

Cuyahoga County Board of Control Agenda Monday, December 11, 2023 – 11:00 A.M. County Headquarters 2079 East Ninth Street 4th Floor, Committee Room B

This meeting is open to the public and may also be accessed via livestream using the following link:

https://www.YouTube.com/CuyahogaCounty

- I. CALL TO ORDER
- **II. REVIEW MINUTES 12/4/2023**
- III. PUBLIC COMMENT
- IV. CONTRACTS AND AWARDS
- A. Tabled Items
- B. New Items for Review

BC2023-794

Department of Public Works, submitting an amendment to Contract No. 3285 with Tri Mor Corporation for rehabilitation of Aprons D1, D2 and D3 at Cuyahoga County Airport located at 26340 Curtiss Wright Parkway, Richmond Heights, for additional funds in the amount not-to-exceed \$6,300.00.

Funding Source: Airport Fund

BC2023-795

Department of Public Works, recommending an award and enter into a Master Contract with various vendors (75-2) in the total amount not-to-exceed \$49,999.00 for emergency plumbing services on an asneeded basis, effective upon contract signature of all parties, for a period of one (1) year:

- a) Contract No. 3946 with Mayer Plumbing in the anticipated amount of \$40,000.00.
- b) Contract No. 3947 with McPhillips Plumbing & Heating in the anticipated amount of \$9,999.00.

Funding Source: Sanitary Funds

Department of Public Works,

- a) Submitting an RFP Exemption, which will result in an award recommendation to Gilbane Building Company in the amount not-to-exceed \$29,800.00 for the design-build services for the Central Services Campus Project, effective upon contract signature of all parties, through 3/31/2024.
- b) Recommending an award and enter into Contract No. 4009 with Gilbane Building Company in the amount not-to-exceed \$29,800.00 for the design-build services for the Central Services Campus Project, effective upon contract signature of all parties, through 3/31/2024.

Funding Source: General Fund

BC2023-797

Department of Public Works, submitting Agreement No. 4012 with City of Cleveland in the amount not-to-exceed \$157,014.47 for bridge inspection services, commencing upon contract signature of all parties for a period of one (1) year.

Funding Source: Revenue Generating

BC2023-798

Department of Housing and Community Development,

- a) Submitting an RFP Exemption, which will result in an award recommendation to Lutheran Metropolitan Ministry in the amount not-to-exceed \$375,000.00 for affordable housing and related support services for families leaving homelessness as a response to COVID-19 for the period 10/01/2023 12/31/2024.
- b) Recommending an award and enter into Contract No. 3812 with Lutheran Metropolitan Ministry in the amount not-to-exceed \$375,000.00 for affordable housing and related support services for families leaving homelessness as a response to COVID-19 for the period 10/01/2023 12/31/2024.

Funding Source: Federal Community Development Block Grant - CV

BC2023-799

Department of Information Technology, on behalf of Department of Health and Human Services,

- a) Submitting an RFP Exemption, which will result in an award recommendation to TEC Communications, Inc. in the amount not-to-exceed \$151,200.00 for (5) Amazon Cloud Call Centers, licensing, and technical support for customer service hotlines for various agencies for the period 01/01/2024 12/31/2024:
 - 1) Department of Health and Human Services/Cuyahoga Job and Family Services 7000 and Cares
 - 2) Department of Health and Human Services/Division of Senior and Adult Services
 - 3) Department of Health and Human Services/Division of Children and Family Services KIDS Hotline
 - 4) Department of Health and Human Services-IT Help Desk
 - Department of Health and Human Services/Office of Child Support Services

- b) Recommending an award and enter into Contract No. 3960 with TEC Communications, Inc. in the amount not-to-exceed \$151,200.00 for (5) Amazon Cloud Call Centers, licensing, and technical support for customer service hotlines for various agencies for the period 01/01/2024 12/31/2024:
 - 1) Department of Health and Human Services/Cuyahoga Job and Family Services 7000 and Cares
 - 2) Department of Health and Human Services/Division of Senior and Adult Services
 - 3) Department of Health and Human Services/Division of Children and Family Services KIDS Hotline
 - 4) Department of Health and Human Services-IT Help Desk
 - 5) Department of Health and Human Services/Office of Child Support Services

Funding Source: Health and Human Services Levy Fund

BC2023-800

Department of Information Technology,

- a) Submitting an RFP Exemption, which will result in an award recommendation to Sterling Data Center dba BlueBridge Networks in the amount not-to-exceed \$336,000.00 for lease of space located at 1255 Euclid Avenue, Cleveland, to house and maintain County-owned fiber and server racks for the period 01/01/2024 12/31/2025.
- b) Recommending an award and enter into Contract No. 3983 with Sterling Data Center dba. BlueBridge Networks in the amount not-to-exceed \$336,000.00 for lease of space located at 1255 Euclid Avenue, Cleveland, to house and maintain County-owned fiber and server racks for the period 01/01/2024 12/31/2025.

Funding Source: General Fund

BC2023-801

Court of Common Pleas/Juvenile Court Division, recommending awards and enter into agreements with various municipalities in the total amount not-to-exceed \$21,300.00 for Community Diversion Program services for the period 1/1/2024 - 12/31/2024:

- a) Agreement No. 3949 with City of Parma in the amount not-to-exceed \$14,400.00.
- b) Agreement No. 3981 with City of Solon in the amount not-to-exceed \$6,900.00.

Funding Source: Health and Human Services Levy Fund

Court of Common Pleas/Juvenile Court Division,

- a) Submitting an RFP Exemption, which will result in an award recommendation to The-Musketeer Association, LLC in the amount not-to-exceed \$45,000.00 for positive youth development services for Court referred youths ages 12 to 20 with high risk for recidivism for the period 7/1/2023 6/30/2024.
- b) Recommending an award and enter into Contract No. 3936 with The-Musketeer Association, LLC in the amount not-to-exceed \$45,000.00 for positive youth development services for Court referred youths ages 12 to 20 with high risk for recidivism for the period 7/1/2023 6/30/2024.

Funding Source: RECLAIM Grant

BC2023-803

Sheriff's Department, submitting amendments to agreements with various municipalities and a board for inmate housing services for various time periods to extend the time period, to change the per diem rates from \$122.12 to \$173.00, effective 1/1/2024, and for additional revenue in the total estimated amount of \$535,000.00:

- a) for the period 1/1/2020 12/31/2023 to extend the time period to 12/31/2024:
 - 1) Agreement No. 129 (fka Agreement No. AG2000218) with Village of Highland Hills in the estimated amount of \$10,000.00.
- b) for the period 1/1/2020 12/31/2023 to extend the time period to 12/31/2025:
 - 1) Agreement No. 131 with Village of Woodmere (fka Agreement No. AG2000220) in the estimated amount of \$5,000.00.
 - 2) Agreement No. 132 with City of Richmond Heights (fka Agreement No. AG2000217) in the estimated amount of \$35,000.00.
 - 3) Agreement No. 345 (fka Agreement No. AG1900213) with Board of Park Commissioners of the Cleveland Metropolitan Park District in the estimated amount of \$25,000.00.
- c) for the period 2/1/2020 12/31/2023 to extend the time period to 12/31/2025:
 - 1) Agreement No. 86 (fka Agreement No. 2000364) with City of Euclid in the estimated amount of \$460,000.00.
- d) for the period 8/1/2020 12/31/2023 to extend the time period to 12/31/2024:
 - 1) Agreement No. 119 with Village of Bratenahl in the estimated amount of \$10,000.00.

Funding Source: Revenue Generating

BC2023-804

Department of Public Safety and Justice Services, recommending an award on RQ13352 and enter into Purchase Order No. 23005119 with Rigaku Analytical Devices, Inc. (39-4) in the amount not-to-exceed \$42,820.00 for the purchase of (1) handheld RAMAN chemical analyzer for the Lake County HazMat team.

Funding Source: FY2021 State Homeland Security Program

Department of Health and Human Services/Division of Children and Family Services, recommending an award and enter into Agreement No. 3938 with Court of Common Pleas/Juvenile Court Division in the amount not-to-exceed \$44,000.00 for psychological evaluation services for the period 1/1/2024 – 12/31/2025.

Funding Source: Health and Human Services Levy Fund

BC2023-806

Department of Health and Human Services/Community Initiatives Division/Family and Children First Council,

- a) Submitting an RFP Exemption, which will result in an award recommendation to Values-in-Action Foundation in the amount not-to-exceed \$140,000.00 for workforce training services for youth for the period 1/1/2024 12/31/2025.
- b) Recommending an award and enter into Contract No. 3986 with Values-in-Action Foundation in the amount not-to-exceed \$140,000.00 for workforce training services for youth for the period 1/1/2024 12/31/2025.

Funding Source: Health and Human Services Levy Fund

BC2023-807

Department of Health and Human Services/Community Initiatives Division/Office of Homeless Services,

- a) Submitting an RFP exemption, which will result in an award recommendation to Radical Hospitality in the amount not-to-exceed \$25,000.00 for operating support of seasonal shelter services for the period 12/1/2023 5/30/2024.
- b) Recommending an award on Purchase Order No. 23005152 to Radical Hospitality in the amount not-to-exceed \$25,000.00 for operating support of seasonal shelter services for the period 12/1/2023 5/30/2024.

Funding Source: Health and Human Services Levy Fund

BC2023-808

Department of Health and Human Services/Community Initiatives Division/Office of Homeless Services,

- a) Submitting an RFP exemption, which will result in an award recommendation to The Metanoia Project in the amount not-to-exceed \$25,000.00 for operating support for shelter and hospitality services for shelter resistant persons during the 2023/2024 winter season.
- b) Recommending an award on Purchase Order No. 23005163 to The Metanoia Project in the amount not-to-exceed \$25,000.00 for operating support for shelter and hospitality services for shelter resistant persons during the 2023/2024 winter season.

Funding Source: Health and Human Services Levy Fund

Department of Health and Human Services/Community Initiatives Division/Office of Re-entry, submitting an amendment to Contract No. 3054 (fka Contract No. 1983) with Oriana House, Inc. for administration and operation of the Neighborhood Reentry Resource Center and the Adult Transition Model for the period 7/1/2021 - 12/31/2024 to expand the scope of services, effective upon contract signature of all parties, and for additional funds in the amount not-to-exceed \$100,000.00.

Funding Source: Health and Human Services Levy Fund

BC2023-810

Department of Health and Human Services/Community Initiatives Division/Office of Re-entry, submitting an amendment to Grant Agreement (via Contract No. 3193) with Northeast Ohio Coalition for the Homeless for street outreach services for individuals experiencing unsheltered homelessness throughout Cuyahoga County for the period 3/23/2023 - 3/22/2024 to extend the time period for one (1) year, to change the scope of services, effective upon contract signature of all parties, and for additional funds in the amount not-to-exceed \$99,900.00.

Funding Source: Health and Human Services Levy Fund

BC2023-811

Department of Health and Human Services/Community Initiatives Division/Office of Re-entry, submitting Agreement No. 3982 with Ohio Department of Rehabilitation and Correction in the amount not-to-exceed \$200,000.00 for support services to assist formerly incarcerated individuals, effective upon contract signature of all parties, through 12/31/2024.

Funding Source: Health and Human Services Levy Fund

C. – Exemptions

BC2023-812

Court of Common Pleas/Juvenile Court Division, recommending an alternative procurement process to allow weekly and monthly repetitive food purchases in the amount not-to-exceed \$1,800,000.00 for the period 1/1/2024 - 12/31/2025.

Funding Source: General Fund

BC2023-813

Sheriff's Department, requesting an alternative procurement process, which will result in award recommendations to various providers in the total amount not-to-exceed \$20,000.00 for emergency and routine veterinary services for the K-9 Unit for the period 1/1/2024 - 12/31/2024.

- a) Family Pet Clinic in the amount not-to-exceed \$10,000.00.
- b) Metropolitan Vet Clinic in the amount not-to-exceed \$6,000.00.
- c) Provider(s) to be determined for emergency services at nearest vet clinic in the amount not-to-exceed \$4,000.00.

Funding Source: Federal Equitable Sharing Account

D. - Consent Agenda

BC2023-814

Department of Public Works, submitting an amendment to Contract No. 832 with DLR Group, Inc. dba DLR Group | Westlake Reed Leskosky for programming services for the Justice Center Complex Project include the coordination of third-party review of the jail and the coordination of the planning process regarding the potential to reduce the scope and construction/project costs for the Courts as part of the Justice Center for the period 4/24/2019 - 12/31/2023 to extend the time period to 12/31/2024; no additional funds required.

Funding Source: General Fund – American Rescue Plan Act Revenue Replacement (ARPA)/Provision of Government Services

BC2023-815

Department of Public Works, requesting authority to prepare an amendment to Contract No. 3995 (fka Contract No. 871) with Project Management Consultants LLC for owner's representative services in connection with the Justice Center Complex Project to include Conceptual Design Phase for the Corrections Center and consulting services to evaluate options for remaining functions at the Justice Center for the period 1/9/2019 - 12/31/2023 to extend the time period to 12/31/2024; no additional funds required.

Funding Source: General Fund

BC2023-816

Department of Purchasing, declaring various property as surplus County property no longer needed for public use; recommending selling said property via internet auction, in accordance with Ohio Revised Code Section 307.12(E).

Funding Source: Revenue Generating

Fiscal Department, presenting proposed travel/membership requests for the week of 12/11/2023:

Dept:	Public Defende	er's Office							
Event:	Gideons Promi	se Winter Confe	erence						
Source:	Gideons Promi	Gideons Promise							
Location:	Atlanta, GA								
Staff	Travel Dates	Registration *	Meals	Lodging **	Ground TRN/ Mileage	Air ***	Total	Funding Source	
					**				
Rachelle Summers	1/25/2024 – 1/28/2024	\$662.50	\$212.00	\$0.00	\$176.00	\$319.80	\$1,370.30	General Fund, Reimbursable at 85% from Ohio Public Defender	
Andrew Schriver	1/25/2024 – 1/28/2024	\$662.50	\$212.00	\$0.00	\$153.84	\$319.80	\$1,348.14	General Fund, Reimbursable at 85% from Ohio Public Defender	

^{*}Paid to host

Purpose:

Gideon's Promise Winter Session is a three-day training held annually in January. Winter Session gives us an opportunity for Gideon's Promise "Returners" and Alumni to continue to hone their trial skills. Winter Session provides current CORE 101 members who have completed their initial two-week training and are continuing to matriculate through the CORE 101 training (aka "Returners") with ongoing training and support. Gideon's Promise alumni who have completed their CORE 101 program are able to attend follow-up training, based on their needs. This workshop will provide a wide range of skills & techniques to provide representation to the indigent population.

^{**}Staff reimbursement

^{***} Airfare will be covered by a contract with the County's Travel Vendor

Department of Purchasing, presenting proposed purchases for the week of 12/11/2023:

<u>Direct Open Market Purchases</u> (Purchases between \$5,000 - \$49,999.99 unless requiring assistance from the Department of Purchasing – See Below):

Purchase Order	Description	Department	Vendor Name	Total	Funding
Number					Source
23002080	Create, conduct and evaluate Citizens' Advisory Council on Equity (CACE) community survey	Department of Equity and Inclusion	Cleveland State University	\$29,987.00	General Fund
23004775	New installation of (2) Amano McGann credit card readers for use at the Huntington Garage	Department of Public Works	PSX, Inc.	\$44,900.00	Parking Enterprise Fund

V. – OTHER BUSINESS

Item of Note (non-voted)

Item No. 1

Department of Public Works, submitting a grant award from the Cleveland Foundation in the amount of 50,000.00 for public engagement activities in connection with Rediscover Veterans Memorial Bridge for the period 7/1/2023 - 9/30/2023.

Funding Source: Cleveland Foundation

Item No. 2

Sheriff's Department, submitting an amendment to a grant agreement with Ohio University to design a Decision Support System (DSS) for the planning and deployment of anti-human trafficking operations system in connection with Senator Brown's Congressionally Direct Spending (CDS) for the period 7/1/2023 - 6/30/2024 to extend the time period to 9/30/2024; no additional funds required.

Funding Source: FY2023 Senator Brown's Congressionally Directed Spending (CDS) Request for FY2023 (Human Trafficking)

Item No. 3

Department of Public Safety and Justice Services, submitting a Grant Agreement from Ohio Emergency Management Agency in the amount not-to-exceed \$83,800.00 for the FY2023 State Homeland Security Grant Program for the period 9/1/2023 – 12/31/2025.

Funding Source: FY2023 Urban Area Security Initiative Grant Program

Item No. 4

Department of Public Safety and Justice Services,

- a) Requesting authority to apply for grant funds to Ohio Emergency Management Agency in the amount not-to-exceed \$1,645,333.00 for the FY2023 Urban Area Security Initiative Grant Program for the period 9/1/2023 12/31/2025.
- b) Submitting a Grant Agreement from Ohio Emergency Management Agency in the amount not-to-exceed \$1,645,333.00 for the FY2023 Urban Area Security Initiative Grant Program for the period 9/1/2023 12/31/2025.

Funding Source: FY2023 Urban Area Security Initiative Grant Program

Item No. 5

Department of Public Safety and Justice Services,

- a) Requesting authority to submit a grant application to Ohio Department of Youth Services in the amount of \$10,000.00 for the FY2023 Racial and Ethnic Disparities Planning Program in connection with the Juvenile Justice and Delinquency Prevention Title II Formula Block Grant Program for the period 10/1/2023 12/31/2024.
- b) Submitting a grant award from Ohio Department of Youth Services in the amount of \$10,000.00 for the FY2023 Racial and Ethnic Disparities Planning Program in connection with the Juvenile Justice and Delinquency Prevention Title II Formula Block Grant Program for the period 10/1/2023 12/31/2023.

Funding Source: Ohio Department of Youth Services

Item No. 6

Department of Public Safety and Justice Services,

- a) Requesting authority to submit a grant application to Ohio Department of Youth Services in the amount of \$190,000.00 for the FY2023 Juvenile Justice and Delinquency Prevention Disproportionate Minority Contact Title II Formula Block Grant Program for the period 10/1/2023 6/30/2025.
- b) Submitting a grant award from Ohio Department of Youth Services \$190,000.00 for the FY2023 Juvenile Justice and Delinquency Prevention Disproportionate Minority Contact Title II Formula Block Grant Program for the period 10/1/2023 6/30/2025.

Funding Source: U.S. Department of Justice, Office of Justice Delinquency and Prevention Block Grant

Item No. 7

Department of Health and Human Services/Community Initiatives Division/Office of Homeless Services,

- a) Requesting authority to apply for grant funds from Ohio Department of Development in the amount of \$1,451,600.00 for rapid rehousing to homeless males, females and households with children in connection with the FY2023 Homeless Crisis response Program for the period 7/1/2023 8/25/2025.
- b) Submitting a grant agreement from Ohio Department of Development in the amount of \$1,451,600.00 for rapid rehousing to homeless males, females and households with children in connection with the FY2023 Homeless Crisis response Program for the period 7/1/2023 8/25/2025.

Contracts \$0.00 - \$4,999.99 - Processed and executed (no vote required)

Funding Source: Ohio Department of Development

Item No. 8

RQ No.	Contract Number	Vendor	Service Description	Amount	Department	Date(s) of Service	Funding Source	Date of Execution
No RQ	Contract No. 3976	Nover Englestein & Associates, Inc.	Migration services of the WinWam software from Access to SQL Express	\$3,000.00	Department of Consumer Affairs	11/21/2023 – 11/20/2024	General Fund	11/21/2023 (Executive) 11/22/2023 (Law)
RQ 11049 & 12848	Amend Master Contract – Assign Contract No. 3817	Various providers	Various maintenance, repair and operations supplies for the Sanitary Engineering Division; to add Applied MSS; no additional funds required	\$-0-	Department of Public Works	1/1/2023 – 12/31/2024	(Original) Sanitary Fund	11/29/2023 (Executive) 11/28/2023 (Law)
RQ 11049 & 12848	Amend Master Contract – Assign Contract No. 3831	Various providers	Various maintenance, repair and operations supplies for the Sanitary Engineering Division; to add Core & Main LP; no additional funds required	\$-0-	Department of Public Works	1/1/2023 – 12/31/2024	(Original) Sanitary Fund	11/29/2023 (Executive) 11/28/2023 (Law)
RQ 11049 & 12848	Amend Master Contract – Assign	Various providers	Various maintenance, repair and operations	\$-0-	Department of Public Works	1/1/2023 – 12/31/2024	(Original) Sanitary Fund	11/29/2023 (Executive) 11/28/2023 (Law)

	Contract No. 3832		supplies for the Sanitary Engineering Division; to add Industrial Safety Products; no additional funds required					
RQ 11049 & 12848	Amend Master Contract – Assign Contract No. 3833	Various providers	Various maintenance, repair and operations supplies for the Sanitary Engineering Division; to add Winsupply of Cleveland; no additional funds required	\$-0-	Department of Public Works	1/1/2023 – 12/31/2024	(Original) Sanitary Fund	11/29/2023 (Executive) 11/28/2023 (Law)
RQ 42565	Amend Contract No. 1556	MS Consultants, Inc.	General architectural and engineering services	\$-0-	Department of Public Works	10/23/2018 – 12/31/2023	(Original) General Fund	11/29/2023

VI. – PUBLIC COMMENT

VII. – ADJOURNMENT

Minutes

Cuyahoga County Board of Control Monday, December 4, 2023 at 11:00 A.M. County Headquarters 2079 East Ninth Street Committee Room B

I – CALL TO ORDER

The meeting was called to order at 11:01 a.m.

Attending:

Michael Chambers, Fiscal Officer, Fiscal (serving as Chairman)

Katherine Gallagher, Chief of Operations and Community Innovation, Executive's Office

(Alternate for Chris Ronaye)

Trevor McAleer, County Council (Alternate for Pernel Jones, Jr.)

Councilman Dale Miller

Councilwoman Meredith Turner

Nichole English, Administrator, Planning and Programming, Department of Public Works

(Alternate for Michael Dever)

Paul Porter, Director, Department of Purchasing

II - REVIEW MINUTES - 11/27/2023

Michael Chambers motioned to approve the minutes from the November 27, 2023 meeting; Meredith Turner seconded. The minutes were approved by unanimous vote, as written.

III - PUBLIC COMMENT

There was no public comment.

IV- CONTRACTS AND AWARDS

A. - Tabled Items

B. - New Items for Review

BC2023-769

Department of Public Works,

- a) Submitting an RFP exemption, which will result in an award recommendation to U.S. Bank National Association in the amount not-to-exceed \$360,000.00 for routine fuel purchases for the County Fleet Division for the period 1/1/2024 12/31/2024.
- b) Recommending an award on Purchase Order No. 23005107 to U.S. Bank National Association in the amount not-to-exceed \$360,000.00 for routine fuel purchases for the County Fleet Division for the period 1/1/2024 12/31/2024.

Funding Source: Maintenance Garage Funds

Tom Pavitch, Department of Public Works, presented. There were no questions. Michael Chambers motioned to approve the item; Meredith Turner seconded. Item BC2023-769 was approved by unanimous vote.

BC2023-770

Department of Public Works, submitting an amendment to Contract No. 2425 with Patriot Industrial Technologies, LTD for water treatment chemicals and services for boiler and air conditioning equipment at various County buildings for the period 5/4/2022 - 5/3/2024 to extend the time period to 12/31/2024 and for additional funds in the amount not-to-exceed \$23,000.00.

Funding Source: General Fund

Tom Pavitch, Department of Public Works, presented. There were no questions. Michael Chambers motioned to approve the item; Dale Miller seconded. Item BC2023-770 was approved by unanimous vote.

BC2023-771

Department of Public Works, submitting an amendment to Contract No. 2801 with Cold Harbor Building Company for the purchase of replacement generators located at the Cuyahoga County Medical Examiner's Building to change the scope of services to include ADA improvements to the parking lot and for additional funds in the amount not-to-exceed \$298,329.52.

Funding Source: Capital Projects Fund

Matt Rymer, Department of Public Works, presented. There were no questions. Michael Chambers motioned to approve the item; Meredith Turner seconded. Item BC2023-771 was approved by unanimous vote.

BC2023-772

Department of Information Technology,

- a) Submitting an RFP exemption, which will result in an award recommendation to Nexum, Inc. in the amount not-to-exceed \$26,456.82 for the purchase of (1) replacement Palo Alto Networks Firewall and accessories, including software support and maintenance services for a period of 3 years.
- b) Recommending an award on Purchase Order No. 23004648 to Nexum, Inc. in the amount not-to-exceed \$26,456.82 for the purchase of (1) replacement Palo Alto Networks Firewall and accessories, including software support and maintenance services for a period of 3 years.

Funding Source: Health and Human Services Levy Fund

Kristen Kaspar, Department of Information Technology, presented. There were no questions. Michael Chambers motioned to approve the item; Meredith Turner seconded. Item BC2023-772 was approved by unanimous vote.

