No acronyms). Include % for each funding source listed.

100% Capital Projects – General Fund

Is funding for this included in the approved budget? Yes No (if “no” please explain):

List all Accounting Unit(s) upon which funds will be drawn and amounts if more than one accounting unit.

Payment Schedule: Invoiced Monthly Quarterly One-time Other (please explain):

Provide status of project.
 The work has not started yet.

Is contract/purchase late No Yes, In the fields below provide reason for late and timeline of late submission

Reason:

Timeline

Project/Procurement Start Date (date your team started working on this item):

Date documents were requested from vendor:

Date of insurance approval from risk manager:

Date Department of Law approved Contract:

Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:

If late, have services begun? No Yes (if yes, please explain)

Have payments been made? No Yes (if yes, please explain)

HISTORY (see instructions):

Prior Original (O) and subsequent Amendments (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor.

Infor/Lawson RQ# (if applicable):	7867
Infor/Lawson PO# Code (if applicable):	RFQ
Event #	2192
CM Contract#	5850

Late Submittal Required:	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Why is the contract being submitted late?		
What is being done to prevent this from reoccurring?		

TAC or CTO Required or Authorized IT Standard	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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FULL AND OPEN COMPETITION		
Formal RFQ		
Reviewed by Purchasing		
	Department Initials	Purchasing
Briefing Memo	LW	Attached
Notice of Intent to Award (sent to all responding vendors)	LW	OK
Bid Specification Packet (RFQ Packet)	LW	OK
Final DEI Goal Setting Worksheet <i>*Requisition prior to DEI Goal Setting Worksheet going into effect</i>	N/A*	N/A
Diversity Documents – <i>if required (goal set)</i>	N/A	OK (attached 2/9/2026)
Award Letter (sent to awarded vendor)	LW	OK
Vendor’s Confidential Financial Statement – <i>if RFQ requested</i>	N/A	N/A
Bid Tabulation Sheet	LW	OK
Evaluation with Scoring Summary (<i>Names of evaluators to be included, must have minimum of three evaluators</i>).	LW	OK
IG# 25-0382 12/31/2026	N/A	OK
Debarment/Suspension Verified Date: 1/6/2026	LW	OK
Auditor’s Findings Date: 1/6/2026	LW	OK
Vendor’s Submission	LW	OK
Independent Contractor (I.C.) Form Date: 1/5/2026	LW	OK
Cover - <i>Master contracts only</i>	N/A	OK
Contract Evaluation – <i>if required provide most recent CM history on contract history table (see pg 2)</i>	N/A	N/A
TAC/CTO Approval or IT Standards (<i>if required attach and identify relevant page #s or meeting approval number</i>)	N/A	N/A
Checklist Verification	LW	OK

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

Reviewed by Law	
	Department Initials
Agreement/Contract and Exhibits	LW
Matrix Law Screen shot	LW
COI	LW
Workers’ Compensation Insurance	LW

Department of Purchasing – Required Documents Checklist

CONTRACT SPENDING PLAN

Time Period	Accounting Unit	Account Number	Activity Code	Account Category or Subaccount	Dollar Amount
Effective Date – 12/31/2026	PW600125	55030	CFCCC0000301	55030	\$500,000
1/1/2027 – 12/31/2027	PW600125	55030	CFCCC0000301	55030	\$450,000
1/1/2028 – 12/31/2028	PW600125	55030	CFCCC0000301	55030	\$450,000
1/1/2029 – 07/31/2029	PW600125	55030	CFCCC0000301	55030	\$400,000
TOTAL					\$1,800,000.00

CONTRACT HISTORY (see Contract Evaluation, if applicable/ to be completed by Department)

Brand New Contract – No History

CE/AG# (if applicable)					
Infor/Lawson PO# and PO Code (if applicable)		RFQ			
Lawson RQ# (if applicable)		7867			
CM Contract#		5850			
	Original Amount	Amendment Amount (if applicable)	Original Time Period/Amended End Date	BOC/ Resolution Approval Date	BOC/ Resolution Approval #
Original Amount	\$ 1,800,000.00		Effective Date – 7/31/29	pending	pending
Prior Amendment Amounts (list separately) (A-#)		\$			
		\$			
		\$			
Pending Amendment		\$			
Total Amendments		\$			
Total Contract Amount		\$ 1,800,000.00			

PURCHASING USE ONLY

Prior Resolutions:	
CM#:	5850
Vendor Name:	Burns & McDonnell Engineering Company, Inc.
Time Period:	Effective Date – 7/31/2029, effective as of the date of execution by both parties
Amount:	\$1,800,000.00mm
History/CE:	OK
EL:	OK
Purchasing Notes:	2/10/2026: Revised contract has exhibits 1, 2, 3 attached, Department correspondence to DEI attached. 1/6/2026: Exhibits A and B not attached to contract; Diversity review had vendor as non-compliant – either attach revised tab sheet with compliance noted & updated Diversity documents or communication to DEI regarding award without compliance; Change line entry description from 2025 Funds.

Department of Purchasing – Required Documents Checklist

Purchasing Agents Initials and date of approval	OK, ssp 2/10/2026
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From: [Nichole English](#)
To: [Lenora Lockett](#)
Cc: [Lisa A. Willey](#)
Subject: FW: Burns McDonnell Disapproved by Purchasing
Date: Wednesday, February 04, 2026 6:22:04 PM

Lenora – In 2022, our selection committee selected Burns McDonnell to perform the building commissioning for the jail project. As you know, there was a hold placed on the project in 2022 until after the current County Executive took office and decided to move forward with the project. Last year, we finally got to the point where we needed to contract with the building commissioning agent for the project. When submitting the contract, we were reminded that they were noncompliant on their diversity goals. We re-examined the selection notes and found that the selection committee chose them for their experience and felt that subcontracting this work could lead to confusion and liability issues. It was preferred to have a firm that completed all of the commissioning under their umbrella. Therefore, we are notifying you of our plan to push forward the contract as it stands. Thanks.

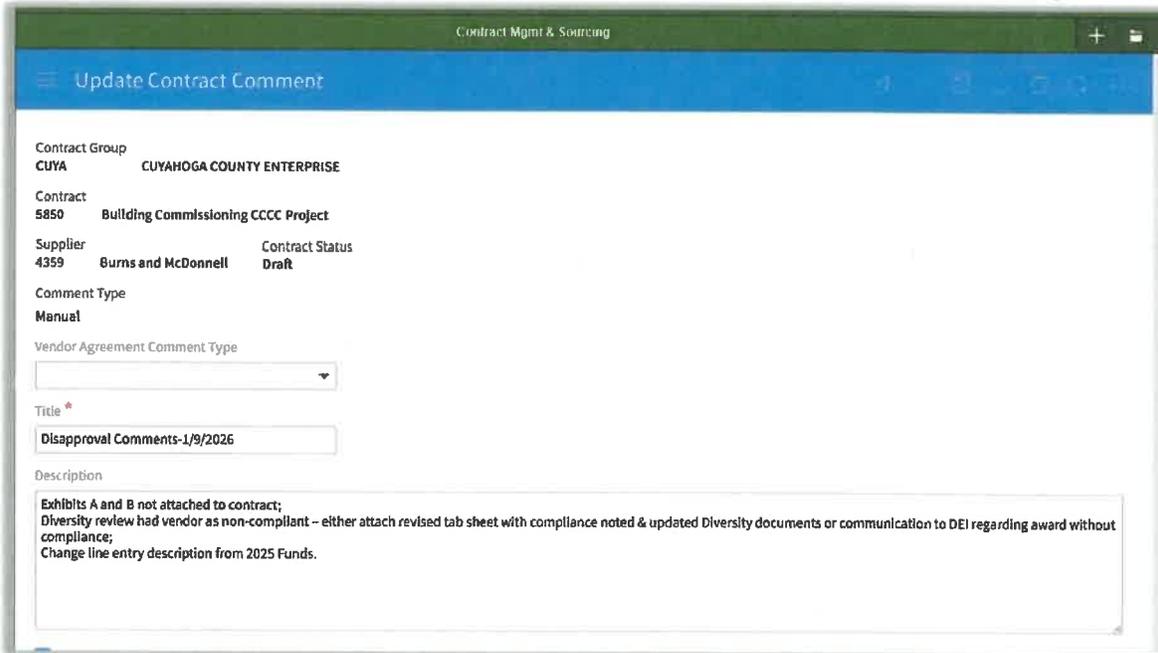
Nichole English, PE
(direct) 216.348.3861
(main) 216.348.3800
nenglish@cuyahogacounty.gov

From: Lisa A. Willey <lwilley@cuyahogacounty.gov>
Sent: Friday, January 09, 2026 11:41 AM
To: Nichole English <nenglish@cuyahogacounty.gov>
Cc: Eric Mack <emack@cuyahogacounty.gov>
Subject: Burns McDonnell Disapproved by Purchasing

Nichole,

Purchasing has disapproved CM 5850 Burns McDonnell due, in part, to the diversity requirements on the tab sheet. It looks like per their comment in the screenshot below, that they would accept a communication with DEI regarding award without compliance. I know you mentioned that you would send an email about the compliance.

In the meantime, I will work with Jim to make sure we have the correct Exhibits attached – I believe there may be a typo between Exhibit 1 and Exhibit A in the agreement itself. I have already addressed the other comment about the line entry description.



Contract Mgmt & Sourcing

Update Contract Comment

Contract Group
CUYA CUYAHOGA COUNTY ENTERPRISE

Contract
5850 Building Commissioning CCCC Project

Supplier 4359 Burns and McDonnell **Contract Status** Draft

Comment Type
Manual

Vendor Agreement Comment Type
[Dropdown menu]

Title *
Disapproval Comments-1/9/2026

Description
Exhibits A and B not attached to contract;
Diversity review had vendor as non-compliant - either attach revised tab sheet with compliance noted & updated Diversity documents or communication to DEI regarding award without compliance;
Change line entry description from 2025 Funds.

Respectfully,

~ Lisa

Lisa Willey
Project Manager - Planning & Programming
Cuyahoga County Department of Public Works
2079 E. 9th Street, 5th floor
Cleveland, Ohio 44115
direct: (216) 348-3898 main: (216) 348-3800
lwilley@cuyahogacounty.gov



Department of Purchasing Tabulation Sheet

REQUISITION NUMBER: 7867	Event: 2192	TYPE: RFQ	ESTIMATE: \$150,000.00
CONTRACT PERIOD: N/A	RFQ DUE DATE: January 11, 2022	NUMBER OF RESPONSES (issued/submitted): 52/3	
REQUESTING DEPARTMENT: Public Works			
COMMODITY DESCRIPTION: Building Commissioning Services for Cuyahoga County Corrections Center Project			
DIVERSITY GOAL/SBE 15%	DIVERSITY GOAL/MBE 10%	DIVERSITY GOAL/WBE 5%	

Bidder's / Vendors Name and Address	Buyer Administrative Review:	Diversity Program Review:	Dept. Tech. Review	Award: (Y/N)							
1. Burns and McDonnell 544 White Pond Drive Suite 300 Akron, Ohio 44320	Compliant: <input checked="" type="checkbox"/> Yes IG Registration Complete: <input checked="" type="checkbox"/> No IG Number: Not Registered Planholder: <input checked="" type="checkbox"/> Yes Buyer Review: SSP	<table border="1"> <tr> <td>SBE / MBE / WBE</td> <td rowspan="2"> <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input checked="" type="checkbox"/> No </td> </tr> <tr> <td>Subcontractor Name(s):</td> </tr> <tr> <td>SBE/MBE/WBE Prime: (Y/N)</td> <td> <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input checked="" type="checkbox"/> No </td> </tr> <tr> <td>Total %</td> <td>SBE: 0 % MBE: 0 % WBE: 0 %</td> </tr> </table>	SBE / MBE / WBE	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input checked="" type="checkbox"/> No	Subcontractor Name(s):	SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input checked="" type="checkbox"/> No	Total %	SBE: 0 % MBE: 0 % WBE: 0 %		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
SBE / MBE / WBE	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input checked="" type="checkbox"/> No										
Subcontractor Name(s):											
SBE/MBE/WBE Prime: (Y/N)	<input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input checked="" type="checkbox"/> No										
Total %	SBE: 0 % MBE: 0 % WBE: 0 %										

	Bidder's / Vendors Name and Address	Buyer Administrative Review:	Diversity Program Review:		Dept. Tech. Review	Award: (Y/N)
			SBE / MBE / WBE SBE/MBE/WBE Comply: (Y/N) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No LL 1/12/22			
			SBE/MBE/WBE Comments and Initials:	Crawford & Associates not certified, Motz Engineering – not certified. Full waiver requested "We have contacted firms....", but only one vendor listed on DIV-3 (2of2). EN 1/11/20221 Insufficient Good Faith Effort documentation LL 1/12/22		
2.	Emerald Built Environments 4415 Euclid Avenue Suite 201 Cleveland, Ohio 44103	Compliant: <input checked="" type="checkbox"/> Yes IG Registration Complete: <input checked="" type="checkbox"/> No IG Number: Not Registered Planholder: <input checked="" type="checkbox"/> Yes Buyer Review: SSP	Subcontractor Name(s): (FW) Emerald Built Environments, LLC. SBE/WBE 20%			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
			SBE/MBE/WBE Prime: (Y/N)	<input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> SBE <input type="checkbox"/> MBE <input checked="" type="checkbox"/> WBE <input type="checkbox"/> No		
			Total %	SBE: 0 % MBE: 0 % WBE: 20 %		
			SBE/MBE/WBE Comply: (Y/N)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No LL 1/12/22		

RQ7867

Bidder's / Vendors Name and Address	Buyer Administrative Review:	Diversity Program Review:	Dept. Tech. Review	Award: (Y/N)
		SBE / MBE / WBE SBE/MBE/WBE Comments and Initials: No waiver requested – DIV 3 forms no submitted. EN 1/11/2022 No Good Faith Effort documentation LL 1/12/22		
3.	IMEG Corp. 672 E. Royalton Road Broadview Heights, Ohio 44147	Compliant: <input checked="" type="checkbox"/> Yes IG Registration Complete: <input checked="" type="checkbox"/> No IG Number: Not Registered Planholder: <input checked="" type="checkbox"/> Yes Buyer Review: SSP	Subcontractor Name(s): (FAA) Automatic Mechanical Corporation SBE/MBE/WBE 10% (FW) CASTLE HEATING AND AIR, INC. SBE/WBE 20% SBE/MBE/WBE Prime: (Y/N) <input type="checkbox"/> Yes <input type="checkbox"/> SBE <input type="checkbox"/> MBE <input type="checkbox"/> WBE <input checked="" type="checkbox"/> No Total % SBE: % MBE: 10 % WBE: 20 % LL 2/11/22 (corrected WBE %)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
		SBE/MBE/WBE Comply: (Y/N) <input checked="" type="checkbox"/> Yes LL 1/12/22 <input type="checkbox"/> No SBE/MBE/WBE Comments and Initials: No waiver requested. DIV-3 forms (1 of 2) and (2 of 2) stamped "Not Applicable" EN 1/11/2022 – New SBE/MBE/WBE Policy approved 11/9/21 (effective 11/15/21) However due to need to do trainings to vendors and county staff, the implementation effective date 12/15/21. As such, approving this diversity		

RQ7867

Bidder's / Vendors Name and Address	Buyer Administrative Review:	Diversity Program Review:	Dept. Tech. Review	Award: (Y/N)
		SBE / MBE / WBE participation plan based on prior criteria due to initial advertisement date of 12/6/21. LL 1/12/22		

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0077

<p>Sponsored by: County Executive Ronayne/Department of Health and Human Services/Cuyahoga Job and Family Services</p>	<p>A Resolution authorizing an amendment to Contract No. 3437 (fka Contract No. 2840) with Maximus Human Services, Inc. for the Ohio Works First Program for the period 1/1/2023 – 6/30/2026, to amend budget terms, and for additional funds in the amount not-to-exceed \$1,700,000.00, effective 1/1/2026; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Health and Human Services/ Cuyahoga Job and Family Services recommends an amendment to Contract No. 3437 (fka Contract No. 2840) with Maximus Human Services, Inc. for the Ohio Works First Program for the period 1/1/2023 – 6/30/2026, to amend budget terms, and for additional funds in the amount not-to-exceed \$1,700,000.00, effective 1/1/2026; and

WHEREAS, the primary goals of this project are to maintain and employ a current knowledge of effective case management, workforce development services, career pathways, work readiness practices and local labor market conditions; and

WHEREAS, this project is funded 100% from Temporary Assistance for Needy Families (TANF); and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue; and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to Contract No. 3437 (fka Contract No. 2840) with Maximus Human Services, Inc. for the Ohio Works First Program for the period 1/1/2023 – 6/30/2026, to amend budget terms, and for additional funds in the amount not-to-exceed \$1,700,000.00, effective 1/1/2026.

SECTION 2. That the County Executive is authorized to execute the amendment and all other documents consistent with this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: March 10, 2026
Committee(s) Assigned: Education, Environment & Sustainability

Journal _____
_____, 20__

Title	RQ#10161 – 2026 – MAXIMUS Human Services Inc. – Contract Amendment - Work Experience Program for Recipients of Ohio Works First (OWF)
Department or Agency Name	Cuyahoga Job and Family Services
Requested Action	<input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input checked="" type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.
(O)	3437(copy of 2840)	MAXIMUS Human Services, Inc.	1/1/2023 – 12/31/2023	\$2,718,017.12	8/18/2022	R2022-0440
(A-1)	3437 (copy of 2840)	MAXIMUS Human Services, Inc.	1/1/2023 – 12/31/2023	\$141,000.00	7/5/2023	BC2023-417
(A-2)	3437 (copy of 2840)	MAXIMUS Human Services, Inc.	1/1/2024 – 12/31/2024	\$2,823,646.75	12/5/2023	R2023-0328
(A-3)	3437 (copy of 2840)	MAXIMUS Human Services, Inc.	1/1/2025 – 12/31/2025	\$2,823,646.75	12/10/2024	R2024-0422
(A-4)	3437 (copy of 2840)	MAXIMUS Human Service, Inc.	1/1/2025- 12/31/2025	\$0.00	7/14/2025	BC2025-454
(A-5)	3437 (copy of 2840)	MAXIMUS Human Services, Inc.	11/10/2025 – 6/30/2026	\$214,410.51	11/10/2025	BC2025-709
(A-6)	3437 (copy of 2840)	MAXIMUS Human Services, Inc.	1/1/2026 - 6/30/2026	\$1,700,000.00	Pending	Pending

Service/Item Description (include quantity if applicable). When submitting an amendment, address any changes to the time period of the agreement, reduction or addition of funds, changes to the existing scope of services, changes to service rates/costs, and retroactive applicability of the changes, if any.

