



**Cuyahoga County Board of Control Agenda
Tuesday, February 20, 2024 - 11:00 A.M.
County Headquarters
2079 East Ninth Street
4th Floor, Committee Room B**

This meeting is open to the public and may also be accessed via livestream using the following link:

<https://www.YouTube.com/CuyahogaCounty>

I – CALL TO ORDER

II. – REVIEW MINUTES – 2/12/2024

III. – PUBLIC COMMENT

IV. – CONTRACTS AND AWARDS

A. – Tabled Items

BC2024-101

Department of Workforce Development,

- a) Submitting an RFP Exemption, which will result in an award recommendation to CT Strategies, LLC in the amount not-to-exceed \$88,000.00 for grant supportive services in connection with the 5G and Broadband technology workforce grant for the period 11/17/2023 - 9/30/2024.
- b) Recommending an award and enter into Contract No. 4041 with CT Strategies, LLC in the amount not-to-exceed \$88,000.00 for grant supportive services in connection with the 5G and Broadband technology workforce grant for the period 11/17/2023 - 9/30/2024.

Funding Source: Workforce Innovation Opportunity Act

B. – New Items for Review

BC2024-120

Department of Public Works, recommending an award on RQ13675 and enter into Purchase Order No. 24000562 with Bridge Associates LLC dba U.S. Flagmaker (13-2) in the amount not-to-exceed \$57,024.00 for the purchase and delivery of (129,600) U.S. Flags for Veterans Service Commission.

Funding Source: General Fund

BC2024-121

Department of Public Works on behalf of the Medical Examiner’s Office,

- a) Submitting an RFP Exemption, which will result in an award recommendation to Vertiv Corporation in the amount not-to-exceed \$18,102.12 for uninterruptible power supply system maintenance, power, battery and parts replacement and services for the Automated Fingerprint Identification System (AFIS) for the Crime Lab, effective upon contract signatures of all parties for a period of three (3) years.

- b) Recommending an award and enter into Contract No. 4193 with Vertiv Corporation in the amount not-to-exceed \$18,102.12 for uninterruptible power supply system maintenance, power, battery and parts replacement and services for the Automated Fingerprint Identification System (AFIS) for the Crime Lab, effective upon contract signatures of all parties for a period of three (3) years.

Funding Source: General Fund

BC2024-122

Fiscal Office, submitting an amendment to Contract No. 1149 with Manatron, Inc. for the purchase of Marshall & Swift Rate Tables Data Licenses for the period 1/1/2021 – 12/31/2023 to extend the time period to 12/31/2024, to change the terms of the End User License Agreement, effective 1/1/2024 and for additional funds in the amount not-to-exceed \$173,875.63.

Funding Source: Real Estate Assessment Fund

BC2024-123

Department of Information Technology,

- a) Submitting an RFP exemption, which will result in an award recommendation to T4S Partners, Inc. in the amount not-to-exceed \$51,067.29 for the purchase of (10) Ivanti CSM Concurrent User Cloud License for the period 2/29/2024-12/30/2026.

- b) Recommending an award on Purchase Order No. 24000496 to T4S Partners, Inc. in the amount not-to-exceed \$51,067.29 for the purchase of (10) Ivanti CSM Concurrent User Cloud License for the period 2/29/2024-12/30/2026.

Funding Source: Health and Human Services Levy Fund

BC2024-124

Department of Information Technology,

- a) Submitting an RFP exemption, which will result in an award recommendation to Advizex Technologies, LLC in the amount not-to-exceed \$32,960.10 for the purchase of (2) HPE ProLiant Gen10+ servers, various accessories, and support.

b) Recommending an award on Purchase Order No. 24000596 to Advizex Technologies, LLC in the amount not-to-exceed \$32,960.10 for the purchase of (2) HPE ProLiant Gen10+ servers, various accessories, and support.

Funding Source: General Funds

BC2024-125

Department of Information Technology,

a) Submitting an RFP exemption, which will result in an award recommendation to Constant Contact in the amount not-to-exceed \$9,609.60 for Email Plus subscription services to manage content, press releases and other communications across email and social media platforms for the period 2/20/2024 – 2/19/2025.

b) Recommending an award on Purchase Order No. 24000600 to Constant Contact in the amount not-to-exceed \$9,609.60 for Email Plus subscription services to manage content, press releases and other communications across email and social media platforms for the period 2/20/2024 – 2/19/2025.

Funding Source: General Fund

BC2024-126

Department of Information Technology,

a) Submitting an RFP exemption, which will result in an award recommendation to SHI International Corp. in the amount not-to-exceed \$10,737.14 for a joint cooperative purchase of (1) additional SolarWinds Standard Polling License for the period 2/20/2024 – 2/19/2025.

b) Recommending an award on Purchase Order No. 24000588 to SHI International Corp. in the amount not-to-exceed \$10,737.14 for a joint cooperative purchase of (1) additional SolarWinds Standard Polling License for the period 2/20/2024 – 2/19/2025.

Funding Source: Health & Human Services Levy Fund

BC2024-127

Department of Human Resources,

a) Submitting an RFP Exemption, which will result in a payment to Moore Counseling & Mediation Services, Inc. in the amount not-to-exceed \$3,953.15 for reconciliation of December 2023 invoices for Employee Assistance Program services for services rendered during the contract period 1/1/2022 – 12/31/2023.

b) Recommending a payment on Purchase Order No. 24000307 to Moore Counseling & Mediation Services, Inc. in the amount not-to-exceed \$3,953.15 for reconciliation of December 2023 invoices for Employee Assistance Program services for services rendered during the contract period 1/1/2022 – 12/31/2023.

Funding Source: Self Insurance Fund

BC2024-128

Department of Human Resources,

- a) Submitting an RFP Exemption, which will result in an award recommendation to OneSparQ LLC in the amount not-to-exceed \$165,000.00 for staff augmentation services for the Enterprise Resource Planning System in connection with the implementation of various Global Human Resources modules effective upon signature of all parties through 12/31/2024.
- b) Recommending an award and enter into Contract No. 4092 with OneSparQ LLC in the amount not-to-exceed \$165,000.00 for staff augmentation services for the Enterprise Resource Planning System in connection with the implementation of various Global Human Resources modules effective upon signature of all parties through 12/31/2024.

Funding Source: General Fund

BC2024-129

Court of Common Pleas/Juvenile Court Division, submitting an amendment to Contract No. 3050; (fka Contract No. 2739) with OhioGuidestone for diversion case management services for the period 7/1/2022 – 6/30/2024, to change the terms of insurance, effective 7/1/2023 and for additional funds in the amount not-to-exceed \$40,000.00 effective upon signatures of all parties.

Funding Source: RECLAIM Grant

BC2024-130

Court of Common Pleas/Juvenile Court Division,

- a) Submitting an RFP Exemption, which will result in an award recommendation to Legacies Empowered, Inc in the amount not-to-exceed \$89,548.00 for positive youth development services for Court referred youth ages 14 to 20 with high risk for recidivism for the period 7/1/2023 - 6/30/2024.
- b) Recommending an award and enter into Contract No. 4131 with Legacies Empowered, Inc in the amount not-to-exceed \$89,548.00 for positive youth development services for Court referred youth ages 14 to 20 with high risk for recidivism for the period 7/1/2023 - 6/30/2024.