Department of Information Technology,

- a) Submitting an RFP exemption, which will result in an award recommendation to AT&T Corp. in the amount not-to-exceed \$8,262.00 for a state contract purchase of ISDN Prime network and telecommunication services for the period of 1/1/2024 12/31/2024.
- b) Recommending an award on Purchase Order No. 23005085 to AT&T Corp. in the amount not-to-exceed \$8,262.00 for a state contract purchase of ISDN Prime network and telecommunication services for a period of 1/1/2024 12/31/2024.

Funding Source: General Fund

Kristen Kaspar, Department of Information Technology, presented. Dale Miller asked is there any anticipation of replacing the current phone system and if so, what will it be replaced with. Michael Chambers motioned to approve the item; Paul Porter seconded. Item BC2023-773 was approved by unanimous vote.

BC2023-774

Department of Information Technology, submitting an amendment to Contract No. 1086 (formerly CE1500162) with AT & T Corp. for Centrex telephone and messaging services for the period 6/1/2014 - 12/31/2023 to extend the time period to 12/31/2024 to change the terms, effective upon signatures of all parties, and for additional funds in the amount not-to-exceed \$400,000.00.

Funding Source: General Fund

Kristen Kaspar, Department of Information Technology, presented. There were no questions. Michael Chambers motioned to approve the item; Dale Miller seconded. Item BC2023-774 was approved by unanimous vote.

BC2023-775

Department of Information Technology, submitting an amendment to Contract No. 3966 (fka Contract No. 1190 and CE1900168) with AT & T Corp. for long distance services for the period 1/1/2019 - 12/31/2023 to extend the time period to 12/31/2026, to change the terms, effective 1/1/2024, and for additional funds in the amount not-to-exceed \$90,000.00.

Funding Source: General Fund

Kristen Kaspar, Department of Information Technology, presented. There were no questions. Michael Chambers motioned to approve the item; Trevor McAleer seconded. Item BC2023-775 was approved by unanimous vote.

BC2023-776

Court of Common Pleas/Juvenile Court Division, submitting an amendment to Contract No. 3007 (formerly Contract No. 1790) with Case Western Reserve University, Mandel School of Applied Social Sciences for evaluation services of the Safe Harbor Docket Programs for the period 7/1/2021 - 6/30/2023 to extend the time period to 6/30/2024, to change the terms, effective 7/1/2023, and for additional funds in the amount-not-to-exceed \$23,000.00.

Funding Source: RECLAIM Grant

Sharon Allen, Juvenile Court Division, presented. There were no questions. Michael Chambers motioned to approve the item; Meredith Turner seconded. Item BC2023-776 was approved by unanimous vote.

BC2023-777

Court of Common Pleas/Juvenile Court Division, recommending awards and enter into agreements with various municipalities in the total amount not-to-exceed \$9,900.00 for Community Diversion Program services for the period 1/1/2024 – 12/31/2024:

- a) Agreement No. 3928 with City of North Olmsted in the amount not-to-exceed \$9,300.00.
- b) Agreement No. 3941 with City of Pepper Pike in the amount not-to-exceed \$600.00.

Funding Source: Health and Human Services Levy Fund

Sharon Allen, Juvenile Court Division, presented. There were no questions. Michael Chambers motioned to approve the item; Dale Miller seconded. Item BC2023-777 was approved by unanimous vote.

BC2023-778

Court of Common Pleas/Juvenile Court Division,

- a) Submitting an RFP Exemption, which will result in an award recommendation to Renounce Denounce Gang Intervention Program Corp. in the amount not-to-exceed \$78,600.00 for mentoring services for Court referred youths ages 11 to 18 with high risk for recidivism for the period 7/1/2023 6/30/2024.
- b) Recommending an award and enter into Contract No. 3932 with Renounce Denounce Gang Intervention Program Corp. in the amount not-to-exceed \$78,600.00 for mentoring services for Court referred youths ages 11 to 18 with high risk for recidivism for the period 7/1/2023 6/30/2024.

Funding Source: RECLAIM Grant

Sharon Allen, Juvenile Court Division, presented. There were no questions. Michael Chambers motioned to approve the item; Dale Miller seconded. Item BC2023-778 was approved by unanimous vote.

BC2023-779

Court of Common Pleas/Juvenile Court Division,

- a) Submitting an RFP Exemption, which will result in award recommendations to various providers in the total amount not-to-exceed \$245,481.90 for positive youth development services for Court referred youths with high risk for recidivism for the period 7/1/2023 6/30/2024:
 - 1) Friendly Inn Settlement, Inc. for youths ages 16 to 18 in the amount not-to-exceed \$132,501.90.
 - 2) Let Art Breathe The LAB Inc. for youths ages 11 to 20 in the amount not-to-exceed \$112,980.00.

- b) Recommending awards and enter into Contracts with various providers in the total amount not-to-exceed \$245,481.90 for positive youth development services for Court referred youths with high risk for recidivism for the period 7/1/2023 6/30/2024:
 - 1) Contract No. 3935 with Friendly Inn Settlement, Inc. for youths ages 16 to 18 in the amount not-to-exceed \$132,501.90.
 - 2) Contract No. 3937 with Let Art Breathe The LAB Inc. for youths ages 11 to 20 in the amount not-to-exceed \$112,980.00.

Funding Source: RECLAIM Grant

Sharon Allen, Juvenile Court Division, presented. There were no questions. Michael Chambers motioned to approve the item; Paul Porter seconded. Item BC2023-779 was approved by unanimous vote.

BC2023-780

Court of Common Pleas/Juvenile Court Division,

- a) Submitting an RFP Exemption, which will result in an award recommendation to Nerve DJ Institute Corporation in the amount not-to-exceed \$75,000.00 for educational and vocational services for Court referred youths ages 16 to 20 with high risk for recidivism for the period 7/1/2023 6/30/2024.
- b) Recommending an award and enter into Contract No. 3987 with Nerve DJ Institute Corporation in the amount not-to-exceed \$75,000.00 for educational and vocational services for Court referred youths ages 16 to 20 with high risk for recidivism for the period 7/1/2023 6/30/2024.

Funding Source: RECLAIM Grant

Sharon Allen, Juvenile Court Division, presented. There were no questions. Michael Chambers motioned to approve the item; Meredith Turner seconded. Item BC2023-780 was approved by unanimous vote.

BC2023-781

Sheriff's Department,

- a) Submitting an RFP exemption, which will result in an award recommendation to Kustom Signals, Inc. in the amount not-to-exceed \$6,585.00 for a state contract purchase of (3) Hand-Held Lidar ProLaser 4 bundle and accessories.
- b) Recommending an award on Purchase Order No. 23004787 to Kustom Signals, Inc. in the amount not-to-exceed \$6,585.00 for a state contract purchase of (3) Hand-Held Lidar ProLaser 4 bundle and accessories.

Funding Source: Operation Stonegarden Grant

Chris Costin, Sheriff's Department, presented. There were no questions. Michael Chambers motioned to approve the item; Trevor McAleer seconded. Item BC2023-781 was approved by unanimous vote.

Department of Public Safety and Justice Services, recommending an award on RQ12901 and enter into Purchase Order No. 23004786 with Infinite Protection LTD (27-3) in the amount not-to-exceed \$96,000.00 for the purchase of (2) Self-Contained Mobile Camera Surveillance Units for the Cuyahoga County Board of Elections and the Cuyahoga County Sheriff Criminal Justice Information Sharing Program.

Funding Source: 50% FY2021 Law Enforcement State Homeland Security Grant Program and 50% FY2022 Urban Area Security Initiative Grant Fund

Mary Beth Vaughn, Department of Public Safety and Justice Services, presented. There were no questions. Michael Chambers motioned to approve the item; Meredith Turner seconded. Item BC2023-782 was approved by unanimous vote.

BC2023-783

Department of Public Safety and Justice Services, on behalf of the Medical Examiner's Office,

- a) Submitting an RFP exemption, which will result in an award recommendation to Fisher Scientific Company, LLC in the amount not-to-exceed \$12,546.00 for a joint cooperative purchase of (3) Aria anti-vibration tables.
- b) Recommending an award on Purchase Order No. 23005030 to Fisher Scientific Company, LLC in the amount not-to-exceed \$12,546.00 for a joint cooperative purchase of (3) Aria anti-vibration tables.

Funding Source: American Rescue Plan Act Crime Lab Backlog Grant

Hugh Shannon, Medical Examiner's Office, presented. Dale Miller asked what situations need to occur where this purchase would be used. Michael Chambers motioned to approve the item; Dale Miller seconded. Item BC2023-783 was approved by unanimous vote.

BC2023-784

Department of Health and Human Services/Division of Children and Family Services, recommending an award on RQ12991 and enter into Contract No. 3926 with Community of Hope (31-1) in the amount not-to-exceed \$150,000.00 for trauma informed team mentoring services for young adults ages 18-24 who have and/or are aging out of the foster care system in Cuyahoga County for the period 1/1/2024 – 12/31/2024.

Funding Source: 34% Title IV-E and 66% Health and Human Services Levy Fund

Marcos Cortes, Department of Health and Human Services, presented. Dale Miller asked is there any reason as to why there would only be one response to this project. Michael Chambers motioned to approve the item; Meredith Turner seconded. Item BC2023-784 was approved by unanimous vote.

BC2023-785

Department of Health and Human Services/Division of Children and Family Services, recommending an award and enter into Agreement No. 3940 with Ohio Attorney General c/o Treasurer, State of Ohio/Bureau of Criminal Identification and Investigation in the amount not-to-exceed \$450,000.00 for National Webcheck Program services and equipment for criminal background checks on childcare provider applicants for the period 1/1/2024-12/31/2026.

Funding Source: State Foster and Adoptive Parent Recruitment Fund

Marcos Cortes, Department of Health and Human Services, presented. There were no questions. Michael Chambers motioned to approve the item; Meredith Turner seconded. Item BC2023-785 was approved by unanimous vote.

BC2023-786

Department of Health and Human Services/Community Initiatives Division/Family and Children First Council, submitting an amendment to Contract No. 2502 with College Now Greater Cleveland, Inc. for the coordination of (6) out-of-state exposure field trips/college tours for the Closing the Achievement Gap Program for the period 8/3/2022 - 12/31/2023 to extend the time period to 12/31/2024, to change the number of field trips to (3), add Exhibits 1-A and 2-A Scope of Work and Budget, effective 1/1/2024, and for additional funds in the amount not-to-exceed \$125,000.00.

Funding Source: Health and Human Services Levy Fund

Kathleen Stewart, Family and Children First Council, presented. There were no questions. Michael Chambers motioned to approve the item; Trevor McAleer seconded. Item BC2023-786 was approved by unanimous vote.

BC2023-787

Department of Health and Human Services/Community Initiatives Division/Office of Early Childhood, submitting an amendment to Contract No. 1784 with United Way of Greater Cleveland for implementation and administrative services for the Family Space Program for the period 11/1/2021 - 12/31/2023 to extend the time period to 12/31/2024, to amend the terms and add Exhibit II-A budget, effective 1/1/2024, and for additional funds in the amount not-to-exceed \$200,000.00.

Funding Source: Health and Human Services Levy Fund

Marcos Cortes, Department of Health and Human Services, presented. There were no questions. Michael Chambers motioned to approve the item; Meredith Turner seconded. Item BC2023-787 was approved by unanimous vote.

BC2023-788

Department of Health and Human Services/Community Initiatives Division/Office of Early Childhood,

- a) Submitting an RFP Exemption, which will result in an award recommendation to The Osgood Group, LLC in the amount not-to-exceed \$70,000.00 for strategic planning consultant services and creating framework for the development of a three-year strategic plan effective upon contract signatures of all parties through 12/31/2024.
- b) Recommending an award and enter into Contract No. 3961 with The Osgood Group, LLC in the amount not-to-exceed \$70,000.00 for strategic planning consultant services and creating framework for the development of a three-year strategic plan effective upon contract signatures of all parties through 12/31/2024.

Funding Source: Health and Human Services Levy Fund

Marcos Cortes, Department of Health and Human Services, presented. Dale Miller stated that this is great initiative to complete; asked if this project will include evaluation of the program as a whole or in part; asked if there was a way to get more private funding to support the program. Michael Chambers motioned to approve the item; Dale Miller seconded. Item BC2023-788 was approved by unanimous vote.

BC2023-789

Department of Health and Human Services/Community Initiatives Division/Office of Homeless Services, submitting an amendment to Contract No. 2590 with Mental Health Services for Homeless Persons, Inc. dba Frontline Service for eviction prevention services in connection with the alternative housing and related services and support for COVID Recovery - Continuum of Care program for the period 1/1/2023 – 12/31/2023 to extend the time period to 12/31/2024, to modify the scope of services for eviction prevention services by providing support services only, effective 1/1/2024, and for a decrease of funds in the amount of (\$70,000.00).

Funding Source: General Fund – American Rescue Plan Act Revenue Replacement (ARPA)/Provision of Government Services

Marcos Cortes, Department of Health and Human Services, presented. There were no questions. Michael Chambers motioned to approve the item; Dale Miller seconded. Item BC2023-789 was approved by unanimous vote.

BC2023-790

Department of Health and Human Services/Community Initiatives Division/Office of Homeless Services, submitting an amendment to a Master Contract with various providers for rapid re-housing services for homeless families and shelters in connection with the FY2021 Continuum of Care Homeless Assistance Grant Program for the period 6/1/2022 - 5/31/2024, to change the terms by adding Exhibit II-B Budget, effective 6/1/2023, and for additional funds in the amount not-to-exceed \$494,088.00:

- a) Contract No. 2806 Family Promise of Greater Cleveland in the amount not-to-exceed \$55,643.00.
- b) Contract No. 2811 The Salvation Army in the amount not-to-exceed \$174,731.00.
- c) Contract No. 2812 West Side Catholic Center in amount not-to-exceed \$60,584.00.
- d) Contract No. 2903 Journey Center for Safety and Healing in the amount not-to-exceed \$203,130.00.

Funding Source: US Department of Housing and Urban Development Rapid Rehousing for Families Grant

Erin Rearden, Office of Homeless Services, presented. There were no questions. Michael Chambers motioned to approve the item; Trevor McAleer seconded. Item BC2023-790 was approved by unanimous vote.

C. – Consent Agenda

There were no questions or comments on the Consent Agenda items. Dale Miller motioned to approve Consent Agenda Item No. BC2023-791 through -793; Meredith Turner seconded. The Consent Agenda Items were approved by unanimous vote.

Department of Information Technology, recommending to declare excess County computers and IT Equipment as surplus County-owned property, no longer needed for public use; requesting authority to sell surplus property to Info@Ret3.org. for a fee in the amount of \$1.00 for the month of October 2023 in accordance with E02012-0001.

Funding Source: Revenue Generating

BC2023-792

Fiscal Department, presenting proposed travel/membership requests for the week of 12/4/2023:

Dept:	Department o	Department of Health and Human Services/Community Initiatives Division/Office of Re-entry							
Event:	BJA Violent Crime Reduction Summit								
Source:	U.S. Departm	ent of Justice &	Bureau oj	f Justice Assi	stance				
Location:	Indianapolis,	Indiana							
Staff	Travel Dates	Registration *	Meals **	Lodging **	Ground TRN/ Mileage **	Air ***	Total	Funding Source	
Fred Bolotin	12/10/2023 - 12/13/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Bureau of Justice Assistance	

^{*}Paid to host

Lodging-\$445.80 Meals-\$200.00 Ground Trn/Mileage- \$670.13 Total-\$1,315.93

Purpose:

The U.S. Department of Justice (DOJ), Bureau of Justice Assistance (BJA) Violent Crime Reduction Summit: Partnerships for Safer Communities, will be held on December 11–13, 2023, in Indianapolis, Indiana. The summit will bring together up to 1,500 local and federal partners from across the country. Panelists and speakers will include nationally recognized criminal justice practitioners and subject-matter experts who will conduct interactive team sessions that offer action-oriented, proven strategies to build capacity in areas such as prevention, intervention, and reentry strategies; enforcement, investigative, and prosecution strategies; community and partner engagement; and youth engagement.

^{**}Staff reimbursement

^{***} Airfare will be covered by a contract with the County's Travel Vendor

^{****}All expenses are being paid by the Bureau of Justice Assistance

Department of Purchasing, presenting proposed purchases for the week of 12/4/2023:

<u>Direct Open Market Purchases</u> (Purchases between \$5,000 - \$49,999.99 unless requiring assistance from the Department of Purchasing – See Below):

Purchase Order	Description	Department	Vendor Name	Total	Funding Source
Number					
23005075	(9,000 lbs) Certified sealant for pavement	Department of Public Works	D.J.L. Material & Supply, Inc.	\$5,130.00	Road and Bridge Fund
	repairs				

Items/Services Received and Invoiced but not Paid:

Purchase Order Number	Description	Department	Vendor Name	Total	Funding Source
23004990	Out-of-home emergency placement services for the period 10/1/2023 – 10/26/2023*	Division of Children and Family Services	Blended Family Home, LLC	\$16,900.00	66% Health and Human Services Levy Fund and 34% Title IV-E Reimbursement Fund
23005184	Concrete for various county projects**	Department of Public Works	Carr Bros., Inc.	Not-to- exceed \$25,000.00	Road and Bridge Fund

^{*}Approval No. BC2023-561, dated 9/5/2023, which amended Approval No. BC2022-767, dated 12/12/2022, which approved an alternative procurement process and exemption from aggregation on various purchase orders, which will result in various award recommendations to various licensed providers in the total amount not-to-exceed \$250,000.00 for reimbursement for out-of-home care placement services for the period 12/1/2022 – 12/31/2024, by changing the amount not-to-exceed amount from \$250,000.00 to \$500,000.00.

^{**}Approval No. BC2023-751, dated 11/20/2023, which amended various Board approvals on various dates authorizing an alternative procurement process and resulted in various award recommendations in the total amount not-to-exceed \$320,000.00 for the purchase of concrete materials on an as-needed basis for repair and maintenance projects throughout Cuyahoga County for the time period 12/19/2022 - 12/18/2024 for additional funds in the amount not-to-exceed \$200,000.00.

V. – OTHER BUSINESS

Item of Note (non-voted)

Item No. 1

Contracts \$0.00 - \$4,999.99 - Processed and executed (no vote required)

RQ No.	Contract Number	Vendor	Service Description	Amount	Department	Date(s) of Service	Funding Source	Date of Execution
RQ 8737	Amend Contract No. 2878	YMCA of Greater Cleveland	Shelter and treatment services in connection with alternative housing and related services and support for COVID recovery	\$-0-	Community Initiatives Division/Office of Homeless Services	1/1/2023 - 12/31/2023 to extend the time period to 12/31/2024	(Original) General Fund – American Rescue Plan Act Revenue Replacement (ARPA)/Provision of Government Services	11/15/2023 (Executive) 11/14/2023 (Law)
RQ 8737	Amend Contract No. 2979	YMCA of Greater Cleveland	Building rehabilitation and repair in connection with alternative housing and related services and support for COVID recovery	\$-0-	Community Initiatives Division/Office of Homeless Services	1/1/2023 - 12/31/2023 to extend the time period to 12/31/2024	(Original) General Fund – American Rescue Plan Act Revenue Replacement (ARPA)/Provision of Government Services	11/15/2023 (Executive) 11/14/2023 (Law)
RQ 42571	Amend Contract No. 604	R Engineering Team, LLC	General mechanical, electrical and plumbing architectural and engineering services	\$-0-	Department of Public Works	10/23/2018 – 12/31/2023 to extend the time period to 12/31/2024	(Original) General Fund	11/20/2023 (Executive) 11/17/2023 (Law)
No.RQ	Amend Contract No. 2490	Nexum, Inc.	Consulting and design services in connection with the Data Center Design Project, to update insurance requirements, attached as Schedule A	\$-0-	Department of Information Technology	6/22/2022 – 12/31/2023 to extend the time period to 12/31/2024	(Original) General Fund	11/21/2023 (Executive) 11/22/2023 (Law)
RQ 11914	Amend Contract No. 3299	Perk Company, Inc.	Resurfacing Hillard Road (CR-69) from Warren Road to Riverside Drive in the City of Lakewood in connection with the 2021 – 2024	\$-0-	Department of Public Works	N/A	(Original) 80% Federal Fund, 10% \$5.00 Motor Vehicle License Tax Fund and 10% City of Lakewood	11/21/2023 (Executive) 11/28/2023 (Law)

Transportation			
Improvement			
Program			

LPA Agreements - Processed and executed (no vote required)

Approving	Public convenience and	Total Estimated	Total Actual	Funding Source	Date of
Resolution	welfare project description	Project Cost	Project Cost		Execution
R2023-0106	Rehabilitation of Lee Road	\$4,892,500.00	N/A	\$3,914,000.00 – Federal Fund	11/20/2023
	Bridge No. 00.77 over Mill			\$978,500.00 – Road and Bridge Fund	
	Creek in the City of Maple				
	Heights – Council District 8				

VI. – PUBLIC COMMENT

There was no public comment.

VII. – ADJOURNMENT

Michael Chambers motioned to adjourn; Meredith Turner seconded. The motion to adjourn was unanimously approved at 11:31 a.m.

Item Details as Submitted by Requesting Departments

IV. Contracts and Awards

A. - Tabled Items

B. – New Items for Review

BC2023	SC2023-794									
Title	Cuyaho	ga County Air	oort Apr	on Rehab	D1, D2, D3	AMD i	#1			
Depart	tment or A	Agency Name		Public W	/orks					
Reque	Requested Action ☐ Contract ☐ Ag ☐ Purchase Order ☐ Other (please sp			hase Order						
Origina Ameno (A-#)	dment	Contract No. (If PO, list PO#)	Vendo	or Name	Time Perio	od	Amount	Date BOC Approved/ Council's Journal Date	Approval No.	
		3285	TRI M	OR Corp.	N/A		\$ 657,875.00	05/23/2023	R2023-0136	
0										
A-1		3285	TRI M	OR Corp.			\$6,300			
electric	cal improv	vements. Antio	ipated o	dates are 6	5/1/2023-7/	10/20 nal [ation, storm drainag 123. Replacement as be disposed of?	e installation, NAV	AID installation and	
		utcomes or Pu	rpose (l		<u> </u>	u iteli	is be disposed or:			
				-		item v	vithout 3 readings.	□ Yes □ No		
1		below, list Vo					reet Address, City, (specify)	State and Zip (Code. Beside each	
Vendo	r Name a	nd address:				Own	er, executive direct	or, other (specify):		
TRI MOR Corporation 8530 Boyle Pkwy Twinsburg, OH 44087						Neille Vitale				
Vendor Council District: N/A						Project Council District: 11				
		provide the) impacted by			list the					
СОМР	ETITIVE PI	ROCUREMENT				NON	I-COMPETITIVE PRO	CUREMENT		

RQ # if applicable	Provide a short summary for not using competitive bid				
⊠ RFB □ RFP □ RFQ	process.				
☐ Informal					
☐ Formal Closing Date:					
T	*See Justification for additional information.				
The total value of the solicitation: \$875,969.00	☐ Exemption				
Number of Solicitations (sent/received) 2 / 2	☐ State Contract, list STS number and expiration date				
	☐ Government Coop (Joint Purchasing Program/GSA), list number and expiration date				
Participation/Goals (%): () DBE (10%) SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: ⊠ Yes □ No, please explain.	☐ Sole Source ☐ Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().				
Recommended Vendor was low bidder: ⊠ Yes □	☐ Government Purchase				
No, please explain:	☐ Alternative Procurement Process				
How did pricing compare among bids received? This was the low bid	☑ Contract Amendment (list original procurement)				
	☐ Other Procurement Method, please describe:				
Is Purchase/Services technology related ☐ Yes ☒ No. If y	ves. complete section below:				
☐ Check if item on IT Standard List of approved purchase					
Is the item ERP related? ☐ No ☐ Yes, answer the below	-				
Are services covered under the original ERP Budget or Pro	•				
	ojecti — 100 — 110) piedec siipidiii				
Are the purchases compatible with the new ERP system?	☐ Yes ☐ No, please explain.				
	n Services Levy Funds, Community Development Block Grant <i>(No.)</i>				
acronyms i.e. HHS Levy, CDBG, etc.). Include % if more th The project is funded by ODOT Aviation Grant (\$500,000.					
Is funding for this included in the approved budget? \(\times \)	· · · · · · · · · · · · · · · · · · ·				
Payment Schedule: ☑ Invoiced ☐ Monthly ☐ Quarterl					
rayment schedule. Minvoiced in Monthly in Quartern	y 🗆 Offe-time 🗀 Other (please explain).				
Provide status of project.					
☐ New Service or purchase ☒ Recurring service of purchase	or Is contract late ⊠ No ☐ Yes, In the fields below provide reason for late and timeline of late submission				
Reason: N/A					
Timeline:					
Project/Procurement Start Date					
(date your team started working on this item):					
Date documents were requested from vendor:					