Cuyahoga Job and Family Services Work Experience Program for Recipients of Ohio Works First (OWF) is requesting approval of contract amendment 6 with MAXIMUS Human Services Inc. to add funding in the amount of \$1,700,000.00 for the time period of 1/1/2026 – 6/30/2026.

Indicate whether: New service/purchase Existing service/purchase Replacement for an existing service/purchase (provide details in Service/Item Description section above)

For purchases of furniture, computers, vehicles: Additional Replacement
Age of items being replaced: _____ How will replaced items be disposed of N/A

Project Goals, Outcomes or Purpose (list 3):

- To maintain and employ a current knowledge of effective case management, workforce development services, career pathways, work readiness practices and local labor market conditions
- Ensure meaningful client participation in required work and work-related activities.
- Leverage the resources of the workforce development system in Cuyahoga County.

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify). If there are multiple vendors copy this table and complete for each vendor.

Vendor Name and address:	Owner, executive director, other (specify):
MAXIMUS Human Services Inc. 1600 Tysons Blvd. Suite 1400 McLean, VA 221022	Bruce Caswell, President and Chief Executive Officer
Vendor Council District:	Project Council District:
Out of State Vendor	Countywide
If applicable provide the full address or list the municipality(ies) impacted by the project.	Countywide

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ# _____ <input type="checkbox"/> RFB <input checked="" type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input checked="" type="checkbox"/> Formal Closing Date: 8/18/2022	Provide a short summary for not using competitive bid process. We procured through an RFP previously; Maximus Human Services Inc. provides services that meet the County's present needs through its Ohio Works First (OWF) program. We plan on issuing an RFP for these ongoing services in QTR 1 2026. *See Justification for additional information.
The total value of the solicitation: \$2,718,017.08	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) / Originally, there were three (3) proposals submitted for review, and two (2) proposals approved.	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain. If no, has this gone to the Administrative Reconsideration Panel? If so, what was the outcome? N/A	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
	<input type="checkbox"/> Government Purchase

Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain: N/A	<input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received? N/A	<input checked="" type="checkbox"/> Contract Amendment - (list original procurement) RFP 10161 – Contract Amendment 6 <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related No Yes If yes, list date of TAC approval and answer the questions below.

List date of TAC approval	Date:
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Check if item on IT Standard List of approved purchase and provide date of TAC approval.
 Check if item is ERP related? No Yes.

Are the purchases compatible with the new ERP system? Yes No, please explain.

FUNDING SOURCE: Please provide the complete, proper name of each funding source (No acronyms). Include % for each funding source listed.

100% Temporary Assistance for Needy Families

Is funding for this included in the approved budget? Yes No (if "no" please explain):

List all Accounting Unit(s) upon which funds will be drawn and amounts if more than one accounting unit.
 HS260195/55130/UCH08300 \$1,700,000.00

Payment Schedule: Invoiced Monthly Quarterly One-time Other (please explain):

Provide status of project. Existing service/purchase

Is contract/purchase late No Yes, In the fields below provide reason for late and timeline of late submission

Reason: Multiple factors impacted the timely submission of this contract. Procurement was delayed until the 2026 budget amounts were approved by CJFS on 11/18/25. Possible restructuring of the program due to new state rules, and funding and budget discrepancies between CJFS, DCAP, and the vendor(s) further delayed the document collection process. While both contracts, MAXIMUS, Inc. and The Centers are created as two individual amendments, they must be submitted at the same time because they are in response to the same RFP. A final budget was not received from Maximus, and The Centers until 1/13/2026.

Timeline

Project/Procurement Start Date (date your team started working on this item):	11/18/2025
Date documents were requested from vendor:	11/18/2025
Date of insurance approval from risk manager:	3/15/2022
Date Department of Law approved Contract:	2/5/2026

Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction: N/A

If late, have services begun? No Yes (if yes, please explain) Reoccurring service/purchase

Have payments been made? No Yes (if yes, please explain)

HISTORY (see instructions): See Chart Above

	contracted services are of the highest quality for participants. Provider is currently still being monitored for end of the year progress.
Department Contact	Paul Bounds
User Department	Job and Family Services
Date	02/02/2026

Department of Purchasing – Required Documents Checklist

Upload as “word” document in OnBase Document Management

Infor/Lawson RQ# (if applicable):	RQ# 10161
Buyspeed RQ# (if applicable):	N/A
Infor/Lawson PO # Code (if applicable):	AMND
CM Contract#	3437

Late Submittal Required:	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Why is the contract being submitted late?	Multiple factors impacted the timely submission of this contract. Procurement was delayed until the 2026 budget amounts were approved by Paul Bounds on 11/18/25. Possible restructuring of the program due to new state rules, and funding and budget discrepancies between CJFS, DCAP, and the vendor(s) further delayed the document collection process. Other required documents and Law approval was received on 2/5/2026. While both contracts, MAXIMUS, Inc. and The Centers are created as two individual amendments, they must be submitted at the same time because they are in response to the same RFP. A final budget was not received from Maximus and The Centers until 1.13.2026. As result of this delayed contracting process, we missed the reading deadline prior to County Council going on break.	
What is being done to prevent this from reoccurring?	We are continually working with key staff to put processes in place to ensure funding availability, as well as seeking more efficient ways of securing covered services and service areas well before the proposed contract period.	

TAC or CTO Required or Authorized IT Standard	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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Contract Amendments Reviewed by Purchasing				
MAXIMUS HUMAN SERVICES INC. – AMND 6			Department Initials	Purchasing
Briefing Memo			LS	
Justification Form			LS	
IG#	25-0125-REG 12/31/2029		LS	
Annual Non-Competitive Bid Contract Statement (See Contracts Checklist Glossary on the intranet for form requirements).	Date:		N/A	
Debarment/Suspension Verified	Date:	1.30.2026	LS	
Auditor’s Findings	Date:	1.30.2026	LS	
Independent Contractor (I.C.) Form	Date:	2.2.2026	LS	
Cover - Master contracts only			N/A	
Contract Evaluation – if required provide most recent CM history on contract history table (see pg 2)			LS	

Department of Purchasing – Required Documents Checklist

TAC/CTO Approval or IT Standards (if required attach and identify relevant page #s or meeting approval number)	N/A	
Checklist Verification	LS	

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

Reviewed by Law	
MAXIMUS HUMAN SERVICES INC. – AMND 6	Department Initials
Agreement/Contract and Exhibits	LS
Matrix Law Screen shot	LS
COI	LS
Workers' Compensation Insurance	LS
Original Executed Contract (containing insurance terms) & all executed amendments	LS

CONTRACT SPENDING PLAN

Time Period	Accounting Unit	Account Number	Activity Code	Account Category or Subaccount	Dollar Amount
1/1/2026 – 6/30/2026	HS260195	55130	UCH08300	55130	\$1,700,000.00
			TOTAL		\$1,700,000.00

CONTRACT HISTORY (see Contract Evaluation, if applicable/ to be completed by Department)

CE/AG# (if applicable)	N/A				
Infor/Lawson PO# and PO Code (if applicable)	AMND				
Lawson RQ# (if applicable)	10161				
CM Contract#	3437				
	Original Amount	Amendment Amount (if applicable)	Original Time Period/Amended End Date	BOC/ Resolution Approval Date	BOC/ Resolution Approval #
Original Amount	\$2,718,017.12		1/1/2023-12/31/2023	8/18/2022	R2022-0440
Prior Amendment Amounts (list separately) (AMND 1)		\$141,000.00	1/1/2023-12/31/2023	7/5/2023	BC2023-417
AMND 2		\$2,823,646.75	1/1/2024-12/31/2024	12/5/2023	R2023-0328
AMND 3		\$2,823,646.75	1/1/2025-12/31/2025	12/10/2024	R2024-0422
AMND 4		\$0.00	1/1/2025 – 12/31/2025	7/14/2025	BC2025-454
AMND 5		\$214,410.51	11/10/2025 – 6/30/2026	11/10/2025	BC2025-709

Department of Purchasing – Required Documents Checklist

Pending Amendment (AMND 6)		\$1,700,000.00	1/1/2026 – 6/30/2026	Pending	Pending
Total Amendments		\$7,702,704.01			
Total Contract Amount		\$10,420,721.13			

PURCHASING USE ONLY

Prior Resolutions:	
CM#:	
Vendor Name:	
Time Period:	
Amount:	
History/CE:	
EL:	
Purchasing Notes:	
Purchasing Agents Initials and date of approval	

CONTRACT EVALUATION FORM

Contractor	MAXIMUS Human Services, Inc.				
Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:	CM 3437 (Copy of 2840)				
RQ#	10161				
Time Period of Original Contract	1/1/2023-12/31/2025				
Background Statement	Temporary Assistance for Needy Families is a federal assistance program of the United States. It began on July 1, 1997 and succeeded the Aid to Families with Dependent Children program, providing cash assistance to indigent American families through the United States Department of Health and Human Services.				
Service Description	To provide high quality employment and training services to Temporary Assistance for Needy Families (TANF) recipients. An array of key services such as Work Experience, and Technical Skills training are provided with the purpose of assisting the client reach self-sufficiency.				
Performance Indicators	Credential attainment Enrolled in work activity 70% of participants place in a job 90 job retention 65% of placed participants 180 job retention 60 % of placed participants Placement in a In-Demand occupation				
Actual Performance versus performance indicators (include statistics):	50% Credential attainment 79% Enrolled in work activity 59% of participants place in a job 90 job retention 28% of placed participants 180 job retention 47 % of placed participants 148 Placement in a In-Demand occupation				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)			X		
Justification of Rating	Provider is currently projected to meet expectation of program. It is estimated that the provider will be able to maintain productive operations for the remaining part of year, to meet the program expectations. CJFS will continue to provide support to ensure				

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0078

<p>Sponsored by: County Executive Ronayne/Department of Health and Human Services/Cuyahoga Job and Family Services</p>	<p>A Resolution authorizing an amendment to Contract No. 3438 (fka Contract No. 2841) with The Centers for Families and Children for the Ohio Works First Program for the period 1/1/2023 - 6/30/2026, to amend budget terms, and for additional funds in the amount not to exceed \$1,800,000.00, effective 1/1/2026; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Health and Human Services/ Cuyahoga Job and Family Services recommends an amendment to Contract No. 3438 (fka Contract No. 2841) with The Centers for Families and Children for the Ohio Works First Program for the period 1/1/2023 - 6/30/2026, to amend budget terms, and for additional funds in the amount not to exceed \$1,800,000.00, effective 1/1/2026; and

WHEREAS, the primary goals of this project are to maintain and employ a current knowledge of effective case management, workforce development services, career pathways, work readiness practices and local labor market conditions; and

WHEREAS, this project is funded 100% from Temporary Assistance for Needy Families (TANF); and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue; and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to Contract No. 3438 (fka Contract No. 2841) with The Centers for Families and Children for the Ohio Works First Program for the period 1/1/2023 - 6/30/2026, to amend budget terms, and for additional funds in the amount not to exceed \$1,800,000.00, effective 1/1/2026.

SECTION 2. That the County Executive is authorized to execute the amendment and all other documents consistent with this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: March 10, 2026
Committee(s) Assigned: Education, Environment & Sustainability

Journal _____
_____, 20__

PURCHASE-RELATED TRANSACTIONS

Title	RQ#10161 – 2026 – Centers for Families and Children – Contract Amendment - Work Experience Program for Recipients of Ohio Works First (OWF)
Department or Agency Name	Cuyahoga Job and Family Services
Requested Action	<input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input checked="" type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.
O	2841 (Original Contract)	Centers for Families and Children	1/1/2023 – 12/31/2023	\$3,750,000.00	12/6/2022	R2022-0440
A-1	3438 (New Contract)	Centers for Families and Children	1/1/2023 – 12/31/2023	\$141,000.00	7/5/2023	BC2023-417
A-2	3438	Centers for Families and Children	1/1/2024 – 12/31/2024	\$3,862,500.00	12/7/2023	BC2023-0328
A-3	3438	Centers for Families and Children	1/1/2025 – 12/31/2025	\$3,862,500.00	12/10/2024	R2024-0422
A-4	3438	Centers for Families and Children	1/1/2025 – 12/31/2025	0.00	7/14/2025	BC2025-455
A-5	3438	Centers for Families and Children	11/10/2025 – 6/30/2026	\$0.00	11/10/2025	BC2025-709
A-6	3438	Centers for Families and Children	1/1/2026- 6/30/2026	\$1,800,000.00	Pending	Pending

Service/Item Description (include quantity if applicable). When submitting an amendment, address any changes to the time period of the agreement, reduction or addition of funds, changes to the existing scope of services, changes to service rates/costs, and retroactive applicability of the changes, if any.

Cuyahoga Job and Family Services Work Experience Program for Recipients of Ohio Works First (OWF) is requesting approval of contract amendment 6 with **Centers for Families and Children** to add funding in the amount of **\$1,800,000.00** for the time period **1/1/2026 – 6/30/2026**.

Indicate whether: New service/purchase Existing service/purchase Replacement for an existing service/purchase (provide details in Service/Item Description section above)

For purchases of furniture, computers, vehicles: Additional Replacement
Age of items being replaced: _____ **How will replaced items be disposed of** _____

Project Goals, Outcomes or Purpose (list 3):

- Maintain and employ a current knowledge of effective case management, workforce development services, career pathways, work readiness practices and local labor market conditions.
- Ensure meaningful client participation in required work and work-related activities.
- Leverage the resources of the workforce development system in Cuyahoga County

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify). If there are multiple vendors copy this table and complete for each vendor.

Vendor Name and address:	Owner, executive director, other (specify):
The Centers for Families and Children 4500 Euclid Avenue Cleveland, Ohio 44103	Eric Morse, CEO
Vendor Council District:	Project Council District:
07	Countywide
If applicable provide the full address or list the municipality(ies) impacted by the project.	Countywide

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ# _____ <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date:	Provide a short summary for not using competitive bid process. *See Justification for additional information.
The total value of the solicitation:	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) /	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain. N/A If no, has this gone to the Administrative Reconsideration Panel? If so, what was the outcome?	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain: N/A	<input type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received? N/A	<input checked="" type="checkbox"/> Contract Amendment - (list original procurement) RFP 10161 – Contract Amendment 6 <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related No Yes If yes, list date of TAC approval and answer the questions below.

List date of TAC approval Date:

Check if item on IT Standard List of approved purchase and provide date of TAC approval.

Check if item is ERP related? No Yes.

Are the purchases compatible with the new ERP system? Yes No, please explain.

FUNDING SOURCE: Please provide the complete, proper name of each funding source (No acronyms). Include % for each funding source listed.

100% Temporary Assistance for Needy Families

Is funding for this included in the approved budget? Yes No (if "no" please explain):

List all Accounting Unit(s) upon which funds will be drawn and amounts if more than one accounting unit.

HS260195/55130/UCH08300 \$1,800,000.00

Payment Schedule: Invoiced Monthly Quarterly One-time Other (please explain):

Provide status of project. Existing service/purchase

Is contract/purchase late No Yes, In the fields below provide reason for late and timeline of late submission

Reason: Multiple factors impacted the timely submission of this contract. Procurement was delayed until the 2026 budget amounts were approved by CJFS on 11/18/25. Funding and budget discrepancies between CJFS, DCAP and the vendor(s) further delayed the document collection process. A final budget was not received from The Centers until 1/13/2026. Though both contracts with MAXIMUS, Inc. and The Centers are created as two individual amendments, they must be submitted at the same time because they are in response to the same RFP.

Timeline

Project/Procurement Start Date (date your team started working on this item): **11/18/2025**

Date documents were requested from vendor: **11/18/2025; 1/13/2026**

Date of insurance approval from risk manager: **3/15/2022**

Date Department of Law approved Contract: **2/5/2026**

Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction: **N/A**

If late, have services begun? No Yes (if yes, please explain) **Reoccurring service/purchase**

Have payments been made? No Yes (if yes, please explain)

HISTORY (see instructions):

Prior Original (O) and subsequent Amendments (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.

Department of Purchasing – Required Documents Checklist

Upload as “word” document in OnBase Document Management

Infor/Lawson RQ# (if applicable):	RQ10161
Buyspeed RQ# (if applicable):	N/A
Infor/Lawson PO # Code (if applicable):	AMND
CM Contract#	CM3438

Late Submittal Required:	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Why is the contract being submitted late?	Multiple factors impacted the timely submission of this contract. Procurement was delayed until the 2026 budget amounts were approved by CJFS on 11/18/25. Funding and budget discrepancies between CJFS, DCAP and the vendor(s) further delayed the document collection process. A final budget was not received from The Centers until 1/13/2026. Though both contracts with MAXIMUS, Inc. and The Centers are created as two individual amendments, they must be submitted at the same time because they are in response to the same RFP.	
What is being done to prevent this from reoccurring?	We are continually working with key staff to put processes in place to ensure funding availability, as well as seeking more efficient ways of securing covered services and service areas well before the proposed contract period.	