Funding Source: RECLAIM grant.

BC2024-131

Court of Common Pleas/Juvenile Court Division,

- a) Submitting an RFP Exemption, which will result in an award recommendation to Change the Narrative, LLC in the amount not-to-exceed \$12,966.45 for positive youth development services for Court referred males ages 12 to 18 with high risk for recidivism for the period 7/1/2023 - 6/30/2024.

b) Recommending an award and enter into Contract No. 4151 with Change the Narrative, LLC in the amount not-to-exceed \$12,966.45 for positive youth development services for Court referred youth ages 12 to 18 with high risk for recidivism for the period 7/1/2023 - 6/30/2024.

Funding Source: RECLAIM grant.

BC2024-132

Medical Examiner's Office, recommending an award on RQ13731 and enter into Purchase Order No. 24000626 with Leeds Precision Instruments, Inc. (13-2) in the amount not-to-exceed \$84,752.10 for (1) Dual Stage Ballistic Comparison Microscope and various accessories for the Firearms and Toolmarks Unit.

Funding Source: American Rescue Plan Act Crime Lab Backlog Grant

BC2024-133

Department of Public Safety and Justice Services on behalf of the Medical Examiner's Office, recommending an award and enter into Agreement No. 4084 with Alcohol, Drug Addiction and Mental health services Board of Cuyahoga County in the amount not-to-exceed \$270,938.82 for Cuyahoga County Overdose Fatality Review Counteractive Initiative project in connection with the FY2023 Comprehensive Opioid, Stimulant, and Substance Use Site-based Grant Program for the period 10/1/2023 – 9/30/2026.

Funding Source: U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance

BC2024-134

Department of Public Safety and Justice Services, recommending an award and enter into Contract No. 4107 with Cleveland Rape Crisis Center in the amount not-to-exceed \$72,745.50 for juvenile diversion services for at-risk minority youth for the Positive Youth Development: Preventing Delinquency Through Gender-Specific Programming in connection with the FY2023 Title II Formula Juvenile Justice and Delinquency Prevention Grant for the period 10/1/2023 – 3/31/2025.

Funding Source: Ohio Department of Youth Services, Department of Justice Office of Justice Program Office of Juvenile Justice Delinquency and Prevention

BC2024-135

Department of Public Safety and Justice Services, recommending an award and enter into Contract No. 4111 with Golden Ciphers, Inc. in the amount not-to-exceed \$71,416.00 for mentoring, life skills and training services for the Strategic Environmental and Social Assessment (SESA) Rites of Passage Program in connection with the 2023 Title II Formula Juvenile Justice and Delinquency Prevention Grant for the period 10/1/2023 – 3/31/2025.

Funding Source: U. S. Department of Justice, Office of Justice Delinquency and Prevention Block Grant

BC2024-136

Department of Public Safety and Justice Services, recommending an award and enter into Agreement No. 4113 with City of Shaker Heights in the amount not-to-exceed \$45,838.50 for advancing youth through Restorative Justice Program, in connection with the 2023 Title II Formula Juvenile Justice and Delinquency Prevention Grant for the period 10/1/2023 – 3/31/2025.

Funding Source: U. S. Department of Justice, Office of Justice Delinquency and Prevention Block Grant

BC2024-137

Department of Health and Human Services/Cuyahoga Job and Family Services, submitting an amendment to Contract No. 3157 (formerly Contract Nos. 956 and 1465) with US Together, Inc. for interpretation and translation services for various County agencies for the period 3/1/2021 – 2/29/2024 to extend the time period to 2/28/2025, to change the terms of Exhibit 2 Budget, effective 3/1/2024 and for additional funds in the amount not-to-exceed \$476,804.14.

Funding Source: 96.06% Federal Temporary Assistance for Needy Families (TANF) dollar; 2.20.% Federal Funds - Ohio Means Jobs; .52% Real Estate Assessment Funds - Board of Revision; 48 % Levy Funds - Witness/Victim Services; .42% - General Fund - Executive Office; .21% General Fund - Fiscal/Treasurer/Consumer Affairs and .10% General Fund - Personnel Review Commission

BC2024-138

Department of Health and Human Services/Community Initiatives Division/Office of Homeless Services, submitting an amendment to Contract No. 1003 with Bitfocus, Inc. for implementation, configuration, migration, operation, maintenance, analysis, cleanup and custom development of system data of the Homeless Management Information System and support for planning and utilizing an Outreach module for the period 3/10/2020 – 12/31/2024, to change the terms of Article III, Section 3.2 by replacing Invoice and Payment notices effective 1/1/2024 and for additional funds in the amount not-to-exceed \$81,800.00.

Funding Source: U.S. Department of Housing and Urban Development

BC2024-139

Department of Health and Human Services/Community Initiatives Division/Office of Homeless Services, submitting an amendment to Contract No. 3045 with Fairhill Partners for emergency shelter and supportive services for seniors in connection with the Continuum of Care program for the period 9/1/2022 – 8/31/2023 to extend the time period to 8/31/2024 to amend the terms of Attachment II Budget, effective 9/1/2023 and for additional funds in the amount not-to-exceed \$22,500.00.

Funding Source: Emergency Solutions Grant

C. – Exemptions

BC2024-140

Department of Public Works,

- a) Recommending an alternative procurement process, which will result in a payment to Oriana House, Inc. in the amount not-to-exceed \$95,000.00 in connection with financing the installation of a new boiler at the McDowell Community Based Correctional Facility located at 3540 Croton Avenue, Cleveland.

- b) Recommending a payment on Purchase Order No. 24000842 to Oriana House, Inc. in the amount not-to-exceed \$95,000.00 in connection with financing the installation of a new boiler at the McDowell Community Based Correctional Facility located at 3540 Croton Avenue, Cleveland.

Funding Source: Revenue from State of Ohio

D. – Consent Agenda

BC2024-141

Department of Public Works, submitting an amendment to Contract No. 1553 (fka Purchase Order No. 20002002) with The Osborn Engineering Company for general mechanical – electrical – plumbing – architectural – engineering services for the period 6/17/2020 – 12/31/2023 to extend the time period to 12/31/2024; no additional funds required.

Funding Source: General Funds

BC2024-142

Fiscal Office, submitting an amendment to a Master Contract with various appraisers for various real estate reviews and appraisal services in connection with the 2024 Sexennial Reappraisal for the period 8/1/2023 - 12/31/2024, to change the terms, effective upon contract signatures of all parties; no additional funds required.

Current Appraisers

- a) Contract No. 3442 to change the name from Robert Abrams to Abrams Appraisal.
- b) Contract No. 4108 to assign the interest from Donna M. Jackson to South 13 Properties, LLC

New appraiser

- c) Contract No. 4103 James Wardell

Funding Source: Real Estate Assessment fund

BC2024-143

Department of Public Safety and Justice Services, submitting an amendment to Contract No. 1391 with Journey Center for Safety and Healing for development and implementation of a Protection Order Registry in connection with FY2016 Improving Criminal Justice Responses to Sexual Assault, Domestic Violence, Dating Violence and Stalking Program for the period 6/3/2019 – 9/30/2023 to extend the time period to 9/30/2024; no additional funds.