Date of insurance approval from risk manager:										
Date Department of Law approved Contract:										
	Date item was entered and released in Infor: Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:									
							item being disapprove	ed and requiring	correction:	
-		rices begun? 🗵				-			_	
Have pa	ayments	be made? □ I	No □ `	Yes (if yes,	please exp	lain)				
⊔IСТ∩Р	V (soo in	structions):							_	
	hart abo									
BC2023-	-795									
Title	Public \	Works – Sanita	ry – Ma:	ster Contra	act - As-Nee	eded Ei	mergency Plumbing Se	ervices		
Departr	ment or A	Agency Name		Departm	ent of Publ	ic Wor	ks			
Reques	ted Actio	n		⊠ Conti	act 🗆 Agr	eemen	it 🗆 Lease 🗆 Ame	endment 🗆 Reve	enue Generating	
				☐ Purch	Purchase Order					
				☐ Othe	r (please sp	ecify):				
								_		
Origina		Contract	Vendo	r Name	Time Peri	bc	Amount	Date BOC	Approval No.	
Amend	ment	No. (If PO,						Approved/		
(A-#)		list PO#)						Council's		
0		CM3946	Mayer		Execution	_1vr	Up to \$49,999.00	Journal Date Pending	Pending	
		CIVI3540	Plumb		Execution	-туі	ορ το 349,999.00	rending	rending	
0		CM3947	McPhi		Execution	-1yr	Up to \$49,999.00	Pending	Pending	
			Plumb	ing &		•				
			Heatir	ng						
							whether $oxtimes$ New $oxtimes$ $oxtimes$			
					in search of	a ven	dor(s) and/or Contrac	tor(s) to supply e	mergency	
		es on an as nee			n+ of ¢40 0	00.00.	outonding one year			
ITIIS WII	i be a no	t to exceed cor	itract in	the amou	int oi \$49,9	99.00 (extending one-year.			
			nputers				Replacement			
		ng replaced: utcomes or Pu	rnasa (li		will replace	d item	s be disposed of?			
, ,				,	ahla to rasi	ond to	the County within tv	vo (2) hours for e	mergency	
		es, utilized by t		•		Jona to	o the county within tv	vo (2) 110u13 101 e	incigency	
						item w	ithout 3 readings.	Yes □ No		
	,	, ,								
In the	boxes l	below, list Ve	endor/C	ontractor,	etc. Nam	e, Str	eet Address, City, S	State and Zip (Code. Beside each	
vendor	/contract	or, etc. provid	e owner	, executiv	e director, o	other (specify)			
Vendor	Name ar	nd address:				Owne	er, executive director,	other (specify):		
Mayer I	Plumbing	5				Jasor	Rainer, President			
5914 Ri	5914 Ridge Rd.,									

Parma, Ohio 44129				
Vendor Council District:	Project Council District:			
NA	NA			
If applicable provide the full address or list the municipality(ies) impacted by the project.	NA			
Vendor Name and address:	Owner, executive director, other (specify):			
McPhillips Plumbing Heating & Cooling 16115 Waterloo Rd. Cleveland, Ohio 44110	Sean McPhillips, President			
Vendor Council District:	Project Council District:			
NA	NA			
If applicable provide the full address or list the municipality(ies) impacted by the project.	NA			
	T			
COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT			
RQ # if applicable	Provide a short summary for not using competitive bid			
□ RFB □ RFP □ RFQ	process.			
☐ Formal Closing Date:	NA			
	*See Justification for additional information.			
The total value of the solicitation:	☐ Exemption			
Number of Solicitations (sent/received) 97 / 2	☐ State Contract, list STS number and expiration date			
	☐ Government Coop (Joint Purchasing Program/GSA), list number and expiration date			
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: Yes No, please explain.	☐ Sole Source ☐ Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().			
NA				
Recommended Vendor was low bidder: ⊠ Yes □ No, please explain:	☐ Government Purchase			
Awarding to both vendors that supplied bids.	☐ Alternative Procurement Process			
How did pricing compare among bids received? One vendor was lower than the other but awarding to	☐ Contract Amendment (list original procurement)			
both vendors to provide several options when there is an emergency plumbing need.	☐ Other Procurement Method, please describe:			
	1			
Is Purchase/Services technology related ☐ Yes ☒ No. If yes, complete section below:				
☐ Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:			
• • • • • • • • • • • • • • • • • • • •	1			
Is the item ERP related? \square No \square Yes, answer the below qu	estions.			

Are services cov	ered under the	e origina	l ERP Budg	get or Proje	ect?□\	∕es □ No, please	explain.	
Are the purchas	es compatible	with the	new ERP	system? □	l Yes □	No, please explai	n.	
FUNDING SOUR acronyms i.e. HI 100% Sanitary F	HS Levy, CDBG,					•	nunity Development	Block Grant <i>(No</i>
•		he appr	oved budg	et? ⊠ Yes	□ No	(if "no" please ex	plain):	
Payment Schedu	ule: 🗵 Invoice	d □ Mo	nthly 🗆 (Quarterly	□ One	-time 🗌 Other (p	lease explain):	
Provide status o	f project.							
purchase	ce or purchase	e □ R	ecurring s	service or		tract late $oxtimes$ No $oxtime$ te and timeline of	Yes, In the fields be late submission	low provide reason
Reason:								
Timeline: Project/Procure (date your team			is item):	10.4.	.23			
Date documents				10.1				
Date of insurance				10.10				
Date Department Date item was e				11.6.	.23			
				<u> </u>	as the	item being disapp	roved and requiring	correction:
If late, have serv						<u> </u>	, ,	
Have payments	be made? ⊠	No 🗆 '	Yes (if yes,	please exp	olain)			
HISTORY (see in	structions):							
BC2023-796								
	mited Services 0 (12/11/2023-	_		entral Serv	ices Car	mpus Project with	Gilbane Building Co	mpany, CM #4009,
Department or A	Agency Name		Public W	'orks				
Requested Action Solution Contract Agreement Lease Amendment Revenue Generating Purchase Order Other (please specify):							enue Generating	
Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#) 4009	Gilbane Building 12/11/2023- Company 3/31/2024 \$29,800 Council's Journal Date pending						Approval No.
-				·			<u> </u>	<u> </u>

Service/Item Description (include quantity if applicable). Inc	Service/Item Description (include quantity if applicable). Indicate whether \square New $\underline{\text{or}}$ \square Existing service or purchase.					
The Department of Public Works is requesting to submit and	d award a Design Build Limited Services Agreement for the					
	a County Corrections Center in the amount of \$29,800.00 with a					
term through March 31, 2024						
For purchases of furniture, computers, vehicles: Additio						
Age of items being replaced: How will replace Project Goals, Outcomes or Purpose (list 3):	d items be disposed of?					
rioject douis, outcomes or rurpose (list 5).						
The primary goal of these services is that pending finalization	on of the Design Build Agreement to the Central Services					
Campus Project, the County wishes to engage Gilbane to pr	ovide limited evaluative services to assist with ongoing					
programming efforts for the Project.						
If a County Council items are your named the access of the	itana without 2 readings. Vec No					
If a County Council item, are you requesting passage of the	item without 3 readings. Yes No					
In the boxes below, list Vendor/Contractor, etc. Nam	ne, Street Address, City, State and Zip Code. Beside each					
vendor/contractor, etc. provide owner, executive director, of	other (specify)					
Vendor Name and address:	Owner, executive director, other (specify):					
Gilbane Building Company	Kyle Merrill, Senior Business Leader					
3135 Euclid Avenue	kyle Merrii, Seriior Business Leader					
Cleveland, Ohio 44115						
Vendor Council District: 7	Project Council District: 7					
If applicable provide the full address or list the						
municipality(ies) impacted by the project.						
COMPETITIVE PROCUPENTAL	NON COMPETITIVE PROCUPEMENT					
COMPETITIVE PROCUREMENT RQ # if applicable	NON-COMPETITIVE PROCUREMENT Provide a short summary for not using competitive bid					
RG#1J applicable	process.					
□ Informal	process.					
✓ Formal Closing Date:						
_	*See Justification for additional information.					
The total value of the solicitation:	⊠ Exemption					
Number of Solicitations (sent/received) /	☐ State Contract, list STS number and expiration date					
	☐ Government Coop (Joint Purchasing Program/GSA), list					
	number and expiration date					
Participation/Goals (%): (30) DBE (7) SBE	☐ Sole Source ☐ Public Notice posted by Department of					
(17) MBE (6) WBE. Were goals met by awarded	Purchasing. Enter # of additional responses received from					
vendor per DEI tab sheet review?: ⊠ Yes ☐ No,	posting ().					
please explain.						
Recommended Vendor was low bidder: Yes	☐ Government Purchase					
No, please explain:	- Government archase					
''	☐ Alternative Procurement Process					

How did pricing compare among bids received?	☐ Contract Amendment (list original procurement)						
	☐ Other Procurement Method, please describe:						
Is Purchase/Services technology related ☐ Yes ☐ No. If	yes, complete section below:						
☐ Check if item on IT Standard List of approved purchase							
Is the item ERP related? \square No \square Yes, answer the below	questions.						
Are services covered under the original ERP Budget or Pr	roject? □ Yes □ No, please explain.						
Are the purchases compatible with the new ERP system?	? ☐ Yes ☐ No, please explain.						
FUNDING SOURCE: i.e. General Fund. Health and Human	n Services Levy Funds, Community Development Block Grant <i>(No</i>						
acronyms i.e. HHS Levy, CDBG, etc.). Include % if more th							
General Fund PW600125-55130-CFCCC0000201							
Is funding for this included in the approved budget? 🗵 \	/es ☐ No (if "no" please explain):						
Payment Schedule: ☐ Invoiced ☒ Monthly ☐ Quarter	ly □ One-time □ Other (please explain):						
Provide status of project. New to the County							
New Service or purchase □ Recurring service purchase	or Is contract late □ No □ Yes, In the fields below provide reason for late and timeline of late submission						
Reason:	Tot late and timeline of late submission						
Timeline:							
Project/Procurement Start Date							
(date your team started working on this item):							
Date documents were requested from vendor:							
Date of insurance approval from risk manager:							
Date Department of Law approved Contract:							
Date item was entered and released in Infor:							
	Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:						
If late, have services begun? □ No □ Yes (if yes, please explain)							
Have payments be made? ☐ No ☐ Yes (if yes, please	explain)						
HISTORY (see instructions):							
New contract- no history							

Public Works Requests Approval of the Agreement with the City of Cleveland to Perform Bridge Inspection Services for the Municipality in the Year 2023

Scope of Work Summary

The Public Works Department requesting approval of the agreement with the City of Cleveland to perform bridge inspection services for the City for the proposed cost of \$157,014.47. The bridge inspections will be performed in 2023. The primary goal of this request is to approve of these services and to receive reimbursement payment.

Contractor and Project Information

Income Housing Activity

Project Goals, Outcomes or Purpose (list 3):

The location of the bridge inspections are within the municipal bounds of the City of Cleveland. The inspections are located in Council Districts 2, 3, 7, 8, 9, and 10.

Project Status and Planning

The inspection services are scheduled for a new year. The County has provided these bridge inspections services for the City of Cleveland in past years.

Funding

The City of Cleveland will reimburse (direct bill paid) the County for providing bridge inspection services to the municipality. The proposed cost of bridge inspection services is \$157,014.47.

BC2023-798

Title

Department or Agency Name			Department of Housing and Community Development					
Requested Action			☐ Purcl	☐ Purchase Order				
Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name		Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.	
0	3812	Luther Metro Minist	politan	10/01/2023 – 12/31/2024	\$375,000.00	Pending	Pending	
Service/Item Description (include quantity if applicable). Indicate whether New or Existing service or purchase. Department of Housing and Community Development is requesting approval of a contract with Lutheran Metropolitan								
Ministry in the amount not to exceed \$375,000.00 for the period of October 1, 2023 through December 31, 2024.								
For purchases of Age of items bei		mputers,		☐ Additional ☐ will replaced item	•			

2023; Department of Housing and Community Development; Lutheran Metropolitan Ministry; Low- Moderate

•	Lutheran Metropolitan Ministry will acquire and renovate five housing units for rental to families leaving					
	homelessness as a response to Covid- 19.					
•	Lutheran Metropolitan Ministry would serve households with limited resources and provide the opportunity to achieve financial stability and break the cycles of poverty and homelessness through accessible and affordable housing.					
Cou	nty Council item, are you requesting passage of the item without 3 readings. ☐ Yes ☐ No					

If a County Council item, are you requesting passage of the item without 3 readings. Yes No					
In the boxes below, list Vendor/Contractor, etc. Nam	ne, Street Address, City, State and Zip Code. Beside each				
vendor/contractor, etc. provide owner, executive director,	other (specify)				
Vendor Name and address:	Owner, executive director, other (specify):				
Lutheran Metropolitan Ministry	Maria Foschia, President				
4515 Superior Avenue					
Cleveland, Oh 44103					
Vendor Council District:	Project Council District:				
11	The location of the activity may change during the contract period.				
If applicable provide the full address or list the municipality(ies) impacted by the project.					
COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT X				
RQ # if applicable	Provide a short summary for not using competitive bid				
□ RFB □ RFP □ RFQ	process.				
□ Informal					
☐ Formal Closing Date:	Lutheran Metropolitan Ministry was the only submission				
	eligible to use the CDBG-CV funding.				
	*Cool tratification for additional information				
The total value of the solicitation:	*See Justification for additional information.				
	⊠ Exemption				
Number of Solicitations (sent/received) /	☐ State Contract, list STS number and expiration date				
	☐ Government Coop (Joint Purchasing Program/GSA), list				
	number and expiration date				
Participation/Goals (%): () DBE () SBE	□ Sole Source □ Public Notice posted by Department of				
() MBE () WBE. Were goals met by awarded vendor	Purchasing. Enter # of additional responses received from				
per DEI tab sheet review?: ☐ Yes ☐ No, please	posting ().				
explain.	h 22				
Recommended Vendor was low bidder: Yes	☐ Government Purchase				
No, please explain:					
	☐ Alternative Procurement Process				
How did pricing compare among bids received?	☐ Contract Amendment (list original procurement)				
	☐ Other Procurement Method, please describe:				

Is Purchase/Services technology related □ Yes ☒ No. If yes, complete section below:	

☐ Check if item on IT Standard List of approved purchase.			If item is not on IT Standard List state date of TAC approval:			
Is the item ERP related? ☐ No ☐ Yes,	answer the below	v que	stions.			
Are services covered under the original	al ERP Budget or P	rojec	t? ☐ Yes ☐ No, please explain.			
Are the purchases compatible with th	e new ERP system	ı? □ Y	/es □ No, please explain.			
FUNDING SOURCE: i.e. General Fund, acronyms i.e. HHS Levy, CDBG, etc.). I 100% COMMUNITY DEVELOPMENT BI	nclude % if more t	than c				
Is funding for this included in the appr						
			One-time Other (please explain):			
	•	•				
Provide status of project.						
☐ New Service or purchase ☒ F purchase	Recurring service		Is contract late \square No \boxtimes Yes, In the fields below provide reason for late and timeline of late submission			
Reason:						
	·		nd Community Development on 09/20/2023			
Timeline:	0	9/20/	/2023			
Project/Procurement Start Date	nic itam):					
(date your team started working on the Date documents were requested from	•	igned	agreement			
Date of insurance approval from risk r		9/26/				
Date Department of Law approved Co		1/30/				
Date item was entered and released in		1/16/				
			as the item being disapproved and requiring correction: This			
	we had to wait for	CDBC	G funding to be appropriated, also we had to wait for vendor to			
If late, have services begun? ⊠ No □						
Have payments be made? ⊠ No □						
Trave payments be made. Es No Es	res (ii yes, pieuse	скріс	am,			
LUCTORY (see a finatement is used)						
HISTORY (see instructions):	E 279 00 Approved	4 b3(022 007 1/27/2022			
CM2729- 7/1/2022- 06/30/2023- \$735,278.00 Approved- R2023-007-1/27/2023						
BC2023-799						
Title Five Amazon AWS Call Cente	rs					
Department or Agency Name	Department of I	Inforn	mation Technology			
Requested Action	⊠ Contract □	Agre	ement ☐ Lease ☐ Amendment ☐ Revenue Generating			
□ Purchase Order						
	☐ Other (pleas		cifv):			
1	1 (5.000	15 -	**			

Original (O)/	Contract	Vendor Name	Time Period	Amount	Date BOC	Approval No.
Amendment	No. (If PO,				Approved/	
(A-#)	list PO#)				Council's	
					Journal Date	
Original	3960	TEC	01/01/2024 -	\$151,200.00	PENDING	PENDING
		Communications	12/31/2024			

Service/Item Description (include quantity if applicable). Indicate whether \Box New \underline{or} \Box Existing service or purchase.						
The Department of Information Technology on behalf of Cu Communications, Inc., for January 1, 2024 – December 31, 2 \$151,200.00.						
These Amazon AWS call centers are as follows: 7000/cares locss (Child support).	line, Senior and Adult Services, Kid's Hotline, IT Service Desk,					
For purchases of furniture, computers, vehicles: Additional Age of items being replaced: How will replace	nal Replacement d items be disposed of?					
Project Goals, Outcomes or Purpose (list 3):						
Previously both Fiscal and HHS Call Centers were managed together under the current contract which expires December 31, 2023. This request is for a new contract with TEC Communications, procured via an RFP Exemption, for only the HHS Call Centers.						
If a County Council item, are you requesting passage of the	item without 3 readings. ☐ Yes ☐ No					
In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)						
Vendor Name and address:	Owner, executive director, other (specify):					
TEC Communications, Inc. 20234 Detroit Road Rocky River, Ohio 44116	Melanie Schilling Owner					
Vendor Council District:	Project Council District:					
If applicable provide the full address or list the municipality(ies) impacted by the project.						
	[
COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT					
RQ # if applicable □ RFB □ RFP □ RFQ	Provide a short summary for not using competitive bid					
☐ Informal	process. No other vendors were evaluated. HHS currently has 5 call					
☐ Formal Closing Date:	centers with 1 being the Kid's Hotline. TEC has customized all 5 call centers throughout HHS. We will be exploring RFP after this contract. A delay in the process could have an impact on the HHS Kid's Hotline which supports Kid's that need support throughout Cuyahoga County. This hotline is a 24/7 hotline that deals with children that are in urgent and often critical					
	need. *See Justification for additional information					

The total value of the solicitation:	
Number of Solicitations (sent/received) /	☐ State Contract, list STS number and expiration date
	☐ Government Coop (Joint Purchasing Program/GSA), list
	number and expiration date
Participation/Goals (%): () DBE () SBE	☐ Sole Source ☐ Public Notice posted by Department of
() MBE () WBE. Were goals met by awarded vendor	Purchasing. Enter # of additional responses received from
per DEI tab sheet review?: ☐ Yes ☐ No, please	posting ().
explain.	
Recommended Vendor was low bidder: Yes	☐ Government Purchase
No, please explain:	dovernment Furchase
No, preuse explain.	☐ Alternative Procurement Process
	Attendative Procurement Process
How did pricing compare among bids received?	☐ Contract Amendment (list original procurement)
	, , ,
	☐ Other Procurement Method, please describe:
	· ·
	1
Is Purchase/Services technology related ☐ Yes ☐ No. If yes, complete section below:	
☑ Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
AWS	
Is the item ERP related? ☑ No ☐ Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? ☐ Yes ☐ No, please explain.	
Are the purchases compatible with the new ERP system? Yes No, please explain.	
The the paramases companies with the new 21th system. In 165 In 1	
FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No	
acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source.	
100% Human Services - Information Services	
Is funding for this included in the approved budget? Yes No (if "no" please explain):	
Payment Schedule: ☑ Invoiced ☐ Monthly ☐ Quarterly ☐ One-time ☐ Other (please explain):	
Provide status of project.	
M Now Capileo or purchase M Decurring continue	Is contract late V No I Vos In the fields helevy provide record
☑ New Service or purchase ☑ Recurring service or purchase Request is for a new contract, for HHS Call	
Centers only.	Tot late and timeline of late submission
Reason:	
Timeline:	
Project/Procurement Start Date	
(date your team started working on this item): Date documents were requested from vendor:	
Date of insurance approval from risk manager:	
Date Department of Law approved Contract:	
Date item was entered and released in Infor:	

Detail any issue	s that arose du	ring pro	cessing in	Infor, such	as the	item being disappr	oved and requiring	correction:
If late, have ser	vices begun? □] No □	Yes (if ye	es, please ex	xplain)			
Have payments	be made? □	No □	Yes (if yes	, please exp	olain)			
HISTORY (see in	structions):							
BC2023-800		_						
Title Space	Maintenance o	f County	/-Owned F	iber and Ra	acks			
Department or	Agency Name		Departm	nent of Info	rmatio	n Technology		
	igency manne		2000					
Requested Action	on		⊠ Cont	ract \square Agr	eemen	t □ Lease □ A	mendment \square Rev	enue Generating
				nase Order				J
			☐ Othe	r (please sp	ecify):			
			ı					
Original (O)/	Contract	Vendo	r Name	Time Peri	od	Amount	Date BOC	Approval No.
Amendment	No. (If PO,						Approved/	
(A-#)	list PO#)						Council's	
0	2002	Ctli	- D-+-	04 /04 /20	24	¢226,000,00	Journal Date	DENIDING
Original	3983	Cente	ig Data	01/01/20		\$336,000.00	PENDING	PENDING
		BlueB		12/31/20	23			
		Netwo	•					
	II.	ı		l			1	1
Service/Item De	escription (inclu	ıde quai	ntity if app	licable). Inc	dicate v	vhether 🗆 New <u>or</u>	☐ Existing service	or purchase.
-						_	er, LLD dba BlueBri	_
	=	4 – Dec	ember 31,	2025 for Sp	pace M	aintenance of Cour	nty-Owned Fiber ar	id (6) Racks in the
amount of \$336	,000.00.							
Sterling Data Ce	enter LLC dba B	lueBridg	e Networ	ks provides	data ce	enter hosting servi	ces which support t	he County's
							and server applica	
3 hosting data of					_			
				network o	utages.	It is also a critical p	piece to entire busi	ness operations
and part of our								
For purchases of		nputers				-		
Age of items be Project Goals, C		rnose (I		wiii repiace	aitems	s be disposed of?		
Froject doais, c	outcomes or Fu	i pose (i	131 3).					
This service was	leveraged by 1	the Cou	nty due to	proximity.	Upon n	otice of the lease	expiration and reloc	cation, County
			-		-		nter applications ar	-
Sterling Data Ce	enter LLC dba B	lueBridg	ge Networ	ks' location	is a ce	ntral hub for the Co	ounty's existing dat	a network.
If a County Cou	ncil item, are yo	ou requ	esting pas	sage of the	item w	ithout 3 readings.	☐ Yes ☐ No	
In the !	halam Bak M	a va al e :: / 0	t -	-4- NI-	- C+	Addu C''	Charles and 71 of	Cada Dasida - I
In the boxes vendor/contrac						-	, state and Zip (Code. Beside each
Vendor Name a	·	e owner	, executiv	e un ector, (er, executive direct	or, other (specify):	
. Siladi Hailic a						, checative andet	o., other (openly).	

Sterling Data Center LLC dba BlueBridge Networks 1255 Euclid Avenue Cleveland, Ohio 44115	Kevin Goodman				
Vendor Council District:	Project Council District:				
If applicable provide the full address or list the municipality(ies) impacted by the project.					
	I				
COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT				
RQ # if applicable	Provide a short summary for not using competitive bid				
□ RFB □ RFP □ RFQ	process.				
☐ Informal	A competitive process would not be a cost-effective option as well as it would provide disruption of the entire County				
☐ Formal Closing Date:	network. As it stands today, no other				
	options are available due to the location of the County's fiber				
	infrastructure.				
	*See Justification for additional information.				
The total value of the solicitation:					
Number of Solicitations (sent/received) /	☐ State Contract, list STS number and expiration date				
, in the second and the control of t	State Contract, list 515 humber and expiration date				
	☐ Government Coop (Joint Purchasing Program/GSA), list				
	number and expiration date				
Participation/Goals (%): () DBE () SBE	☐ Sole Source ☐ Public Notice posted by Department of				
() MBE () WBE. Were goals met by awarded vendor	Purchasing. Enter # of additional responses received from				
per DEI tab sheet review?: Yes No, please	posting ().				
explain.					
Recommended Vendor was low bidder: Yes	☐ Government Purchase				
No, please explain:	Albaniachina Disconnaisceach Disconnaisceach				
	☐ Alternative Procurement Process				
How did pricing compare among bids received?	☐ Contract Amendment (list original procurement)				
	☐ Other Procurement Method, please describe:				
	a direct resourcement metriou, preuse describer				
	1				
Is Purchase/Services technology related ☐ Yes ☐ No. If yes	s, complete section below:				
☐ Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:				
Is the item ERP related? ☐ No ☐ Yes, answer the below qu	estions.				
Are services covered under the original ERP Budget or Proje					
Are the purchases compatible with the new ERP system? \square Yes \square No, please explain.					
	ervices Levy Funds, Community Development Block Grant (No				
acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than	one source.				
100% General Fund					
Is funding for this included in the approved budget? $oximes$ Yes	☐ No (if "no" please explain):				
Payment Schedule: ☑ Invoiced ☐ Monthly ☐ Quarterly ☐ One-time ☐ Other (please explain):					

Provide status of project.								
☐ New Servic purchase								
Reason:								
Timeline:								
Project/Procure (date your team			ic itam):					
Date documents								
Date of insurance	•							
Date Departmen								
Date item was e								
						em being disapp	roved and requiring	correction:
If late, have serv								
Have payments	be made? \square	No 🗆 '	Yes (if yes	, please exp	olain)			
HISTORY (see inc	tructions):							
HISTORY (see ins	structions).							
BC2023-801								
Title CCJC CY	24 Communit	y Diversi	ion Progra	am contract	with the	e City of Parma		
Department or A	Agency Name		Juvenile	Court				
Requested Actio	n		⊠ Cont	ract □ Agr	reement	□ Lease □ A	Amendment Reve	enue Generating
·				hase Order	cement		menament in neve	sinde deliterating
			☐ Othe	r (please sp	ecify):			
Original (O)/	Contract	Vendo	r Name	Time Peri	iod	Amount	Date BOC	Approval No.
Amendment	No. (If PO,						Approved/	
(A-#)	list PO#)						Council's	
0	3949	City of	Parma	1/1/24-		\$14,400.00	Journal Date Pending	Pending
O	3343	City Oi	Faiilia	12/31/24		714,400.00	renaing	rending
		I		, ,			1	
Service/Item De	scription (inclu	ide quar	ntity if app	olicable). Inc	dicate w	hether \square New \underline{o}	<u>r</u> ⊠ Existing service	or purchase.
Community Dive	rsion Services							
For purchases of furniture, computers, vehicles:								
For purchases of furniture, computers, vehicles: Additional Replacement Age of items being replaced: How will replaced items be disposed of?								
Project Goals, O		rpose (li		•		•		
A.							ully complete the pr	ogram without
	referral to th	e COUR	T for offic	ial COURT p	orocessir	ng.		
В.	80% of YOUT	H referr	ed will he	engaged in	and co	mplete services v	vith no new charges.	
J.	20,3 01 1001		55. Hill 00	204BC4 III			charges.	