TAC or CTO Required or Authorized IT Standard	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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Contract Amendments Reviewed by Purchasing				
THE CENTERS FOR FAMILIES AND CHILDREN – OWF AMND 6			Department Initials	Purchasing
Briefing Memo			AL	
Justification Form			AL	
IG#	24-0066-REG	Exp:12/31/2028	AL	
Annual Non-Competitive Bid Contract Statement (See Contracts Checklist Glossary on the intranet for form requirements).	Date:		N/A	
Debarment/Suspension Verified	Date:	1/28/2026	AL	
Auditor's Findings	Date:	1/28/2026	AL	
Independent Contractor (I.C.) Form	Date:	8/25/2025	AL	
Cover - Master contracts only			N/A	
Contract Evaluation – if required provide most recent CM history on contract history table (see pg 2)			AL	
TAC/CTO Approval or IT Standards (if required attach and identify relevant page #s or meeting approval number)			N/A	
Checklist Verification			AL	

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

Department of Purchasing – Required Documents Checklist

Reviewed by Law	
	Department Initials
Agreement/Contract and Exhibits	AL
Matrix Law Screen shot	AL
COI	AL
Workers' Compensation Insurance	AL
Original Executed Contract (containing insurance terms) & all executed amendments	AL

CONTRACT SPENDING PLAN

Time Period	Accounting Unit	Account Number	Activity Code	Account Category or Subaccount	Dollar Amount
1/1/2026 - 6/30/2026	HS260195	55130	UCH08300	55130	\$1,800,000.00
			TOTAL		\$1,800,000.00

CONTRACT HISTORY (see Contract Evaluation, if applicable/ to be completed by Department)

CE/AG# (if applicable)		N/A			
Infor/Lawson PO# and PO Code (if applicable)		AMND			
Lawson RQ# (if applicable)		RQ10161			
CM Contract#		CM3438			
	Original Amount	Amendment Amount (if applicable)	Original Time Period/Amended End Date	BOC/ Resolution Approval Date	BOC/ Resolution Approval #
Original Amount	\$3,750,000.00		1/1/2023 - 12/31/2023	12/6/2022	R2022-0440
Prior Amendment Amounts (list separately)		\$141,000.00	1/1/2023 – 12/31/2023	7/5/2023	BC2023-417
AMND1		\$3,862,500.00	1/1/2024 – 12/31/2024	12/5/2023	R2023-0328
AMND2		\$3,862,500.00	1/1/2025 – 12/31/2025	12/10/2024	R2024- 0422
AMND3		\$0.00	1/1/2025 – 12/31/2025	7/14/2025	BC2025-455
AMND4					

Department of Purchasing – Required Documents Checklist

AMND5		\$0.00	11/10/2025 – 6/30/2026	11/10/2025	BC2025-710
AMND6		\$1,800,000.00	1/1/2026- 6/30/2026	Pending	Pending
Total Amendments		\$9,666,000.00			
Total Contract Amount		\$13,416,000.00			

PURCHASING USE ONLY

Prior Resolutions:	
CM#:	
Vendor Name:	
Time Period:	
Amount:	
History/CE:	
EL:	
Purchasing Notes:	
Purchasing Agents Initials and date of approval	

CONTRACT EVALUATION FORM

Contractor	The Centers for Family and Children				
Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:	CM3438 (Copy of CM2841)				
RQ#	10161				
Time Period of Original Contract	1/1/2023-12/31/2025				
Background Statement	Temporary Assistance for Needy Families is a federal assistance program of the United States. It began on July 1, 1997 and succeeded the Aid to Families with Dependent Children program, providing cash assistance to indigent American families through the United States Department of Health and Human Services.				
Service Description	To provide high quality employment and training services to Temporary Assistance for Needy Families (TANF) recipients. An array of key services such as Work Experience, and Technical Skills training are provided with the purpose of assisting the client reach self-sufficiency.				
Performance Indicators	Credential attainment Enrolled in work activity 70% of participants place in a job 90 job retention 65% of placed participants 180 job retention 60 % of placed participants Placement in a In-Demand occupation				
Actual Performance versus performance indicators (include statistics):	91 % Credential attainment 80% Enrolled in work activity 87% of participants place in a job 90 job retention 59% of placed participants 180 job retention 64 % of placed participants 53 Placement in a In-Demand occupation				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)		X			

Justification of Rating	Provider is currently projected to meet expectation of program. It is estimated that the provider will be able to maintain productive operations for the remaining part of year, to meet the program expectations. CJFS will continue to provide support to ensure contracted services are of the highest quality for participants. Provider is currently still being monitored for end of the year progress.
Department Contact	Paul Bounds
User Department	Cuyahoga County Job and Family Services
Date	2/2/2026

CONTRACT EVALUATION FORM

Contractor	The Centers for Family and Children				
Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:	CM3438 (Copy of CM2841)				
RQ#	10161				
Time Period of Original Contract	1/1/2023-12/31/2025				
Background Statement	Temporary Assistance for Needy Families is a federal assistance program of the United States. It began on July 1, 1997 and succeeded the Aid to Families with Dependent Children program, providing cash assistance to indigent American families through the United States Department of Health and Human Services.				
Service Description	To provide high quality employment and training services to Temporary Assistance for Needy Families (TANF) recipients. An array of key services such as Work Experience, and Technical Skills training are provided with the purpose of assisting the client reach self-sufficiency.				
Performance Indicators	Credential attainment Enrolled in work activity 70% of participants place in a job 90 job retention 65% of placed participants 180 job retention 60 % of placed participants Placement in a In-Demand occupation				
Actual Performance versus performance indicators (include statistics):	91 % Credential attainment 80% Enrolled in work activity 87% of participants place in a job 90 job retention 59% of placed participants 180 job retention 64 % of placed participants 53 Placement in a In-Demand occupation				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)		X			

Justification of Rating	Provider is currently projected to meet expectation of program. It is estimated that the provider will be able to maintain productive operations for the remaining part of year, to meet the program expectations. CJFS will continue to provide support to ensure contracted services are of the highest quality for participants. Provider is currently still being monitored for end of the year progress.
Department Contact	Paul Bounds
User Department	Cuyahoga County Job and Family Services
Date	2/2/2026

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0075

<p>Sponsored by: County Executive Ronayne/Department of Public Works</p>	<p>A Resolution making an award on RQ16311 with C.A. Agresta Construction Company in the amount not-to-exceed \$6,224,147.00 for the Rehabilitation of Warrensville Center Road from Fairmount Boulevard to Mayfield Road in the Cities of University Heights and South Euclid, Ohio, effective upon signatures of all parties through project completion; authorizing the County Executive to execute Contract No. 5928 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Public Works recommends an award on RQ16311 with C.A. Agresta Construction Company in the amount not-to-exceed \$6,224,147.00 for the Rehabilitation of Warrensville Center Road from Fairmount Boulevard to Mayfield Road in the Cities of University Heights and South Euclid, Ohio, effective upon signatures of all parties through project completion; and

WHEREAS, the primary goal of this project is the rehabilitation of approximately 2.3 miles of Warrensville Center Road from Fairmount Boulevard to Mayfield Road in the Cities of University Heights and South Euclid. Include the installation of new asphalt intermediate and surface courses; and

WHEREAS, the project is funded 80% Federal Funding (\$4,979,317.60) and 20% Ohio Public Works Commission (\$1,244,829.40); and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ16311 with C.A. Agresta Construction Company in the amount not-to-exceed \$6,224,147.00 for the Rehabilitation of Warrensville Center Road from Fairmount

Boulevard to Mayfield Road in the Cities of University Heights and South Euclid, Ohio, effective upon signatures of all parties through project completion.

SECTION 2. That the County Executive is authorized to execute Contract No. 5928 and all other documents consistent with said award and this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: March 10, 2026
Committee(s) Assigned: Public Works, Procurement & Contracting

Journal _____
_____, 20__

PURCHASE-RELATED TRANSACTIONS

Title	CUY-WARRENSVILLE CENTER ROAD (CR-4) REHABILITATE EXISTING ROADWAY FROM FAIRMOUNT BOULEVARD TO MAYFIELD ROAD IN THE CITIES OF UNIVERSITY HEIGHTS AND SOUTH EUCLID.
Department or Agency Name	Department of Public Works
Requested Action	<input checked="" type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.
Original	CM 5928	C.A. Agresta Construction Company	4/20/2026 to Completion	\$6,224,147.00	Pending	Pending

Service/Item Description :The rehabilitation of approximately 2.3 miles of Warrensville Center Road (CR-4) from Fairmount Boulevard to Mayfield Road in the Cities of University Heights and South Euclid. Include the installation of new asphalt intermediate and surface courses (NB only from Bayard to Mayfield) full and partial depth pavement repairs , curb repairs (as required), sidewalk, and drive aprons repairs as required , utility adjustments , ADA upgrades, two pedestrian hybrid beacons(at Hilbrook and Traymore), road diet & bike lanes from Fairmount to Silsby and new pavement markings for length of the corridor.

Indicate whether: New service/purchase
 Existing service/purchase
 Replacement for an existing service/purchase (provide details in Service/Item Description section above)

For purchases of furniture, computers, vehicles: Additional
 Replacement
Age of items being replaced: _____ **How will replaced items be disposed of**

Project Goals, Outcomes or Purpose (list 3): The rehabilitation of approximately 2.3 miles of Warrensville Center Road (CR-4) from Fairmount Boulevard to Mayfield Road in the Cities of University Heights and South Euclid. Include the installation of new asphalt intermediate and surface courses.

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify). If there are multiple vendors copy this table and complete for each vendor.

Vendor Name and address:	Owner, executive director, other (specify):
C.A. Agresta Construction Company 4186 Greenvale Road , South Euclid, Ohio 44121	President- John Agresta
Vendor Council District:	Project Council District:
District 11	District 10 and 11
If applicable provide the full address or list the municipality(ies) impacted by the project.	Cities of University Heights and South Euclid

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ# <u>16311</u> <input checked="" type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date:	Provide a short summary for not using competitive bid process. *See Justification for additional information.
The total value of the solicitation: \$6,224,147.00	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) 65 / 6	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, please explain. Federal Project -No Goals Set If no, has this gone to the Administrative Reconsideration Panel? If so, what was the outcome?	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received? Mathematically Balanced	<input type="checkbox"/> Contract Amendment - (list original procurement) <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related No Yes If yes, list date of TAC approval and answer the questions below.

List date of TAC approval	Date:
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Check if item on IT Standard List of approved purchase and provide date of TAC approval.
 Check if item is ERP related? No Yes.

Are the purchases compatible with the new ERP system? Yes No, please explain.

FUNDING SOURCE: Please provide the complete, proper name of each funding source (No acronyms). Include % for each funding source listed.

Federal Funding -\$4,979,317.60 – 80%

OPWC Funding -\$1,244,829.40 – 20% Total \$6,224,147.00

Is funding for this included in the approved budget? Yes No (if “no” please explain):

List all Accounting Unit(s) upon which funds will be drawn and amounts if more than one accounting unit.

Payment Schedule: Invoiced Monthly Quarterly One-time Other (please explain):

Provide status of project. Pending Council Approval

Is contract/purchase late No Yes, In the fields below provide reason for late and timeline of late submission

Reason:

Timeline

Project/Procurement Start Date (date your team started working on this item): 1/30/2026

Date documents were requested from vendor:

Date of insurance approval from risk manager:

Date Department of Law approved Contract:

Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:

If late, have services begun? No Yes (if yes, please explain)

Have payments been made? No Yes (if yes, please explain)

HISTORY (see instructions):

Prior Original (O) and subsequent Amendments (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Infor/Lawson RQ# (if applicable):	16311
Infor/Lawson PO # Code (if applicable):	N/A
Event #	6766
CM Contract#	5928

Late Submittal Required:	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Why is the contract being submitted late?		
What is being done to prevent this from reoccurring?		

TAC or CTO Required or Authorized IT Standard	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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FULL AND OPEN COMPETITION Construction Projects – Road & Bridge Reviewed by Purchasing		
	Department Initials	Purchasing
Briefing Memo	WB	RS
Notice of Intent to Award (<i>sent to all responding vendors</i>)	WB	RS
Bid Specification Packet (<i>includes Legal Notice to Bidders</i>)	WB	RS
Final DEI Goal Setting Worksheet	N/A	N/A
Diversity Documents – <i>if required (goal set)</i>	N/A	N/A
Award Letter (sent to awarded vendor)	WB	RS
Vendor’s Confidential Financial Statement – <i>if RFB requested</i>	N/A	N/A
Non-Collusion Affidavit	WB	RS
Public Works Bid Results	WB	RS
Bid Tabulation Sheet	WB	RS
Prevailing Wage Public Improvement Agreement	WB	RS
Sales and Use Tax Construction Contract Exemption Form, <i>if applicable</i>	WB	RS
Worktype Worksheets, <i>if applicable</i>	WB	RS
SBE Worktype Worksheets, <i>if applicable</i>	WB	RS
Drug Free Workplace, <i>if applicable</i>	WB	RS
Project of Similar Complexity, <i>if applicable</i>	WB	RS
EEOC (Equal Employment Opportunity Commission), <i>if applicable</i>	WB	RS
Prevailing Wage Determination Cover Letter (with Prevailing Wage Rate sheets) In Proposal/Spec Book	WB	RS
Other, <i>per Section 3 “Required Bid Documents”</i>	WB	RS
IG# 23-0454-REG 12/31/2027	WB	RS
Debarment/Suspension Verified Date: 2/5/2026	WB	RS
Auditor’s Finding Date: 2/5/2026	WB	RS
Vendor’s Submission (<i>Form of Proposal</i>)	WB	RS
Independent Contractor (I.C.) Form Date: 2/3/2026	WB	RS
Contract Evaluation – <i>if required provide most recent CM history on contract history table (see pg 2)</i>	N/A	N/A
TAC/CTO Approval or IT Standards (<i>if required attach and identify relevant page #s or meeting approval number</i>)	N/A	N/A
Checklist Verification	WB	RS

Department of Purchasing – Required Documents Checklist

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

Reviewed by Law	
	Department Initials
Agreement/Contract and Exhibits	WB
Bid Guarantee & Contract Bond	WB
Matrix Law Screen shot PWD-5092	WB
COI	WB
Workers' Compensation Insurance	WB
Railroad Insurance – <i>if required</i>	

CONTRACT SPENDING PLAN

Time Period	Accounting Unit	Account Number	Activity Code	Account Category or Subaccount	Dollar Amount
Upon Signature – 12/31/2026	PW605100	73300	CRDOT0001321	73300	\$4,000,000.00
1/1/2027 – Project Completion	PW605100	73300	CRDOT0001321	73300	\$2,224,147.00
			TOTAL		\$6,224,147.00

PURCHASING USE ONLY

Prior Resolutions:	N/A
CM#:	5928
Vendor Name:	C.A. Agresta Construction Company
Time Period:	Upon Signature – Project Completion
Amount:	\$6,224,147.00
History/CE:	Ok
EL:	Ok
Purchasing Notes:	<p>The rehabilitation of approximately 2.3 miles of Warrensville Center Road (CR-4) from Fairmount Boulevard to Mayfield Road in the Cities of University Heights and South Euclid. Include the installation of new asphalt intermediate and surface courses (NB only from Bayard to Mayfield) full and partial depth pavement repairs , curb repairs (as required), sidewalk, and drive aprons repairs as required , utility adjustments , ADA upgrades, two pedestrian hybrid beacons(at Hilbrook and Traymore), road diet & bike lanes from Fairmount to Silsby and new pavement markings for length of the corridor.</p> <p>Federal Funding -\$4,979,317.60 – 80%</p> <p>OPWC Funding -\$1,244,829.40 – 20% Total \$6,224,147.00</p>
Purchasing Agents Initials and date of approval	RS 2.18.26

Department of Purchasing – Required Documents Checklist

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0079

<p>Sponsored by: County Executive Ronayne/Department of Health and Human Services/Office of Child Support Services</p>	<p>A Resolution authorizing Title IV-D Cooperative Agreements with various providers in the total amount not-to-exceed \$8,960,556.38 for child support services for the period 1/1/2026-12/31/2026; authorizing the County Executive to execute Agreement Nos. 5947, 5948, 5952, 5953 & 5955 and all other documents consistent with said awards this Resolution; and declaring the necessity that this Resolution become immediately effective..</p>
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WHEREAS, the County Executive/Department of Health and Human Services/ Office of Child Support Services recommends entering into Title IV-D Cooperative Agreements with various providers in the total amount not-to-exceed \$8,960,556.38 for child support services for the period 1/1/2026- 12/31/2026 as follows:

- a) Agreement No. 5947 with Cuyahoga County Court of Common Pleas/Juvenile Court Division/Cashier’s Office in the amount not-to-exceed \$31,713.31.
- b) Agreement No. 5948 with Cuyahoga County Prosecutor’s Office in the amount not-to-exceed \$4,935,003.68.
- c) Agreement No. 5952 with Cuyahoga County Court of Common Pleas/Domestic Relations Court Division in the amount not-to-exceed \$1,799,744.36.
- d) Agreement No. 5953 with Cuyahoga County Court of Common Pleas/Juvenile Court Division/Clerk’s Office in the amount not-to-exceed \$247,219.43.
- e) Agreement No. 5955 with Cuyahoga County Court of Common Pleas/Juvenile Court Division in the amount not-to-exceed \$1,946,875.60; and

WHEREAS, the Title IV-D Cooperative Agreements are mandated by O.R.C. 3125.14, and the Ohio Department of Jobs and Family Services (ODSFS) regulations in order to specify the services, which will be rendered by each of these two (2) entities pertaining to the establishment, modification and

enforcement of child support obligations, in accordance with applicable child support regulations; and

WHEREAS, the primary goal of these cooperative agreements is to enable the County to recover a portion of the expenses incurred by the Domestic Relations Court, Juvenile Court and the County Prosecuting Attorney's Office in providing Title IV-D services to CJFS Office of Child Support Services; and

WHEREAS, this project is funded 70.01% Intergovernmental, 16.46% Health and Human Services Levy Fund, 11.71% Program Income, and 1.82% Local Revenue; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes entering into Title IV-D Cooperative Agreements with various providers in the total amount not-to-exceed \$8,960,556.38 for child support services for the period 1/1/2026-12/31/2026 as follows:

- a) Agreement No. 5947 with Cuyahoga County Court of Common Pleas/Juvenile Court Division/Cashier's Office in the amount not-to-exceed \$31,713.31.
- b) Agreement No. 5948 with Cuyahoga County Prosecutor's Office in the amount not-to-exceed \$4,935,003.68.
- c) Agreement No. 5952 with Cuyahoga County Court of Common Pleas/Domestic Relations Court Division in the amount not-to-exceed \$1,799,744.36.
- d) Agreement No. 5953 with Cuyahoga County Court of Common Pleas/Juvenile Court Division/Clerk's Office in the amount not-to-exceed \$247,219.43.
- e) Agreement No. 5955 with Cuyahoga County Court of Common Pleas/Juvenile Court Division in the amount not-to-exceed \$1,946,875.60.