Funding Source: U.S. Department of Justice, Office of Violence Against Women Grant

BC2024-144

Fiscal Department, presenting proposed travel/membership requests for the week of 2/20/2024:

Department	Organization	Membership Dues	Dates of Membership	Funding Source

Executive	National Association of Counties (NACo)	\$25,841.00	1/1/24 – 12/31/24	General Fund
-----------	---	-------------	-------------------	--------------

Purpose of Membership:

The National Association of Counties (NACo) strengthens America’s counties, serving 40,000 county elected officials and 3.6 million county employees. Founded in 1935, NACo unites county officials to advocate county priorities in federal policy making, promote exemplary county policies and practices, Nurture leadership skills and expand knowledge networks, optimize county and taxpayer resources and cost savings, and enrich the public’s understanding of county government.

Department	Organization	Membership Dues	Dates of Membership	Funding Source
Department of Health and Human Services/Division of Children and Family Services	Public Children Services Association of Ohio	\$55,753.97	1/1/24 – 12/31/24	34% Title IV-E 66% Health & Human Services Levy

Purpose of Membership:

As a statewide association, PCSAO represents its members’ interests at the Ohio Statehouse, monitoring child protection and related bills, advocating for improvements to the law, providing input to the rulemaking process, and lobbying for adequate funding. PCSAO does the same thing at the federal level, promoting our mission of safe children, strong families and supportive communities among Ohio’s Congressional delegation and other stakeholders.

BC2024-145

Department of Purchasing, presenting proposed purchases for the week of 2/20/2024:

Direct Open Market Purchases
(Purchases between \$5,000 - \$49,999.99 unless requiring assistance from the Department of Purchasing – See Below):

Purchase Order Number	Description	Department	Vendor Name	Total	Funding Source
24000491	Paint and glass beads	Department of Public Works	The Sherwin Williams Company	\$6,028.00	Airport Operating Fund
24000645	Annual order for dog food for the Animal Shelter	Department of Public Works	Medina Farmers Exchange Co, Inc.	Not-to-exceed \$25,000.00	Animal Shelter Operating Fund
24000646	Annual order for veterinary services for spraying and neutering	Department of Public Works	PetFix Northeast Ohio	Not-to-exceed \$12,000.00	Animal Shelter Operating Fund

24000647	Various pavement repair supplies	Department of Public Works	Unique Paving Materials Corp	Not-to-exceed \$20,000.00	Road and Bridge Fund
24000648	Various Caterpillar parts for heavy equipment repairs	Department of Public Works	Ohio CAT	Not-to-exceed \$49,000.00	69% Sanitary Operating Fund and 31% Road and Bridge Fund
24000654	Various materials for use by Road and Bridge Division, on an as needed basis	Department of Public Works	The Lakewood Supply Company	Not-to-exceed \$10,000.00	Road and Bridge Fund
24000266	(2) Licenses for inmate access to online legal research for the period 2/1/2024 – 1/31/2025	Sheriff's Department	LexisNexis	\$8,790.00	General Fund
24000572	Various types of religious items for use by inmates	Sheriff's Department	HPM Business Systems Inc.	\$7,639.50	General Fund
24000662	(10) Replacement laundry carts to be used in the Laundry Department	Sheriff's Department	HPM Business Systems Inc.	\$6,599.90	General Fund

Items/Services Received and Invoiced but not Paid:

Purchase Order Number	Description	Department	Vendor Name	Total	Funding Source
24000675	Out-of-home emergency placement services for the period 9/1/2023 – 9/30/2023, 11/1/2023 – 11/30/2023 and 12/1/2023 – 12/31/2023*	Division of Children and Family Services	Advantage Family Outreach & Foster Care	\$29,159.15	66% Health and Human Services Levy Fund and 34% Title IV-E Reimbursement Fund
24000494	Concrete for various county projects**	Department of Public Works	Rockport Ready Mix, Inc.	Not-to-exceed \$10,000.00	Road and Bridge Fund
24000679	(55) Various genetic testing kits***	Medical Examiner's Office	Promega Corporation	\$33,085.69	FY2022 DNA Backlog Grant Fund
24000703	Law Enforcement Automated Data System (LEADS) access fee for the period 1/20/2024 – 1/19/2025****	Sheriff's Department	Ohio State Highway Patrol	\$6,200.00	General Fund

*Approval No. BC2023-561, dated 9/5/2023, which amended Approval No. BC2022-767, dated 12/12/2022, which approved an alternative procurement process and exemption from aggregation on various purchase orders, which will result in various award recommendations to various licensed providers in the total amount not-to-exceed \$250,000.00 for reimbursement for out-of-home care

placement services for the period 12/1/2022 – 12/31/2024, by changing the amount not-to-exceed amount from \$250,000.00 to \$500,000.00.

**Approval No. BC2023-751, dated 11/20/2023, which amended various Board approvals on various dates authorizing an alternative procurement process and resulted in various award recommendations in the total amount not-to-exceed \$320,000.00 for the purchase of concrete materials on an as-needed basis for repair and maintenance projects throughout Cuyahoga County for the time period 12/19/2022 – 12/18/2024 for additional funds in the amount not-to-exceed \$200,000.00.

***Approval No. BC2023-514, dated 8/14/2023, which amended various Board approvals on various dates which approved an alternative procurement process resulting in award recommendations to Promega and Life Technologies in the total amount not-to-exceed \$1,455,832.00 to procure genetic testing kits and other consumable supplies for the period 1/1/2019 – 12/31/2023 to extend the time period to 9/30/2024 and for additional funds in the amount not-to-exceed \$244,893.00.

****Approval No. BC2021-249 dated 5/24/2021, which approved an updated Administrative List of Procurement Exemptions in accordance with County Code Section 501.12(D), effective 5/24/2021.

V- OTHER BUSINESS

Item No. 1

Sheriff’s Department, submitting a Grant Agreement with the City of Cleveland in the amount of \$110,703.00 for the period 10/1/2021 – 9/30/2023 for the Interoperable Communications Improvement Project in connection 2020 Edward Byrne Memorial Justice Assistance Grant.

Funding Source: U.S. Department of Justice, Bureau of Justice Assistance through the City of Cleveland

Item No. 2

Contracts \$0.00 - \$4,999.99 – Processed and executed (no vote required)

RQ No.	Contract Number	Vendor	Service Description	Amount	Department	Date(s) of Service	Funding Source	Date of Execution
No RQ	Amend Contract No. 3578	Aerozone Alliance	Provide various community outreach and educational activities in connection with the development and implementation of Aerozone District Development Plan for the Cuyahoga County Utility Microgrid Design Project, by	\$-0-	Department of Sustainability	Effective upon contract signature of all parties, for a period of 16 months	(Original) Public Utilities Account Fund	2/13/2024 (Executive) 2/12/2024 (Law)

			designating Ohio Aerospace Institute as fiscal agent of Aerozone Alliance.					
--	--	--	--	--	--	--	--	--