C. 90% of YOUTH engaged in services will co calendar days.	mplete services within a targeted timeframe of ninety (90)					
If a County Council item, are you requesting passage of the item without 3 readings. ☐ Yes ☐ No n/a						
In the boxes below, list Vendor/Contractor, etc. Nam vendor/contractor, etc. provide owner, executive director,	ne, Street Address, City, State and Zip Code. Beside each other (specify)					
Vendor Name and address:	Owner, executive director, other (specify):					
City of Parma	Sherry Purge (Programmatic Contact)					
5555 Powers Boulevard, Parma, Ohio 44129						
Vendor Council District:	Project Council District:					
If applicable provide the full address or list the municipality(ies) impacted by the project.	City of Parma					
COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT					
RQ # if applicable	Provide a short summary for not using competitive bid					
□ RFB □ RFP □ RFQ	process.					
□ Informal	Government Purchase					
☐ Formal Closing Date:	*See Justification for additional information.					
The total value of the solicitation:	☐ Exemption					
Number of Solicitations (sent/received) /	☐ State Contract, list STS number and expiration date					
	☐ Government Coop (Joint Purchasing Program/GSA), list number and expiration date					
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: Yes No, please explain.	☐ Sole Source ☐ Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().					
Recommended Vendor was low bidder: Yes No, please explain:	☑ Government Purchase					
	☐ Alternative Procurement Process					
How did pricing compare among bids received?	☐ Contract Amendment (list original procurement)					
	☐ Other Procurement Method, please describe:					
In Description of Committee Land Com						
Is Purchase/Services technology related ☐ Yes ☒ No. If yes, complete section below:						
☐ Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:					
Is the item ERP related? ☐ No ☐ Yes, answer the below qu						
Are services covered under the original ERP Budget or Proje	ct? ⊔ Yes ⊔ No, please explain.					
Are the purchases compatible with the new ERP system? ☐ Yes ☐ No, please explain.						

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No									
acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source. Health and Human Services Levy									
		is included in t hat budget has				⊠ No	(if "no" please expl	ain): This contract	is not to be funded
Paymer	nt Schedu	ıle: 🗆 Invoice	d⊠ Mo	nthly 🗆 O	uarterly [□ One	-time 🗌 Other (ple	ase explain):	
Provide	status o	f project.							
☐ Ne		e or purchase	e 🗵 R	ecurring se	ervice or		tract late ⊠ No □ te and timeline of la		low provide reason
Reason						101 14	te and timeline of la	te subillission	
					1				
Timelin					7/10	/2023			
		ment Start Dat started workir		is itam):					
		were request			9/20/	2023			
		e approval fro			8/21/				
		nt of Law appro			8/24/				
	•	ntered and rel				9/2023			
Detail a	ıny issues	that arose du	ring pro	cessing in I	nfor, such	as the	item being disappro	ved and requiring	correction:
If late, l	have serv	rices begun? □	l No □	l Yes (if yes	, please ex	(plain)			
Have pa	ayments	be made? ⊠	No 🗆	Yes (if yes,	please exp	lain)			
		structions):	1				Γ		
Origina		Contract	Vendo	r Name	Time Peri	od	Amount	Date BOC	Approval No.
Amend	ment	No. (If PO,						Approved/ Council's	
(A-#)		list PO#)						Journal Date	
0		2054	City of	Parma	1/1/22-		\$22,400.00	12/13/21	BC2021-727
					12/31/23		, , , , , , , , , , , , , , , , , , , ,	,,	
				1				•	
Title		·	y Divers	ion Progran	n contract	with th	ne City of Solon		
Departr	ment or A	Agency Name		Juvenile C	Court				
Reques	ted Actio	n		⊠ Contra	act 🗆 Agr	eemen	t □ Lease □ An	nendment 🗆 Reve	enue Generating
				☐ Purcha	ase Order				
☐ Other (please specify):									
			1						
			Time Peri	od	Amount	Date BOC	Approval No.		
Amend	ment	No. (If PO,						Approved/	
(A-#)		list PO#)						Council's Journal Date	
0		3981	City of	Solon	1/1/24-		\$6,900.00	Pending	Pending
			5.1, 51		12/31/24		+ 2,2 33.33		

Service/Item Description (include quantity if applicable). Indicate whether \square New $\underline{\text{or}} \boxtimes$ Existing service or purchase. Community Diversion Services					
	nal Replacement d items be disposed of?				
Project Goals, Outcomes or Purpose (list 3): D. 80% of YOUTH served during the AGREEMENT period will successfully complete the program without referral to the COURT for official COURT processing.					
E. 80% of YOUTH referred will be engaged in and complet	e services with no new charges.				
F. 90% of YOUTH engaged in services will complete service	es within a targeted timeframe of ninety (90) calendar days.				
If a County Council item, are you requesting passage of the	item without 3 readings. ☐ Yes ☐ No n/a				
In the boxes below, list Vendor/Contractor, etc. Nam	ne, Street Address, City, State and Zip Code. Beside each				
vendor/contractor, etc. provide owner, executive director,					
Vendor Name and address:	Owner, executive director, other (specify):				
City of Solon	Laura Watterson (Programmatic Contact)				
33000 Solon Road, Solon, Ohio 44139					
Vendor Council District:	Project Council District:				
If applicable provide the full address or list the	City of Solon				
municipality(ies) impacted by the project.					
COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT				
RQ # if applicable	Provide a short summary for not using competitive bid				
□ RFB □ RFP □ RFQ	process.				
☐ Informal	Government Purchase				
☐ Formal Closing Date:	*See Justification for additional information.				
The total value of the solicitation:	☐ Exemption				
Number of Solicitations (sent/received) /	☐ State Contract, list STS number and expiration date				
	☐ Government Coop (Joint Purchasing Program/GSA), list				
	number and expiration date				
Participation/Goals (%): () DBE () SBE	☐ Sole Source ☐ Public Notice posted by Department of				
() MBE () WBE. Were goals met by awarded vendor	Purchasing. Enter # of additional responses received from				
per DEI tab sheet review?: ☐ Yes ☐ No, please	posting ().				
explain.					
Recommended Vendor was low bidder: Yes	☑ Government Purchase				
No, please explain:					
	☐ Alternative Procurement Process				
How did pricing compare among bids received?	☐ Contract Amendment (list original procurement)				

					☐ Other Procurement Method, please describe:			
Is Purchase/Serv	Is Purchase/Services technology related ☐ Yes ☒ No. If yes, complete section below:							
		I List of approved p			em is not on IT Stand	ard List state date	of TAC approval:	
		☐ Yes, answer the			S.			
				•	Yes □ No, please ex	plain.		
		0		•	, i	•		
Are the purchas	es compatible	with the new ERP s	system?	□ Yes □	No, please explain.			
					Levy Funds, Commu	nity Development	Block Grant <i>(No</i>	
HHS Levy	AS Levy, CDBG,	etc.). Include % if	more the	in one so	ource.			
inns Levy								
Is funding for th	is included in t	he approved budge	et? □ Ye	s 🗵 No	(if "no" please expla	nin): This contract	is not to be funded	
_		not received final			(ii iie piedee enpie	,		
					-time Other (plea	ase explain):		
		•	•					
Provide status o	f project.							
				1				
	ce or purchase	e ⊠ Recurring s	ervice o		ntract late 🗵 No 🗆 Y		low provide reason	
purchase				for la	te and timeline of la	te submission		
Reason:								
Timeline:			7/	10/2023				
Project/Procure								
		ng on this item): ed from vendor:	9/2	0/2023				
		m risk manager:		1/2023				
Date Departmen				4/2023				
Date item was e				27/2023				
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:								
If late, have serv	vices begun? □	No □ Yes (if ye	s, please	explain)				
Have payments	be made? ⊠	No ☐ Yes (if yes,	please e	xplain)				
HISTORY (see in	HISTORY (see instructions):							
Original (O)/ Contract Vendor Name Time Perio				riod	Amount	Date BOC	Approval No.	
Amendment	No. (If PO,					Approved/		
(A-#)	list PO#)					Council's		
						Journal Date		
0	2156	City of Solon	1/1/22-		\$12,400.00	01/19/2022	BC2022-34	
			12/31/2	:3				

BC2023-802

002023	-002									
Title	Title POSITIVE YOUTH DEVELOPMENT SERVICES									
Department or Agency Name CUYAHOGA COUNTY				Y COUF	Y COURT OF COMMON PLEAS, JUVENILE DIVISION					
Requested Action Contract					eement Lease Amendment Revenue Generating ecify):					
		T	,				T		1	
_	mendment No. (If PO,		Vendo	or Name Time Peri		od	Amount	Date BOC Approved/ Council's Journal Date	Approval No.	
(O)		3936	The - Musketeer Association LLC		7/1/2023 6/30/202		\$45,000.00	Pending	Pending	
Service/Item Description (include quantity if applicable). Indicate whether ⊠ New or □ Existing service or purchase. Vendor shall engage youth in community service with restorative justice approach in building empathy and accountability for their actions for a term starting July 1, 2023, until June 30, 2024, in the amount not to exceed \$45,000.00.										
F		C C			□ A -1 -1:4:-		1 Davida a a a a a a			
			nputers, N/A				l Replacement ems be disposed o	f?		
_						-	-	ctivities to participa rings and workshop		
If a Cou	unty Cour	icil item, are yo	ou reque	esting pass	sage of the	item w	ithout 3 readings.	⊠ Yes □ No		
		pelow, list Ve or, etc. provid					•	State and Zip C	ode. Beside each	
		nd address:			•		er, executive directo	or, other (specify):		
The M	usketeer A	Association, LL	C.				,	, (1 //		
		Rd. Cleveland, (106		Rukiye Z. Abdul-Mutakallim, CEO & Founder				
Vendo	r Council I	District:				Project Council District:				
		provide the impacted by t			list the					
						•				
COMP	ETITIVE P	ROCUREMENT				NON-	COMPETITIVE PRO	CUREMENT		
RQ # if applicable				Provid	de a short summary	for not using comp	petitive bid			
□ RFB □ RFP □ RFQ				proce						
☐ Info	ormal							Code 501.12 (D), 100	0% Funded through	
☐ For	mal	Closing Date	<u>:</u> :			RECLAIM grant.				
						*See	Justification for add	litional information		
The to	al value o	of the solicitati	on:				emption			
Numbe	er of Solic	itations (sent/i	received) /		☐ State Contract, list STS number and expiration date				
						l				

	☐ Government Coop (Joint Purchasing Program/GSA), list number and expiration date					
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded veno per DEI tab sheet review?: Yes No, please explain.	☐ Sole Source ☐ Public Notice posted by Department of					
Recommended Vendor was low bidder: ☐ Yes ☐ No, please explain:	☐ Government Purchase					
	☐ Alternative Procurement Process					
How did pricing compare among bids received?	☐ Contract Amendment (list original procurement)					
	☐ Other Procurement Method, please describe:					
Is Purchase/Services technology related ☐ Yes ☒ No. I	f yes, complete section below:					
☐ Check if item on IT Standard List of approved purcha	se. If item is not on IT Standard List state date of TAC approval:					
Is the item ERP related? ☐ No ☐ Yes, answer the below questions.						
Are services covered under the original ERP Budget or Project? ☐ Yes ☐ No, please explain.						
Are the purchases compatible with the new ERP system	n? ☐ Yes ☐ No, please explain.					
FUNDING SOURCE: i.e. General Fund, Health and Huma acronyms i.e. HHS Levy, CDBG, etc.). Include % if more 100% RECLAIM grant.	an Services Levy Funds, Community Development Block Grant <i>(No than one source.</i>					
Is funding for this included in the approved budget? \Box	Yes ☐ No (if "no" please explain):					
Payment Schedule: ☐ Invoiced ☒ Monthly ☐ Quarte	· · · · · · · · · · · · · · · · · · ·					
	The second secon					
Provide status of project.						
$oxed{oxed}$ New Service or purchase $oxed{\Box}$ Recurring service purchase	or Is contract late ☐ No ☒ Yes, In the fields below provide reason for late and timeline of late submission					
Reason: The RECLAIM grant award process and notification are out of the courts' control and cause ongoing delays, in addition to vendors' delayed submission of documents.						
	4/10/2023					
Project/Procurement Start Date						
(date your team started working on this item):	0/5/2022					
	0/6/2023					
	0/28/2023					
·	0/28/2023					
·	11/18/2023					
	such as the item being disapproved and requiring correction: n/a					
If late, have services begun? ⊠ No □ Yes (if yes, please explain)						

Have payments be made? ☑ No ☐ Yes (if yes, please explain)
HISTORY (see instructions):
n/a

BC2023-803

Title	VILLAGE OF HIGHLAND HILLS PRISONER BOARD & CARE AMENDMENT					
Department or Agency Name SHERIFF'S						
Reques	ted Action	☐ Contract ☐ Agreement ☐ Lease ☒ Amendment ☐ Revenue Generating ☐ Purchase Order ☐ Other (please specify):				

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
0	AG2000218	VILLAGE OF HIGHLAND HILLS	1/1/2020 – 12/31/2020	REVENUE GENERATING estimated amount \$20,000.00 Per diem \$105.26	3/16/2020	BC2020-183
1	129	VILLAGE OF HIGHLAND HILLS	1/1/21- 12/31/21	REVENUE GENERATING Per diem \$122.12	12/21/20	BC2020-674
2	129	VILLAGE OF HIGHLAND HILLS	ENDING 12/31/22	REVENUE GENERATING estimated amount \$20,000.00 No rate changes	11/8/21	BC2021-640
3	129	VILLAGE OF HIGHLAND HILLS	ENDING 12/31/23	REVENUE GENERATING estimated amount \$20,000.00 No rate changes	11/14/22	BC2022-695
4	129	VILLAGE OF HIGHLAND HILLS	ENDING 12/31/24	REVENUE GENERATING estimated amount	CURRENT ITEM	

					\$10,000.00			
					Per diem			
					\$173.00			
Service/Item De	Service/Item Description (include quantity if applicable). Indicate whether \square New $\underline{\text{or}} \boxtimes$ Existing service or purchase.							
- 1	For purchases of furniture, computers, vehicles: Additional Replacement							
					placement disposed of?			
Age of items bei			птеріасе	u itellis be	uisposeu oi :			
Project Goals, Outcomes or Purpose (list 3): The primary goals of the project are jail regionalization								
The primary go	The primary goals of the project are jail regionalization							
If a County Cour	ncil item, are you	requesting passag	e of the	item withou	ut 3 readings. \square	Yes ⊠ No		
ii a county cour	ion recin, are you	requesting passag	50 01 1110	Teeni Withou	aco readings.	165 🗀 110		
In the boxes	below, list Ven	dor/Contractor, e	etc. Nam	e, Street	Address, City, S	state and Zip C	ode. Beside each	
		owner, executive (-	·		
Vendor Name a					kecutive director,	other (specify):		
Village of Highla	nd Hills			Rubin Mo	ultrie, Finance Di	rector		
3700 Northfield								
Highland Hills, C	hio 44122							
Vendor Council	District:			Project Co	ouncil District:			
If applicable i	provide the fu	III address or I	ist the					
) impacted by the		ist the					
	, passes s ,	-		1				
COMPETITIVE PI	ROCUREMENT			NON-CON	APETITIVE PROCU	REMENT		
RQ # if applicabl	е			Provide a	short summary fo	or not using comp	etitive bid	
□ RFB □ RFP				process.	·			
☐ Informal				This is a r	evenue generatir	ng agreement wit	h a local	
☐ Formal	Closing Date:			municipal	ity and could not	be competitively	bid out.	
	.							
					fication for addit	ional information	•	
	of the solicitation			☐ Exemp	otion			
Number of Solic	itations (sent/red	ceived) /		☐ State	Contract, list STS	number and expi	ration date	
					nment Coop (Join		gram/GSA), list	
					nd expiration dat			
•	oals (%): () DBE	• •			urce 🗆 Public No			
		s met by awarded			g. Enter # of addi	tional responses	received from	
•	et review?: \square Y	es 🗆 No, plea	ase	posting ().			
explain.								
December 1 11	Vanadani. I !	Lidden DV						
	Vendor was low l	biader: ⊔ Yes		□ Gover	nment Purchase			
No, please expla	IIII.			□ Ala	ativo Desagra	at Dragge		
				□ Aitern	ative Procuremer	it Process		

How did pricing compare among bids received?		☐ Contract Amendment (list original procurement)				
		☑ Other Procurement Method, please describe:				
		Revenue Generating				
Is Purchase/Services technology related ☐ Yes ☒ No. If yes, complete section below:						
☐ Check if item on IT Standard List of	• •	If item is not on IT Standard List state date of TAC approval:				
Is the item ERP related? \square No \square Yes,	-					
Are services covered under the original ERP Budget or Project? ☐ Yes ☐ No, please explain.						
Are the purchases compatible with the	Are the purchases compatible with the new ERP system? ☐ Yes ☐ No, please explain.					
FLINDING SOURCE: i.e. General Fund	Health and Human 9	Services Levy Funds, Community Development Block Grant (No				
acronyms i.e. HHS Levy, CDBG, etc.). I						
Revenue Generating (\$10,000)						
Is funding for this included in the appr	oved budget? 🗆 Yes	s ☑ No (if "no" please explain): Revenue Generating				
Payment Schedule: ⊠ Invoiced ⊠ Mo	onthly Quarterly	☐ One-time ☐ Other (please explain):				
Provide status of project.						
☐ New Service or purchase ☒ R	ecurring service or					
purchase		for late and timeline of late submission				
Reason:						
Timeline:	8/29	0/23				
Project/Procurement Start Date						
(date your team started working on th		1/22				
Date documents were requested from Date of insurance approval from risk n						
Date Department of Law approved Co		/19/23 & 9/11/23				
Date item was entered and released in		3/23 & 3/11/23				
		n as the item being disapproved and requiring correction: n/a				
If late, have services begun? ☐ No ☐						
Have payments be made? ☐ No ☐						
. ,						
HISTORY (see instructions): see chart	above					
Title VILLAGE OF WOODMERE PRIS	SONER BOARD & CAF	RE AMENDMENT				
Department or Agency Name	SHERIFF'S					
Requested Action	☐ Contract ☐ Ag	reement Lease Amendment Revenue Generating				
	☐ Purchase Order					
	☐ Other (please s	necify):				

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
0	AG2000220		1/1/20020 – 12/31/2020	REVENUE GENERATING Estimated revenue \$5,000.00 Per diem \$105.26	3/16/2020	BC2020-129
1	131	Village of Woodmere	1/1/21- 12/31/21	REVENUE GENERATING Per diem \$122.12	12/21/2020	BC2020-676
2	131	Village of Woodmere	ENDING 12/31/22	REVENUE GENERATING Estimated revenue \$3,000.00 Per diem \$122.12	11/8/21	BC2021-640
3	131	Village of Woodmere	ENDING 12/31/23	REVENUE GENERATING Estimated revenue \$3,000.00	11/14/22	BC2022-695
4	131	Village of Woodmere	ENDING 12/31/25	REVENUE GENERATING Estimated revenue \$5,000.00 Per diem \$173.00	CURRENT ITEM	
Service/Item De	scription (include c	uantity if applical	ole). Indicate whe	ther □ New <u>or</u> ⊠	Existing service	or purchase.

					\$173.00							
					γ = 7 0.00							
Service/Item De	scription (include q	uantity if applicab	le). Indic	ate whet	her 🗆 Ne	ew <u>or</u> [⊠ Exis	ting s	ervice	or pu	rchase.	
•	f furniture, computing replaced:	•										
,	utcomes or Purpose als of the project ar	, ,	on									
If a County Cour	ncil item, are you re	questing passage	of the ite	em witho	ut 3 readi	ngs. 🛭] Yes	⊠ No)			
In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)												
Vendor Name ar	nd address:		(Owner, e	xecutive c	lirecto	r, othe	r (spe	cify):			

Village of Woodmere 27899 Chagrin Blvd Woodmere, Ohio 44122	John Patterson, Lieutenant				
Vendor Council District:	Project Council District:				
If applicable provide the full address or list the municipality(ies) impacted by the project.					
COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT				
RQ # if applicable	Provide a short summary for not using competitive bid				
□ RFB □ RFP □ RFQ	process.				
☐ Informal	This is a revenue generating agreement with a local				
☐ Formal Closing Date:	municipality and could not be competitively bid out.				
	*Contraction to a delitional information				
The total value of the solicitation:	*See Justification for additional information.				
Number of Solicitations (sent/received) /	Exemption				
Number of Solicitations (sent/received)	☐ State Contract, list STS number and expiration date				
	☐ Government Coop (Joint Purchasing Program/GSA), list number and expiration date				
Participation/Goals (%): () DBE () SBE	☐ Sole Source ☐ Public Notice posted by Department of				
() MBE () WBE. Were goals met by awarded vendor	Purchasing. Enter # of additional responses received from				
per DEI tab sheet review?: Yes No, please	posting ().				
explain.					
Recommended Vendor was low bidder: Yes	☐ Government Purchase				
No, please explain:	- Government aronase				
	☐ Alternative Procurement Process				
How did pricing compare among bids received?	☐ Contract Amendment (list original procurement)				
	☑ Other Procurement Method, please describe:				
	Revenue Generating				
Is Purchase/Services technology related ☐ Yes ☒ No. If yes					
☐ Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:				
Is the item ERP related? ☐ No ☐ Yes, answer the below qu					
Are services covered under the original ERP Budget or Proje	ect? ☐ Yes ☐ No, please explain.				
Are the purchases compatible with the new ERP system?	l Yes 🗆 No, please explain.				
	ervices Levy Funds, Community Development Block Grant <i>(No</i>				
acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than	one source.				
Revenue Generating (\$5,000)	Modif "no" please evaluin). Bevenue Conserting				
Is funding for this included in the approved budget? Payment Schodule: Invoiced Monthly Quarterly					
Payment Schedule: ☑ Invoiced ☑ Monthly ☐ Quarterly ☐ One-time ☐ Other (please explain):					

☐ New Service or purchase ☐ Recurring service or purchase ☐ Is contract late ☐ No ☐ Yes, In the fields below provide re for late and timeline of late submission					low provide reason		
Reason:							
Timeline: Project/Procurement Start Date				/23			
-	started working o	n this item):					
	s were requested fi		9/13/	/23			
	ce approval from ri		8/29/				
Date Department of Law approved Contract: 10/19/23 & 9/11/23 Date item was entered and released in Infor:							
			for such	as the	item being disapprove	d and requiring	correction: n/a
	vices begun? No				item being disapprove	u and requiring	correction. II/a
	be made? No		•				
nave payments	be made: L No	res (ii yes, p	icase exp	, iaiii,			
HISTORY (see in	structions): see ch	art above					
Tul STY OF	- DICHAGNID LITC	DICONED DOAD	2.0.04.05		IDA 45AIT		
Title CITY OF	F RICHMOND HTS P	KISONER BOARI	J & CARE	AMEN	IDMENT		
Department or A	Agency Name	SHERIFF'S					
Requested Action	on	☐ Contrac	t 🗆 Agr	eemen	it □ Lease ⊠ Ame	ndment 🗆 Reve	enue Generating
		☐ Purchas					
		☐ Other (¡	please sp	ecify):			
	1	T.,			Τ		T
Original (O)/ Amendment	Contract No. (If PO, list PO#)	Vendor Name	Time Pe	eriod	Amount	Date BOC Approved/	Approval No.
(A-#)	PO, 11St PO#)	Ivairie				Council's	
(****)						Journal Date	
0	AG2000217	City of	1/1/202		REVENUE	3/16/2020	BC2020-127
		Richmond	12/31/2	2020	GENERATING		
		Heights			estimated revenue		
					\$60,000.00 Per diem \$105.26		
1	132	City of	1/1/21-	-	REVENUE	12/21/20	BC2020-674
		Richmond	12/31/2		GENERATING	, ,	
		Heights			Per diem \$122.12		
2	132	City of	ENDING		REVENUE	11/8/21	BC2021-640
		Richmond Heights	12/31/2	22	GENERATING estimated revenue		
		ineignits			\$30,000.00		
3	132	City of	ENDING		REVENUE	11/14/22	BC2022-695
		Richmond	12/31/2		GENERATING		
		Heights			estimated revenue		
					\$30,000.00		

Provide status of project.