SECTION 2. That the County Executive is hereby authorized to execute Agreements Nos. 5947, 5948, 5952, 5953 & 5955 and all other documents consistent with said awards and this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: March 10, 2026
Committee(s) Assigned: Health, Human Services & Aging

Journal _____
_____, 20__

PURCHASE-RELATED TRANSACTIONS

Title	HHS-Office of Child Support Services (OCSS); Government Purchase Agreement; Cuyahoga County Juvenile Court Cash for Title IV-D collection of child support payment related services for time period 1/1/2026 – 12/31/2026.
Department or Agency Name	Office of Child Support Services
Requested Action	<input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input checked="" type="checkbox"/> Other (please specify): Government Purchase

Original (O)/Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.
O	5947	Cuyahoga County Juvenile Court Cashiers	1/1/2026 – 12/31/2026	\$31,713.31	Pending	Pending

Service/Item Description (include quantity if applicable). When submitting an amendment, address any changes to the time period of the agreement, reduction or addition of funds, changes to the existing scope of services, changes to service rates/costs, and retroactive applicability of the changes, if any.

Office of Child Support Services is requesting approval of a contract with **Juvenile Court-Cashiers** for title IV-D related services for the collection of cash child support payments in the amount of **\$31,713.31**. The term of the contract is **January 1, 2026, to December 31, 2026**.

Indicate whether: New service/purchase Existing service/purchase Replacement for an existing service/purchase (provide details in Service/Item Description section above)

For purchases of furniture, computers, vehicles: Additional Replacement
Age of items being replaced: _____ **How will replaced items be disposed of** _____ **N/A**

Project Goals, Outcomes or Purpose (list 3):

- Title IV-D Cooperative Agreement Contracts are mandated by O.R.C. 3125.14 and Ohio Department of Jobs and Family Services regulations in order to specify the services which will be rendered pertaining to the collection of cash child support payments in accordance with applicable Child Support Regulations. The IV-D Contract enables the County to recover the up to 66% FFP (less program income) reimbursement portion of the expenses incurred by the Juvenile Court clerks.
- The Juvenile Court clerks provides the collection of CASH Child Support payments.
- This is a Cooperative Agreement between two County Agencies.

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify). If there are multiple vendors copy this table and complete for each vendor.

Vendor Name and address:	Owner, executive director, other (specify):
--------------------------	---

Cuyahoga County Juvenile Court Cashiers 9300 Quincy Ave Cleveland, OH 44106	N/A
Vendor Council District:	Project Council District:
7	Countywide
If applicable provide the full address or list the municipality(ies) impacted by the project.	Serving all of Cuyahoga County Eligible Residents

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ# _____ <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date: N/A	Provide a short summary for not using competitive bid process. This is a Cooperative Agreement between County Agencies and there are no other options to provide Child Support Services and enforcement. *See Justification for additional information.
The total value of the solicitation: N/A	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) / N/A	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain. If no, has this gone to the Administrative Reconsideration Panel? If so, what was the outcome? N/A	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain: N/A	<input checked="" type="checkbox"/> Government Purchase The total value of the Agreement is \$31,713.31 <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received? N/A	<input type="checkbox"/> Contract Amendment - (list original procurement) <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related No Yes If yes, list date of TAC approval and answer the questions below.

List date of TAC approval	Date:
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Check if item on IT Standard List of approved purchase and provide date of TAC approval.
 Check if item is ERP related? No Yes.

Are the purchases compatible with the new ERP system? Yes No, please explain. N/A

FUNDING SOURCE: Please provide the complete, proper name of each funding source (No acronyms). Include % for each funding source listed.

Program Income: 11.71%
Intergovernmental: 70.01%
Local Revenue: 1.82%
HHS Levy: 16.46%

Is funding for this included in the approved budget? Yes No (if "no" please explain):

List all Accounting Unit(s) upon which funds will be drawn and amounts if more than one accounting unit.

Accounting Unit: HS245100; Account Number: 55130

Payment Schedule: Invoiced Monthly Quarterly One-time Other (please explain):

Provide status of project.
 Recurring service or purchase.

Is contract/purchase late No Yes, In the fields below provide reason for late and timeline of late submission
Reason:

These Cooperative Agreement Contracts are being submitted at this time because of the various processing steps that are required. After the County Council approves the Child Support Operating Budgets for these County Agencies in late December, then each Agency must then complete the Budgets that are included in these Contracts (2 1/2 weeks). Once we receive the completed Budgets and Contracts from the Agencies, we review them for questionable costs with each Agency (1 weeks); then we send them down to the Office of Child Support at the Ohio Department of Job & Family Services for their initial review (1 - 2 weeks). Once they give their initial approval, we then have the Vendor Agencies sign the contracts and submit them for County Council approval (1/2 week). The normal processing time for all of this activity to be completed is 6 - 7 weeks.

Timeline	
Project/Procurement Start Date (date your team started working on this item):	2/3/2026 (DCAP)
Date documents were requested from vendor:	12/18/2025- Budget requested; 1/8/2026- Revised Draft sent to State for Review, (Note-Initial Draft was sent 1/2/2026); 1/20/2026- State of Ohio approved contract for signature; 2/10/2026-Signed agreement received
Date of insurance approval from risk manager:	N/A
Date Department of Law approved Contract:	2/13/2026

Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction: **N/A**

If late, have services begun? No Yes (if yes, please explain)
The project's term has already begun. These Cooperative Agreement contracts are being submitted at this time because the contract budgets review process cannot begin until the county's current year operating budget is approved.

Have payments been made? No Yes (if yes, please explain)

HISTORY (see instructions):

Prior Original (O) and subsequent Amendments (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.
0	5215	Cuyahoga County Juvenile Court Cashiers	1/1/2025 – 12/31/2025	\$26,371.16	3/25/2025	R2025-0130

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Infor/Lawson RQ# (if applicable):	N/A-Not required for Exemption - GOVP
Infor/Lawson PO# Code (if applicable):	GOVP
CM Contract#	5947

Late Submittal Required:	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Why is the contract being submitted late?	<p>These Cooperative Agreement Contracts are being submitted at this time because of the various processing steps that are required. After the County Council approves the Child Support Operating Budgets for these County Agencies in late December, then each Agency must then complete the Budgets that are included in these Contracts (2 1/2 weeks). Once we receive the completed Budgets and Contracts from the Agencies, we review them for questionable costs with each Agency (2 weeks) this year due to NEW Indirect Plan questions to County OBM in the contracts; then we send them down to the Office of Child Support at the Ohio Department of Job & Family Services for their initial review (1-2 weeks). Once they give their initial approval, we then have the Vendor Agencies sign the contracts and submit them for County Council approval (1/2 week). The normal processing time for all of this activity to be completed is 6-7 weeks.</p> <p>NOTE: THESE COOPERATIVE AGREEMENTS NEED APPROVAL FROM COUNTY COUNCIL / BOARD OF CONTROL (RESOLUTION) AND SIGNED AND DATED BY COUNTY EXECUTIVE BY MARCH 31; TO ALLOW FOR REIMBURSEMENT OF JANUARY, FEBRUARY, AND MARCH EXPENDITURES</p>	
What is being done to prevent this from reoccurring?	N/A	

TAC or CTO Required or Authorized IT Standard	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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OTHER THAN FULL AND OPEN COMPETITION		
Government Purchase		
Reviewed by Purchasing		
OCSS IV-D Contract: County Juvenile Court Cashiers	Department Initials	Purchasing

Department of Purchasing – Required Documents Checklist

Briefing Memo		LS	
Justification Form		LS	
Debarment/Suspension Verified	Date: 2.3.2026	LS	
Auditor’s Findings	Date: 2.3.2026	LS	
Vendor’s Submission		N/A	
Cover - <i>Master contracts only</i>		N/A	
Contract Evaluation – <i>if required provide most recent CM history on contract history table (see pg 2)</i>		LS	
TAC/CTO Approval or IT Standards (<i>if required attach and identify relevant page #s or meeting approval number</i>)		N/A	
Checklist Verification			

Intra-Agency: A department/division under the auspices of the County Executive, County Council, Prosecutor's Office, Law Library, Inspector General, PRC, Public Defender, 8th District Court of Appeals, Courts of Common Pleas (Common Pleas, Domestic Relations, Juvenile, Probate).

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

Reviewed by Law	
OCSS IV-D Contract: County Juvenile Court Cashiers	Department Initials
Agreement/Contract and Exhibits	LS
Matrix Law Screen shot	LS
COI	N/A-Waived
Workers’ Compensation Insurance	N/A-Waived

CONTRACT SPENDING PLAN

Time Period	Accounting Unit	Account Number	Activity Code	Account Category or Subaccount	Dollar Amount
1/1/2026 – 12/31/2026	HS245100	55130			\$26,427.76
1/1/2027 – 2/29/2027 *For 2026 final invoices	HS245100	55130			\$5,285.55
			TOTAL		\$31,713.31

CONTRACT HISTORY (see Contract Evaluation, if applicable/ to be completed by Department)

CE/AG# (if applicable)	N/A
Infor/Lawson PO# and PO Code (if applicable)	GOVP
Lawson RQ# (if applicable)	Not required for Exemption - GOVP
CM Contract#	5215

Department of Purchasing – Required Documents Checklist

	Original Amount	Amendment Amount (if applicable)	Original Time Period/Amended End Date	BOC/ Resolution Approval Date	BOC/ Resolution Approval #
Original Amount (CM 5215)	\$26,371.16		1/1/2025 – 12/31/2025	3/25/2025	R2025-0130
Prior Amendment Amounts (list separately) (A-#)		\$			
		\$			
		\$			
Pending Amendment		\$			
Total Amendments		\$			
Total Contract Amount		\$26,371.16			
New Contract Action: 1-Year GOVP Contract (CM 5947)		\$31,713.31	1/1/2026 – 12/31/2026	Pending	Pending

PURCHASING USE ONLY

Prior Resolutions:	
CM#:	
Vendor Name:	
Time Period:	
Amount:	
History/CE:	
EL:	
Purchasing Notes:	
Purchasing Agents Initials and date of approval	

CONTRACT EVALUATION FORM

Contractor	Court of Common Pleas, Division of Juvenile Court
Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:	5215GOVP\213997GOVP
RQ#	Not required for Exemption - GOVP
Time Period of Original Contract	1/1/2025 - 12/31/2025
Background Statement	Title IV-D Cooperative Agreement Contracts are mandated by O.R.C. 3125.14 and Ohio Department of Jobs and Family Services regulations and specify the services which will be rendered pertaining to the collections of Cash Child Support payments for enforcement of Child Support Obligations. The IV-D Contract enables the County to recover the up to 66% FFP (less any program income) reimbursement of the expenses incurred by the Juvenile Court's Cashiers Office for accepting cash payments for court ordered child support obligations.
Service Description	The Juvenile Court's Cashiers Office takes Cash Child Support Payments at the Juvenile Justice Center building. Prepares receipts and forwards them daily to the CSEA. The cash is then deposited daily in the CSEA PNC Depository Account.
Performance Indicators	Juvenile Court Cash Collections 2025 Performance Standards: <ul style="list-style-type: none"> 1) Juvenile Court will only accept cash payments in its cashier's office. 2) Juvenile Court will deliver receipts for each cash transaction to the Office of Child Support Services (OCSS) along with the individual payment information forms daily. Cash deposits into the OCSS depository account will occur daily. 3) Juvenile Court will report missing or void cash payment receipts each day of occurrence. 4) Juvenile Court will prepare a daily accounting of total transactions and the amount of deposits that OCSS will receive by the end of each week.
Actual Performance versus performance indicators (include statistics):	CY 2025 cash collections totaled \$376,550.30 which represents a 63.56% increase from the prior year's collections of \$230,224.57. CY 2025 individual payment items collected were 2,250 1134 which is a 98.41% increase from the prior year's items totaling 1,134.

Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)			X		
Justification of Rating	Based on the 2025 Performance Standards, the delivery of cash receipts to OCSS was timely. Therefore, the performance complies as identified in the IV-D Contract and the above Performance Indicators.				
Department Contact	Tammie Greer (OCSS)/Richard Weiler (Fiscal)				
User Department	Office of Child Support Services				
Date	2/06/2026				

PURCHASE-RELATED TRANSACTIONS

Title	HHS-Office of Child Support Services (OCSS); Government Purchase Agreement; Cuyahoga County Prosecutor's Office for Title IV-D legal related services for time period of 1/1/2026 – 12/31/2026.		
Department or Agency Name			
Requested Action	<input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input checked="" type="checkbox"/> Other (please specify): Government Purchase		

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.
O	5948	Cuyahoga County Prosecutor's Office	1/1/2026 – 12/31/2026	\$4,935,003.68	Pending	Pending

Service/Item Description (include quantity if applicable). When submitting an amendment, address any changes to the time period of the agreement, reduction or addition of funds, changes to the existing scope of services, changes to service rates/costs, and retroactive applicability of the changes, if any.

Office of Child Support Services is requesting approval of a contract with Cuyahoga County Prosecutor's Office, for Title IV-D legal related services in the amount of \$4,935,003.68 for the time period of January 1, 2026 – December 31, 2026.

Indicate whether: New service/purchase Existing service/purchase Replacement for an existing service/purchase (provide details in Service/Item Description section above)

For purchases of furniture, computers, vehicles: Additional Replacement
 Age of items being replaced: _____ How will replaced items be disposed of _____ N/A

Project Goals, Outcomes or Purpose (list 3):

- Title IV-D Prosecutor's Office Contract is mandated by O.R.C. 3125.14, and Ohio Department of Jobs and Family Services regulations. The County Prosecutor's Office is the Office of Child Support Service legal representative at both Domestic and Juvenile Court hearings.
- Title IV-D Cooperative Agreement Contracts are mandated by O.R.C. 3125.14 and Ohio Department of Jobs and Family Services regulations in order to specify the services which will be rendered pertaining to the legal services rendered by the Prosecutor's Office in the enforcement of Child Support Obligations in accordance with applicable Child Support Regulations.
- The IV-D Contract enables the County to recover the up to 66% FFP (less any program income) reimbursement portion of the expenses incurred by the County Prosecutor's Office.

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify). If there are multiple vendors copy this table and complete for each vendor.	
Vendor Name and address:	Owner, executive director, other (specify):
Cuyahoga County Prosecutor's Office 1200 Ontario Street 9 th Floor Cleveland, OH 44113	N/A
Vendor Council District:	Project Council District:
7	Countywide -
If applicable provide the full address or list the municipality(ies) impacted by the project.	Serving all Cuyahoga County eligible residents

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ# _____ <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date: N/A	Provide a short summary for not using competitive bid process. This is a Cooperative Agreement between County Agencies and there are no other options to provide Child Support Services and enforcement. *See Justification for additional information.
The total value of the solicitation: N/A	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) / N/A	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain. If no, has this gone to the Administrative Reconsideration Panel? If so, what was the outcome? N/A	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input checked="" type="checkbox"/> Government Purchase The total value of the Agreement is \$4,935,003.68 <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received?	<input type="checkbox"/> Contract Amendment - (list original procurement) <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related No Yes If yes, list date of TAC approval and answer the questions below.

List date of TAC approval	Date:
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- Check if item on IT Standard List of approved purchase and provide date of TAC approval.
 Check if item is ERP related? No Yes.

Are the purchases compatible with the new ERP system? Yes No, please explain. N/A

FUNDING SOURCE: Please provide the complete, proper name of each funding source (No acronyms). Include % for each funding source listed.

Program Income: 11.71%
Intergovernmental: 70.01%
Local Revenue: 1.82%
HHS Levy: 16.46%

Is funding for this included in the approved budget? Yes No (if "no" please explain):

List all Accounting Unit(s) upon which funds will be drawn and amounts if more than one accounting unit.

Accounting Unit: HS245100; Account Number: 55130

Payment Schedule: Invoiced Monthly Quarterly One-time Other (please explain):

Provide status of project.
Recurring service or purchase.

Is contract/purchase late No Yes, In the fields below provide reason for late and timeline of late submission

Reason: These Cooperative Agreement Contracts are being submitted at this time because of the various processing steps that are required. After the County Council approves the Child Support Operating Budgets for these County Agencies in late December, then each Agency must then complete the Budgets that are included in these Contracts (2 1/2 weeks). Once we receive the completed Budgets and Contracts from the Agencies, we review them for questionable costs with each Agency (2 weeks) this year due to NEW Indirect Plan questions to County OBM in the contracts; then we send them down to the Office of Child Support at the Ohio Department of Job & Family Services for their initial review (1-2 weeks). Once they give their initial approval, we then have the Vendor Agencies sign the contracts and submit them for County Council approval (1/2 week). The normal processing time for all of this activity to be completed is 6-7 weeks.