Item No. 3

**Purchases Processed
Not-to-Exceed \$5,000.00
For the period 1/1/2024 – 1/31/2024
(No Vote Required)**

PO Number	Date	Vendor	Description	Accounting Unit	Amount	Status
24000012	01/02/2024	HPM BUSINESS SYSTEMS INC	Digital Cameras	JAIL OPERATIONS	\$2,977.75	Approved
24000018	01/02/2024	PITNEY BOWES	SLA for Whse 1/1-12/31/24	BOARD OF ELECT ADMINISTRATION	\$2,085.05	Approved
24000039	01/02/2024	HPM BUSINESS SYSTEMS INC	Spalding Street Basketballs	JAIL OPERATIONS	\$1,248.50	Approved
24000041	01/02/2024	BUCKEYE POWER SALES COMPANY	Generator-Mar2024PrimaryElect	PRIMARY ELECTION	\$1,743.40	Approved
24000043	01/02/2024	BEACHWOOD CITY TREASURER	MCI exercise reimbursement	URBAN AREA SECURITY INITIATIV	\$1,190.84	Approved
24000045	01/02/2024	CITY OF UNIVERSITY HTS	Fire reimburse MCI exercise	URBAN AREA SECURITY INITIATIV	\$1,203.47	Approved
24000046	01/02/2024	EUCLID CITY TREASURER	Fire MCI exercise reimburse	URBAN AREA SECURITY INITIATIV	\$1,078.18	Approved
24000046	01/02/2024	EUCLID CITY TREASURER	Fire MCI exercise reimburse	URBAN AREA SECURITY INITIATIV	\$1,078.18	Approved
24000047	01/02/2024	SOUTH EUCLID CITY	Fire MCI exercise overtime	URBAN AREA SECURITY INITIATIV	\$3,073.91	Approved
24000049	01/02/2024	BOB BARKER CO INC	single blade, #SR2000	JAIL OPERATIONS	\$1,327.40	Approved
24000052	01/02/2024	W B MASON CO INC	2" x 60 yds, 24/cs, #LIND87201	JAIL OPERATIONS	\$1,031.88	Approved
24000048	01/03/2024	BOB GILLINGHAM FORD	ENGINE REPAIRS	ROAD AND BRIDGE FLEET	\$1,832.25	Approved

24000057	01/03/2024	THE FAMILY PET CLINIC	Radiographs for Pickles & Holl	DOG & KENNEL	\$1,193.20	Approved
24000058	01/03/2024	PETHEALTH SERVICES USA INC	Annual Petfinder Renewal via P	DOG & KENNEL	\$1,200.00	Approved
24000069	01/03/2024	BOB BARKER CO INC	Black with clear sole & velcro	DETENTION CENTER	\$1,209.60	Approved
24000069	01/03/2024	BOB BARKER CO INC	Black with clear sole & velcro	DETENTION CENTER	\$1,209.60	Approved
24000087	01/04/2024	A & A SAFETY	TRAFFIC CONTROL BOX	MAINTENANCE ENGINEER	\$1,128.75	Approved
24000090	01/04/2024	HPM BUSINESS SYSTEMS INC	Single State, 5.5 LB Pull	LAW ENFORCEMENT - SHERRIFF	\$724.85	Approved
24000090	01/04/2024	HPM BUSINESS SYSTEMS INC	Black Charging Handle	LAW ENFORCEMENT - SHERRIFF	\$524.85	Approved
24000091	01/04/2024	BOILER SPECIALIST INC	PM ON BOILERS AT KENNEL	FAC-BUILDING SERVICES	\$2,082.50	Needs Approval
24000100	01/04/2024	OHIO ASSOCIATION OF ELECTION	OAEO Winter Conference 2024	BOARD OF ELECT ADMINISTRATION	\$2,400.00	Approved
24000101	01/04/2024	STRATEGIC GOVERNMENT SOLUTIONS	Auth0 Enterprise	SECURITY AND DISASTER RECOVERY	\$3,067.00	Approved
24000101	01/04/2024	STRATEGIC GOVERNMENT SOLUTIONS	Auth0 Enterprise	SECURITY AND DISASTER RECOVERY	\$3,067.00	Approved
24000104	01/05/2024	BOB BARKER CO INC	w/ wringer, yellow, #17707579	JAIL OPERATIONS	\$2,248.00	Approved
24000107	01/05/2024	JACK DOHENY COMPANIES INC	HOSE REEL REPAIRS	MAINTENANCE ENGINEER	\$3,707.37	Approved
24000109	01/05/2024	ARIES DISTRIBUTION	B-PB18	JAIL OPERATIONS	\$1,632.50	Approved
24000110	01/05/2024	FYRE MARKETING LLC	Broom Sticks	JAIL OPERATIONS	\$2,098.00	Approved
24000113	01/05/2024	ACE TAXI SERVICE INC	JFS 2024: NET PROGRAM ACE	CLIENT SUPPORT SVCS	\$1,337.16	Approved
24000116	01/05/2024	WARNER GRAHAM COMPANY	230546	MEDICAL EXAMINER- OPERATIONS	\$1,032.00	Approved

24000116	01/05/2024	WARNER GRAHAM COMPANY	168444	REGIONAL FORENSIC SCIENCE LAB	\$912.00	Approved
24000116	01/05/2024	WARNER GRAHAM COMPANY	Freight	REGIONAL FORENSIC SCIENCE LAB	\$185.00	Approved
24000133	01/08/2024	MNJ TECHNOLOGIES DIRECT INC	mfg #ss-001	WEB & MULTI-MEDIA DEVELOPMENT	\$2,620.00	Approved
24000137	01/08/2024	ARIES DISTRIBUTION	15" TV	JAIL OPERATIONS	\$908.94	Approved
24000137	01/08/2024	ARIES DISTRIBUTION	19" TV	JAIL OPERATIONS	\$438.00	Approved
24000146	01/08/2024	CLEVELAND ANIMAL PROTECTIVE LE	VETERINARY SERVICES	DICK GODDARD BEST FRIENDS FUND	\$4,697.46	Approved
24000148	01/08/2024	SUTTON INDUSTRIAL HARDWARE	Screws	SIGN-SHOP EMPLOYEE PAYROLL	\$1,224.50	Approved
24000150	01/08/2024	ARIES DISTRIBUTION	Mop Heads	JAIL OPERATIONS	\$3,337.80	Approved
24000154	01/08/2024	GRACE CHRISTIAN & MISSIONARY A	Training - Mar2024 Primary	PRIMARY ELECTION	\$3,360.00	Approved
24000166	01/08/2024	W W GRAINGER INC	5 gal bucket, #444N52	JAIL OPERATIONS	\$918.70	Approved
24000166	01/08/2024	W W GRAINGER INC	5 gal bucket, #444N58	JAIL OPERATIONS	\$529.40	Approved
24000192	01/08/2024	CHARM TEX	24"x36", white, #BAG-TC2436WT	JAIL OPERATIONS	\$1,675.20	Approved
24000165	01/09/2024	SWIPECLOCK LLC	Applicant Stack for Business	BOARD OF ELECT ADMINISTRATION	\$2,376.00	Approved
24000170	01/09/2024	VCA ANIMAL HOSPITALS INC	Emergency Vet Services	DICK GODDARD BEST FRIENDS FUND	\$4,419.67	Needs Approval
24000171	01/09/2024	BOB BARKER CO INC	Black with clear sole Velcro c	DETENTION CENTER	\$1,209.60	Approved
24000171	01/09/2024	BOB BARKER CO INC	Black with clear sole Velcro c	DETENTION CENTER	\$1,209.60	Approved
24000177	01/09/2024	UNITED BUSINESS SUPPLY	Ivory Bar Soap Original - 3.17	DETENTION CENTER	\$241.85	Approved
24000177	01/09/2024	UNITED BUSINESS SUPPLY	Dove Soap - 4.0 oz 72 per case	DETENTION CENTER	\$1,181.52	Approved