4	132	City of Richmond Heights	12/31/		REVENUE GENERATING estimated revenue \$35,000.00 per diem \$173.00	CURRENT ITEM		
Service/Ito	em Description (incl	ude quantity if appli	cable). Inc	licate v	vhether □ New <u>or</u> ⊠	Existing service	or purchase.	
Age of ite	ases of furniture, co ms being replaced: pals, Outcomes or Pu	How w			Replacement be disposed of?			
_	ary goals of the proj		zation					
If a Count	y Council item, are y	ou requesting passa	ige of the	item w	ithout 3 readings. □	Yes ⊠ No		
	oxes below, list V				eet Address, City, S specify)	tate and Zip C	ode. Beside each	
Vendor Na	ame and address:			Owne	er, executive director,	other (specify):		
City of Richmond Hts 26789 Highland Rd Richmond Hts, Ohio 44143				Tom Wetzel, Lieutenant				
Vendor Co	ouncil District:			Project Council District:				
	able provide the ity(ies) impacted by		list the					
COMPETIT	TIVE PROCUREMENT	7		NON-	COMPETITIVE PROCU	REMENT		
RQ # if ap					de a short summary fo		petitive bid	
	□ RFP □ RFQ			proce	•			
☐ Inform	nal				s a revenue generatir			
☐ Forma	al Closing Dat	e:			cipality and could not			
The tetal.		i			Justification for additi	onal information	•	
	value of the solicitat				emption			
Number 0	of Solicitations (sent/	received) /		L S	ate Contract, list STS	number and expi	ration date	
					overnment Coop (Join per and expiration dat		gram/GSA), list	
() MBE	ion/Goals (%):()[()WBE. Were g b sheet review?: □	oals met by awarded			e Source □ Public No lasing. Enter # of addi ng ().		-	
					overnment Purchase			

No. oleges sometimes						
No, please explain:	☐ Alternative Procurement Process					
How did pricing compare among bids received?	☐ Contract Amendment (list original procurement)					
	☑ Other Procurement Method, please describe:					
	Revenue Generating					
Is Purchase/Services technology related ☐ Yes ☒ No. I						
☐ Check if item on IT Standard List of approved purcha	ise. If item is not on IT Standard List state date of TAC approval:					
Is the item ERP related? ☐ No ☐ Yes, answer the below questions.						
Are services covered under the original ERP Budget or F	Project? ☐ Yes ☐ No, please explain.					
Are the purchases compatible with the new ERP system	n? □ Ves □ No. nlease evnlain					
Are the purchases compatible with the new ENT system	TE TES EL 140, piedse explain.					
FUNDING SOURCE: i.e. General Fund, Health and Huma	an Services Levy Funds, Community Development Block Grant (No					
acronyms i.e. HHS Levy, CDBG, etc.). Include % if more						
Revenue Generating (\$35,000)						
Is funding for this included in the approved budget? \Box	Yes 🛛 No (if "no" please explain): Revenue Generating					
Payment Schedule: ⊠ Invoiced ⊠ Monthly □ Quarte						
	<u> </u>					
Provide status of project.						
☐ New Service or purchase ☒ Recurring service	.					
purchase	for late and timeline of late submission					
Reason:						
keason:						
Reason:	1					
Timeline: 8	8/29/23					
Timeline: 8 Project/Procurement Start Date (date your team started working on this item):						
Timeline: 8 Project/Procurement Start Date (date your team started working on this item): Date documents were requested from vendor: 9	8/29/23					
Timeline: 8 Project/Procurement Start Date (date your team started working on this item): Date documents were requested from vendor: 9 Date of insurance approval from risk manager: 8	8/29/23 9/13/23					
Timeline: 8 Project/Procurement Start Date (date your team started working on this item): Date documents were requested from vendor: 9 Date of insurance approval from risk manager: 8	8/29/23 9/13/23 8/29/23					
Timeline: Project/Procurement Start Date (date your team started working on this item): Date documents were requested from vendor: Date of insurance approval from risk manager: Date Department of Law approved Contract: Date item was entered and released in Infor:	8/29/23 9/13/23 8/29/23					
Timeline: Project/Procurement Start Date (date your team started working on this item): Date documents were requested from vendor: Date of insurance approval from risk manager: Date Department of Law approved Contract: Date item was entered and released in Infor:	8/29/23 9/13/23 8/29/23 10/19/23 & 9/11/23 such as the item being disapproved and requiring correction: n/a					
Timeline: Project/Procurement Start Date (date your team started working on this item): Date documents were requested from vendor: Date of insurance approval from risk manager: Date Department of Law approved Contract: Date item was entered and released in Infor: Detail any issues that arose during processing in Infor, so	8/29/23 9/13/23 8/29/23 10/19/23 & 9/11/23 such as the item being disapproved and requiring correction: n/a asse explain)					
Timeline: Project/Procurement Start Date (date your team started working on this item): Date documents were requested from vendor: Date of insurance approval from risk manager: Date Department of Law approved Contract: Date item was entered and released in Infor: Detail any issues that arose during processing in Infor, so If late, have services begun? No Yes (if yes, plean)	8/29/23 9/13/23 8/29/23 10/19/23 & 9/11/23 such as the item being disapproved and requiring correction: n/a asse explain)					
Timeline: Project/Procurement Start Date (date your team started working on this item): Date documents were requested from vendor: Date of insurance approval from risk manager: Date Department of Law approved Contract: Date item was entered and released in Infor: Detail any issues that arose during processing in Infor, so If late, have services begun? No Yes (if yes, plean)	8/29/23 9/13/23 8/29/23 10/19/23 & 9/11/23 such as the item being disapproved and requiring correction: n/a asse explain)					
Timeline: Project/Procurement Start Date (date your team started working on this item): Date documents were requested from vendor: Date of insurance approval from risk manager: Date Department of Law approved Contract: Date item was entered and released in Infor: Detail any issues that arose during processing in Infor, of If late, have services begun? No Yes (if yes, please) Have payments be made? No Yes (if yes, please)	8/29/23 9/13/23 8/29/23 10/19/23 & 9/11/23 such as the item being disapproved and requiring correction: n/a asse explain)					
Timeline: Project/Procurement Start Date (date your team started working on this item): Date documents were requested from vendor: Date of insurance approval from risk manager: Date Department of Law approved Contract: Date item was entered and released in Infor: Detail any issues that arose during processing in Infor, so If late, have services begun? No Yes (if yes, plean)	8/29/23 9/13/23 8/29/23 10/19/23 & 9/11/23 such as the item being disapproved and requiring correction: n/a asse explain)					
Timeline: Project/Procurement Start Date (date your team started working on this item): Date documents were requested from vendor: Date of insurance approval from risk manager: Date Department of Law approved Contract: Date item was entered and released in Infor: Detail any issues that arose during processing in Infor, of If late, have services begun? No Yes (if yes, please) Have payments be made? No Yes (if yes, please)	8/29/23 9/13/23 8/29/23 10/19/23 & 9/11/23 such as the item being disapproved and requiring correction: n/a ase explain) e explain)					
Timeline: Project/Procurement Start Date (date your team started working on this item): Date documents were requested from vendor: Date of insurance approval from risk manager: Date Department of Law approved Contract: Date item was entered and released in Infor: Detail any issues that arose during processing in Infor, of If late, have services begun? Have payments be made? No Yes (if yes, please) HISTORY (see instructions): see chart above	8/29/23 9/13/23 8/29/23 10/19/23 & 9/11/23 such as the item being disapproved and requiring correction: n/a ase explain) e explain)					

Requested Action	☐ Contract ☐ Agreement ☐ Lease ☒ Amendment ☐ Revenue Generating ☐ Purchase Order ☐ Other (please specify):
	Other (please specify).

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
0	AG1900213	Board of Park Commissioners of The Cleveland Metropolitan Park District	1/1/2020 – 12/31/2020	REVENUE GENERATING Estimated revenue \$3,000.00 Per diem \$105.26	3/16/2020	BC2020-130
1	345	Board of Park Commissioners of The Cleveland Metropolitan Park District	Ending 12/31/21	REVENUE GENERATING Per diem \$122.12	12/21/20	BC2020-676
2	345	Board of Park Commissioners of The Cleveland Metropolitan Park District	ENDING 12/31/22	REVENUE GENERATING Estimated revenue \$35,000.00	11/8/21	BC2021-640
3	345	Board of Park Commissioners of The Cleveland Metropolitan Park District	ENDING 12/31/23	REVENUE GENERATING Estimated revenue \$30,000.00	11/14/22	BC2022-695
4	345	Board of Park Commissioners of The Cleveland Metropolitan Park District	ENDING 12/31/25	REVENUE GENERATING estimated revenue \$25,000.00 Per diem \$173.00	CURRENT	

Service/Item Description (include quantity if applicable). Indicate whether □ New or ☒ Existing service or purchase.					
For purchases of furniture, computers, ve	hicles: Additional Replacement				
Age of items being replaced:	How will replaced items be disposed of?				
Project Goals, Outcomes or Purpose (list 3):					
The primary goals of the project are jail regionalization					

If a County Council item, are you requesting passage of the item without 3 readings. ☐ Yes ☒ No						
	In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each					
vendor/contractor, etc. provide owner, executive director,						
Vendor Name and address:	Owner, executive director, other (specify):					
Character of Making a like a Book District	Kan D. Cababitana Cantain					
Cleveland Metropolitan Park District 4101 Fulton Parkway	Ken D. Schabitzer, Captain					
Cleveland, Ohio 44144						
Cleveland, Onio 44144						
Vendor Council District:	Project Council District:					
Vendor council bistrict.	Troject council bistrict.					
If applicable provide the full address or list the						
municipality(ies) impacted by the project.						
COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT					
RQ # if applicable	Provide a short summary for not using competitive bid					
□ RFB □ RFP □ RFQ	process.					
□ Informal	This is a revenue generating agreement with a local					
☐ Formal Closing Date:	municipality and could not be competitively bid out.					
-						
	*See Justification for additional information.					
The total value of the solicitation:	☐ Exemption					
Number of Solicitations (sent/received) /	☐ State Contract, list STS number and expiration date					
	☐ Government Coop (Joint Purchasing Program/GSA), list					
	number and expiration date					
Participation/Goals (%): () DBE () SBE	☐ Sole Source ☐ Public Notice posted by Department of					
() MBE () WBE. Were goals met by awarded vendor	Purchasing. Enter # of additional responses received from					
per DEI tab sheet review?: ☐ Yes ☐ No, please	posting ().					
explain.						
Recommended Vendor was low bidder: Yes	☐ Government Purchase					
No, please explain:						
	☐ Alternative Procurement Process					
How did pricing compare among bids received?	Contract Amondment (list original procurement)					
Thow did pricing compare among bids received:	☐ Contract Amendment (list original procurement)					
	☑ Other Procurement Method, please describe:					
	Revenue Generating					
Is Purchase/Services technology related ☐ Yes ☒ No. If yes						
☐ Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:					
Is the item ERP related? \square No \square Yes, answer the below qu	estions.					
Are services covered under the original ERP Budget or Proje	ect? 🗆 Yes 🗆 No, please explain.					
Are the nurshage competible with the new EDD contains 2	Vos □ No. places evalein					
Are the purchases compatible with the new ERP system? \square Yes \square No, please explain.						

acronyms i.e. Hi	HS Levy, CDBG, etc					Levy Funds, Communi urce.	ty Development	Block Grant <i>(No</i>	
Revenue Generating (\$25,000) Is funding for this included in the approved budget? Yes No (if "no" please explain): Revenue Generating									
						-time □ Other (pleas			
· ·			•	<u> </u>		,,	• •		
Provide status o	of project.								
 New Service or purchase ✓ Recurring service or purchase Is contract late ✓ No ☐ Yes, In the fields below provide reason for late and timeline of late submission 									
Reason:									
Timeline:				8/29/	23				
	ment Start Date								
	started working		-	0/40/					
	s were requested			9/13/					
	ce approval from int of Law approve		_	8/29/		9/11/23			
·	entered and releas			10/13	723 Q	3/11/23			
				or, such	as the i	item being disapprove	ed and requiring	correction: n/a	
	vices begun? N					0 11	1 0	,	
	be made? □ No								
HISTORY (see in	structions): see o	chart	above						
	F EUCLID PRISONE	R BO							
Department or A	Agency Name		SHERIFF'S C	ORRECT	IONS D	EPARTMENT			
Requested Action	on			_	eemen	t 🗆 Lease 🗵 Ame	ndment 🗆 Reve	enue Generating	
			☐ Purchase						
			☐ Other (p	ease sp	ecify):				
		1				1	T	1	
Original (O)/	Contract No.			me Perio	od	Amount	Date BOC	Approval No.	
Amendment (A-#)	(If PO, list PO#)	Nai	me				Approved/ Council's		
(14-11)	1 10#)						Journal Date		
0	2000364	City	of 2/	1/2020-		REVENUE	5/26/2020	BC2020-296	
		Euc		2/31/202		GENERATING			
A-1	86			nding		REVENUE	12/21/20	BC2020-675	
		EU	CLID 12	2/31/21		GENERATING			
						change rate from			
						\$105.26 to \$122.12			
A-2	86	CIT	Y OF EN	NDING		REVENUE	10/25/21	BC2021-607	
	-			2/31/22		GENERATING for	_, _,		
						additional revenue			

					\$275,000.00			
A-3	86	CITY OF EUCLID	ENDING 12/31/23		REVENUE GENERATING estimated amount \$300,000.00	11/14/22	BC2022-695	
A-4	86	CITY OF EUCLID	ENDING 12/31/24		REVENUE GENERATING estimated amount \$460,000.00	CURRENT ITEM		
					Per diem \$173.00			
Service/Iter	m Description (inc	clude quantity if ap	plicable). Ind	dicate w	vhether □ New <u>or</u> ⊠	Existing service	e or purchase.	
Age of item	s being replaced:				Replacement be disposed of?			
1	als, Outcomes or F ry goals of the pro	Purpose (list 3): oject are jail regiona	alization					
If a County	Council item, are	you requesting pas	sage of the	item wi	thout 3 readings. \square	Yes ⊠ No		
		Vendor/Contractor			eet Address, City, S pecify)	tate and Zip	Code. Beside each	
Vendor Nar	me and address:			Owne	r, executive director,	other (specify):		
City of Eucl 585 East 22 Euclid, Ohio	2 nd St			Kelley	A. Sweeney, Law Dire	ector, City of Eu	ıclid	
Vendor Cou	ıncil District:			Project Council District:				
	ole provide the y(ies) impacted b	full address o y the project.	r list the					
COLARETITI	VE DD CUDENAEN	. -		NON	COLARETITIVE RECOLU	DENAGNIT		
RQ # if app	VE PROCUREMEN licable				COMPETITIVE PROCU de a short summary fo		nnetitive hid	
	RFP □ RFQ			proce	•	or not using con	inpetitive blu	
☐ Informa				This i	s a revenue generatin	g agreement w	ith a local	
☐ Formal	Closing Da	ate:		munio	cipality and could not	be competitive	ly bid out.	
				*See.	lustification for additi	onal informatio	on.	
The total va	alue of the solicita	ntion:		□ Ех	emption			
Number of	Solicitations (sen	t/received) /		□ St	ate Contract, list STS	number and ex	piration date	
					overnment Coop (Join er and expiration dat	-	ogram/GSA), list	
Participatio	n/Goals (%):()	DBE() SBE			e Source □ Public No asing. Enter # of addi ng ().		-	

amount of

() MBE () WBE. Were goals met by awarded ve	
per DEI tab sheet review?: Yes No, please	
explain.	
December ded Warden was law hidden. Vec	D Community Domestics
	☐ ☐ Government Purchase
No, please explain:	
	☐ Alternative Procurement Process
How did pricing compare among bids received?	☐ Contract Amendment (list original procurement)
	= contract time nament (not original procurement)
	☑ Other Procurement Method, please describe:
	Revenue Generating
Is Purchase/Services technology related ☐ Yes ☒ No	If yes, complete section helow:
☐ Check if item on IT Standard List of approved purch	
	1
Is the item ERP related? No Yes, answer the bel	·
Are services covered under the original ERP Budget o	r Project? 🗆 Yes 🗀 No, please explain.
Are the purchases compatible with the new ERP syste	em? ☐ Yes ☐ No, please explain.
	man Services Levy Funds, Community Development Block Grant (No
acronyms i.e. HHS Levy, CDBG, etc.). Include % if mor	e than one source.
Revenue Generating (\$460,000)	
	☐ Yes ☒ No (if "no" please explain): Revenue Generating
Payment Schedule: ⊠ Invoiced ⊠ Monthly □ Quar	terly One-time Other (please explain):
Provide status of project.	
☐ New Service or purchase ☒ Recurring service	ce or Is contract late 🗵 No 🗆 Yes, In the fields below provide reason
purchase	for late and timeline of late submission
Reason:	Tot late and timeline of late submission
Neason.	
Timeline:	8/29/23
Project/Procurement Start Date	
(date your team started working on this item):	
Date documents were requested from vendor:	9/13/23
Date of insurance approval from risk manager:	8/29/23
Date Department of Law approved Contract:	10/19/23 & 9/11/23
Date item was entered and released in Infor:	
I Dotail any issues that arese during processing in Infor	· · · · · · · · · · · · · · · · · · ·
	, such as the item being disapproved and requiring correction: n/a
If late, have services begun? No Yes (if yes, ple	
	ease explain)
If late, have services begun? ☐ No ☐ Yes (if yes, plo	ease explain)

HISTORY (see instructions): see chart above

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Title VILLAG	E OF BATENAH	IL PRISO	NER BOARD	& CARE A	MEND	MENT		
Department or A	Agency Name		SHERIFF'S					
Requested Action	on		☐ Contrac	t 🗆 Agr	eement □ Lease ☒ Amendment □ Revenue Generating			
			☐ Purchas	e Order		Other (please specify	/):	
						T		T
Original (O)/	Contract	Vendo	r Name	Time Pe	eriod	Amount	Date BOC	Approval No.
Amendment	No. (If PO,						Approved/	
(A-#)	list PO#)						Council's Journal Date	
0	119	BRATE	NAHI	1/1/21-		REVENUE	12/21/20	BC2020-673
				12/31/2		GENERATING		302020 070
1				12/31/2	າ າ		11/8/21	BC2021-640
2				12/31/2			11/14/22	BC2021-040 BC2022-695
3				12/31/2			CURRENT	502022 033
				, ,			ITEM	
							•	
Service/Item De	escription (inclu	ıde quar	ntity if applic	able). Ind	licate v	whether \square New \underline{or} $ abla$	Existing service	or purchase.
For purchases o	•	nputers				•		
Age of items be				l replace	d items	be disposed of?		
Project Goals, O			•	. 4.1				
The primary go	als of the proje	ect are ja	ılı regionaliza	ition				
If a County Cour	ncil item are v	ou realie	esting nassag	re of the i	item w	ithout 3 readings.	l Ves ⊠ No	
ii a county cour	ich reem, are y	ou requi	John Passag	c or the i	item w	itilout 5 reduings.	163 🖾 110	
In the boxes	below, list V	endor/C	ontractor, e	tc. Nam	e, Str	eet Address, City,	State and Zip (Code. Beside each
vendor/contract							-	
Vendor Name a	nd address:				Owne	er, executive director	, other (specify):	
					G! !			
Bratenahl Police 411 Bratenahl R	-				Chari	es LoBella, Chief		
Bratenahl, Ohio								
Vendor Council					Proje	ct Council District:		
If applicable				ist the				
municipality(ies) impacted by	tne proje	ect.					
COMPETITIVE P	ROCUREMENT				NON-	COMPETITIVE PROC	JREMENT	
RQ # if applicab						de a short summary t		petitive bid
□ RFB □ RFF					proce		J	•
☐ Informal						is a revenue generati		
☐ Formal	Closing Date	e:			muni	cipality and could no	t be competitively	y bid out.
					*C	lustification for a deli	hianalinfa	
The total value of	of the solicitati	on.				Justification for additemption	uonai iniormatior	1.
Number of Solic			1) /			cate Contract, list STS	number and evn	iration date
		. CCCIVCU	'' '		🗆 3	ate contract, list 313	mamber and exp	nation date
					□ G	overnment Coop (Joi	nt Purchasing Pro	gram/GSA), list
						er and expiration da	_	J 7 = = 4//==

Participation/Goals (%): () DBE () SBE	\square Sole Source \square Public Notice posted by Department of						
() MBE () WBE. Were goals met by awarded ve							
per DEI tab sheet review?: Yes No, please	e posting ().						
explain.							
Recommended Vendor was low bidder: Yes	☐ ☐ Government Purchase						
No, please explain:							
	☐ Alternative Procurement Process						
How did pricing compare among bids received?	☐ Contract Amendment (list original procurement)						
	M Other Dressurgers at Mathed release describes						
	☑ Other Procurement Method, please describe:Revenue Generating						
	Revenue Generating						
Is Purchase/Services technology related ☐ Yes ☒ No							
☐ Check if item on IT Standard List of approved purch							
Is the item ERP related? ☐ No ☐ Yes, answer the be	·						
Are services covered under the original ERP Budget o	or Project? □ Yes □ No, please explain.						
Are the purchases compatible with the new ERP syste	.em? 🗆 Yes 🗀 No, please explain.						
	uman Services Levy Funds, Community Development Block Grant (No						
acronyms i.e. HHS Levy, CDBG, etc.). Include % if mor	re than one source.						
Revenue Generating (\$10,000)							
Is funding for this included in the approved budget?	☐ Yes ☒ No (if "no" please explain): Revenue Generating						
Payment Schedule: ⊠ Invoiced ⊠ Monthly □ Qua	arterly □ One-time □ Other (please explain):						
Provide status of project.							
☐ New Service or purchase ☒ Recurring servi	· · · · · · · · · · · · · · · · · · ·						
purchase Reason:	for late and timeline of late submission						
neason.							
Timeline:	8/29/23						
Project/Procurement Start Date							
(date your team started working on this item):							
Date documents were requested from vendor:	9/13/23						
Date of insurance approval from risk manager:	8/29/23						
Date Department of Law approved Contract:	10/19/23 & 9/11/23						
Date item was entered and released in Infor:	r, such as the item being disapproved and requiring correction: n/a						
If late, have services begun? No Yes (if yes, pl							
Have payments be made? ☐ No ☐ Yes (if yes, please explain)							

HISTOI	RY (see in	structions):						
BC2023	3-804							
Title		#4796 RQ13552 - 2023	_	-		Inc – Purchase	Order – Lake (County HazMat
	Sustair	nment – Raman Handh	eld Chemical <i>i</i>	Analyzei	r			
Depart	ment or	Agency Name	Public Safet	v & Just	ice Ser	vices		
	sted Actio			•		reement \Box Lo	ease 🗆 Loar	n Agreement
					_	ue Generating		=
			☐ Other (p					
Depart	ment of	Purchasing use only						
		T	1	1			Т	
Origina		Contract No. (If PO,	Vendor	Time	_1	Amount	Approval	Approval No.
Ameno (A-#)		list PO#)	Name	Perio	u		Date	
(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		23005119	Rigaku			\$42,820.00	Pending	pending
			Analytical					
			Devices,					
			Inc.					
County detect	/ HazMat ion techr	team. This unit allow	vs the team t	o meet	curren	t Type 1 Team	requirements	mical Analyzer for Lake of two complementary approved by OHR2 EM
		of furniture, computers						
		ing replaced:				s be disposed?	1 \ 4 =	
first re	sponders	Outcomes or Purpose (I s to respond to terroris errorist events, and 3)	t events, and	2) to pro	ovide s	upport for train		
		low, list Vendor/Contra ve director, other (spec	-	treet Ac	ddress,	City, State and	Zip Code. Besi	de each vendor provide
		· ·						
Vendo	r Council	District: NA			Proje	ct Council Distr	ict: NA	
If app	olicable	provide the full ac	ldress or lis	st the				
munici	pality(ies	i) impacted by the proj	ect.					
COMP	ETITIVE D	DOCUDENCENT			NO	I COMPETITIVE	DDOCLIDENSE	JT
	applicab	ROCUREMENT			_	N-COMPETITIVE vide a short sum		using competitive bid
_	• •	P □ RFQ				cess.	iniary for flot (asing competitive bid
	ormal							
	rmal	Closing Date:			*Se	e Justification fo	or additional in	formation.
The to	tal value	of the solicitation: \$42	,860.00		☐ Exemption			