Timeline

Project/Procurement Start Date (date your team started working on this item):	2/3/2026 (DCAP)
Date documents were requested from vendor:	12/19/2025- Budget requested; 1/8/2026- Revised Draft sent to State for Review, (Note-Initial Draft was sent 1/2/2026); 1/20/2026- State of Ohio approved contract for signature; 2/10/2026-Signed agreement received
Date of insurance approval from risk manager:	N/A

Date Department of Law approved Contract:	2/13/2026
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction: N/A	
If late, have services begun? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (if yes, please explain) The project's term has already begun. These Cooperative Agreement contracts are being submitted at this time because the contract budgets review process cannot begin until the county's current year operating budget is approved.	
Have payments been made? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	

HISTORY (see instructions):						
Prior Original (O) and subsequent Amendments (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.
0	5193	Cuyahoga County Prosecutor's Office	1/1/2025 – 12/31/2025	\$4,867,009.38	3/25/2025	R2025-0130

Department of Purchasing – Required Documents Checklist

TAC or CTO Required or Authorized IT Standard	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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OTHER THAN FULL AND OPEN COMPETITION					
Government Purchase					
Reviewed by Purchasing					
OCSS IV-D Contract: County Prosecutor’s Office			Department Initials	Purchasing	
Briefing Memo			LS		
Justification Form			LS		
Debarment/Suspension Verified	Date:	2.3.2026	LS		
Auditor’s Findings	Date:	2.3.2026	LS		
Vendor’s Submission			N/A		
Cover - <i>Master contracts only</i>			N/A		
Contract Evaluation – <i>if required provide most recent CM history on contract history table (see pg 2)</i>			LS		
TAC/CTO Approval or IT Standards (<i>if required attach and identify relevant page #s or meeting approval number</i>)			N/A		
Checklist Verification					

Intra-Agency: A department/division under the auspices of the County Executive, County Council, Prosecutor's Office, Law Library, Inspector General, PRC, Public Defender, 8th District Court of Appeals, Courts of Common Pleas (Common Pleas, Domestic Relations, Juvenile, Probate).

Other documentation may be required depending upon your specific item
 Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

Reviewed by Law	
OCSS IV-D Contract: County Prosecutor’s Office	Department Initials
Agreement/Contract and Exhibits	LS
Matrix Law Screen shot	LS
COI	N/A-Waived
Workers’ Compensation Insurance	N/A-Waived

CONTRACT SPENDING PLAN

Time Period	Accounting Unit	Account Number	Activity Code	Account Category or Subaccount	Dollar Amount
1/1/2026 – 12/31/2026	HS245100	55130			\$4,112,503.07
1/1/2027 – 2/29/2027 *For 2026 Final invoices	HS245100	55130			\$822,500.61
			TOTAL		\$4,935,003.68

Department of Purchasing – Required Documents Checklist

CONTRACT HISTORY (see Contract Evaluation, if applicable/ to be completed by Department)

CE/AG# (if applicable)		N/A			
Infor/Lawson PO# and PO Code (if applicable)		GOVP			
Lawson RQ# (if applicable)		Not required for exemption - GOVP			
CM Contract#		5193			
	Original Amount	Amendment Amount (if applicable)	Original Time Period/Amended End Date	BOC/ Resolution Approval Date	BOC/ Resolution Approval #
Original Amount (CM 5193)	\$4,867,009.38		1/1/2025-12/31/2025	3/25/2025	R2025-0130
Prior Amendment Amounts (list separately) (A-#)		\$			
		\$			
		\$			
Pending Amendment		\$			
Total Amendments		\$			
Total Contract Amount		\$4,867,009.38			
New Contract Action: 1- Year GOVP Contract (CM 5948)		\$4,935,003.68	1/1/2026 – 12/31/2026	Pending	Pending

PURCHASING USE ONLY

Prior Resolutions:	
CM#:	
Vendor Name:	
Time Period:	
Amount:	
History/CE:	
EL:	
Purchasing Notes:	
Purchasing Agents Initials and date of approval	

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Infor/Lawson RQ# (if applicable):	N/A-Not required for Exemption - GOVP
Infor/Lawson PO# Code (if applicable):	GOVP
CM Contract#	5948

Late Submittal Required:	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
<p>Why is the contract being submitted late?</p>	<p>These Cooperative Agreement Contracts are being submitted at this time because of the various processing steps that are required. After the County Council approves the Child Support Operating Budgets for these County Agencies in late December, then each Agency must then complete the Budgets that are included in these Contracts (2 1/2 weeks). Once we receive the completed Budgets and Contracts from the Agencies, we review them for questionable costs with each Agency (2 weeks) this year due to NEW Indirect Plan questions to County OBM in the contracts; then we send them down to the Office of Child Support at the Ohio Department of Job & Family Services for their initial review (2 weeks). Once they give their initial approval, we then have the Vendor Agencies sign the contracts and submit them for County Council approval (1/2 week). The normal processing time for all of this activity to be completed is 7 weeks.</p> <p>NOTE: THESE COOPERATIVE AGREEMENTS NEED APPROVAL FROM COUNTY COUNCIL / BOARD OF CONTROL (RESOLUTION) AND SIGNED AND DATED BY COUNTY EXECUTIVE BY MARCH 31; TO ALLOW FOR REIMBURSEMENT OF JANUARY, FEBRUARY, AND MARCH EXPENDITURES</p>	
<p>What is being done to prevent this from reoccurring?</p>	<p>N/A</p>	

CONTRACT EVALUATION FORM

Contractor	CUYAHOGA COUNTY PROSECUTOR'S OFFICE
Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:	5193 GOVP \ 213995 GOVP
RQ#	Not required for exemption - GOVP
Time Period of Original Contract	1/1/2025 - 12/31/2025
Background Statement	Title IV-D Cooperative Agreement Contracts are mandated by O.R.C. 3125.14 and Ohio Department of Jobs and Family Services regulations in order to specify the services which will be rendered pertaining to the legal services rendered by the Prosecutor's Office in the enforcement of Child Support Obligations in accordance with applicable Child Support Regulations. The IV-D Contract enables the County to recover the up to 66% FFP (less any program income) reimbursement portion of the expenses incurred by the County Prosecutor's Office.
Service Description	Title IV-D Prosecutor's Office Contract is mandated by O.R.C. 3125.14, and Ohio Department of Jobs and Family Services regulations. The County Prosecutor's Office is the Office of Child Support Services' legal representative at both Domestic and Juvenile Court hearings.
Performance Indicators	The Prosecuting Attorney's Office shall meet the following contract requirements: Make all reasonable efforts to provide services between 8:30am and 4:30pm Monday through Friday with the exception of holidays; Submit the actual monthly expenses of the contract for payment no later than 30 days after the last day of the month in which services were provided; Maintain accounting procedures and practices that sufficiently and properly reflect all direct and indirect costs of any nature expended in the performance of this contract, including retention of all books, records, payroll and documents for three years after final payment; Accept responsibility for replying to and complying with any review or audit findings and recommendations by an authorized state or federal review or audit that are directly related to the provisions of this contract; Attend all scheduled meetings with the OCSS (every three months for four meetings/year); Shall prepare and file within thirty days of receipt, all motions and complaints with Domestic Relations or Juvenile Courts; Provide a response to any Prosecutor Consult Request made to them by OCSS within thirty days of receipt; Assist in the completion of the

	<p>Health Insurance Affidavit or Private Health Insurance Questionnaire for purposes of establishment and enforcement of cash medical benefits in Juvenile or Domestic Relations Court; Submit time sheets on a monthly basis for each Assistant Prosecuting Attorney or other staff included under this contract as part of monthly billing; Send as many APAs as practicable to the trainings sponsored annually by the Ohio Child Support Professionals Association.</p>				
<p>Actual Performance versus performance indicators (include statistics):</p>	<p>The Prosecuting Attorney's Office maintained full access to the agency and partner courts throughout 2025, whether the courts provided in-person or virtual hearings. The Prosecuting Attorney's Office was particularly important in keeping OCSS informed throughout the Juvenile Court docket merger implemented in 2025. Monthly expenses were submitted timely throughout 2025. The Prosecuting Attorney's Office attends regular meetings in a variety of forums with OCSS, including quarterly contract meetings with other providers, senior leadership team discussions to address all issues and implementation of initiatives and legislative updates, monthly policy review group meetings, and presenting legal updates for ongoing development of OCSS employees. Referral tracking reports for 2025 reflect an 8.7% increase in referrals from 2024. Meetings were often missed by criminal non-support representatives of the Prosecutor's Office, which were mostly attributed to conflicts with grand jury. The criminal non-support Assistant Prosecuting Attorney collaborated with the OCSS criminal non-support team to exceed collections goal of \$1 million in 2025, which was the highest recorded annual collection since 2019.</p>				
<p>Rating of Overall Performance of Contractor</p>	<p>Superior</p>	<p>Above Average</p>	<p>Average</p>	<p>Below Average</p>	<p>Poor</p>
<p>Select One (X)</p>			<p>X</p>		
<p>Justification of Rating</p>	<p>The Prosecuting Attorney's Office is OCSS's legal counsel for all actions referred to Court regarding paternity establishment, support order establishment, support order enforcement, and criminal non-support. OCSS continues to recognize the hard work of the Prosecutor's Office. They have provided professional legal services and creativity in the development of agency services. Their representation of the agency has supported improvements in OCSS service delivery, including their commitment to be accessible on all child support related issues, such as policy and process development. However, OCSS was found in Contempt during 2025 for the Prosecutor's Office failure to comply with a Magistrate's court order that was upheld by the assigned Judge. This contempt finding that resulted in a fine was appealed in the 8th District Court of Appeals. During 2025, the Prosecuting Attorney's Office assisted in resolving</p>				

	<p>some matters with Domestic Relations and Juvenile Courts, as well as implementing new processes, such as caretaker/redirect and ROPAA packets. The Prosecuting Attorney's Office worked with the Juvenile Court Clerks Office to develop a solution for a critical gap caused by Juvenile Court staffing vacancies and delays. The Prosecuting Attorney's Office continues to be instrumental in representing OCSS's best interest with both Domestic Relations and Juvenile Courts, particularly during the check-in meetings with Juvenile Court pertaining to their docket merger.</p>
Department Contact	Richard L. Weiler / Jeffrey Bloom
User Department	Office of Child Support Services
Date	02/05/2026

PURCHASE-RELATED TRANSACTIONS

Title	HHS-Office of Child Support Services (OCSS); Government Purchase Agreement; Cuyahoga County Domestic Relations Court for Title IV-D court related services for time period 1/1/2026 – 12/31/2026.
Department or Agency Name	Office of Child Support Services
Requested Action	<input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input checked="" type="checkbox"/> Other (please specify): Government Purchase

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.
O	5952	Cuyahoga County Domestic Relations Court	1/1/2026 - 12/31/2026	\$1,799,744.36	Pending	Pending

Service/Item Description (include quantity if applicable).
 The Office of Child Support Services is requesting approval of a contract with **Cuyahoga County Domestic Relations Court** for IV-D court related services in the amount of **\$1,799,744.36** for the time period of **January 1, 2026 - December 31, 2026**.

Indicate whether: New service/purchase Existing service/purchase Replacement for an existing service/purchase (provide details in Service/Item Description section above)

For purchases of furniture, computers, vehicles: Additional Replacement
 Age of items being replaced: _____ How will replaced items be disposed of _____ N/A

Project Goals, Outcomes or Purpose (list 3):

- Title IV-D Cooperative Agreement Contracts are mandated by O.R.C. 3125.14 and Ohio Department of Jobs and Family Services regulations in order to specify the services which will be rendered pertaining to the establishment, modification and enforcement of Child Support Obligations in accordance with applicable Child Support Regulations. The IV-D Contract enables the County to recover the up to 66% FFP reimbursement portion of the expenses incurred minus program income by the Domestic Relations Court.
- The Domestic Relations Court provides Title IV-D (child support) Units of Service comprised of any Court case, motion or other action provided for in the Ohio Revised Code (O.R.C.) relating to the establishment, modification, or enforcement of a child support obligation, and which is journalized by the Court.
- Title IV-D is a Cooperative Agreement made between Ohio Department of Job and Family Services and the Office of Child Support Services.

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify). If there are multiple vendors copy this table and complete for each vendor.

Vendor Name and address:	Owner, executive director, other (specify):
Domestic Relations Court 1 W. Lakeside Avenue Cleveland, Ohio 44113	N/A
Vendor Council District:	Project Council District:
Council District 7	Countywide
If applicable provide the full address or list the municipality(ies) impacted by the project.	Serving all of Cuyahoga County Eligible Residents

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ# _____ <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date: N/A	Provide a short summary for not using competitive bid process. This is a Cooperative Agreement between County Agencies and there are no other options to provide Child Support Services and enforcement. *See Justification for additional information.
The total value of the solicitation: N/A	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) / N/A	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain. If no, has this gone to the Administrative Reconsideration Panel? If so, what was the outcome? N/A	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain: N/A	<input checked="" type="checkbox"/> Government Purchase The total value of the Agreement is \$1,799,744.36
How did pricing compare among bids received? N/A	<input type="checkbox"/> Alternative Procurement Process <input type="checkbox"/> Contract Amendment - (list original procurement) <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes, list date of TAC approval and answer the questions below.

List date of TAC approval	Date:
<input type="checkbox"/> Check if item on IT Standard List of approved purchase and provide date of TAC approval. <input type="checkbox"/> Check if item is ERP related? <input type="checkbox"/> No <input type="checkbox"/> Yes.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

FUNDING SOURCE: Please provide the complete, proper name of each funding source (No acronyms). Include % for each funding source listed.

Program Income: 11.71%
Intergovernmental: 70.01%
Local Revenue: 1.82%
HHS Levy: 16.46%

Is funding for this included in the approved budget? Yes No (if "no" please explain):

List all Accounting Unit(s) upon which funds will be drawn and amounts if more than one accounting unit.
 Accounting Unit: HS245100; Account Number: 55130

Payment Schedule: Invoiced Monthly Quarterly One-time Other (please explain):

Provide status of project. Recurring service or purchase.

Is contract/purchase late No Yes, In the fields below provide reason for late and timeline of late submission

Reason: These Cooperative Agreement Contracts are being submitted at this time because of the various processing steps that are required. After the County Council approves the Child Support Operating Budgets for these County Agencies in late December, then each Agency must then complete the Budgets that are included in these Contracts (2 1/2 weeks). Once we receive the completed Budgets and Contracts from the Agencies, we review them for questionable costs with each Agency (1 weeks); then we send them down to the Office of Child Support at the Ohio Department of Job & Family Services for their initial review (1 - 2 weeks). Once they give their initial approval, we then have the Vendor Agencies sign the contracts and submit them for County Council approval (1/2 week). The normal processing time for all of this activity to be completed is 6 - 7 weeks.

Timeline	
Project/Procurement Start Date (date your team started working on this item):	12/12/2025 (Fiscal); 2/3/2026 (DCAP)
Date documents were requested from vendor:	12/12/25 Budget requested from vendor; 1/5/26 Meeting with Court Admins to discuss budget adjustments affected by work assignment changes; 1/16/26 Final budget received, contract submitted to State of Ohio for approval; 1/30/26 State of Ohio approved contract for signature; 2/11/26 Signed agreement received by DCAP
Date of insurance approval from risk manager:	N/A
Date Department of Law approved Contract:	2/13/2026
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction: N/A	

If late, have services begun? No Yes (if yes, please explain) **The project's term has already begun. These Cooperative Agreement contracts are being submitted at this time because the contract budgets review process cannot begin until the county's current year operating budget is approved.**

Have payments been made? No Yes (if yes, please explain)

HISTORY (see instructions):

Prior Original (O) and subsequent Amendments (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.
O	5214	Cuyahoga County Domestic Relations Court	1/1/2025 - 12/31/2025	3,905,039.58	3/25/2025	R2025-0130

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Infor/Lawson RQ# (if applicable):	N/A-Not Required for Exemption-GOVP
Infor/Lawson PO# Code (if applicable):	GOVP
CM Contract#	5952

Late Submittal Required:	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Why is the contract being submitted late?	<p>These Cooperative Agreement Contracts are being submitted at this time because of the various processing steps that are required. After the County Council approves the Child Support Operating Budgets for these County Agencies in late December, then each Agency must then complete the Budgets that are included in these Contracts (2 1/2 weeks). Once we receive the completed Budgets and Contracts from the Agencies, we review them for questionable costs with each Agency (1 weeks); then we send them down to the Office of Child Support at the Ohio Department of Job & Family Services for their initial review (1 - 2 weeks). Once they give their initial approval, we then have the Vendor Agencies sign the contracts and submit them for County Council approval (1/2 week). The normal processing time for all of this activity to be completed is 6 - 7 weeks.</p> <p>NOTE: THESE COOPERATIVE AGREEMENTS NEED APPROVAL FROM COUNTY COUNCIL / BOARD OF CONTROL (RESOLUTION) AND SIGNED AND DATED BY COUNTY EXECUTIVE BY MARCH 31; TO ALLOW FOR REIMBURSEMENT OF JANUARY, FEBRUARY, AND MARCH EXPENDITURES</p>	
What is being done to prevent this from reoccurring?	N/A	

TAC or CTO Required or Authorized IT Standard	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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OTHER THAN FULL AND OPEN COMPETITION				
Government Purchase				
Reviewed by Purchasing				
2026 OCSS IV-D CONTRACT: Domestic Relations Court			Department Initials	Purchasing
Briefing Memo			AL	
Justification Form			AL	
Debarment/Suspension Verified	Date:	2.5.26	AL	
Auditor’s Findings	Date:	2.5.26	AL	
Vendor’s Submission			N/A	

Department of Purchasing – Required Documents Checklist

Cover - <i>Master contracts only</i>	N/A	
Contract Evaluation – <i>if required provide most recent CM history on contract history table (see pg 2)</i>	AL	
TAC/CTO Approval or IT Standards (<i>if required attach and identify relevant page #s or meeting approval number</i>)	N/A	
Checklist Verification	AL	

Intra-Agency: A department/division under the auspices of the County Executive, County Council, Prosecutor's Office, Law Library, Inspector General, PRC, Public Defender, 8th District Court of Appeals, Courts of Common Pleas (Common Pleas, Domestic Relations, Juvenile, Probate).