24000178	01/09/2024	W B MASON CO INC	yellow, medium, #BWKCS2	JAIL OPERATIONS	\$3,234.00	Approved
24000181	01/09/2024	FIRSTENERGY COMPANY	Ohio Edison	ROAD & BRIDGE MAINT ADMIN.	\$1,500.00	Approved
24000187	01/09/2024	LIFE TECHNOLOGIES CORP	POP-4 POLYMER	DNA BACKLOG REDUCTION PROG	\$2,249.28	Approved
24000190	01/10/2024	ROBERTS SURVEYING SUPPLY	SCHONSTEDT LOCATOR PROBE	SANITARY OPERATING	\$1,391.00	Approved
24000190	01/10/2024	ROBERTS SURVEYING SUPPLY	SCHONSTEDT LOCATOR PROBE	SANITARY OPERATING	\$1,391.00	Approved
24000191	01/10/2024	AKRON TRACTOR & EQUIPMENT INC	Auger assembly	HARVARD GARAGE	\$4,340.00	Approved
24000200	01/10/2024	ATD AMERICAN CO	orange, crew socks	JAIL OPERATIONS	\$2,630.40	Approved
24000206	01/10/2024	UNIVERSITY HOSPITALS OF CLEVEL	2024 UH	HEALTH CARE	\$3,000.00	Needs Approval
24000207	01/10/2024	UNIVERSITY HOSPITALS OF CLEVEL	2024 UH	HEALTH CARE	\$2,000.00	Needs Approval
24000231	01/10/2024	PRISTINE CHEMICAL LLC	Noble Chemical NOVO, 1 gal	JAIL OPERATIONS	\$3,905.00	Approved
24000244	01/11/2024	HALL PUBLIC SAFETY UPFITTERS	SKU QK0566ITU20	SHERIFF FEDERAL FORFEITURE	\$4,077.45	Approved
24000244	01/11/2024	HALL PUBLIC SAFETY UPFITTERS	SHIPPING	SHERIFF FEDERAL FORFEITURE	\$525.00	Approved
24000272	01/12/2024	MNJ TECHNOLOGIES DIRECT INC	WIRELESS DISPLAY ADAPTER	OFC OF THE DIRECTOR	\$152.00	Approved
24000272	01/12/2024	MNJ TECHNOLOGIES DIRECT INC	LCD PROJECTOR	OFC OF THE DIRECTOR	\$435.00	Approved
24000272	01/12/2024	MNJ TECHNOLOGIES DIRECT INC	10-POINT TOUCH SCREEN	OFC OF THE DIRECTOR	\$810.00	Approved
24000272	01/12/2024	MNJ TECHNOLOGIES DIRECT INC	FLATBED SCANNER	OFC OF THE DIRECTOR	\$1,760.00	Approved
24000281	01/12/2024	NATIONAL SEATING & MOBILITY IN	Safety adaptive equipment	FCFC OTHER SOCIAL SERV GRANTS	\$2,208.00	Needs Approval

24000282	01/12/2024	JOHNSON CONTROLS SECURITY SOLU	Johnson Controls Annual Securi	DOG & KENNEL	\$1,085.34	Approved
24000297	01/16/2024	APCO INTERNATIONAL	RECERT EMERGENCY MEDICAL DISP	CECOMS	\$300.00	Approved
24000297	01/16/2024	APCO INTERNATIONAL	RECERT EMD INSTRUCTOR	CECOMS	\$380.00	Approved
24000297	01/16/2024	APCO INTERNATIONAL	RECERT FIRE SVC COMMS INSTRUCT	CECOMS	\$285.00	Approved
24000297	01/16/2024	APCO INTERNATIONAL	RECERT LAW ENFCMNT COMMS INSTR	CECOMS	\$95.00	Approved
24000297	01/16/2024	APCO INTERNATIONAL	RECERT EMD MANAGER	CECOMS	\$30.00	Approved
24000307	01/16/2024	MOORE COUNSELING & MEDIATION S	2023 EAP FINAL CLOSEOUT INVOIC	HOSPITALIZATION-SELF INSURANCE	\$3,953.15	Needs Approval
24000309	01/16/2024	CRAFTMASTER HARDWARE CO INC	CO/59D1-6PIN-10	JAIL OPERATIONS	\$92.50	Approved
24000309	01/16/2024	CRAFTMASTER HARDWARE CO INC	CO/59D2-6PIN-10	JAIL OPERATIONS	\$92.50	Approved
24000309	01/16/2024	CRAFTMASTER HARDWARE CO INC	CO/H6-6PIN-10	JAIL OPERATIONS	\$92.50	Approved
24000309	01/16/2024	CRAFTMASTER HARDWARE CO INC	IN/M1	JAIL OPERATIONS	\$70.00	Approved
24000309	01/16/2024	CRAFTMASTER HARDWARE CO INC	NA/D4291, national key blank	JAIL OPERATIONS	\$75.00	Approved
24000309	01/16/2024	CRAFTMASTER HARDWARE CO INC	NA/D8785, national key blank	JAIL OPERATIONS	\$110.00	Approved
24000309	01/16/2024	CRAFTMASTER HARDWARE CO INC	MA/K81KMBOX	JAIL OPERATIONS	\$9.00	Approved
24000309	01/16/2024	CRAFTMASTER HARDWARE CO INC	FA/1-1500, Southern Folger	JAIL OPERATIONS	\$2,300.00	Approved
24000309	01/16/2024	CRAFTMASTER HARDWARE CO INC	FA/MOGUL-AR, Southern Folgers	JAIL OPERATIONS	\$1,500.00	Approved
24000321	01/16/2024	ADVANCE OHIO	NOTICE OF FINDINGS - 12-2023	HOME	\$686.40	Approved
24000321	01/16/2024	ADVANCE OHIO	NOTICE OF FINDINGS - 12-2023	HUD ARPA FUNDS	\$686.40	Approved