Number of Solid	itations (sent/	received)	45 on p	lanholder	☐ Stat	e Contract, list ST	S number and exp	piration date	
Participation/Go	WBE. Were go			ed vendor	☐ Sole Source ☐ Public Notice posted by department of Purchasing. # of additional responses received from posting ()				
Recommended please explain: compliant to so "rugged" for fie requiring handi	lower bids werd licitation specif ld use, the othe	e evaluate fication. (er was no	ed as nor One was t "non-co	not	□ Gov	ernment Purchas	е		
How did pricing compare among bids received? \$32k - Government Coop (Joint Purchasir \$67,600								ogram/GSA)	
							: (list original prod nod, please descri		
TECHNOLOGY IT	TEMS: Complet	te, if the r	equest is	for the purc	hase of s	oftware or techni	cal equipment		
						ot on IT Standard			
State date of TA	C approval:					Is the item ERP	approved?		
Are services cov									
Are the purchas	es compatible	with the	new ERP	system?					
FY2021 State Ho Is this approved Payment Sched PROJECT STATU New Service If late, have service HISTORY: Providetails were pro	in the biennia ule: Month S: Provide state or purchase vices begun or de prior approvided on page	I budget? I budget? Iy	arterly Dect and igner services made?	☑ One-time f late, include e or purchase ☐ No ☐ Yell late of appro	Other of the control	e for lateness. please explain): please explain): ss submitting a co	ontract amendmer	nt and the	
Title Division	n of Children &	Family Se	ervices –	2024-2025 C	Cuyahoga	County Juvenile (Court Contract for	Diagnostic Services	
Department or	Agency Name		Division	of Children 8	& Family :	Services			
Requested Action	on		☐ Purch	ract		□ Lease □ Am	endment 🗆 Reve	enue Generating	
Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor	Name	Time Perio	d A	mount	Date BOC Approved/ Council's Journal Date	Approval No.	
0	3938	Juvenile	e Court	1/1/24- 12/31/25	\$-	44,000.00	Pending	Pending	

Service/Item Description (include quantity if applicable). Include of Children & Family Services wants to contact with	
For purchases of furniture, computers, vehicles: Additional Age of items being replaced: How will replace	onal Replacement ed items be disposed of?
Project Goals, Outcomes or Purpose (list 3): Cuyahoga County Juvenile Court will provide evaluation ser services, psychological evaluations for the Division of Childr Effectively determining the ability of caregivers to provide a	ren & Family Services
If a County Council item, are you requesting passage of the	
, , , , , , , ,	5
In the boxes below, list Vendor/Contractor, etc. Nam vendor/contractor, etc. provide owner, executive director,	ne, Street Address, City, State and Zip Code. Beside each other (specify)
Vendor Name and address:	Owner, executive director, other (specify):
Cuyahoga County Juvenile Court	Thomas F. O'Malley
9300 Quincy Avenue	Administrative Judge
Cleveland, OH 44106	Decise Council District
Vendor Council District: 07	Project Council District:
If applicable provide the full address or list the municipality(ies) impacted by the project.	
COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # if applicable	Provide a short summary for not using competitive bid
□ RFB □ RFP □ RFQ	process. This is inter-agency contract
☐ Informal ☐ Formal Closing Date:	
☐ Formal Closing Date:	*See Justification for additional information.
The total value of the solicitation:	☐ Exemption
Number of Solicitations (sent/received) /	☐ State Contract, list STS number and expiration date
	☐ Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: Yes No, please explain.	☐ Sole Source ☐ Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: No, please explain:	☐ Government Purchase
	☐ Alternative Procurement Process
How did pricing compare among bids received?	☐ Contract Amendment (list original procurement)
	☐ Other Procurement Method, please describe:
Is Purchase/Services technology related ☐ Yes ☐ No. If yes	s, complete section below:

☐ Check if item	on IT Standard	List of approved p	ourchase.	If ite	m is not on IT Standa	rd List state date	of TAC approval:		
Is the item ERP related? ☐ No ☐ Yes, answer the below questions.									
Are services covered under the original ERP Budget or Project? Yes No, please explain.									
Are the purchases compatible with the new ERP system? ☐ Yes ☐ No, please explain.									
Are the purchase	es compatible	with the new ERF	system: \Box	163 🗀	No, piease explain.				
FUNDING SOUR	CE: i.e. Genera	ıl Fund, Health and	d Human Se	rvices	Levy Funds, Commun	ity Development	Block Grant (No		
		etc.). Include % if			-	, ,	,		
Health and Hum	an Services Le	vy Funds							
Is funding for th	is included in t	he approved budg	et? ⊠ Yes	□ No	(if "no" please explai	in):			
Payment Schedu	ıle: 🗵 Invoice	d Monthly (Quarterly [] One	-time Other (plea	se explain):			
		•	•			. ,			
Provide status o	f project.								
■ New Service	e or purchase	e 🗆 Recurring s	ervice or	Is con	tract late 🗵 No 🗆 Ye	es, In the fields be	low provide reason		
purchase				for la	te and timeline of late	e submission			
Reason:									
Timeline:			Proie	ct is ar	n extension of an exis	ting project			
Project/Procure	ment Start Dat	e			egin 1/1/2024	8 6. 0,000			
(date your team			-,-		-0 , , -				
Date documents									
Date of insurance	e approval fro	m risk manager:							
Date Departmer	it of Law appro	ved Contract:							
Date item was e	ntered and rel	eased in Infor:							
Detail any issues	that arose du	ring processing in	Infor, such	as the	item being disapprov	ed and requiring	correction:		
If late, have serv	ices begun? □	No □ Yes (if ye	s, please ex	plain)					
Have payments	be made? □	No ☐ Yes (if yes,	please exp	lain)					
		, , ,		,					
HISTORY (see ins	structions):								
		0.00 approval BC20	022-380						
		· · · · · · · · · · · · · · · · · · ·			T	1			
Original (O)/	Contract	Vendor Name	Time Perio	od	Amount	Date BOC	Approval No.		
Amendment	No. (If PO,					Approved/			
(A-#)	list PO#)					Council's			
0	2399	Juvenile Court	1/1/2022		\$44,000.00	Journal Date 6/21/2022	BC2022-380		
	2333	Juvernie Court	1/1/2022	73	\$ 44 ,000.00	0/21/2022	DC2U22-30U		
			12/31/202						

BC2023-806

BC2023-	-806										
Title	_						oject Love/Contrac Services for youth in				
Departr	ment or A	Agency Name		Family ar	nd Children	First C	ouncil				
Request	ted Actio	n		☐ Purch	act						
Original (O)/ Amendment (A-#) Contract No. (If PO, list PO#) Vendor Name					e Time Perio		Amount	Date BOC Approved/ Council's Journal Date	Approval No.		
0			1/1/2024 12/31/20		\$140,000.00	Pending					
Request of or no This is a	ting appr ot-to-exce an Origina	roval of a contr eed \$140,000. al Contract as	ract as ir 00 for th the allov	ndicated in ne period 0 wed amenc	the chart a 1/01/2024 Iments has	above o -12/31, been r		tion, dba Project L	ove in the amount		
Age of i	tems bei Goals, O Providii Providii	f furniture, corng replaced: utcomes or Pung a 16- week ng soft skills tr	rpose (l facilitate aining.	How vist 3): ed workfor	will replace	d items	Replacement be disposed of?				
If a Cou					age of the	item w	thout 3 readings.	□ Yes □ No			
vendor/	/contract	pelow, list Vo	-	-		other (s	• • • • • • • • • • • • • • • • • • • •		Code. Beside each		
Values i	in Action	, dba Project L	ove			Stuar	t Muszynksi				
		District: 6				Proje	ct Council District: 9	9, 11, 8, 3			
If applicable provide the full address or list the municipality(ies) impacted by the project.					list the	Bedford High School Charles F. Brush High School John F. Kennedy John Marshall High School					
COMPF	TITIVE PE	ROCUREMENT				NON-	COMPETITIVE PRO	CURFMENT			
RQ # if a	<i>applicabl</i> ble) □ RFP	e (Provide RC		rmals, info	rmal as	Provio proce This c	de a short summary	for not using com Council sponsored	l contract		

☐ Formal Closing Date:	
The total value of the solicitation:	
Number of Solicitations (sent/received) /	☐ State Contract, list STS number and expiration date
	☐ Government Coop (Joint Purchasing Program/GSA) , list
	number and expiration date
Participation/Goals (%): () DBE () SBE	☐ Sole Source ☐ Public Notice posted by Department of
() MBE () WBE. Were goals met by awarded vendo	
per DEI tab sheet review? : Yes No, please	posting ().
explain.	
Recommended Vendor was low bidder: ☐ Yes ☐	☐ Government Purchase
No, please explain:	- Government dichase
To, produce on product	☐ Alternative Procurement Process
	= 7 intermediate 1 roots
How did pricing compare among bids received?	☐ Contract Amendment (list original procurement)
	☐ Other Procurement Method, please describe:
Is Purchase/Services technology related $\ oxdot$ No $\ oxdot$ Yes, co	mplete section below
$\hfill\square$ Check if item on IT Standard List of approved purchase	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? $oximes$ No $oximes$ Yes, answer the below	questions.
Are services covered under the original ERP Budget or Pro	oject? 🗆 Yes 🗀 No, please explain.
Are the purchases compatible with the new ERP system?	☐ Yes ☐ No, please explain.
,	, · · · · ·
FUNDING SOURCE(S): (No acronyms – General Fund, HHS	Levy, Capital, etc.). Include % if more than one source
Health and Human Services Levy %100	
Is this approved in the biennial budget? $oximes$ Yes $oximes$ No (if	"no" please explain):
Payment Schedule: ☐ Invoiced ☒ Monthly ☐ Quarterly	
	/ □ One-time □ Other (please explain):
Provide status of project and if late, include timeline for I	
☐ New Service or purchase ☒ Recurring service of	
purchase	ateness:
•	ateness: Is contract late ⊠ No □ Yes, In the fields below provide reason
REASON.	ateness:
Reason:	ateness: Is contract late ⊠ No □ Yes, In the fields below provide reason
	ateness: Is contract late ⊠ No □ Yes, In the fields below provide reason for late and timeline of late submission
Timeline: Provide details for the items listed below in	ateness: Is contract late ⊠ No □ Yes, In the fields below provide reason
Timeline: Provide details for the items listed below in the box to its right.	ateness: Is contract late ⊠ No □ Yes, In the fields below provide reason for late and timeline of late submission
Timeline: Provide details for the items listed below in the box to its right. Project/Procurement Start Date (date your team started	ateness: Is contract late ⊠ No □ Yes, In the fields below provide reason for late and timeline of late submission
Timeline: Provide details for the items listed below in the box to its right. Project/Procurement Start Date (date your team started working on this item):	ateness: Is contract late ⊠ No □ Yes, In the fields below provide reason for late and timeline of late submission 8/15/23
Timeline: Provide details for the items listed below in the box to its right. Project/Procurement Start Date (date your team started working on this item): Date documents were requested from vendor:	ateness: Is contract late ⊠ No □ Yes, In the fields below provide reason for late and timeline of late submission
Timeline: Provide details for the items listed below in the box to its right. Project/Procurement Start Date (date your team started working on this item):	ateness: Is contract late ⊠ No □ Yes, In the fields below provide reason for late and timeline of late submission 8/15/23
Timeline: Provide details for the items listed below in the box to its right. Project/Procurement Start Date (date your team started	ateness: Is contract late ⊠ No □ Yes, In the fields below provide reason for late and timeline of late submission
Timeline: Provide details for the items listed below in the box to its right. Project/Procurement Start Date (date your team started working on this item): Date documents were requested from vendor: Date of insurance approval from risk manager:	ateness: Is contract late ⊠ No □ Yes, In the fields below provide reason for late and timeline of late submission 8/15/23

•					e item being disappr	roved and requiring	correction.
	vices begun? ☐ be made? ☐ N			es, please explain	1)		
nave payments	be made. 🗀 N	0 🗆	res (ii yes)	, prease explain,			
HISTORY (see in	structions):						
moroni (see m	structions).						
Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vend	or Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
0		Value Actio Foun		8/7/2018 - 12/31/2019	\$70,000.00	8/6/2018	BC2018-522
A-1	CE1800232	Value Actio Foun		3/7/2018 – 12/31/2019 Ext. 12/31/2021	\$105,000.00	6/22/2020	BC2020-355
A-2	498	Value Actio Foun		12/31/2023	\$50,000.00	4/11/2022	BC2022-223
A-3	Actio			12/31/2023	\$50,000.00		BC2022-677
C2023-807 Title HHS: O	office of Homeles	s Servi	ices Purch	ase Order for Ra	dical Hospitality for	Winter Weather Pro	oject
Department or <i>i</i>	Agency Name		Office of	Homeless Servi	ces		
Requested Actio	on		⊠ Purch	ract	ent 🗆 Lease 🗆 A	mendment 🗆 Rev	enue Generating
Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Ven Nan		Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
0	23005152	Rad Hos	ical pitality	12.1.2023	5.30.2024	Pending	Pending
-		•		•	whether 🗵 New or omeless individuals a	-	•
Age of items be	ing replaced:		How		☐ Replacement ms be disposed of?		
1. Provide sea		homel	ess individ		2023/2024 winter mo		
If a County Coul	ncil item, are voi	ı reaue	esting pass	sage of the item	without 3 readings.	☐ Yes ☐ No N/A	

	ne, Street Address, City, State and Zip Code. Beside each				
vendor/contractor, etc. provide owner, executive director,					
Vendor Name and address:	Owner, executive director, other (specify):				
Radical Hospitality	Paul Sherlock				
3406 Clinton Ave					
Cleveland, OH 44113					
Vendor Council District: 7	Project Council District: county wide				
If applicable provide the full address or list the					
municipality(ies) impacted by the project.					
COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT				
RQ # if applicable	Provide a short summary for not using competitive bid				
□ RFB □ RFP □ RFQ	process. See Justification Form attached				
□ Informal					
☐ Formal Closing Date:	*See Justification for additional information.				
The total value of the solicitation:					
Number of Solicitations (sent/received) /	☐ State Contract, list STS number and expiration date				
	☐ Government Coop (Joint Purchasing Program/GSA), list				
	number and expiration date				
Participation/Goals (%): () DBE () SBE	☐ Sole Source ☐ Public Notice posted by Department of				
() MBE () WBE. Were goals met by awarded vendor	Purchasing. Enter # of additional responses received from				
per DEI tab sheet review?: ☐ Yes ☐ No, please	posting ().				
explain.					
Recommended Vendor was low bidder: Yes	☐ Government Purchase				
No, please explain:	Government ruichase				
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	☐ Alternative Procurement Process				
How did pricing compare among bids received?	☐ Contract Amendment (list original procurement)				
	☐ Other Procurement Method, please describe:				
-					
Is Purchase/Services technology related \square Yes \square No. If yes, complete section below:					
☐ Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:				
N/A	N/A				
Is the item ERP related? ☐ No ☐ Yes, answer the below questions.					
Are services covered under the original ERP Budget or Project? \square Yes \square No, please explain.					
Are the purchases compatible with the new ERP system? \square Yes \square No, please explain.					

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source.

Health and Hum	an Services Levy								
Is funding for thi	is included in the	appro	oved budge	et? ⊠ Yes	□ No	(if "no" please	explair	n):	
Payment Schedu	ıle: 🗆 Invoiced [□ Mo	nthly 🗆 C	Quarterly [⊠ One	-time □ Other	(pleas	e explain):	
Provide status o	f project.								
New Service or purchase □ Recurring service or Is contract Is purchase for late and						ntract late No te and timeline			elow provide reasor
Reason: just rec with the inspect		proc	ess this pu	rchase ord	ler. The	e vendor had to	get re	egistered in the	supplier portal and
Timeline: Project/Procure	mont Start Dato					11.17.2023	Receive	ed request to pr	ocess payment
-	started working	on th	is item)·						
	were requested			11.17	7.2023				
	e approval from			N/A					
	nt of Law approve			N/A					
	ntered and relea				7.2023				
Detail any issues	that arose durii	ng pro	cessing in	Infor, such	as the	item being disa	approv	ed and requiring	g correction: had to
get the vendor t	o register in supp	plier p	ortal and v	vith Inspec	tor Ge	neral			
If late, have serv	rices begun? ⊠ 1	No □	Yes (if yes	s, please ex	xplain)				
Have payments	be made? 🗵 No) [] ·	Yes (if yes,	please exp	lain)				
HISTORY (see ins	structions):								
BC2023-808									
Title HHS: Of	ffice of Homeless	s Servi	ces Purcha	se Order f	or The	Metanoia Proje	ct for V	Winter Weather	Project
Department or Agency Name Office of Hon				Homeless	neless Services				
Requested Action Contract Agreement Lease Amendment Revenue Generation					enue Generating				
☑ Purchase C				ase Order	Order				
			☐ Other	(please sp	ease specify):				
Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)		Vendor Tir Name		od	Amount		Date BOC Approved/ Council's Journal Date	Approval No.
0	23005163	The 12 Metanoia Project		12.1.2023	,	5.30.2024		Pending	Pending
	scription (include er months The M ·.	-						_	•
For purchases of	f furniture, comp	uters,	vehicles:	☐ Additio	nal 🗆	Replacement			

Age of items being replaced: How will replaced items be disposed of?					
Project Goals, Outcomes or Purpose (list 3):					
2. Provide seasonal shelter to homeless individuals during the 2023/2024 winter months.					
If a County Council item, are you requesting passage of the	item without 3 readings. ☐ Yes ☐ No N/A				
In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each					
vendor/contractor, etc. provide owner, executive director, Vendor Name and address:	Owner, executive director, other (specify):				
venuor name and address.	Owner, executive director, other (specify).				
The Metanoia Project	Kait McNeely				
PO Box 770792					
Lakewood, OH 44107					
Vendor Council District: 2	Project Council District: county wide				
If applicable provide the full address or list the					
municipality(ies) impacted by the project.					
COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT				
RQ # if applicable	Provide a short summary for not using competitive bid				
□ RFB □ RFP □ RFQ	process. See Justification Form attached				
☐ Informal	processi see sustinoution i orni uttasilea				
☐ Formal Closing Date:	*See Justification for additional information.				
The total value of the solicitation:					
Number of Solicitations (sent/received) /	☐ State Contract, list STS number and expiration date				
	☐ Government Coop (Joint Purchasing Program/GSA), list				
Deutisination/Cools (0/), / \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	number and expiration date				
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor	☐ Sole Source ☐ Public Notice posted by Department of				
	Purchasing. Enter # of additional responses received from				
per DEI tab sheet review?:	posting ().				
explain.					
Recommended Vendor was low bidder: Yes	☐ Government Purchase				
No, please explain:					
	☐ Alternative Procurement Process				
11. 11. 12.					
How did pricing compare among bids received?	☐ Contract Amendment (list original procurement)				
	☐ Other Procurement Method, please describe:				
	Other Frocurement Method, please describe.				
L	1				
Is Purchase/Services technology related ☐ Yes ☐ No. If yes, complete section below:					
☐ Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:				
N/A	N/A				
Is the item FRP related? \square No \square Yes, answer the below gu	estions.				

Are services covered under the original ERP Budget or Project? ☐ Yes ☐ No, please explain.								
Are the purchases compatible with the new ERP system? \square Yes \square No, please explain.								
FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source. Health and Human Services Levy								
Is funding for this included in the approved budget? Yes No (if "no" please explain):								
Payment Sched	ule: 🗆 Invoice	d □ Mo	nthly 🗆 (Quarterly [☑ One-	-time Other (pleas	se explain):	
Provide status o	of project.							
⊠ New Service purchase	ce or purchase	e 🗆 R	ecurring s	ervice or		tract late No Ye te and timeline of late		low provide reason
Reason: just red	ently received	to proc	ess this p	ırchase ord	ler. The	e vendor had to get r	egistered in the s	supplier portal and
with the inspect	tor general							
Timeline:				11.17	.2023 I	Received request to p	rocess payment	
Project/Procure								
(date your team		_	•					
Date document				+	.2023			
Date of insuran				N/A				
Date Departme				N/A				
Date item was e					.2023			
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction: had to								
get the vendor to register in supplier portal and with Inspector General If late, have services begun? ☑ No ☐ Yes (if yes, please explain)								
				<u> </u>				
Have payments be made? ☑ No ☐ Yes (if yes, please explain)								
HISTORY (see instructions):								
BC2023-809								
Title Department of Health and Human Services, Office of Reentry; RQ#5806 2023 Oriana House Inc; Amendment 2								
Neighborhood Reentry Resource Center and Adult Transition Model								
Department or	Agency Name		Departm	ent of Heal	th and	Human Services, Offi	ce of Reentry	
Requested Action ☐ Contract ☐ Agreement ☐ Lease ☒ Amendment ☐ Revenue Generating						nue Generating		
☐ Purchase Order								
☐ Other (please specify):								
		1				T	T	T
Original (O)/	Contract	Vendo	r Name	Time Perio	bc	Amount	Date BOC	Approval No.
Amendment	No. (If PO,						Approved/	
(A-#)	list PO#)						Council's	
	1.00-	<u> </u>		-1:1-		40.00	Journal Date	
0	1983	Oriana	House	7/1/2021-		\$2,100,000.00	12/7/2021	R2021-0280
				12/31/202	24			

A-1	3054	Oriana House	12/19/2022-	\$475,000.00	12/19/2022	BC2022-
			12/31/2024			798/51876452
A-2	3054	Oriana House	Upon signature- 12/31/2024	\$100,000.00	Pending	Pending

Service/Item Description (include quantity if applicable). Indicate whether \square New $\underline{\text{or}} \boxtimes$ Existing service or purchase.					
Oriana House, Inc has operated North Star Neighborhood Reentry Resources Center since 2010. North Star's mission is to provide services in a safe, supportive environment for clients and their families to successfully navigate the barriers faced when returning to their communities. Cuyahoga County. Amendment to add the Direct Cash Transfer project through 12/31/2024 in the amount of \$100,000.00.					
For purchases of furniture, computers, vehicles: Additio	nal 🗆 Replacement				
Age of items being replaced: N/A How will rep	laced items be disposed of?				
Project Goals, Outcomes or Purpose (list 3):					
 a. Oriana House in collaboration will utilize the Direct Cash Transfer (DCT) funds to assist those formerly incarcerated individuals secure housing. b. Pay down delinquent utility bills such as water, sewer, gas and electric. c. Assist in reducing recidivism as it relates to individuals obtaining new criminal convictions and violating court sanctions associated with the lack of safe living environments. 					
If a County Council item, are you requesting passage of the	item without 3 readings. ☐ Yes ☒ No				
In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)					
Vendor Name and address:	Owner, executive director, other (specify):				
Oriana House, Inc. 1834 E. 55 th St. Cleveland, OH 44103	James Lawrence, CEO and President				
Vendor Council District:	Project Council District:				
Council District 7	Countywide				
If applicable provide the full address or list the municipality(ies) impacted by the project.					
COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT				
RQ # if applicable	Provide a short summary for not using competitive bid				
□ RFB □ RFP □ RFQ process.					
☐ Informal ☐ Formal Closing Date: Amendment					
*See Justification for additional information.					
The total value of the solicitation:	□ Exemption				
Number of Solicitations (sent/received) / State Contract, list STS number and expiration date					

	☐ Government Coop (Joint Purchasing Program/GSA), list number and expiration date						
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: Yes No, please explain.	□ Sole Source □ Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().						
Recommended Vendor was low bidder: No, please explain:	☐ Government Purchase						
	☐ Alternative Procurement Process						
How did pricing compare among bids received?	☑ Contract Amendment (list original procurement) RFP						
	☐ Other Procurement Method, please describe:						
Is Purchase/Services technology related ☐ Yes ☒ No. If yes							
☐ Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:						
Is the item ERP related? \square No \square Yes, answer the below qu	iestions.						
Are services covered under the original ERP Budget or Proje	Are services covered under the original ERP Budget or Project? ☐ Yes ☐ No, please explain.						
Are the purchases compatible with the new ERP system?	l Yes □ No, please explain.						
FUNDING SOURCE: i.e. General Fund, Health and Human Source, acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than Health and Human Services Levy – 100%	ervices Levy Funds, Community Development Block Grant <i>(No one source.</i>						
Thealth and Human Services Levy – 100%							
Is funding for this included in the approved budget? ☑ Yes ☐ No (if "no" please explain):							
Payment Schedule: ☐ Invoiced ☐ Monthly ☐ Quarterly time payment	Payment Schedule: \square Invoiced \square Monthly \square Quarterly \square One-time \boxtimes Other (please explain): up front payment/ one time payment						
Provide status of project.							
☐ New Service or purchase ☒ Recurring service or purchase	Is contract late ⊠ No ☐ Yes, In the fields below provide reason for late and timeline of late submission						
Reason:							
Timeline:							
Project/Procurement Start Date							
(date your team started working on this item):							
Date documents were requested from vendor:							
Date of insurance approval from risk manager:							
Date Department of Law approved Contract:							
Date item was entered and released in Infor:							
Detail any issues that arose during processing in Infor. such	as the item being disapproved and requiring correction:						