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

Reviewed by Law	
	Department Initials
Agreement/Contract and Exhibits	AL
Matrix Law Screen shot	AL
COI	N/A- Waived
Workers' Compensation Insurance	N/A- Waived

CONTRACT SPENDING PLAN

Time Period	Accounting Unit	Account Number	Activity Code	Account Category or Subaccount	Dollar Amount
1/1/2026-12/31/2026	HS245100	55130			\$1,499,786.97
1/1/2027-2/28/2027 *For 2026 Final Invoices	HS245100	55130			\$299,957.39
			TOTAL		\$1,799,744.36

CONTRACT HISTORY (see Contract Evaluation, if applicable/ to be completed by Department)

CE/AG# (if applicable)	N/A
Infor/Lawson PO# and PO Code (if applicable)	GOVP
Lawson RQ# (if applicable)	Not required for exemption-GOVP
CM Contract#	5952

Department of Purchasing – Required Documents Checklist

	Original Amount	Amendment Amount (if applicable)	Original Time Period/Amended End Date	BOC/ Resolution Approval Date	BOC/ Resolution Approval #
Original Amount	\$3,905,039.58		1/1/2025-12/31/2025	3/25/2025	R2025-0130
Prior Amendment Amounts (list separately) (A-#)		\$			
		\$			
		\$			
Pending Amendment		\$			
Total Amendments		\$			
Total Contract Amount		\$3,905,039.58			
New Contract Action: 1-Year GOVP Contract (CM 5952)		\$1,799,744.36	1/1/2026-12/31/2026	Pending	Pending

PURCHASING USE ONLY

Prior Resolutions:	
CM#:	
Vendor Name:	
Time Period:	
Amount:	
History/CE:	
EL:	
Purchasing Notes:	
Purchasing Agents Initials and date of approval	

CONTRACT EVALUATION FORM

Contractor	DOMESTIC RELATIONS COURT
Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:	5214 GOVP/213998 GOVP
RQ#	Not required for Exemption- GOVP
Time Period of Original Contract	1/1/2025 - 12/31/2025
Background Statement	Title IV-D Cooperative Agreement Contracts are mandated by O.R.C. 3125.14 and Ohio Department of Jobs and Family Services regulations in order to specify the services which will be rendered pertaining to the establishment, modification and enforcement of Child Support Obligations in accordance with applicable Child Support Regulations. The IV-D Contract enables the County to recover the up to 66% FFP reimbursement portion of the expenses incurred minus program income by the Domestic Relations Court.
Service Description	The Domestic Relations Court provides Title IV-D (child support) Units of Service comprised of any Court case, motion or other action provided for in the Ohio Revised Code (O.R.C.) relating to the establishment, modification or enforcement of a child support obligation, and which is journalized by the Court.
Performance Indicators	The Domestic Relations Court shall meet the following contract requirements: Make all reasonable efforts to allow public access by providing services between 8:30am and 4:30pm Monday through Friday with the exception of holidays; Submit the actual monthly expenses of the contract for payment no later than 30 days after the last day of the month in which services were provided; Maintain accounting procedures and practices that sufficiently and properly reflect all direct and indirect costs of any nature expended in the performance of this contract, including retention of all books, records, payroll and documents for three years after final payment; Accept responsibility for replying to and complying with any review or audit findings and recommendations by an authorized state or federal review or audit that are directly related to the provisions of this contract; Make available to the Office of Child Support Services through the Clerk of Courts docket a filed copy of the JFS 07076 "Application for Child Support Services" form signed by one or both of the parents, which is not valid until received by OCSS and contains, at minimum, names of the participants and either dates of birth or social security numbers of participants; the JFS 07076 must

	<p>be completed for the Hearing and subsequent issuance of a Court Order to be billable under this Contract; When issuing or modifying a support order, include provisions in the Court Order ordering the support obligor and the support obligee to sign and file, as soon as possible, a signed Application for Child Support Services with the OCSS; Report the status, on a monthly basis by referral tracking number, of all actions submitted to them for processing; Ensure appropriate personnel having decision-making authority at Domestic Relations Court attend all scheduled meetings with the OCSS, which are held every three months for a total of four meetings per year; Accept and journalize OCSS's verified balances as noted in the Support Enforcement Tracking System (SETS), which eliminates the requirement for the OCSS to complete and submit a receipt calculation for Emancipation, Lump Sum and/or Motion packets for verified balances, though Receipt calculations will continue to be submitted for unverified balances in SETS; Indicate in the Termination Order that Domestic Relations Court issues whether the Obligee has received an overpayment of child support, including the amount of the overpayment; Continue to be a "Key Partners" member of the Ohio Child Support Professionals Association (OCSPA), to remain informed and engaged with OCSPA activities, which include conferences and bi-weekly newsletters containing child support program, legislation and case law updates.</p>				
<p>Actual Performance versus performance indicators (include statistics):</p>	<p>Domestic Relations Court maintained full access to the public via in-person and virtual methods, including a Help Center, mobile application and website. Monthly expenses were submitted timely throughout 2025. Applications for Child Support Services are provided to parents by Domestic Relations Court; submitted Child Support Applications are submitted by parents or their representatives to the Clerk of Courts, who scan into the court docket. OCSS has access to the court docket and pulls copies for the OCSS case file/records. Referral tracking reports for 2025 reflect a decrease of 15.2% in referrals to Domestic Relations Court from 2024. Domestic Relations Court representatives continue to make themselves available at regular contractual meetings. Domestic Relations Court accepts case balances provided to the Court by OCSS and issues Termination Orders that contain the facts of overpayments on cases, if they exist.</p>				
<p>Rating of Overall Performance of Contractor</p>	<p>Superior</p>	<p>Above Average</p>	<p>Average</p>	<p>Below Average</p>	<p>Poor</p>
<p>Select One (X)</p>			<p>X</p>		

Justification of Rating	Domestic Relations Court and OCSS have a cooperative history of identifying and resolving issues that present themselves, including the development of best practices for child support service delivery. The Court continues to maintain regular communication with OCSS and works timely and thoroughly to resolve case issues. During 2025, the caretaker/redirect procedure was fully implemented that was a result of two legislative changes in 2024. This was accomplished through communication and coordination, along with assistance from the Assistant County Prosecutor. Also, during 2025, it was discovered that some required medical language was not included on a Domestic Relations Court template. This issue was discussed and resolved promptly. The Court and OCSS also promptly worked through a sporadic situation when some electronic packets sent by OCSS could not be opened by the Court. Domestic Relations Court and OCSS will need to continue working through issues and communicate potential changes to established practices in advance to avoid a negative impact to operations or clients.
Department Contact	Richard L. Weiler / Jeffrey Bloom
User Department	Office of Child Support Services
Date	02/05/2026

PURCHASE-RELATED TRANSACTIONS

Title	HHS-Office of Child Support Services (OCSS); Government Purchase Agreement; Cuyahoga County Juvenile Clerk's Office for Title IV-D court related services for time period 1/1/2026 – 12/31/2026.
Department or Agency Name	Office of Child Support Services
Requested Action	<input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input checked="" type="checkbox"/> Other (please specify): Government Purchase

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.
O	5953	Cuyahoga County Juvenile Court	1/1/2026 - 12/31/2026	\$247,219.43	Pending	Pending

Service/Item Description (include quantity if applicable).
 The Office of Child Support Services is requesting approval of a contract with **Cuyahoga County Juvenile Clerk's Office** for IV-D court related services in the amount of **\$247,219.43** for the time period of **January 1, 2026 - December 31, 2026**.

Indicate whether: New service/purchase Existing service/purchase Replacement for an existing service/purchase (provide details in Service/Item Description section above)

For purchases of furniture, computers, vehicles: Additional Replacement
Age of items being replaced: _____ **How will replaced items be disposed of** _____ **N/A**

Project Goals, Outcomes or Purpose (list 3):

- Title IV-D Cooperative Agreement Contracts are mandated by O.R.C. 3125.14 and Ohio Department of Jobs and Family Services regulations to specify the services which will be rendered pertaining to the establishment, modification and enforcement of Child Support Obligations in accordance with applicable Child Support Regulations. The IV-D Contract enables the County to recover the up to 66% FFP (less program income) reimbursement portion of the expenses incurred by the Juvenile Court
- The Juvenile Clerk's Office provides Title IV-D (child support) Units of Service comprised of any Court case, motion or other action provided for in the Ohio Revised Code (O.R.C.) relating to the establishment, modification, or enforcement of a child support obligation, and which is journalized by the Court.
- Title IV-D is a Cooperative Agreement made between Ohio Department of Job and Family Services and the Office of Child Support Services.

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify). If there are multiple vendors copy this table and complete for each vendor.

Vendor Name and address:	Owner, executive director, other (specify):
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Juvenile Court 9300 Quincy Avenue 2nd Floor Cleveland, Ohio 44106	N/A
Vendor Council District:	Project Council District:
Council District 7	Countywide
If applicable provide the full address or list the municipality(ies) impacted by the project.	Serving all of Cuyahoga County Eligible Residents

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ# _____ <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date: N/A	Provide a short summary for not using competitive bid process. This is a Cooperative Agreement between County Agencies and there are no other options to provide Child Support Services and enforcement. *See Justification for additional information.
The total value of the solicitation: N/A	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) / N/A	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain. If no, has this gone to the Administrative Reconsideration Panel? If so, what was the outcome? N/A	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain: N/A	<input checked="" type="checkbox"/> Government Purchase The total value of the Agreement is \$247,219.43.
How did pricing compare among bids received? N/A	<input type="checkbox"/> Alternative Procurement Process <input type="checkbox"/> Contract Amendment - (list original procurement) <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related No Yes If yes, list date of TAC approval and answer the questions below.

List date of TAC approval	Date:
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Check if item on IT Standard List of approved purchase and provide date of TAC approval.
 Check if item is ERP related? No Yes.

Are the purchases compatible with the new ERP system? Yes No, please explain.

FUNDING SOURCE: Please provide the complete, proper name of each funding source (No acronyms). Include % for each funding source listed.

Program Income: 11.71%
Intergovernmental: 70.01%
Local Revenue: 1.82%
HHS Levy: 16.46%

Is funding for this included in the approved budget? Yes No (if "no" please explain):

List all Accounting Unit(s) upon which funds will be drawn and amounts if more than one accounting unit.

Accounting Unit: HS245100; Account Number: 55130

Payment Schedule: Invoiced Monthly Quarterly One-time Other (please explain):

Provide status of project. Recurring service or purchase.

Is contract/purchase late No Yes, In the fields below provide reason for late and timeline of late submission

Reason: These Cooperative Agreement Contracts are being submitted at this time because of the various processing steps that are required. After the County Council approves the Child Support Operating Budgets for these County Agencies in late December, then each Agency must then complete the Budgets that are included in these Contracts (2 1/2 weeks). Once we receive the completed Budgets and Contracts from the Agencies, we review them for questionable costs with each Agency (1 weeks); then we send them down to the Office of Child Support at the Ohio Department of Job & Family Services for their initial review (1 - 2 weeks). Once they give their initial approval, we then have the Vendor Agencies sign the contracts and submit them for County Council approval (1/2 week). The normal processing time for all of this activity to be completed is 6 - 7 weeks.

Timeline	
Project/Procurement Start Date (date your team started working on this item):	12/12/2025 (Fiscal); 2/3/2026 (DCAP)
Date documents were requested from vendor:	12/12/25 Budget requested from vendor; 12/22/25 Time study sent to the state for review; 1/21/26 Meeting with Court Admins to discuss clerking contract; 1/28/26 Final budget received, contract submitted to State of Ohio for approval; 2/3/26 State of Ohio approved contract for signature; 2/11/26 Signed agreement received by DCAP
Date of insurance approval from risk manager:	N/A
Date Department of Law approved Contract:	2/13/2026
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction: N/A	

If late, have services begun? No Yes (if yes, please explain) **The project's term has already begun. These Cooperative Agreement contracts are being submitted at this time because the contract budgets review process cannot begin until the county's current year operating budget is approved.**

Have payments been made? No Yes (if yes, please explain)

HISTORY (see instructions):

Prior Original (O) and subsequent Amendments (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.
O	5208	Cuyahoga County Juvenile Court	1/1/2025 - 12/31/2025	\$532,132.23	3/25/2025	R2025-0130

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Infor/Lawson RQ# (if applicable):	N/A-Not Required for Exemption-GOVP
Infor/Lawson PO# Code (if applicable):	GOVP
CM Contract#	5953

Late Submittal Required:	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Why is the contract being submitted late?	<p>These Cooperative Agreement Contracts are being submitted at this time because of the various processing steps that are required. After the County Council approves the Child Support Operating Budgets for these County Agencies in late December, then each Agency must then complete the Budgets that are included in these Contracts (2 1/2 weeks). Once we receive the completed Budgets and Contracts from the Agencies, we review them for questionable costs with each Agency (1 weeks); then we send them down to the Office of Child Support at the Ohio Department of Job & Family Services for their initial review (1 - 2 weeks). Once they give their initial approval, we then have the Vendor Agencies sign the contracts and submit them for County Council approval (1/2 week). The normal processing time for all of this activity to be completed is 6 - 7 weeks.</p> <p>NOTE: THESE COOPERATIVE AGREEMENTS NEED APPROVAL FROM COUNTY COUNCIL / BOARD OF CONTROL (RESOLUTION) AND SIGNED AND DATED BY COUNTY EXECUTIVE BY MARCH 31; TO ALLOW FOR REIMBURSEMENT OF JANUARY, FEBRUARY, AND MARCH EXPENDITURES</p>	
What is being done to prevent this from reoccurring?	N/A	

TAC or CTO Required or Authorized IT Standard	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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OTHER THAN FULL AND OPEN COMPETITION			
Government Purchase			
Reviewed by Purchasing			
2026 OCSS IV-D CONTRACT: Juvenile Court Clerking			Department Initials
Briefing Memo			AL
Justification Form			AL
Debarment/Suspension Verified	Date:	2.5.2026	AL
Auditor’s Findings	Date:	2.5.2026	AL
Vendor’s Submission			N/A

Department of Purchasing – Required Documents Checklist

Cover - <i>Master contracts only</i>	N/A	
Contract Evaluation – <i>if required provide most recent CM history on contract history table (see pg 2)</i>	AL	
TAC/CTO Approval or IT Standards (<i>if required attach and identify relevant page #s or meeting approval number</i>)	N/A	
Checklist Verification	AL	

Intra-Agency: A department/division under the auspices of the County Executive, County Council, Prosecutor's Office, Law Library, Inspector General, PRC, Public Defender, 8th District Court of Appeals, Courts of Common Pleas (Common Pleas, Domestic Relations, Juvenile, Probate).

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

Reviewed by Law	
	Department Initials
Agreement/Contract and Exhibits	AL
Matrix Law Screen shot	AL
COI	N/A- Waived
Workers' Compensation Insurance	N/A- Waived

CONTRACT SPENDING PLAN

Time Period	Accounting Unit	Account Number	Activity Code	Account Category or Subaccount	Dollar Amount
1/1/2026-12/31/2026	HS245100	55130			\$206,016.19
1/1/2027-2/28/2027 *For 2026 Final Invoices	HS245100	55130			\$41,203.24
			TOTAL		\$247,219.43

CONTRACT HISTORY (see Contract Evaluation, if applicable/ to be completed by Department)

CE/AG# (if applicable)	N/A
Infor/Lawson PO# and PO Code (if applicable)	GOVP
Lawson RQ# (if applicable)	Not required for exemption-GOVP
CM Contract#	5953

Department of Purchasing – Required Documents Checklist

	Original Amount	Amendment Amount (if applicable)	Original Time Period/Amended End Date	BOC/ Resolution Approval Date	BOC/ Resolution Approval #
Original Amount	\$532,132.33		1/1/2025-12/31/2025	3/25/2025	R2025-0130
Prior Amendment Amounts (list separately) (A-#)		\$			
		\$			
		\$			
Pending Amendment		\$			
Total Amendments		\$			
Total Contract Amount		\$532,132.33			
New Contract Action: 1-Year GOVP Contract (CM 5953)		\$247,219.43	1/1/2026-12/31/2026	Pending	Pending

PURCHASING USE ONLY

Prior Resolutions:	
CM#: •	
Vendor Name:	
Time Period:	
Amount:	
History/CE:	
EL:	
Purchasing Notes:	
Purchasing Agents Initials and date of approval	

CONTRACT EVALUATION FORM

Contractor	Court of Common Pleas, Division of Juvenile Court – Clerk Services
Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:	5208 GOVP\213999 GOVP
RQ#	Not required for Exemption - GOVP
Time Period of Original Contract	1/1/2025- 12/31/2025
Background Statement	Title IV-D Cooperative Agreement Contracts are mandated by O.R.C. 3125.14 and Ohio Department of Jobs and Family Services regulations in order to specify the services which will be rendered pertaining to the establishment, modification and enforcement of Child Support Obligations in accordance with applicable Child Support Regulations. The IV-D Contract enables the County to recover the up to 66% FFP reimbursement portion of the expenses incurred minus program income by the Juvenile Court.
Service Description	The Juvenile Court provides Title IV-D (child support) Units of Service comprised of any Court case, motion or other action provided for in the Ohio Revised Code (O.R.C.) relating to the establishment, modification or enforcement of a child support obligation, and which is journalized by the Court.
Performance Indicators	The Juvenile Court shall meet the following contract requirements: Make all reasonable efforts to allow public access by providing services between 8:30am and 4:30pm Monday through Friday with the exception of holidays; Submit the actual monthly expenses of the contract for payment no later than 30 days after the last day of the month in which services were provided; Maintain accounting procedures and practices that sufficiently and properly reflect all direct and indirect costs of any nature expended in the performance of this contract, including retention of all books, records, payroll and documents for three years after final payment; Accept responsibility for replying to and complying with any review or audit findings and recommendations by an authorized state or federal review or audit that are directly related to the provisions of this contract; Report the status, on a monthly basis by referral tracking number, of all actions submitted to them for processing; Ensure appropriate personnel having decision-making authority at Juvenile Court attend all scheduled meetings with the OCSS, which are held every three months for a total of four meetings per year, as well as monthly meetings to assess the docket merger, effect on the contract, and