24000324	01/16/2024	BEACHWOOD SCHOOL	Elections Training - Mar2024	PRIMARY ELECTION	\$2,500.00	Needs Approval
24000331	01/16/2024	2 TONE BOXING CLUB	boxing lessons	FCFC OTHER SOCIAL SERV GRANTS	\$1,997.00	Approved
24000350	01/16/2024	PRECISION COMPACTION SERVICES	spray/ refills 1.1.24-6.30.24	JAIL OPERATIONS	\$1,554.30	Approved
24000336	01/17/2024	MNJ TECHNOLOGIES DIRECT INC	2 Computers 4 Monitors	LAW ENFORCEMENT - SHERRIFF	\$3,192.00	Approved
24000339	01/17/2024	CUYAHOGA COUNTY	XM Series Ramp	FCFC OTHER SOCIAL SERV GRANTS	\$5,000.00	Approved
24000341	01/17/2024	SPC SPECIALTY PRODUCTS	Aquaphalt	HARVARD GARAGE	\$1,487.20	Needs Approval
24000353	01/18/2024	ADVANCE OHIO	Advertise for Forbes Road	CONSTRUCTION ENG & TEST LAB	\$1,838.72	Approved
24000354	01/18/2024	ADVANCE OHIO	Advertise for East 200th St.	CONSTRUCTION ENG & TEST LAB	\$1,838.72	Approved
24000362	01/18/2024	ARIES DISTRIBUTION	CAR3223, round, no lid	JAIL OPERATIONS	\$609.60	Approved
24000362	01/18/2024	ARIES DISTRIBUTION	EAGLE 943B10	JAIL OPERATIONS	\$885.75	Approved
24000363	01/18/2024	BOB BARKER CO INC	flexible, 8oz, orange, #BBFX-8	JAIL OPERATIONS	\$1,790.64	Approved
24000364	01/18/2024	RESTEK CORPORATION	13423	REGIONAL FORENSIC SCIENCE LAB	\$1,854.90	Approved
24000364	01/18/2024	RESTEK CORPORATION	20799	REGIONAL FORENSIC SCIENCE LAB	\$2,091.60	Approved
24000364	01/18/2024	RESTEK CORPORATION	22241	REGIONAL FORENSIC SCIENCE LAB	\$189.00	Approved
24000364	01/18/2024	RESTEK CORPORATION	FREIGHT CHARGES	REGIONAL FORENSIC SCIENCE LAB	\$52.50	Approved
24000367	01/18/2024	NOTTC	Range Rental NTE PO	LAW ENFORCEMENT - SHERRIFF	\$2,000.00	Approved
24000381	01/22/2024	HPM BUSINESS SYSTEMS INC	40"L x 27"W x 30"H	JAIL OPERATIONS	\$2,849.81	Approved
24000381	01/22/2024	HPM BUSINESS SYSTEMS INC	Stainless Steel, 26oz, 2 set	JAIL OPERATIONS	\$269.85	Approved

24000381	01/22/2024	HPM BUSINESS SYSTEMS INC	pack of 60	JAIL OPERATIONS	\$39.98	Approved
24000381	01/22/2024	HPM BUSINESS SYSTEMS INC	Tooge	JAIL OPERATIONS	\$239.88	Approved
24000381	01/22/2024	HPM BUSINESS SYSTEMS INC	Bauer, large, heavy duty	JAIL OPERATIONS	\$99.98	Approved
24000383	01/22/2024	MASCON EQUIPMENT & SUPPLY CO I	diamond blades	SANITARY OPERATING	\$1,428.00	Approved
24000387	01/22/2024	ACE TAXI SERVICE INC	JFS 2024: NET PROGRAM ACE	CLIENT SUPPORT SVCS	\$1,455.72	Approved
24000389	01/22/2024	W B MASON CO INC	Registration Paper March 24	PRIMARY ELECTION	\$235.18	Approved
24000389	01/22/2024	W B MASON CO INC	Registration Paper March 24	PRIMARY ELECTION	\$235.18	Approved
24000389	01/22/2024	W B MASON CO INC	Registration Paper March 24	PRIMARY ELECTION	\$235.18	Approved
24000389	01/22/2024	W B MASON CO INC	Registration Paper March 24	PRIMARY ELECTION	\$493.60	Approved
24000392	01/22/2024	PRISTINE CHEMICAL LLC	648655PA, 55 gal drum	JAIL OPERATIONS	\$1,965.44	Approved
24000403	01/23/2024	DEDEAVORS CORP	12.5% Bleach Cleaning Product	JAIL OPERATIONS	\$1,491.75	Approved
24000409	01/23/2024	AABLE RENTS	Whse Tent - Mar 2024 Election	PRIMARY ELECTION	\$2,258.55	Approved
24000412	01/23/2024	DBT TRANSPORTATION SERVICES LL	Encumbrance Request	COUNTY AIRPORT	\$1,500.00	Approved
24000414	01/23/2024	SHERPA GOVERNMENT SOLUTIONS LL	BUDGET OBJECTS MAINT. 2024	OFFICE OF BUDGET & MANAGEMENT	\$2,896.95	Approved
24000416	01/23/2024	ARIES DISTRIBUTION	Mats - Anti Fatigue	JAIL OPERATIONS	\$1,544.45	Approved
24000423	01/23/2024	BIL JAC FOODS INC	Bil Jac Dog food	DOG & KENNEL	\$4,999.00	Approved
24000430	01/23/2024	MNJ TECHNOLOGIES DIRECT INC	Carahsoft STS 534354	BOARD OF ELECT ADMINISTRATION	\$3,094.00	Approved

24000433	01/24/2024	OHIO MACHINERY CO	STANDBY GENERATOR TESTING	FAC-BUILDING SERVICES	\$1,603.36	Approved
24000435	01/24/2024	BOB BARKER CO INC	7" in-seam no pockets, waistba	DETENTION CENTER	\$403.20	Approved
24000435	01/24/2024	BOB BARKER CO INC	7" in-seam no pockets, waistba	DETENTION CENTER	\$423.60	Approved
24000435	01/24/2024	BOB BARKER CO INC	7" in-seam no pockets, waistba	DETENTION CENTER	\$433.80	Approved
24000435	01/24/2024	BOB BARKER CO INC	in white down left front side	DETENTION CENTER	\$0.00	Approved
24000464	01/24/2024	ARIES DISTRIBUTION	Color: White 8 x 60 12 per ca	DETENTION CENTER	\$1,159.75	Approved
24000465	01/24/2024	DELL INC	monthly subscription licenses	GENERAL OFFICE	\$1,412.25	Approved
24000468	01/24/2024	INTEGRATED PRECISION SYSTEMS I	Panoramic Camera	JAIL OPERATIONS	\$1,318.59	Needs Approval
24000468	01/24/2024	INTEGRATED PRECISION SYSTEMS I	Safety Wire	JAIL OPERATIONS	\$29.80	Needs Approval
24000468	01/24/2024	INTEGRATED PRECISION SYSTEMS I	Configuration and Setup	JAIL OPERATIONS	\$56.65	Needs Approval
24000468	01/24/2024	INTEGRATED PRECISION SYSTEMS I	Installation	JAIL OPERATIONS	\$56.65	Needs Approval
24000619	01/24/2024	GALLS INC	#RS086 5PK	JAIL OPERATIONS	\$1,680.00	Needs Approval
24000472	01/25/2024	DJL MATERIAL & SUPPLY INC	CRACK SEALANT MATERIALS	COUNTY AIRPORT	\$3,220.00	Needs Approval
24000473	01/25/2024	FISHER SCIENTIFIC CO	DGP-350 LTX GLV MD 100/PK	MEDICAL EXAMINER-OPERATIONS	\$1,940.50	Approved
24000473	01/25/2024	FISHER SCIENTIFIC CO	DGP-350 LTX GLV SM 100/PK	MEDICAL EXAMINER-OPERATIONS	\$2,084.50	Approved
24000485	01/26/2024	HPM BUSINESS SYSTEMS INC	#WA1000	JAIL OPERATIONS	\$629.94	Approved
24000485	01/26/2024	HPM BUSINESS SYSTEMS INC	#WA3003	JAIL OPERATIONS	\$299.88	Approved
24000485	01/26/2024	HPM BUSINESS SYSTEMS INC	#WA1033	JAIL OPERATIONS	\$359.85	Approved