If late, have ser	vices begun?	□ No □	Yes (if y	es, please ex	xplain)			
Have payments	s be made? □	No □ Y	es (if yes	, please exp	lain)			
HISTORY (see in								
	,100,000.00 – 7 1- \$475, 000.00) 22 – 798/51876452	2	
BC2023-810								
	nendment with		l; Office	of Reentry	r; 12/1	./2023 – 4/30/20	023; site emergenc	y seasonal shelter;
Department or			Office o	f Reentry				
Requested Acti	on		☐ Contract ☐ Agreement ☐ Lease ☒ Amendment ☐ Revenue Generating ☐ Purchase Order ☐ Other (please specify):					
Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendo	r Name	Time Perio	od	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
0	3193	NEOCH	l	3/1/2023 12/31/202		150,000.00	3/20/2023	BC2023-169
A-1	3193	NEOCH	1	12/1/2023 4/30/2024		\$99,900.00	Pending	Pending
NEOCH's Seaso also include: • Linkag • Housir • Laund	nal Shelter loca e to pantries an ng search and li ry, bathroom fa	ations wil nd meal k inkage to acilities, t	l provide ooxes. care ons elephone	safe and su ite or throug e, mail distri	pporti gh pari bution		e/transportation.	
For purchases of Age of items be		mputers,				Replacement s be disposed of?		
County 2. Provid	le basic scattere y that are exper le linkage to su	ed site em riencing u pportive s	ergency insheltere service ar	ed homelessind housing r	ness ar esourc	d cannot be served	ng in seasonal shelte	
If a County Cou	ncil item, are y	ou reque	sting pas	sage of the	item w	rithout 3 readings.	☐ Yes ⊠ No	
In the boxes vendor/contrac Vendor Name a Northeast Ohio	ctor, etc. provio	de owner,	executiv	e director, o	Own	specify)	y, State and Zip (Code. Beside each
3631 Perkins Av					Ciliis	CSCITCK		
Vendor Council	District: Coun	ty Wide			Proje	ect Council District:	: County Wide	

If applicable provide the full address or list the municipality(ies) impacted by the project.	
mameipanty(ies) impacted by the project.	
COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # if applicable	Provide a short summary for not using competitive bid
□ RFB □ RFP □ RFQ	process.
□ Informal	·
☐ Formal Closing Date:	
2 Formal Glosing Pater	*See Justification for additional information.
The total value of the solicitation:	☐ Exemption
Number of Solicitations (sent/received) /	☐ State Contract, list STS number and expiration date
	·
	☐ Government Coop (Joint Purchasing Program/GSA), list
	number and expiration date
Participation/Goals (%): () DBE () SBE	☐ Sole Source ☐ Public Notice posted by Department of
() MBE () WBE. Were goals met by awarded vendor	Purchasing. Enter # of additional responses received from
per DEI tab sheet review?: ☐ Yes ☐ No, please	posting ().
explain.	
Recommended Vendor was low bidder: Yes	☐ Government Purchase
No, please explain:	
	☐ Alternative Procurement Process
How did pricing compare among bids received?	☑ Contract Amendment (list original procurement)
	GRNT
	☐ Other Procurement Method, please describe:
Is Purchase/Services technology related ☐ Yes ☒ No. If yes	s, complete section below:
☐ Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? ☐ No ☐ Yes, answer the below qu	estions.
Are services covered under the original ERP Budget or Proje	
The services covered under the original Entre budget of Proje	ice. In res In res, preuse explain.
Are the purchases compatible with the new ERP system? \Box	Yes 🗆 No, please explain.
	ervices Levy Funds, Community Development Block Grant <i>(No</i>
acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than	one source.
100% - HHS Levy	
100% - HH3 Levy	
Is funding for this included in the approved budget? 🗵 Yes	☐ No (if "no" please explain):
Payment Schedule: ☐ Invoiced ☐ Monthly ☐ Quarterly	☑ One-time ☐ Other (please explain):
One time up front payment	
Provide status of project.	

Timeline: Project/Procurement Start Date 11/17/2023	□ New Service or purchase ☑ Recurring service or purchase ☐ Is contract late □ No ☒ Yes, In the fields below provide reason for late and timeline of late submission								
Project/Procurement Start Date (date your team started working on this item): Date documents were requested from vendor: 11/17/2023 Date of insurance approval from risk manager: NA Date Department of Law approved Contract: 11/30.2023 Date Item was entered and released in Infor: 11/30.2023 Data item was entered and released in Infor: 11/30.2023 Data item was entered and released in Infor: 11/30.2023 Data item was entered and released in Infor: 11/30.2023 Data item was entered and released in Infor: 11/30.2023 Data item was entered and released in Infor: 11/30.2023 Data item was entered and released in Infor: 11/30.2023 Data item was entered and released in Infor: 11/30.2023 Data item was entered and released in Infor: 11/30.2023 Item in Infor: 11/30.2023 Data item was entered and released in Infor: 11/30.2023 Item in Infor: 11/30.2024 Item in Infor: 11/30.2023 Item in Infor: 11/30.2023 Item in Infor: 11/30.2023 Ite		•							
Project/Procurement Start Date (date your team started working on this item): Date documents were requested from vendor: 11/17/2023 Date of insurance approval from risk manager: NA Date Department of Law approved Contract: 11.30.2023 Date item was entered and released in Infor: 11.30.2023 Data item was entered and released in Infor: 11.30.2023 Data item was entered and released in Infor: 11.30.2023 Data item was entered and released in Infor: 11.30.2023 Data item was entered and released in Infor: 11.30.2023 Data item was entered and released in Infor: 11.30.2023 Data item was entered and released in Infor: 11.30.2023 Data item was entered and released in Infor: 11.30.2023 Item item being disapproved and requiring correction: waiting on vendor to provide a scope of services: If late, have services begun? No Yes (if yes, please explain) HISTORY (see instructions): N/A BC2023-811 Title Ohio Department of Rehabilitation and Correction Grant Agreement with the Office of Reentry Department or Agency Name Cuyahoga County Office of Reentry Purchase Order Department or Agency Name Cuyahoga County Office of Reentry Requested Action Contract Agreement Lease Amendment Revenue Generating Purchase Order Department No. (If PO, (A-#) Ist PO#) Original (O)/ Contract Vendor Name Time Period Amount Date BOC Approved/Council's Journal Date O CM3982 ODRC Signature date S200,000.00 pending Pending Pending Purchase of this grant to is provide various reentry support to incarcerated adults returning to, or those who have returned to, Cuyahoga County during and/or following a period of incarcerated adults returning to, or those who have returned to, Cuyahoga County during and/or following a period of incarcerated adults returning to, or those who have returned to, Cuyahoga County during and/or following a period of incarcerated adults returning to, or those who have returned to, Cuyahoga County during and/or following a period of incarcerated adults returning to, or those who have returned to, Cuyahoga County during and/or									
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Idate your team started working on this item): Date documents were requested from vendor: 11/17/2023 Date of insurance approval from risk manager: N/A Date Department of Law approved Contract: 11.30.2023 Date item was entered and released in Infor: 11.30.2023 Date item was entered and released in Infor: 11.30.2023 Date item was entered and released in Infor: 11.30.2023 Date item was entered and released in Infor: 11.30.2023 Date item was entered and released in Infor: 11.30.2023 Data item was entered and released in Infor: 11.30.2023 Data item was entered and released in Infor: 11.30.2023 Data item was entered and released in Infor: 11.30.2023 Data item was entered and released in Infor: 11.30.2023 Data item was entered and released in Infor: 11.30.2023 Data item was entered and released in Infor: 11.30.2023 Data item was envired and requiring correction: waiting on vendor to provide a stope of services begins on vendors in Information History (see instructions): No Yes (if yes, please explain)		ment Start Dat	:e		11/17	7/2023			
Date of insurance approval from risk manager: N/A Date of insurance approval from risk manager: N/A Date Department of Law approved Contract: 11.30.2023 Date item was entered and released in Infor: 11.30.2023 Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction: waiting on vendor to provide a scope of services If late, have services begun? No Yes (if yes, please explain) Have payments be made? No Yes (if yes, please explain) HISTORY (see instructions): N/A BC2023-811 Title Ohio Department of Rehabilitation and Correction Grant Agreement with the Office of Reentry Department or Agency Name Cuyahoga County Office of Reentry Requested Action Charact Agreement Agre	-			is item):		•			
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Date item was entered and released in Infor:	Date of insurance	e approval fro	m risk m	nanager:	N/A				
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If late, have services begun?	Date item was e	ntered and rel	eased in	Infor:	11.30	.2023			
If late, have services begun? □ No □ Yes (if yes, please explain) Have payments be made? ☒ No □ Yes (if yes, please explain) HISTORY (see instructions): N/A	-			_	Infor, such	as the	item being disappr	oved and requiring	correction: waiting
History (see instructions): N/A BC2023-811									
HISTORY (see instructions): N/A BC2023-811	If late, have serv	vices begun? □	No □	Yes (if ye	s, please ex	(plain)			
BC2023-811	Have payments	be made? ⊠	No 🗆 '	Yes (if yes,	please exp	lain)			
BC2023-811									
BC2023-811	HISTORY (see in	structions):							
Title	,								
Title									
Title									
Title	DC2022 044								
Department or Agency Name Cuyahoga County Office of Reentry		t	\ - - : :4		C	C t	A	Office of December	
Requested Action	Title Onlo De	epartment of R	kenabilit	ation and	Correction	Grant	Agreement with the	e Office of Reentry	
□ Purchase Order □ Other (please specify): Original (O)/ Amendment (A-#)	Department or A	Agency Name		Cuyahog	a County O	ffice o	f Reentry		
□ Purchase Order □ Other (please specify): Original (O)/ Amendment (A-#)									
Original (O)/ Contract No. (If PO, Amendment No. (If PO, Iist PO#)	Requested Action	on		☐ Contr	act ⊠ Agr	eemer	nt 🗆 Lease 🗆 Ar	mendment 🗆 Reve	enue Generating
Original (O)/ Amendment No. (If PO, Iist PO#) ORC Signature date 1-12/31/2024 Service/Item Description (include quantity if applicable). Indicate whether ⊠ New or □ Existing service or purchase. The purpose of this grant to is provide various reentry support to incarcerated adults returning to, or those who have returned to, Cuyahoga County during and/or following a period of incarceration within the Ohio Department of Rehabilitation and Correction (ODRC). For purchases of furniture, computers, vehicles: □ Additional □ Replacement Age of items being replaced: N/A How will replaced items be disposed of? Project Goals, Outcomes or Purpose (list 3): Support categories include • housing • workforce development and equipment • assessments/treatments				☐ Purch	nase Order				
Amendment (A-#)				☐ Other	r (please sp	ecify):			
Amendment (A-#)									
Council's Journal Date	Original (O)/	Contract	Vendo	r Name	Time Perio	od	Amount	Date BOC	Approval No.
O CM3982 ODRC Signature date \$200,000.00 pending pending Service/Item Description (include quantity if applicable). Indicate whether ☑ New or ☐ Existing service or purchase. The purpose of this grant to is provide various reentry support to incarcerated adults returning to, or those who have returned to, Cuyahoga County during and/or following a period of incarceration within the Ohio Department of Rehabilitation and Correction (ODRC). For purchases of furniture, computers, vehicles: ☐ Additional ☐ Replacement Age of items being replaced: N/A How will replaced items be disposed of? Project Goals, Outcomes or Purpose (list 3): Support categories include • housing • workforce development and equipment • assessments/treatments	Amendment	No. (If PO,						Approved/	
O CM3982 ODRC Signature date \$200,000.00 pending pending Service/Item Description (include quantity if applicable). Indicate whether ☑ New or ☐ Existing service or purchase. The purpose of this grant to is provide various reentry support to incarcerated adults returning to, or those who have returned to, Cuyahoga County during and/or following a period of incarceration within the Ohio Department of Rehabilitation and Correction (ODRC). For purchases of furniture, computers, vehicles: ☐ Additional ☐ Replacement Age of items being replaced: N/A How will replaced items be disposed of? Project Goals, Outcomes or Purpose (list 3): Support categories include • housing • workforce development and equipment • assessments/treatments	(A-#)	list PO#)						Council's	
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For purchases of furniture, computers, vehicles: Additional Replacement Age of items being replaced: N/A How will replaced items be disposed of? Project Goals, Outcomes or Purpose (list 3): Support categories include • housing • workforce development and equipment • assessments/treatments	-		_	and/or foll	owing a per	riod of	incarceration withi	n the Ohio Departn	nent of
Age of items being replaced: N/A How will replaced items be disposed of? Project Goals, Outcomes or Purpose (list 3): Support categories include • housing • workforce development and equipment • assessments/treatments						_	_		
Project Goals, Outcomes or Purpose (list 3): Support categories include • housing • workforce development and equipment • assessments/treatments	•	•	•				•	(2)	
Support categories include • housing • workforce development and equipment • assessments/treatments									
 housing workforce development and equipment assessments/treatments 	_		rpose (li	ist 3):					
 workforce development and equipment assessments/treatments 									
• assessments/treatments			nt and a	auinmant					

financial assistance					
 legal fees and documentation 					
technology need					
programming.					
If a County Council item, are you requesting passage of the	item without 3 readings □ Yes □ No N/A				
in a country counter item, are you requesting passage of the	item without a reducings. In rea in the type				
In the boxes below, list Vendor/Contractor, etc. Nam	ne, Street Address, City, State and Zip Code. Beside each				
vendor/contractor, etc. provide owner, executive director,	other (specify)				
Vendor Name and address:	Owner, executive director, other (specify):				
Ohio Department of Rehabilitation and Correction	Ronette (Roni) Burkes, Deputy Director				
4545 Fisher Rd Ste D					
Columbus Ohio, 43228					
Vendor Council District:	Project Council District:				
N/A	Countywide				
If applicable provide the full address or list the					
municipality(ies) impacted by the project.					
COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT				
RQ # if applicable	Provide a short summary for not using competitive bid				
□ RFB □ RFP □ RFQ	process.				
☐ Informal	Grant Agreement				
☐ Formal Closing Date:	*C - Lockitication for additional information				
The total value of the solicitation:	*See Justification for additional information.				
	☐ Exemption				
Number of Solicitations (sent/received) /	State Contract, list STS number and expiration date				
	☐ Government Coop (Joint Purchasing Program/GSA), list				
	number and expiration date				
Participation/Goals (%): () DBE () SBE	☐ Sole Source ☐ Public Notice posted by Department of				
() MBE () WBE. Were goals met by awarded vendor	Purchasing. Enter # of additional responses received from				
per DEI tab sheet review?: ☐ Yes ☐ No, please	posting ().				
explain.					
Decommended Vander was low hidden. D. Ver.	✓ Covernment Durchess				
Recommended Vendor was low bidder: Yes	☐ Government Purchase				
No, please explain:	Altaurativa Drasvinamant Drassa				
	☐ Alternative Procurement Process				
How did pricing compare among bids received?	☐ Contract Amendment (list original procurement)				
	Other Dresurement Method Stars describe:				
	☐ Other Procurement Method, please describe:				
L	1				
Is Purchase/Services technology related ☐ Yes ☒ No. If yes	, complete section below:				
☐ Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:				
Is the item ERP related? ☐ No ☐ Yes, answer the below questions.					

Are services covered under the original ERP Budget or I	Proje	ct? ☐ Yes ☐ No, please explain.		
Are the purchases compatible with the new ERP system	n? 🗆	Yes ☐ No, please explain.		
		rvices Levy Funds, Community Development Block Grant <i>(No</i>		
acronyms i.e. HHS Levy, CDBG, etc.). Include % if more	than	one source.		
Health and Human Services Levy - 100%				
,				
Is funding for this included in the approved budget? $oximes$	Yes	☐ No (if "no" please explain):		
Payment Schedule: ☐ Invoiced ☐ Monthly ☐ Quarte	arly D	☑ One-time ☐ Other (please explain):		
Tayment senedule. In involced In Monthly In Quarte	CITY E	one time in other (pieuse explain).		
Provide status of project.				
New Service or purchase □ Recurring service	or	Is contract late ⊠ No □ Yes, In the fields below provide reason		
purchase		for late and timeline of late submission		
Reason:				
Timeline:				
Project/Procurement Start Date				
(date your team started working on this item):				
Date documents were requested from vendor:				
Date of insurance approval from risk manager:				
Date Department of Law approved Contract:				
Date item was entered and released in Infor:				
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:				
If late, have services begun? ☐ No ☐ Yes (if yes, plea	ase ex	xplain)		
Have payments be made? ☐ No ☐ Yes (if yes, please	е ехр	lain)		
	·			
HISTORY (see instructions):				

C. – Exemptions

BC2023-812

Cuyahoga Juvenile Court; Food Bids

Scope of Work Summary

The Juvenile Court is requesting the alternate procurement method be continued for the period of 01/01/2024-12/31/2025 in the amount not-to-exceed \$1,800,000.00.

Prior Board Approval Number or Resolution Number: BC2020-49 and BC2021-514

The anticipated start-completion dates are 01/01/2024-12/31/2026.

The primary goal is to ensure food is obtained for the Juvenile Detention residents. Due to the current market conditions we are currently awarding bids on a weekly and monthly basis.

Contractor and Project Information:

Sysco 4747 Grayton Rd Cleveland OH 44135

Gordon Food Service 7575 Granger Road Cleveland OH 44125

Sanson 3716 Croton Ave Cleveland OH 44115

Schwebel 5345 Canal Road Valley View OH 44125

Borden 3068 W 106th St Cleveland OH 44111

Funding

100% General Fund. The schedule of payments is by invoice.

BC2023-813

						
Title	2024 Law Enforcement K9 Veterinary Services					
Depart	ment or Agency Name	Sheriff				
Reques	sted Action	 □ Contract □ Agreement □ Lease □ Amendment □ Revenue Generating □ Purchase Order □ Other (please specify): 				

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
		The Family Pet Clinic	1/1/2024 - 12/31/2024	\$10,000.00	Pending	Pending
		Metropolitan Vet Clinic		\$6,000.00		
		Provider to be determined for emergency services at		\$4,000.00		

			nearest vet clinic				
				licable). Indicate v orcement K9 Veter	vhether ⊠ New <u>or</u> □ inary Services	Existing service	or purchase.
			-	☐ Additional ☐	•		
	Age of items being			will replaced item	s be disposed of?		
	Project Goals, Ou						
	not-to-exceed (N awards will be to	NTE) purchase on multiple vend	orders (POs) to m ors for offsite vet	ultiple vendors fro erinary services p	an alternate procuren m January 1, 2024 thr ovided to CCSD law en tine visits or 2) emerg	ough December of the company of the	31, 2024. The NTE
	below typically e	exceed the \$1,0 inary services t	000.00 threshold.	The alternative p	occounts. Annual amo rocurement would allo CCSD to remain comp	ow for timely pay	ments to be made
	alternate procur veterinary servic arise. These indi	rement approvices provided to ividual POs to oviding the nec	val would allow on the CCSD's law each vendor would essary procurem	for POs to be es enforcement K9s Id be deducted fro	eted on past invoices a tablished and approvented and for emergency Ksom the approved amo n, although would not	ed for various v medical service unt of \$20,000.00	endors for offsite s should the need D and processed in
	This Alternate Pr	rocurement gra	ents approval to t	he CCSD to:			
	2 Ma		dsheet to track th	-	re historically used on ounts to ensure the ar		umbered does not
	3 Cre	ate POs for em	nergency veterina	ry services for pro	viders when there is a	life threatening	injury.
			• •		h no additional Board		val.
		=			ng all veterinary invoic		
					it requires an increase		er is added.
	If a County Coun	icil item, are yo	u requesting pass	sage of the item w	ithout 3 readings.	Yes 🗆 No	
ı		1 2 1	1 (0)				1 5 1
				etc. Name, Str e director, other (eet Address, City, S	tate and Zip Ci	ode. Beside each
	Vendor Name an	•	e owner, executiv		er, executive director,	other (specify):	
	The Family Pet C	linic		Philin	Lator, VP of Operatio	ns	
	5151 Turney Rd.				- Later, 11 0. operatio		
	Garfield Hts. OH						
	Metropolitan Ve	terinary Mana	gement, LLC	Starr	Balash, General Mana	ger	
	734 Alpha Dr.						
	Highland Heights						
			full address or	list the			
	municipality(ies)	impacted by t	he project.				
J	COMPETITIVE PR	COLIDENTENIT		NON	COMPETITIVE PROCI	REMENT	
					viet 1111VE PRULU		

RQ # if applicable	Provide a short summary for not using competitive bid				
□ RFB □ RFP □ RFQ	process.				
☐ Informal					
☐ Formal Closing Date:	*See Justification for additional information.				
The total value of the solicitation:					
Number of Solicitations (sent/received) /	☐ Exemption				
Number of Solicitations (sent/received)	☐ State Contract, list STS number and expiration date				
	☐ Government Coop (Joint Purchasing Program/GSA), list number and expiration date				
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: ☐ Yes ☐ No, please explain.	☐ Sole Source ☐ Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().				
Recommended Vendor was low bidder: No, please explain:	☐ Government Purchase				
	☑ Alternative Procurement Process				
How did pricing compare among bids received?	☐ Contract Amendment (list original procurement)				
	☐ Other Procurement Method, please describe:				
L					
Is Purchase/Services technology related ☐ Yes ☐ No. If ye	s, complete section below:				
☐ Check if item on IT Standard List of approved purchase.					
Is the item ERP related? ☐ No ☐ Yes, answer the below questions.					
Are services covered under the original ERP Budget or Project? \square Yes \square No, please explain.					
Are the purchases compatible with the new ERP system? \square Yes \square No, please explain.					
FUNDING SOURCE: i.e. General Fund, Health and Human S acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than 100% Federal Equitable Sharing Account	Services Levy Funds, Community Development Block Grant <i>(No n one source.</i>				
Is funding for this included in the approved budget? Yes	s □ No (if "no" please explain):				
Payment Schedule: ☑ Invoiced ☐ Monthly ☐ Quarterly	☐ One-time ☐ Other (please explain):				
Provide status of project.					
☐ New Service or purchase ☐ Recurring service or purchase	Is contract late \square No \square Yes, In the fields below provide reason for late and timeline of late submission				
Reason:					
Timeline:					
Project/Procurement Start Date					
(date your team started working on this item):					
Date documents were requested from vendor:					

Date of insurance approval from risk manager:		
Date Department of Law approved Contract:		
Date item was entered and released in Infor:		
Detail any issues that arose during processing in Info	r, such as the item being disapproved and req	uiring correction:
If late, have services begun? ☐ No ☐ Yes (if yes, pl	ease explain)	
Have payments be made? ☐ No ☐ Yes (if yes, plea	ase explain)	
HISTORY (see instructions):		
BC2022-766 alternative procurement process for	routine veterinary services for the K-9 Unit	1/1/2023 - 12/31/2023
\$20,000.00		

D. - Consent Agenda

BC2023-814

Title	DLR Group Westlake Reed Leskosky for Contract CM 832 - 4th Amendment for Programming Services for the Justice Center Complex Project, RQ#44486, \$0, time extension ONLY				
Depart	Department or Agency Name Public Works				
Reques	sted Action	☐ Contract ☐ Agreement ☐ Lease ☒ Amendment ☐ Revenue Generating ☐ Purchase Order ☐ Other (please specify):			

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
0	CE1900185- conv	DLR Group, Inc. dba DLR Westlake Reed Leskosky	4/24/2019- 12/31/2021	\$1,400,000.00	4/23/2019	R2019-0095
A-1	CE1900185	DLR Group, Inc. dba DLR/ Westlake Reed Leskosky	12/31/2021	\$146,900.00	9/30/2019	BC2019-713
A-2	CE1900185	DLR Group, Inc. dba DLR/ Westlake Reed Leskosky	12/31/2021	\$496,875.00	4/27/2020	BC2020-228
A-3	832	DLR Group, Inc. dba DLR/ Westlake Reed Leskosky	12/31/2023	\$343,880.00	9/6/2022	BC2022-508
Amended BC2022-508				Changed \$343,880.00 to \$382,280.00	9/12/2022	BC2022-539
A#4	832	DLR Group/ Westlake Reed Leskosky	1/1/2024- 12/31/2024	\$0	pending	pending