	<p>determine the appropriate time to commence a time study; Supply to OCSS copies of Journal Entries requested within five working days of the request; Electronically furnish to the CSEA copies of all Journal Entries issued within five working days after journalized in the Clerk's Office, including those involving Cuyahoga Division of Children & Family Services and placement of a child into or removal from agency custody; Furnish copies of all Paternity actions filed with the Ohio Central Paternity Registry at the time they are forwarded to OCPR, which shall be no later than five days after they are journalized; Make reasonable efforts to initiate processing of IV-D cases within 14 calendar days upon receipt from OCSS or the Assistant County Prosecutor for OCSS-initiated motions; Ensure that the JFS 07034, JFS 07035 and daily and monthly timesheets are submitted to the OCSS no later than thirty (30) days after the last day of the month in which services were provided; Become be a "Key Partners" member of the Ohio Child Support Professionals Association (OCSPA), to remain informed and engaged with OCSPA activities, which include conferences and bi-weekly newsletters containing child support program, legislation and case law updates.</p>				
<p>Actual Performance versus performance indicators (include statistics):</p>	<p>Juvenile Court maintained public access and offers their services in virtual and in-person format. Monthly expenses were not submitted timely throughout 2025. With combined efforts of OCSS Fiscal and Juvenile Court, the billing timeliness goal of processing billing through October 2025 was reached in early December 2025. Referral tracking reports for 2025 reflect a 7.0% decrease in referrals to Juvenile Court from 2024. Some filing delays occurred at Juvenile Court due to staffing/vacancies and they have worked to reduce these delays. Juvenile Court met quarterly with OCSS and our partners from the Prosecutor's Office to discuss critical goals, including outcomes to referrals, as well as monthly to discuss overall progress of the docket merger.</p>				
<p>Rating of Overall Performance of Contractor</p>	<p>Superior</p>	<p>Above Average</p>	<p>Average</p>	<p>Below Average</p>	<p>Poor</p>
<p>Select One (X)</p>			<p>X</p>		
<p>Justification of Rating</p>	<p>Prior to 2025, the IV-D Contract with Juvenile Court included both Magistrate and Clerking services due to a dedicated unit. Due to Juvenile Court's restructuring that resulted in a non-dedicated unit, separate IV-D Contracts were established for Magistrate and Clerking services in 2025. Billing/invoicing submitted by Juvenile Court was consistently late throughout 2025. November and December 2025 billing/invoicing is still incomplete as of the date of this evaluation. The Juvenile Court representatives who come to the contractual and monthly meetings have assisted in working through items related to</p>				

	<p>the Juvenile Court and Contract changes. Both entities desire to develop best practices and shared goals. Discussions have been very cooperative and seek to gain efficiencies while prioritizing service delivery and minimizing negative impacts to our shared clients. During 2025, the caretaker/redirect procedure was fully implemented that was a result of two legislative changes in 2024. This was accomplished through communication and coordination, along with assistance from the Assistant County Prosecutor. Additionally, multiple discussions and resolution occurred on processing ROPAA packets. OCSS looks forward to continuing a collaborative partnership to further improve outcomes from the docket merger.</p>
Department Contact	Richard L. Weiler / Jeffrey Bloom
User Department	Office of Child Support Services
Date	02/05/2026

PURCHASE-RELATED TRANSACTIONS

Title	HHS-Office of Child Support Services (OCSS); Government Purchase Agreement; Cuyahoga County Juvenile Court for Title IV-D court related services for time period 1/1/2026-12/31/2026.
Department or Agency Name	Cuyahoga Office of Child Support Services
Requested Action	<input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input checked="" type="checkbox"/> Other (please specify): Government Purchase

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.
O	5955	Cuyahoga County Juvenile Court	1/1/2026- 12/31/2026	\$1,946,875.60	Pending	Pending

Service/Item Description (include quantity if applicable). When submitting an amendment, address any changes to the time period of the agreement, reduction or addition of funds, changes to the existing scope of services, changes to service rates/costs, and retroactive applicability of the changes, if any.

Office of Child Support Services is requesting approval of a contract with **JUVENILE COURT** for IV-D court-related services in the amount of **\$1,946,875.60**. The term of the contract is **January 1, 2026, to December 31, 2026**.

Indicate whether: New service/purchase Existing service/purchase Replacement for an existing service/purchase (provide details in Service/Item Description section above)

For purchases of furniture, computers, vehicles: Additional Replacement
Age of items being replaced: _____ **How will replaced items be disposed of** _____ **N/A**

Project Goals, Outcomes or Purpose (list 3):

- Title IV-D Cooperative Agreement Contracts are mandated by O.R.C. 3125.14 and Ohio Department of Jobs and Family Services regulations in order to specify the services which will be rendered pertaining to the establishment, modification and enforcement of Child Support Obligations in accordance with applicable Child Support Regulations. The IV-D Contract enables the County to recover the up to 66% FFP (less program income) reimbursement portion of the expenses incurred by the Juvenile Court.
- The Juvenile Court provides Title IV-D (child support) Units of Service comprised of any Court case, motion or other action provided for in the Ohio Revised Code (O.R.C.) relating to the establishment, modification, or enforcement of a child support obligation, and which is journalized by the Court.
- Title IV-D is a Cooperative Agreement made between Ohio Department of Job and Family Services and the Office of Child Support Services.

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify). If there are multiple vendors copy this table and complete for each vendor.

Vendor Name and address:	Owner, executive director, other (specify):
9300 Quincy Avenue 4th Floor Fiscal Cleveland, Ohio 44106	N/A
Vendor Council District:	Project Council District:
Council District 7	Countywide
If applicable provide the full address or list the municipality(ies) impacted by the project.	Serving all of Cuyahoga County Eligible Residents

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ# _____ <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date: _____	Provide a short summary for not using competitive bid process. This is a Cooperative Agreement between County Agencies and there are no other options to provide Child Support Services and enforcement. *See Justification for additional information.
The total value of the solicitation:	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) /	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain. If no, has this gone to the Administrative Reconsideration Panel? If so, what was the outcome?	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input checked="" type="checkbox"/> Government Purchase The total value of the Agreement is \$1,946,875.60 <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received?	<input type="checkbox"/> Contract Amendment - (list original procurement) <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes, list date of TAC approval and answer the questions below.		
<table border="1"> <tr> <td>List date of TAC approval</td> <td>Date: _____</td> </tr> </table>	List date of TAC approval	Date: _____
List date of TAC approval	Date: _____	

- Check if item on IT Standard List of approved purchase and provide date of TAC approval.
- Check if item is ERP related? No Yes.

Are the purchases compatible with the new ERP system? Yes No, please explain.

FUNDING SOURCE: Please provide the complete, proper name of each funding source (No acronyms). Include % for each funding source listed.

Program Income: 11.71%
Intergovernmental: 70.01%
Local Revenue: 1.82%
Health & Human Services Levy: 16.46%

Is funding for this included in the approved budget? Yes No (if "no" please explain):

List all Accounting Unit(s) upon which funds will be drawn and amounts if more than one accounting unit.

Accounting Unit: HS245100; Account Number: 55130

Payment Schedule: Invoiced Monthly Quarterly One-time Other (please explain):

Provide status of project.

Recurring service or purchase.

Is contract/purchase late No Yes, In the fields below provide reason for late and timeline of late submission

Reason: The project's term has already begun. These Cooperative Agreement Contracts are being submitted at this time because of the various processing steps that are required. After the County Council approves the Child Support Operating Budgets for these County Agencies in late December, then each Agency must then complete the Budgets that are included in these Contracts (2 1/2 weeks). Once we receive the completed Budgets and Contracts from the Agencies, we review them for questionable costs with each Agency (2 weeks) this year due to NEW Indirect Plan questions to County OBM in the contracts; then we send them down to the Office of Child Support at the Ohio Department of Job & Family Services for their initial review (1-2 weeks). Once they give their initial approval, we then have the Vendor Agencies sign the contracts and submit them for County Council approval (1/2 week). The normal processing time for all of this activity to be completed is 6-7 weeks.

Timeline

Project/Procurement Start Date (date your team started working on this item):	12/11/2025 (Fiscal); 2/3/2026 (DCAP)
Date documents were requested from vendor:	12/12/25-Budget requested from vendor due 12/26/25; 12/22/25-Time study sent to the state for review; 1/26/26-State completed review of time study; 2/3/26-Received Magistrates draft budget received; 2/4/26 uploaded draft contract & State of Ohio approved contract for signature; 2/9/26-Contract signed by Juvenile Court Fiscal Director; 2/10/26-Contract signed by HHS Director; 2/11/26 Signed contract received by DCAP

Date of insurance approval from risk manager:	N/A
Date Department of Law approved Contract:	2/13/2026
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction: N/A	
If late, have services begun? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (if yes, please explain) The project's term has already begun. These Cooperative Agreement contracts are being submitted at this time because the contract budgets review process cannot begin until the county's current year operating budget is approved.	
Have payments been made? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	

HISTORY (see instructions):						
Prior Original (O) and subsequent Amendments (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.
O	5194	Cuyahoga County Juvenile Court	1/1/2025-12/31/2025	\$2,173,624.74	3/25/2025	R2025-0130

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Infor/Lawson RQ# (if applicable):	N/A-Not Required for Exemption – GOVP
Infor/Lawson PO# Code (if applicable):	GOVP
CM Contract#	CM 5955

Late Submittal Required:	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Why is the contract being submitted late?	<p>These Cooperative Agreement Contracts are being submitted at this time because of the various processing steps that are required. After the County Council approves the Child Support Operating Budgets for these County Agencies in late December, then each Agency must then complete the Budgets that are included in these Contracts (2 1/2 weeks). Once we receive the completed Budgets and Contracts from the Agencies, we review them for questionable costs with each Agency (2 weeks) this year due to NEW Indirect Plan questions to County OBM in the contracts; then we send them down to the Office of Child Support at the Ohio Department of Job & Family Services for their initial review (1-2 weeks). Once they give their initial approval, we then have the Vendor Agencies sign the contracts and submit them for County Council approval (1/2 week). The normal processing time for all of this activity to be completed is 6-7 weeks.</p> <p>NOTE: THESE COOPERATIVE AGREEMENTS NEED APPROVAL FROM COUNTY COUNCIL / BOARD OF CONTROL (RESOLUTION) AND SIGNED AND DATED BY COUNTY EXECUTIVE BY MARCH 31; TO ALLOW FOR REIMBURSEMENT OF JANUARY, FEBRUARY, AND MARCH EXPENDITURES</p>	
What is being done to prevent this from reoccurring?	N/A	

TAC or CTO Required or Authorized IT Standard	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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OTHER THAN FULL AND OPEN COMPETITION		
Government Purchase		
Reviewed by Purchasing		
2026 OCSS IV-D CONTRACT: Juvenile Court	Department Initials	Purchasing
Briefing Memo	DA	
Justification Form	DA	
Debarment/Suspension Verified	Date: 2.4.2026	DA

Department of Purchasing – Required Documents Checklist

Auditor’s Findings	Date:	2.4.2026	DA	
Vendor’s Submission			N/A	
Cover - <i>Master contracts only</i>			N/A	
Contract Evaluation – <i>if required provide most recent CM history on contract history table (see pg 2)</i>			DA	
TAC/CTO Approval or IT Standards (<i>if required attach and identify relevant page #s or meeting approval number</i>)			N/A	
Checklist Verification			DA	

Intra-Agency: A department/division under the auspices of the County Executive, County Council, Prosecutor's Office, Law Library, Inspector General, PRC, Public Defender, 8th District Court of Appeals, Courts of Common Pleas (Common Pleas, Domestic Relations, Juvenile, Probate).

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

Reviewed by Law	
2026 OCSS IV-D CONTRACT: Juvenile Court	Department Initials
Agreement/Contract and Exhibits	DA
Matrix Law Screen shot	DA
COI	N/A-Waived
Workers’ Compensation Insurance	N/A-Waived

CONTRACT SPENDING PLAN

Time Period	Accounting Unit	Account Number	Activity Code	Account Category or Subaccount	Dollar Amount
1/1/2026-12/31/2026	HS245100	55130			\$1,622,396.33
1/1/2027-2/28/2027 *For Final 2026 Invoices*	HS245100	55130			\$324,479.27
			TOTAL		\$1,946,875.60

CONTRACT HISTORY (see Contract Evaluation, if applicable/ to be completed by Department)

CE/AG# (if applicable)	N/A
Infor/Lawson PO# and PO Code (if applicable)	GOVP

Department of Purchasing – Required Documents Checklist

Lawson RQ# (if applicable)		Not required for exemption-GOVP			
CM Contract#		5194			
	Original Amount	Amendment Amount (if applicable)	Original Time Period/Amended End Date	BOC/ Resolution Approval Date	BOC/ Resolution Approval #
Original Amount	\$2,173,624.74		1/1/2025-12/31/2025	3/25/2025	R2025-0130
Prior Amendment Amounts (list separately) (A-#)		\$			
		\$			
		\$			
Pending Amendment		\$			
Total Amendments		\$			
Total Contract Amount		\$2,173,624.74			
New Contract Action: 1-Year GOVP Contract (CM 5955)		\$1,946,875.60	1/1/2026-12/31/2026	Pending	Pending

PURCHASING USE ONLY

Prior Resolutions:	
CM#:	
Vendor Name:	
Time Period:	
Amount:	
History/CE:	
EL:	
Purchasing Notes:	
Purchasing Agents Initials and date of approval	

CONTRACT EVALUATION FORM

Contractor	Court of Common Pleas, Division of Juvenile Court – Magistrate Services
Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:	5194 GOVP\213996 GOVP
RQ#	Not required for Exemption - GOVP
Time Period of Original Contract	1/1/2025- 12/31/2025
Background Statement	Title IV-D Cooperative Agreement Contracts are mandated by O.R.C. 3125.14 and Ohio Department of Jobs and Family Services regulations in order to specify the services which will be rendered pertaining to the establishment, modification and enforcement of Child Support Obligations in accordance with applicable Child Support Regulations. The IV-D Contract enables the County to recover the up to 66% FFP reimbursement portion of the expenses incurred minus program income by the Juvenile Court.
Service Description	The Juvenile Court provides Title IV-D (child support) Units of Service comprised of any Court case, motion or other action provided for in the Ohio Revised Code (O.R.C.) relating to the establishment, modification or enforcement of a child support obligation, and which is journalized by the Court.
Performance Indicators	The Juvenile Court shall meet the following contract requirements: Make all reasonable efforts to allow public access by providing services between 8:30am and 4:30pm Monday through Friday with the exception of holidays; Submit the actual monthly expenses of the contract for payment no later than 30 days after the last day of the month in which services were provided; Maintain accounting procedures and practices that sufficiently and properly reflect all direct and indirect costs of any nature expended in the performance of this contract, including retention of all books, records, payroll and documents for three years after final payment; Accept responsibility for replying to and complying with any review or audit findings and recommendations by an authorized state or federal review or audit that are directly related to the provisions of this contract; Have either one or both of the parents to the case in any Non IV-D Child Support Case complete a JFS 07076 “Application for Child Support Services” form prior to a hearing taking place, to enable the Hearing and subsequent issuance of a Journal Entry to be billable under this Contract, which is not valid until received by OCSS and contains, at minimum, names of the participants and either dates of birth or social

	<p>security numbers of participants; the JFS 07076 must be completed for the Hearing and subsequent issuance of a Court Order to be billable under this Contract; Forward a filed copy of the JFS 07076 "Application for Child Support Services" form signed by one or both of the parents to the agency as it is not valid until received by the Office of Child Support Services (OCSS); Ensure appropriate personnel having decision-making authority at Juvenile Court attend all scheduled meetings with the OCSS, which are held every three months for a total of four meetings per year, as well as monthly meetings to assess the docket merger, effect on the contract, and determine the appropriate time to commence a time study; Ensure formal legal training in child support establishment and enforcement matters to Magistrates newly assigned to a support docket, as well as formal legal training in child custody matters for Magistrates newly assigned to the private custody docket to ensure accuracy and timeline of decisions involving support; Juvenile Court shall make reasonable efforts to provide parties with a hearing date that is scheduled to occur no later than thirty (30) days from the date of the initial filing to ensure timely disposition on the matter; File all Court Orders within ninety (90) days of trial, pursuant to Sup.R.40, File and journalize all decisions no later than thirty (30) days from the date of announcement, pursuant to Sup.R. 7; Decisions announced shall be filed and journalized no later than thirty (30) days from the date of announcement; Ensure that the JFS 07034, JFS 07035 and daily and monthly timesheets are submitted to the OCSS no later than thirty (30) days after the last day of the month in which services were provided; Maintain a 95% Disposition Rate in both "Parent/Child Relationship" and "Support" cases; Provide quarterly reports of case resolutions broken down by category, including resolution on the merits, dismissals, continuances, capiases, etc.; Utilize the Health Insurance Investigation Form received from the Prosecutors to address medical insurance coverage for all cases. Journal Entries shall include medical insurance policy numbers. Become be a "Key Partners" member of the Ohio Child Support Professionals Association (OCSPA), to remain informed and engaged with OCSPA activities, which include conferences and bi-weekly newsletters containing child support program, legislation and case law updates.</p>
<p>Actual Performance versus performance indicators (include statistics):</p>	<p>Juvenile Court maintained public access and offers their services in virtual and in-person format. Due to the docket merger and change from a dedicated child support unit, Magistrates needed to produce timesheets in 2025. Monthly expenses were not submitted timely throughout 2025. With combined efforts of OCSS Fiscal and Juvenile Court, the billing timeliness goal of processing billing through October 2025 was reached in early December 2025. Juvenile Court met quarterly with OCSS and our partners from the Prosecutor's</p>