24000485	01/26/2024	HPM BUSINESS SYSTEMS INC	#AN3002	JAIL OPERATIONS	\$239.88	Approved
24000485	01/26/2024	HPM BUSINESS SYSTEMS INC	Diana Vent, #FR7014	JAIL OPERATIONS	\$15.96	Approved
24000485	01/26/2024	HPM BUSINESS SYSTEMS INC	#WA3007	JAIL OPERATIONS	\$499.80	Approved
24000485	01/26/2024	HPM BUSINESS SYSTEMS INC	#WA1008	JAIL OPERATIONS	\$449.94	Approved
24000485	01/26/2024	HPM BUSINESS SYSTEMS INC	SF 858, dozen, #BC7001K12-DZ	JAIL OPERATIONS	\$24.99	Approved
24000485	01/26/2024	HPM BUSINESS SYSTEMS INC	Andis, #AN6001	JAIL OPERATIONS	\$77.94	Approved
24000488	01/26/2024	TRUSTED JOURNEY	NTE PO 2024 cremation	DOG & KENNEL	\$4,999.00	Approved
24000489	01/26/2024	BORDEN DAIRY	Milk, 1/2 pint, Homogenized, 1	DETENTION CENTER	\$3,857.00	Approved
24000489	01/26/2024	BORDEN DAIRY	Milk, 1/2 pint, Homogenized, 1	DETENTION CENTER	\$855.90	Approved
24000490	01/26/2024	SCHWEBEL BAKING CO	Bread, Whole Grain, Enriched W	DETENTION CENTER	\$2,488.00	Approved
24000490	01/26/2024	SCHWEBEL BAKING CO	Buns, Whole Grain Hamburger, 3	DETENTION CENTER	\$316.00	Approved
24000490	01/26/2024	SCHWEBEL BAKING CO	Buns, Whole Grain Hot Dogs 16	DETENTION CENTER	\$316.00	Approved
24000490	01/26/2024	SCHWEBEL BAKING CO	Buns, Sub, 6in.8 per pack	DETENTION CENTER	\$319.00	Approved
24000490	01/26/2024	SCHWEBEL BAKING CO	Flour Tortillas, 12 ct per pac	DETENTION CENTER	\$555.36	Approved
24000490	01/26/2024	SCHWEBEL BAKING CO	Rye bread, sliced	DETENTION CENTER	\$222.00	Approved
24000493	01/26/2024	SUNBELT RENTALS	Road Sign/Delivery/Pickup	PRIMARY ELECTION	\$2,894.92	Approved
24000495	01/26/2024	CUYAHOGA COMMUNITY COLLEGE	NTE PO	SHERIFF FEDERAL FORFEITURE	\$2,500.00	Approved
24000500	01/26/2024	OHIO UTILITIES PROTECTION SERV	OHIO UTILITIES PROTECTION SERV	SANITARY OPERATING	\$2,314.98	Approved

24000508	01/26/2024	STATE INDUSTRIAL PRODUCTS CORP	#117740	JAIL OPERATIONS	\$4,499.10	Approved
24000508	01/26/2024	STATE INDUSTRIAL PRODUCTS CORP	shipping	JAIL OPERATIONS	\$175.00	Approved
24000510	01/26/2024	THE SANSON COMPANY	Tomatoes, Fresh, USDA, #1 5x6,	DETENTION CENTER	\$132.00	Approved
24000510	01/26/2024	THE SANSON COMPANY	Yellow Onion, Fresh 50lb bag	DETENTION CENTER	\$25.00	Approved
24000510	01/26/2024	THE SANSON COMPANY	Jumbo Red Onion, Fresh, 25lb b	DETENTION CENTER	\$16.00	Approved
24000510	01/26/2024	THE SANSON COMPANY	Green Peppers, Fresh, 20lb box	DETENTION CENTER	\$18.00	Approved
24000510	01/26/2024	THE SANSON COMPANY	Cucumbers, large, Fresh, USDA,	DETENTION CENTER	\$80.00	Approved
24000510	01/26/2024	THE SANSON COMPANY	Celery Stalks, Fresh, Pascal,	DETENTION CENTER	\$24.00	Approved
24000510	01/26/2024	THE SANSON COMPANY	Lettuce, Romaine, Fresh, Grade	DETENTION CENTER	\$510.00	Approved
24000510	01/26/2024	THE SANSON COMPANY	Cole Slaw, Shredded, green/red	DETENTION CENTER	\$70.00	Approved
24000510	01/26/2024	THE SANSON COMPANY	Zucchini 1/2	DETENTION CENTER	\$80.00	Approved
24000510	01/26/2024	THE SANSON COMPANY	Squash 1/2	DETENTION CENTER	\$84.00	Approved
24000512	01/26/2024	THE SANSON COMPANY	Oranges, Fresh, (table beautif	DETENTION CENTER	\$720.00	Approved
24000512	01/26/2024	THE SANSON COMPANY	Fresh Pears, 95-110 per case	DETENTION CENTER	\$140.00	Approved
24000512	01/26/2024	THE SANSON COMPANY	Strawberries, Fresh, 8lb box,	DETENTION CENTER	\$88.00	Approved
24000512	01/26/2024	THE SANSON COMPANY	Seedless Grapes, Green/Red, Fr	DETENTION CENTER	\$276.00	Approved
24000512	01/26/2024	THE SANSON COMPANY	Cantaloupe Melons, Fresh, 4/ca	DETENTION CENTER	\$6.00	Approved
24000512	01/26/2024	THE SANSON COMPANY	Honeydew Melons, Fresh, 3/case	DETENTION CENTER	\$8.00	Approved

24000512	01/26/2024	THE SANSON COMPANY	Bananas, Medium, Ripe on the t	DETENTION CENTER	\$126.00	Approved
24000512	01/26/2024	THE SANSON COMPANY	Yellow Apples, Fresh, Eating q	DETENTION CENTER	\$680.00	Approved
24000512	01/26/2024	THE SANSON COMPANY	Red Apples, Delicious, Fresh,	DETENTION CENTER	\$600.00	Approved
24000512	01/26/2024	THE SANSON COMPANY	Seedless Watermelon, Fresh, 2	DETENTION CENTER	\$40.00	Approved
24000512	01/26/2024	THE SANSON COMPANY	Blue Berries	DETENTION CENTER	\$136.00	Approved
24000512	01/26/2024	THE SANSON COMPANY	Black Berries	DETENTION CENTER	\$128.00	Approved
24000512	01/26/2024	THE SANSON COMPANY	Cilantro (SMALL AMOUNT) TWO TI	DETENTION CENTER	\$9.00	Approved
24000537	01/29/2024	APG OFFICE FURNISHINGS	OFFICE FURNATURE	FAC - Administration	\$1,032.01	Needs Approval
24000542	01/29/2024	HALL PUBLIC SAFETY UPFITTERS	LED MINI LIGHTBAR	MAINTENANCE GARAGE	\$1,809.84	Approved
24000548	01/29/2024	AMAZON CAPITAL SERVICES INC	March 2024 Thermal Paper	PRIMARY ELECTION	\$1,504.00	Approved
24000549	01/29/2024	MNJ TECHNOLOGIES DIRECT INC	4 Phone headsets	WEB & MULTI-MEDIA DEVELOPMENT	\$1,312.00	Approved
24000551	01/29/2024	AG-PRO OHIO LLC	brush cutter	COUNTY AIRPORT	\$1,574.32	Approved
24000553	01/29/2024	W B MASON CO INC	Glass marker board 72 x 48	COUNTY HEADQUARTERS	\$870.04	Approved
24000553	01/29/2024	W B MASON CO INC	Glass marker board 48 x 36	COUNTY HEADQUARTERS	\$209.56	Approved
24000558	01/30/2024	CREATIVE GROUP ENTERPRISES	R775-100	JAIL OPERATIONS	\$420.00	Approved
24000558	01/30/2024	CREATIVE GROUP ENTERPRISES	R775-125	JAIL OPERATIONS	\$420.00	Approved
24000558	01/30/2024	CREATIVE GROUP ENTERPRISES	R775-150	JAIL OPERATIONS	\$420.00	Approved
24000558	01/30/2024	CREATIVE GROUP ENTERPRISES	R775-175	JAIL OPERATIONS	\$420.00	Approved