Service/Item Description (include quantity if applicable). Indicate whether □ New or ☒ Existing service or purchase. Department of Public Works is requesting to submit and award a 4th contract amendment for a time extension only through December 31, 2024, for additional Programming Services for the Justice Center Complex Project. The original dates for this Agreement are April 24, 2019 to December 31, 2023.					
For purchases of furniture, computers, vehicles: Additio					
Project Goals, Outcomes or Purpose (list 3):	u items be disposed or:				
	the Justice Center Executive Steering Committee to develop				
facility space criteria and opportunities and provide space p	rogramming options for consideration, including options for				
renovation of existing space, new construction of replacement					
If a County Council item, are you requesting passage of the	item without 3 readings. □ Yes 図 No				
In the boxes below, list Vendor/Contractor, etc. Nam vendor/contractor, etc. provide owner, executive director, or contractor.	e, Street Address, City, State and Zip Code. Beside each other (specify)				
Vendor Name and address:	Owner, executive director, other (specify):				
DLR Group Inc., an Ohio Corporation dba DLR Group Westlake Reed Leskosky	Matthew Janiak – Senior Principal				
1422 Euclid Avenue, Suite 300 Cleveland, Ohio 44115					
Vendor Council District: 7	Project Council District: 7				
If applicable provide the full address or list the					
municipality(ies) impacted by the project.					
COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT				
RQ # if applicable	Provide a short summary for not using competitive bid				
□ RFB □ RFP □ RFQ	process.				
☐ Informal					
☐ Formal Closing Date:	*See Justification for additional information.				
The total value of the solicitation:	☐ Exemption				
Number of Solicitations (sent/received) /	☐ State Contract, list STS number and expiration date				
	☐ Government Coop (Joint Purchasing Program/GSA), list				
	number and expiration date				
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: □ Yes □ No, please explain.	☐ Sole Source ☐ Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().				
Recommended Vendor was low bidder: No, please explain:	☐ Government Purchase				
·	☐ Alternative Procurement Process				
How did pricing compare among bids received?	☑ Contract Amendment (list original procurement) RQ #44486 (\$1,400,000- original contract value)				
	☐ Other Procurement Method, please describe:				

☐ Check if item on IT Standard List of approved purchase.						l:			
Is the item ERP related? ☐ No ☐ Yes, answer the below questions.									
Are services cov	ered under the	e original	l ERP Budg	et or Proje	ct? 🗆 \	′es □ No, please	explain.		
Are the purchas	es compatible	with the	new ERP s	system? 🗆	Yes □	No, please explai	n.		
						-	nunity Development	Block Grant (No	0
acronyms i.e. H	·-		-						
additional funds		erican Re	escue Plan	ACT (ARPA)	Reven	ue Replacement/F	Provision of Governr	ment Services – <u>i</u>	<u>10</u>
		he annro	oved hudge	et? □ Yes	П Мо	(if "no" please exp	nlain): NA		
						time Other (p			
- ayment serieuc	<u> </u>	<u>u —o</u>	, c	zaarterry E		time in other (p	теазе ехріаніу.		
Provide status o	f project.								
☐ New Service	ce or purchase	e 🗵 Re	ecurring s	ervice or			Yes, In the fields be	low provide reas	son
purchase					for lat	e and timeline of	late submission		
Reason:									
Timeline:									
Project/Procure									
(date your team started working on this item):									
Date documents were requested from vendor:									
Date of insurance approval from risk manager:									
Date Department of Law approved Contract:									
Date item was entered and released in Infor: Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:									
If late, have serv						terri berrig disappi	oved and requiring	correction.	
Have payments				-	-				
nave payments	De maue: 🗀	NO 🗆 1	res (ii yes,	hiease exh	iaiii)				
HISTORY (see in:	structions): se	ee chart a	at top						
62022 045									
•	Managamant	Consulta	ants IIC F	th Amonda	oost fo	r Owner's Denres	antativa Canvisas fav	r the Justice Con	
	_	Consuita	ants, LLC 5	··· Amenan	nent 10	r Owner's Represe	entative Services for	the Justice Cen	iter
Department or Agency Name Public Works									
Requested Action □ Contract □ Agreement □ Lease ☒ Amendment □ Revenue Generating					<u> </u>				
			☐ Purchase Order						
□ Oth				(please specify):					
Original (O)/	Contract	Vendo	r Name	Time Perio	bc	Amount	Date BOC	Approval No.	
Amendment	No. (If PO,						Approved/		
(A-#)	list PO#)					\$0			
Complete Department or A Requested Action Original (O)/Amendment	ex Project Agency Name on Contract No. (If PO,		Public Wo	orks act □ Agro ase Order (please spo	eemen ecify):	t □ Lease ⊠ A	Date BOC	enue Generat	ting

Is Purchase/Services technology related $\ \square$ Yes $\ \square$ No. If yes, complete section below:

		Project	1/1/2024	-		Council's		
A#5	3995	Management	12/31/20	24		Journal Date		
		Consultants						
		LLC				pending	pending	
Service/Item De	scription (inclu	ide quantity if app	olicable). Inc	dicate v	hether □ New <u>or</u> □	Existing service	or purchase. The	
primary goal of t	these services	is to assist the Co	unty and jus	stice sy	stem stakeholders to	review facility red	quirements and	
opportunities, inform decision-making, and facilitate project delivery as determined by the County.								
For purchases of	f furniture, cor	nputers, vehicles:	☐ Additio	nal 🗆	Replacement			
Age of items bei	ng replaced:	How	will replace	d items	be disposed of?			
1. Project	Goals, Outcon	nes or Purpose (lis	st 3):					
Departi	ment of Public	Works is requesti	ng a 5th am	nendme	ent for the Owner's Re	epresentative Ser	vices for the	
Justice	Center Comple	ex Project contrac	t with Proje	ct Man	agement Consultants	, LLC to extend th	ie time period	
(curren	tly 1/9/2019 to	o 12/31/2023) to I	December 3	31, 202	4 to continue services	regarding the Ju	stice Center	
Comple	ex.							
If a County Cour	ncil item, are yo	ou requesting pass	sage of the	item w	thout 3 readings. \square	Yes ⊠ No		
In the boxes I	below, list Ve	endor/Contractor,	etc. Nam	e, Stre	eet Address, City, S	state and Zip C	ode. Beside each	
vendor/contract	or, etc. provid	e owner, executiv	e director, o	other (s	specify)			
Vendor Name ar	nd address:			Owne	r, executive director,	other (specify):		
Project Manage	ment Consulta	nts, LLC		Jeff Appelbaum- Managing Director				
3900 Key Center	-							
127 Public Square								
Cleveland, Ohio	44114							
Vendor Council	District: 6			Proje	ct Council District: 6			
If applicable r	provide the	full address or	list the	luc	tice Center Complex			
municipality(ies)			ווסנ נווכ	Jus	tice center complex			
mamerpancy(ies)	impacted by	the project.						
COMPETITIVE PR	ROCUREMENT			NON-	COMPETITIVE PROCU	REMENT		
RQ # if applicabl					de a short summary fo		netitive hid	
□ RFB □ RFP				process.				
☐ Informal				proce	55.			
	Clasina Date							
☐ Formal	Closing Date	₹;		*See.	Justification for additi	ional information		
The total value of	of the solicitati	on:			emption			
Number of Solic				☐ State Contract, list STS number and expiration date				
Transcr of Solice	itations (serie)	received, ,		🗆 30	ate contract, list 313	number and expi	ration date	
					overnment Coop (Join	t Durchasing Drag	tram/GSAN list	
					• •		grann/USA), 115l	
Participation /Ca	vals (0/) · / \ \ \	DE / \ CDE			er and expiration dat			
Participation/Goals (%): () DBE () SBE					e Source	•	•	
() MBE () WBE. Were goals met by awarded vendor					asing. Enter # of addi	tional responses	received from	
per DEI tab sheet review?: ☐ Yes ☐ No, please					ng ().			
explain.								
	, , ,							
		w bidder: Yes		⊔ Go	overnment Purchase			
No, please explain:				1				

			☐ Alternative	e Procurement Proces	SS		
How did pricing compare among bids received?			☑ Contract Amendment (list original procurement) Original RQ 40411 @ \$800,000				
			☐ Other Proc	urement Method, ple	ease describe:		
			l				
Is Purchase/Services te	chnology related	s \square No. If yes	, complete sect	ion below:			
☐ Check if item on IT S	tandard List of approve	If item is not	on IT Standard List s	tate date of TAC approval:			
Is the item ERP related	? ☐ No ☐ Yes, answer	the below qu	estions.				
Are services covered u	nder the original ERP Bu	ıdget or Proje	ect? □ Yes □ N	o, please explain.			
Are the purchases com	patible with the new ER	RP system? □	Yes □ No, ple	ase explain.			
			-	nds, Community Deve	lopment Block Grant (No		
This desig	r, CDBG, etc.). Include % gn contract is funded by ent is for \$0			5-55200-CFCCC00002	201 – but this 5 th		
	ded in the approved but	dget? □ Yes	☐ No (if "no"	please explain): NA			
	Invoiced ⊠ Monthly □				in):		
,					,		
Provide status of proje	ct. Time extension only	y being reque	sted				
☐ New Service or purchase							
Reason:							
Timeline:							
Project/Procurement Start Date							
	d working on this item):						
	requested from vendor:						
Date of insurance appr	oval from risk manager:	:					
Date Department of La	w approved Contract:						
Date item was entered	and released in Infor:						
Detail any issues that a	rose during processing i	in Infor, such	as the item bei	ng disapproved and r	equiring correction:		
If late, have services be	egun? No Yes (if	yes, please e	xplain)				
Have payments be made	de? 🗆 No 🗀 Yes (if ye	es, please exp	olain)				
HISTORY (see instruction	ons):						
CE190002-01 – then C	CM 871- now CM 3995 (copied contra	act)				
\$800,000		1/9/201	9-1/8/2021	1/8/2019	R2018-0007		
. ,	\$0	1/8/202		2/9/2021	BC2021-53		
	\$1,270,000	12/31/2		6/8/2021	R2021-136		
	\$400,000	7/1/202		9/6/2022	BC2022-509		
	\$0	12/31/2		7/24/2023	BC2023-468		

	\$0	12/31/2024	TBD	TBD
	\$1,670,000			
	\$2,470,000			

BC2023-816

Department of Purchasing requesting approval of surplus property to be sold via GovDeals (Cuyahoga County surplus equipment)

Scope of Work Summary

Department of Purchasing, declaring various property as surplus County property no longer needed for public use; recommending selling said property via internet auction, in accordance with Ohio Revised Code Section 307.12(E) via GovDeals Inc. The anticipated start-completion dates will be fifteen days after BOC approval.

The primary goal of the project is to sell said property via internet auction, to the highest bidder through GovDeals. The auction surplus list (Exhibit "A") is attached.

The project is mandated by the Ohio Revised Code, Section 307.12(E).

Procurement

There is no procurement method for this project. This is a revenue generating project.

The items listed below will be sold to the highest bidder; 12.5% of the total purchase price will be paid to GovDeals as a Buyer Premium by the Buyer and the department will realize 100% profit of the item sold, in accordance with the GovDeals contract:

<u>Item</u>	Item Description
Snow plow	8' 6" in length; Needs Repair
Mower engine	1995 Metal 36" Kawaski FC420V engine, 14HP; Manufactured by Exmark Viking,
	Model V36-14K-H; Red in color; Operable but in need of repair – carb cleaning
Mower	10' Bush Hog metal mower, used to knock down vegetation and weeds;
	Manufactured by Bush Hog, Model 2510, Serial Number 12-02254; Red in color;
	Needs repair – missing parts
Bat wing	2003; Manufactured by Woods Bat Wing, Model BW-180, Serial Number 922053;
	Not operable – needs repair – missing various pieces and parts
Turf roller	6' 48" in length; Yellow in color; Needs repair – has cracks and needs welding

Project Status and Planning

The project reoccurs when County departments have surplus property or seized vehicles no longer needed and recommends selling the property via the internet.

The project planning has four (4) phases. Request Executive's approval to list the item on GovDeals; List & Sell to the highest bidder nationwide; Collect payment from GovDeals and transfer asset to Buyer upon confirmation of payment; Deposit the funds into the appropriate County agency fund.

Funding

There is no cost for this process. The project is a revenue generating project.

BC2023-817

(See related items for proposed travel/memberships for the week of 12/11/2023 in Section D above).

BC2023-818

(See related items for proposed purchases for the week of 12/11/2023 in Section D above).

V – OTHER BUSINESS

Item of Note (non-voted)

Item No. 1

Department of Public Works; 2023 Cleveland Foundation \$50,000 Grant; Authority to Accept Grant Award

Scope of Work Summary

Department of Public Works requests approval to accept a \$50,000 grant from The Cleveland Foundation for the Rediscover Veterans Memorial Bridge project.

Rediscover Veterans Memorial Bridge is a Cuyahoga County led initiative to reopen the historic streetcar level of the Detroit Superior Bridge as a year-round "park in the sky". Today, the former streetcar throughway is a 3,112-foot empty walkway. Creating permanent public access on the lower level of the bridge would be an adaptive reuse of the underutilized, existing infrastructure. It will promote healthy, safe mobility while also creating a new regional destination for sightseeing and recreation between Downtown Cleveland and nearby neighborhoods.

The primary goal of this request is approval to accept the grant offered by The Cleveland Foundation. The primary goals of this grant are to fund a series of public events on the lower level of the Veterans Memorial Bridge, for those public events to engage the community and spur civic interest in the space, and to assist with the County's feasibility study related to creating permanent public access to the lower level of the bridge.

The grantor is: The Cleveland Foundation 6601 Euclid Avenue Cleveland, Ohio 44103

Project location will be on the lower level of the Veterans Memorial Bridge. Project activities is located in Council District 7.

Project Status

This grant is new to the County.

Funding

The grant has been paid to the County by The Cleveland Foundation.

Item No. 2

Sheriff's Department; RQ# N/A, 2023, Senator Brown's Congressionally Directed Spending (CDS) Request for FY 2023 (Human Trafficking)

Scope of Work Summary

Sheriff's Department requesting approval to enter an agreement with Ohio University as a Subrecipient of the Senator Brown's Congressionally Direct Spending (CDS) Request for FY 2023 (Human Trafficking) in the amount of \$75,600.00.

The funding will support the partnership of the Department of Industrial and Systems Engineering at Ohio University, the Cuyahoga Regional Human Trafficking Task Force, and the Traffik Analysis Hub in the design of a Decision Support System (DSS) that police can utilize in the planning and deployment of anti-human trafficking operations. The project period is from 07/01/2023 to 09/30/2024.

Consent Approval CON2023-94 approved September 11, 2023. Amend for time 6/30/2024 to 9/30/2024 and request for signature on Cost Reimbursement Subaward Letter.

Procurement

Procurement of equipment, subscriptions, travel, training and supplies will comply with Cuyahoga County procurement policies and procedures.

Project Status and Planning

This is a new project for the Sheriff's Department.

Funding

The project is 100% funded by the Senator Brown's Congressionally Directed Spending (CDS) Request for FY 2023 (Human Trafficking). No General Fund Match is required.

Item No. 3

Public Safety & Justice Services; 2023; Acceptance and Approval of FY2022 State Homeland Security Grant Program (Grant Award)

Scope of Work Summary

Public Safety & Justice Services is requesting acceptance and approval of a grant award with Ohio Emergency Management Agency (OEMA) for the anticipated amount of \$83,800.00.

The anticipated start-completion dates are (09/01/2023 - 12/31/2025). Ohio EMA made the award to Cuyahoga County to support the County applications for the Northeast Ohio Regional Fusion Center (NEORFC) Sustainment.

The primary goals of the project are to provide funds to build response capabilities at the state and local level though planning, equipment, training and exercise activities, and to implement the goals and objectives included in the State Investment Justification and State Homeland Security Strategy.

Procurement

This is a grant Notice of Award. Applications will be submitted for projects. The awarding agency Ohio Emergency Management Agency - OEMA makes final decision on qualified projects, as all project at the county/regional level must line up with the SHSP application submitted by Ohio EMA approved by FEMA.

Contractor and Project Information
Ohio Emergency Management Agency
2855 W. Dublin-Granville Road
Columbus, Ohio 43235
The Executive Director of Ohio EMA is Sima Merick.

Project Status and Planning

The grant award reoccurs annually based on federal prioritization and funding by the Executive Branch. The FY203 State Homeland Security Grant Program is a competitive grant by OEMA, which awarded Cuyahoga County funding for one of two (2) projects submitted.

The project is on a critical action path because the grant award document must be returned signed to OEMA by January 10, 2024.

The project's term began on 9.1.2023. The timeline for the grant award is 9.1.2023 - 12.31.2025. This submission is late due to Ohio EMA providing the County with the Notice of Award on 11.9.2023. By federal law pertaining to Homeland Security grants, Ohio EMA has a window of time from the beginning of the performance period to make the award to sub-awardees.

Funding

The project is funded 100% by the Grant

Item No. 4

Public Safety & Justice Services; 2023; Acceptance and Approval of FY2023 Urban Area Security Initiative (UASI) Grant Program (Grant Award)

Scope of Work Summary

Public Safety & Justice Services is requesting acceptance and approval of FY2023 Urban Area Security Initiative (UASI) grant award with Ohio Emergency Management Agency (OEMA) for the anticipated amount of \$1,645,333.00.

The anticipated start-completion dates are (09/01/2023 – 12/31/2025). Federal Emergency Management Agency (FEMA) awarded the Cleveland UASI region this award based on various factors related to risk of terrorist events. Cuyahoga County is the fiscal agent for this award, as has been in this role since 2003.

The primary goals of the project are to provide funds to build response capabilities at the state and local level though planning, equipment, training and exercise activities, and to address gap and sustainment needs based on Threat and Hazard Identification Risk Assessment (THIRA) and Stakeholder Preparedness Reports (SPR) which must be completed every three years and annually, respectively.

Procurement

This is a grant Notice of Award. The awarding agency Ohio Emergency Management Agency is the passthru agency for FEMA for the UASI grant project. Cuyahoga County will be reimbursed by Ohio EMA for allowable purchases.

Contractor and Project Information
Ohio Emergency Management Agency
2855 W. Dublin-Granville Road
Columbus, Ohio 43235
The Executive Director of Ohio EMA is Sima Merick.

Project Status and Planning

The grant award reoccurs annually based on federal prioritization and funding by the Executive Branch. The UASI grant program is awarded to regions based on risk assessment scores and prioritization by FEMA.

The project is on a critical action path because the grant award document must be returned signed to OEMA by January 10, 2024.

The project's term has already begun. The grant performance period began 9/1/2023. Ohio EMA presented PSJS with the NOA on 11/9/2023.

Funding

The project is funded 100% by the FY2023 Urban Area Security Initiative (UASI) Grant Program

Item No. 5

Public Safety and Justice Services, 2023, submitting a request to accept an award from the Ohio Department of Youth Services for the Title II Formula Grant, Subaward for Juvenile Justice and Delinquency Prevention Administrative Award to Cuyahoga County for the period of October 1, 2023, to December 31, 2024, in the amount not-to-exceed \$10,000.00.

Scope of Work Summary

Public Safety and Justice Services is requesting approval to accept and award for the Title II Formula Grant, Subaward for Juvenile Justice and Delinquency Prevention Administrative award to reduce racial and ethnic disparities and positive youth development, though the Ohio Department of Youth Services for the anticipated cost not-to-exceed \$10,000.00.

Funding for this grant was previously approved on March 28, 2022, by the Board of Control under consent item No. CON2022-79.

The funds awarded under this grant will be allocated to provide programmatic and fiscal oversight of the Juvenile Justice and Delinquency block funding. The anticipated start-completion dates are 10/01/2023-12/31/2024.

The primary goals of the grant are:

- To administer the block award funding that is allocated to subrecipients to provide direct services to minority youth.
- Submit quarterly fiscal reports to the State for reimbursement of encumbered County funds.

• Provide programmatic management and oversight to subrecipients of block funding to ensure grant policies and guidelines are adhered to.

Procurement

There is no procurement process for this funding as it is awarded to manage the block grant award.

Contractor and Project Information

The projects recommended for funding will provide services under Positive Youth Development (PYD) or Racial and Ethnic Disparities (RED) throughout Cuyahoga County. Oversight will occur for the four projects that were awarded funding through the JJDP block grant. The four projects recommended for funding this year are:

Golden Ciphers Cleveland Rape Crisis Center Shaker Heights Police Department

Project Status and Planning

Services for the project period will begin upon execution of the grant agreement between the Office Department of Youth Services (ODYS) and Cuyahoga County.

Funding

The project is funded 100% by the Ohio Department of Youth Services. The schedule of payments is quarterly.

Item No. 6

Public Safety and Justice Services, 2023, submitting a request to accept an award from the Ohio Department of Youth Services for the Title II Formula Grant, Subaward for Juvenile Justice and Delinquency Prevention Block Award to Cuyahoga County for the period of October 1, 2023, to June 30, 2025, in the amount not to exceed \$190,000,00.

Scope of Work Summary

Department of Public Safety and Justice Services, is requesting approval to accept an award in the amount not-to-exceed \$190,000.00 through the Ohio Department of Youth Services. The Title II Formula Grant for Juvenile Justice and Delinquency award funds youth diversion programming to assist at-risk minority youths in Cuyahoga County with mentoring, life skills, entrepreneurial and conflict management skills in order to decrease the likelihood of negative contact with law enforcement and/or entering into the juvenile justice system.

The funds awarded under this grant will be allocated to subrecipients who will provide direct services to minority youth by providing activities and events that will decrease the exposure to law enforcement and/or the juvenile justice system. The anticipated start-completion dates are 10/1/2023 - 6/30/2025.

The primary goal of the Title II Block Award is to allocate funding that provide services for Racial and Ethnic Disparities (RED) programs to reduce and/or prevent a disproportionate number of minority youths from being arrested or having contact in interpersonal relationships or Positive Youth Development (PYD) programs that assist delinquent and at-risk youth in obtaining a sense of safety and structure, belonging and membership, self-worth and social contribution, independence, and control over one's life, and closeness in interpersonal relationships. The projects were reviewed and recommended by the Juvenile

Justice Delinquency and Prevention Allocation Committee. This award will assist in processing the contracts entered with the subrecipients in an effort to mitigate potential interruption of the service delivery for these much-needed services.

Procurement

This block funding allocated by the State of Ohio from funding appropriated by the Department of Justice's Office of Juvenile Delinquency and Prevention through funding awarded to the Ohio Department of Youth Services. Cuyahoga County is one of only three regional planning units in Ohio to receive block funding. Funding allocated to the subrecipients was done through the release of an RFP that was posted on the Public Safety and Justice Services website from 8/3/2023 through 10/30/2023, and an email was sent to 128 service providers on a plan holders list. The Allocation Committee reviewed, scored the proposals, and met on 9/26/2023 to recommend funding.

Contractor and Project Information

There are multiple programs that will provide services throughout Cuyahoga County. Program details and information will be accompanied in the briefing memo for each contract during processing in contract manager.

Project Status and Planning

There are three programs that were recommended for funding by the JJDP Allocation Committee. All programs start and end dates are 10/1/23 through 3/31/25. The projects that were awarded funding are:

Golden Ciphers – SESA Rites of Passage Program (\$71,416.00)

Cleveland Rape Crisis Center – Positive Youth Development Prevention (\$72,745.50)

Shaker Heights Police Department – Advancing Youth through Restorative Justice Program (\$45,838.50)

Funding

The funds for this grant are provided under Title II Juvenile Justice and Delinquency Prevention Act. As the state agency authorized to administer Title II funding in Ohio, the Department of Youth Services herby issues the award.

Item No. 7

OFFICE OF HOMELESS SERVICES – 2023 HOMELESS CRISIS RESPONSE PROGRAM– REQUEST FOR GRANT APPLICATION AUTHORITY AND AWARD APPROVAL

Requesting authority to submit a grant application to the State of Ohio's Homeless Crisis Response Program. This application is for State of Ohio Emergency Solutions Grant (ESG) funding in the amount of \$1,451,600.00 for rapid re-housing for homeless singles and families in Cuyahoga County for the period of 9/1/23 - 6/30/25.

Submitting grant agreement B-L-23-1DD-2 with the State of Ohio's Homeless Crisis Response Program in the amount of \$1,451,600.00 for rapid re-housing for homeless singles and families in Cuyahoga County for the period of 9/1/23 - 6/30/25. This grant was awarded through the PY2023 Homeless Crisis Response Program application.

Scope of Work Summary

This award maintains rapid re-housing for homeless singles and families in Cuyahoga County. EDEN, Inc. is identified as the subrecipient in the grant agreement and will provide the services.

The primary goals identified of HCRP are to:

- Prevent individuals and families from experiencing homelessness.
- Rapidly move persons from emergency shelter into permanent housing when homelessness does occur.
- Better meet national objectives and the needs of Ohio's homeless persons

Procurement

OHS was awarded funding through the PY2023 Homeless Crisis Response Program application.

Grantor information:

Ohio Department of Development Office of Community Development 77 South High Street, P.O. Box 1001 Columbus, Ohio 43216-1001

Subrecipient information:

Emerald Development & Economic Network, (EDEN) Inc. 7812 Madison Ave. Cleveland, OH 44102

Item No. 8

(See related list of Contracts \$0.00 - \$4,999.99 -processed and executed for the week of 12/11/2023 in Section V above).

VI – PUBLIC COMMENT

VII – ADJOURNMENT