	Office to discuss critical goals, including outcomes to referrals, as well as monthly to discuss overall progress of the docket merger.				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)			X		
Justification of Rating	<p>Prior to 2025, the IV-D Contract with Juvenile Court included both Magistrate and Clerking services due to a dedicated unit. Due to Juvenile Court’s restructuring that resulted in a non-dedicated unit, separate IV-D Contracts were established for Magistrate and Clerking services in 2025. This restructuring involved the allocation of child support and private custody dockets across 12 Magistrates (formerly 6 each for child support and private custody). Billing/invoicing submitted by Juvenile Court was consistently late throughout 2025. November and December 2025 billing/invoicing is still incomplete as of the date of this evaluation. The Juvenile Court representatives who come to the contractual and monthly meetings have assisted in working through items related to the Juvenile Court and Contract changes. Both entities desire to develop best practices and shared goals. Discussions have been cooperative and seek to gain efficiencies while prioritizing service delivery and minimizing negative impacts to our shared clients. The implementation of Juvenile Court’s docket merger during 2025 provided some issues, such as those tied to child support program training of newly assigned court personnel and lack of notices to appear to the Prosecutor’s Office. These matters have been discussed throughout 2025 and have resulted in some resolutions while others continue toward resolution. During 2025, the caretaker/redirect procedure was fully implemented that was a result of two legislative changes in 2024. This was accomplished through communication and coordination, along with assistance from the Assistant County Prosecutor. Additionally, multiple discussions and resolution occurred on a matter of purge amounts and ROPAA packets. OCSS looks forward to continuing a collaborative partnership to further improve outcomes from the docket merger.</p>				
Department Contact	Richard L. Weiler / Jeffrey Bloom				
User Department	Office of Child Support Services				
Date	02/05/2026				

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0061

<p>Sponsored by: County Executive Ronayne/Department of Public Works</p> <p>Co-sponsored by: Councilmember Kelly</p>	<p>A Resolution amending Resolution No. R2024-0333 dated 10/8/2024, which declared public convenience and welfare for the resurfacing of various avenues, boulevards, roads and streets located in various municipalities in connection with the 2025-2026 50/50 Resurfacing Program, by changing the road project for Bradley Road from 80 feet north of Carlton Drive to Lake Road in the City of Bay Village, to Wolf Road from Bradley Road to Bassett Road in the City of Bay Village; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Public Works recommending amending Resolution No. R2024-0333 dated 10/8/2024, which declared public convenience and welfare for the resurfacing of various avenues, boulevards, roads and streets located in various municipalities in connection with the 2025-2026 50/50 Resurfacing Program:

- a) By replacing the original 50/50 project of the resurfacing Bradley Road from 80 feet north of Carlton Drive to Lake Road in the City of Bay Village (Section 1, Sub-section 1.) with the resurfacing of Wolf Road from Bradley Road to Bassett Road in the City of Bay Village;

WHEREAS, this new project scored higher than the original project;

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby amends Resolution No. R2024-0333 dated 10/8/2024, which declared public convenience and welfare for the resurfacing of various avenues, boulevards, roads and streets located in various municipalities in connection with the 2025-2026 50/50 Resurfacing Program:

- a) By replacing the original 50/50 project of the resurfacing Bradley Road from 80 feet north of Carlton Drive to Lake Road in the City of Bay Village (Section 1, Sub-section 1.) with the resurfacing of Wolf Road from Bradley Road to Bassett Road in the City of Bay Village; total estimated project cost \$676,550.00:

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 3. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: February 24, 2026
Committee(s) Assigned: Public Works, Procurement & Contracting

Additional Sponsorship Requested on the Floor: February 24, 2026

Legislation Substituted on the Floor: March 10, 2026

Journal _____
_____, 20____

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0063

<p>Sponsored by: County Executive Ronayne/Department of Housing and Community Development</p> <p>Co-sponsored by: Councilmembers Jones, Schleper, Kelly, Houser and Simon, Turner, Sweeney, Miller, Casselberry and Gallagher</p>	<p>A Resolution making awards to various municipalities and agencies in the total amount not-to-exceed \$1,124,500.00 for various projects or programs in connection with the FY2026 Community Development Supplemental Grant Program for the period 2/1/2026 – 3/31/2027; authorizing the County Executive to execute the agreements and contracts and all other documents consistent with said awards and this Resolution and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Housing and Community Development recommends awards various municipalities and agencies in the total amount not-to-exceed \$1,124,500.00 for various projects or programs in connection with the FY2026 Community Development Supplemental Grant Program for the period 2/1/2026 – 3/31/2027; and

WHEREAS, the participants of the 2026 CDSG Program have been chosen from the fifty-nine (59) communities and fifteen (13) non-profit organizations that submitted applications; and

WHEREAS, the Department of Development and a review committee reviewed and analyzed each of the applications based on scoring criteria which evaluates participants based on project description, proposed project feasibility and implementation plan; and

WHEREAS, based on the scoring criteria, the following is a list of the supplemental grant projects or programs recommend for awards as follows:

- a. City of Bedford in the amount not-to-exceed \$35,000.00 for Upgrade Ellenwood Recreation Center’s Fire Alarm System & Install New Fire Suppression System for Commercial Kitchen.
- b. City of Bedford Heights in the amount not-to-exceed \$50,000.00 for Renovation of "Fun Town" Playground.

- c. City of Berea in the amount not-to-exceed \$50,000.00 for Jason Malone Park Pickleball Courts Project.
- d. City of Brecksville in the amount not-to-exceed \$50,000.00 for Public Tennis Court Rehabilitation Project.
- e. City of Brooklyn in the amount not-to-exceed \$50,000.00 for Exterior Home Repair Grant Program.
- f. City of Cleveland Heights in the amount not-to-exceed \$50,000.00 for ADA-Compliant Tot Playground at Denison Park.
- g. City of Euclid in the amount not-to-exceed \$50,000.00 for Restore 21129 North St. as a Library/Storage of Euclid Historical Society's Archives.
- h. City of Fairview Park in the amount not-to-exceed \$50,000.00 for W. 210th St. Resurfacing and Rehabilitation.
- i. City of Garfield Heights in the amount not-to-exceed \$50,000.00 for Exterior Home Repair Grant Program.
- j. City of Lakewood in the amount not-to-exceed \$50,000.00 for Renovation of Two Futsal Courts in Madison Park.
- k. City of Maple Heights in the amount not-to-exceed \$50,000.00 for Exterior Home Repair Grant Program.
- l. City of Middleburgh Heights in the amount not-to-exceed \$50,000.00 for ADA Compliant Playground Equipment.
- m. City of Parma Heights in the amount not-to-exceed \$50,000.00 for Repair & Resurfacing Tennis & Pickleball Courts at Town Center Greenbrier Commons.
- n. City of Richmond Heights in the amount not-to-exceed \$50,000.00 for Community Park Tennis & Pickleball Court Renewal Project.
- o. City of Warrensville Heights in the amount not-to-exceed \$50,000.00 for New Playground Equipment at Green Road Park.
- p. Cleveland Cultural Gardens in the amount not-to-exceed \$40,000.00 for One-World Day.
- q. Cleveland Neighborhood Progress in the amount not-to-exceed \$50,000.00 for Lighting & Façade Improvement at Shaker Square.
- r. Northwest Neighborhoods CDC in the amount not-to-exceed \$50,000.00 for Technology Upgrade to Capital Theatre Main Auditorium.

- s. Oakwood Village in the amount not-to-exceed \$50,000.00 for First Place Pavement Improvement Project, Phase 2.
- t. One South Euclid in the amount not-to-exceed \$50,000.00 for Senior Landscaping & Snow Removal Program.
- u. Village of Highland Hills in the amount not-to-exceed \$50,000.00 for HVAC System at Village Hall.
- v. Village of North Randall in the amount not-to-exceed \$50,000.00 for Housing Rehabilitation and Preservation Program.
- w. Woodmere Village in the amount not-to-exceed \$49,500.00 for ADA Entrance Ramp to Building Department.

WHEREAS, the awards are funded 100% from Community Development Supplemental Grant Program funds and the municipalities and non-profit organizations are located in County Council District Nos. 1, 3, 4, 5, 6, 7, 8, 9 and 11; and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes awards to various municipalities and agencies in the total amount not-to-exceed \$1,124,500.00 for various projects or programs in connection with the FY2026 Community Development Supplemental Grant Program for the period 2/1/2026 – 3/31/2027 as follows:

- a. City of Bedford in the amount not-to-exceed \$35,000.00 for Upgrade Ellenwood Recreation Center's Fire Alarm System & Install New Fire Suppression System for Commercial Kitchen.
- b. City of Bedford Heights in the amount not-to-exceed \$50,000.00 for Renovation of "Fun Town" Playground.
- c. City of Berea in the amount not-to-exceed \$50,000.00 for Jason Malone Park Pickleball Courts Project.
- d. City of Brecksville in the amount not-to-exceed \$50,000.00 for Public Tennis Court Rehabilitation Project.
- e. City of Brooklyn in the amount not-to-exceed \$50,000.00 for Exterior Home Repair Grant Program.

- f. City of Cleveland Heights in the amount not-to-exceed \$50,000.00 for ADA-Compliant Tot Playground at Denison Park.
- g. City of Euclid in the amount not-to-exceed \$50,000.00 for Restore 21129 North St. as a Library/Storage of Euclid Historical Society's Archives.
- h. City of Fairview Park in the amount not-to-exceed \$50,000.00 for W. 210th St. Resurfacing and Rehabilitation.
- i. City of Garfield Heights in the amount not-to-exceed \$50,000.00 for Exterior Home Repair Grant Program.
- j. City of Lakewood in the amount not-to-exceed \$50,000.00 for Renovation of Two Futsal Courts in Madison Park.
- k. City of Maple Heights in the amount not-to-exceed \$50,000.00 for Exterior Home Repair Grant Program.
- l. City of Middleburgh Heights in the amount not-to-exceed \$50,000.00 for ADA Compliant Playground Equipment.
- m. City of Parma Heights in the amount not-to-exceed \$50,000.00 for Repair & Resurfacing Tennis & Pickleball Courts at Town Center Greenbrier Commons.
- n. City of Richmond Heights in the amount not-to-exceed \$50,000.00 for Community Park Tennis & Pickleball Court Renewal Project.
- o. City of Warrensville Heights in the amount not-to-exceed \$50,000.00 for New Playground Equipment at Green Road Park.
- p. Cleveland Cultural Gardens in the amount not-to-exceed \$40,000.00 for One-World Day.
- q. Cleveland Neighborhood Progress in the amount not-to-exceed \$50,000.00 for Lighting & Façade Improvement at Shaker Square.
- r. Northwest Neighborhoods CDC in the amount not-to-exceed \$50,000.00 for Technology Upgrade to Capital Theatre Main Auditorium.
- s. Oakwood Village in the amount not-to-exceed \$50,000.00 for First Place Pavement Improvement Project, Phase 2.
- t. One South Euclid in the amount not-to-exceed \$50,000.00 for Senior Landscaping & Snow Removal Program.
- u. Village of Highland Hills in the amount not-to-exceed \$50,000.00 for HVAC System at Village Hall.

First Reading/Referred to Committee: February 24, 2026
Committee(s) Assigned: Community Development & Housing

Additional Sponsorship Requested in Committee: March 2, 2026

Additional Sponsorship Requested on the Floor: March 10, 2026

Journal _____
_____, 20____

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0065

<p>Sponsored by: County Executive Ronayne/Department of Health and Human Services/Division of Children and Family Services</p>	<p>A Resolution authorizing an amendment to Agreement No. 3853 with Cuyahoga County Board of Developmental Disabilities for Medicaid Home and Community-based Services for youth with developmental disabilities for the period 1/1/2024 – 3/31/2027 to extend the time period to 12/31/2027, and for additional funds in the amount not-to-exceed \$1,400,000.00, effective upon signatures of all parties; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Health and Human Services/Division of Children and Family Services recommends an amendment to Agreement No. 3853 with Cuyahoga County Board of Developmental Disabilities for Medicaid Home and Community-based Services for youth with developmental disabilities for the period 1/1/2024 – 3/31/2027 to extend the time period to 12/31/2027, and for additional funds in the amount not-to-exceed \$1,400,000.00, effective upon signatures of all parties; and

WHEREAS, the primary goals of this project are to: (a) provide appropriate housing and services for children with developmental disabilities. and (b) transition youth into the adult developmental disabilities system; and

WHEREAS, this project is funded 65% from Health and Human Services Levy and 35% Federal Title IV-E Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to Agreement No. 3853 with Cuyahoga County Board of

Developmental Disabilities for Medicaid Home and Community-based Services for youth with developmental disabilities for the period 1/1/2024 – 3/31/2027 to extend the time period to 12/31/2027, and for additional funds in the amount not-to-exceed \$1,400,000.00, effective upon signatures of all parties.

SECTION 2. That the County Executive is authorized to execute the amendment and all other documents consistent with this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: February 24, 2026
Committee(s) Assigned: Health, Human Services & Aging

Journal _____
_____, 20____

County Council of Cuyahoga County, Ohio

Ordinance No. O2026-0001

Sponsored by: County Executive Ronayne/Fiscal Officer	An Ordinance amending Chapter 703 of the Cuyahoga County Code, entitled Justice Center Capital Projects Fund; and declaring the necessity that this Ordinance become immediately effective.
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WHEREAS, Chapter 703 of the County Code, entitled Justice Center Capital Projects Fund, was established by Ordinance O2024-0004, enacted by the Council September 10, 2024 and became effective October 12, 2024; and

WHEREAS, this Council now desires to amend Chapter 703 of the County Code; and

WHEREAS, it is necessary that this Ordinance become immediately effective in order that critical services provided by the County can continue and to provide for the efficient and effective operation of the County.

NOW, THEREFORE, BE IT ENACTED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. Chapter 703, Sections 703.01, 703.02, and 703.03, of the Cuyahoga County Code are hereby amended to read as follows (inserted text is bold; deleted text is stricken):

Chapter 703: Justice Center Capital Projects Fund

Section 703.01: Fund Established

Pursuant to the home rule power of local self-government vested in Cuyahoga County by the Charter and the Ohio Constitution, the Fiscal Officer is hereby directed to establish a separate fund in the General Fund designated the Justice Center Capital Projects Fund, for collecting and expending funds for the purposes set forth herein. **The Justice Center Capital Projects Fund shall not be subject to any requirement to maintain a minimum account balance.**

Section 703.02: Use of Justice Center Capital Projects Fund

Funds in the Justice Center Capital Projects Fund shall be used solely for:

- A. ~~costs of capital projects~~**expenses** for a County corrections center or courthouse, **including related debt service and financing costs,** which shall include the cost of acquiring, including acquiring land and interests in land, constructing, reconstructing, rehabilitating, remodeling, renovating, enlarging, improving, furnishing, and equipping facilities at a cost of \$100,000 or greater and an estimated useful life of five years or more, provided however that funds shall not be used for routine maintenance.;
- B. **maintenance and operating expenses for a County corrections center or courthouse;**
- C. **expenses otherwise directly related to public safety and justice services; or**
- D. **any lawful purpose as determined in the discretion of and as directed by this Council.**

Section 703.03: Source of Justice Center Capital Projects Funds

Beginning December 1, 2027, the Fiscal Officer shall deposit monies from the General Fund and other legally available sources into the Justice Center Capital Projects Fund no less frequently than biannually, in an amount equal to 100% of the amount collected annually under Section 727.01(B) and Section 727.02(B) of the County Code **(the “Sales Tax Extension Amount”)**, less:

- A. **the amount required to be paid from the Sales Tax Extension Amount under the Trust Indenture between the County and Argent Institutional Trust Company, as successor to The Huntington National Bank, dated December 1, 2014, as the same may be amended or supplemented; and** ~~net of debt service, financing costs, and any refinancing premium directly relating to any obligations for capital projects as described in Section 703.02, above (i.e., for either the County corrections center, or courthouse, or both, with such obligations aggregating at least \$100,000 for said capital project or projects), and~~
- B. expenses associated with administering collection of any such sources. ~~Additionally, the entire remaining balance of the Justice Center Capital Projects Fund previously established pursuant to ORC Section 5705.13(C) shall be transferred to the General Fund and further to the new Justice Center Capital Projects Fund within the General Fund after the rescission of the previously established fund, which is to occur upon the effective date of this Section.~~

Section 703.04: Reporting of the Justice Center Capital Projects Fund

The Fiscal Officer shall report quarterly to Council the revenues, expenditures, and balance of the Justice Center Capital Projects Fund. The quarterly reports shall be sent to the Clerk of Council.

Section 703.05: Termination of Justice Center Capital Projects Fund

The Justice Center Capital Projects Fund shall terminate if Chapter 703 is repealed by County Council. Any funds remaining in the Justice Center Capital Projects Fund upon its termination shall be returned to unrestricted sales and use tax uses within the General Fund.

SECTION 2. It is necessary that this Ordinance become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Ordinance receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 3. It is found and determined that all formal actions of this Council relating to the adoption of this Ordinance were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Ordinance was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: March 10, 2026
Committee(s) Assigned: Committee of the Whole

Journal _____
_____, 20____