24000558	01/30/2024	CREATIVE GROUP ENTERPRISES	R775-200	JAIL OPERATIONS	\$420.00	Approved
24000558	01/30/2024	CREATIVE GROUP ENTERPRISES	R775-225	JAIL OPERATIONS	\$420.00	Approved
24000558	01/30/2024	CREATIVE GROUP ENTERPRISES	R775-250	JAIL OPERATIONS	\$420.00	Approved
24000558	01/30/2024	CREATIVE GROUP ENTERPRISES	R775-275	JAIL OPERATIONS	\$420.00	Approved
24000558	01/30/2024	CREATIVE GROUP ENTERPRISES	shipping	JAIL OPERATIONS	\$120.00	Approved
24000571	01/30/2024	ECHOGRAPHICS	STYLUS PENS	OFC OF THE DIRECTOR	\$2,440.00	Approved
24000571	01/30/2024	ECHOGRAPHICS	KEYCHAINS	OFC OF THE DIRECTOR	\$235.00	Approved
24000571	01/30/2024	ECHOGRAPHICS	HAND SANI W/ CLIP	OFC OF THE DIRECTOR	\$625.00	Approved
24000571	01/30/2024	ECHOGRAPHICS	STICKY NOTE	OFC OF THE DIRECTOR	\$290.00	Approved
24000571	01/30/2024	ECHOGRAPHICS	FREIGHT	OFC OF THE DIRECTOR	\$260.00	Approved
24000575	01/30/2024	1 800 TIMECLOCKS INC	TIMECLOCKS	TREASURY MANAGEMENT	\$1,980.00	Approved
24000581	01/30/2024	APG OFFICE FURNISHINGS	HEIGHT ADJUSTING DESK	WORKERS' COMPENSATION ADMIN.	\$1,695.47	Approved
24000584	01/30/2024	CATHOLIC CHARITIES CORPORATION	Camp	FCFC OTHER SOCIAL SERV GRANTS	\$1,850.00	Approved
24000586	01/30/2024	OFFENSIVE SECURITY SERVICES	02/01/2024 - 01/31/2025	SECURITY AND DISASTER RECOVERY	\$2,499.00	Approved
24000593	01/31/2024	FISHER SCIENTIFIC CO	1590115F	REGIONAL FORENSIC SCIENCE LAB	\$76.31	Approved
24000593	01/31/2024	FISHER SCIENTIFIC CO	22029499	REGIONAL FORENSIC SCIENCE LAB	\$399.50	Approved
24000593	01/31/2024	FISHER SCIENTIFIC CO	NC1360771	REGIONAL FORENSIC SCIENCE LAB	\$1,311.82	Approved
24000603	01/31/2024	DATAPILOT INC	1 year license renewal	INTERNET CRIMES AGAINST CHILDR	\$1,400.00	Needs Approval

24000603	01/31/2024	DATAPILOT INC	1 year license renewal	INTERNET CRIMES AGAINST CHILDR	\$1,990.00	Needs Approval
----------	------------	---------------	------------------------	--------------------------------	------------	----------------

VI – PUBLIC COMMENT

VII – ADJOURNMENT

Minutes

Cuyahoga County Board of Control
Monday, February 12, 2024 - 11:00 A.M.
County Headquarters
2079 East Ninth Street
Committee Room B

I – CALL TO ORDER

The meeting was called to order at 11:02 a.m.

Attending:

Michael Chambers, Fiscal Officer, Fiscal Office (Alternate for Chris Ronayne, County Executive) and serving as Chairman
Nichole English, Administrator, Planning and Programming, Department of Public Works (Alternate for Michael Dever)
Paul Porter, Director, Department of Purchasing
Trevor McAleer, County Council (Alternate for Pernel Jones, Jr.)
Councilmember Meredith Turner
Councilmember Dale Miller

II. – REVIEW MINUTES – 2/5/2024

Michael Chambers motioned to approve the minutes from the February 5, 2024, meeting; Meredith Turner seconded. The minutes were approved by unanimous vote, as written.

III. – PUBLIC COMMENT

There was no Public Comment

IV. – CONTRACTS AND AWARDS

A. – Tabled Items

B. – New Items for Review

BC2024-96

Department of Public Works,

- a) Submitting an RFP exemption, which will result in an award recommendation to Softerware, Inc. in the amount not-to-exceed \$5,861.10 for renewal of DonorPerfect Online subscription software and support to be used by the County Animal Shelter for the period 2/10/2024 – 2/9/2025.
- b) Recommending an award on Purchase Order No. 24000334 to Softerware, Inc. in the amount not-to-exceed \$5,861.10 for renewal of DonorPerfect Online subscription software and support to be used by the County Animal Shelter for the period 2/10/2024 – 2/9/2025.

Funding Source: ~~Kenel Operating Funds~~ **General Fund**

Thomas Pavich, Department of Public Works, presented. There were no questions. Michael Chambers motioned to approve the item as amended; Meredith Turner seconded. Item BC2024-96 was approved by unanimous vote as amended.

BC2024-97

Department of Public Works submitting an amendment to Contract No. 1126 with Union Industrial Contractors, Inc. for rehabilitation of Cedar Point Bridge No. 00.49 over the Rocky River located in the Cleveland Metropolitan Park District in the City of North Olmsted for additional funds in the amount not-to-exceed \$208,161.43.

Funding Source: Cuyahoga County Road & Bridge

Nichole English, Department of Public Works presented. Dale Miller commented that as a person who represents this area to say that it had a few problems would be an understatement. He's received numerous complaints and inquiries asking why this is taking so long and why it seems to go on for weeks on end with no work being done. Further commented just putting that out there to make you aware of what I'm hearing. Michael Chambers motioned to approve the item; Trevor McAleer seconded. Item BC2024-97 was approved by unanimous vote.

BC2024-98

Department of Public Works, submitting an amendment to a Master Contract with various providers for purchase of various materials and supplies on an as needed basis, for road and bridge related maintenance and repairs, including special projects for use by the Road & Bridge Division for the period 3/14/2023 – 3/13/2025 to change the terms applicable only to the (6) new providers being added, effective last date of signature of the parties and for additional funds in the total amount not-to-exceed \$400,000.00.

Current providers, no additional funds

- a) Contract No. 3192 Crown Cleaning Systems and Supply, Inc. dba Crown Cleaning Systems
- b) Contract No. 3195 LumberOne Supply, LLC
- c) Contract No. 3196 PPG Architectural Finishes, Inc.
- d) Contract No. 3197 SiteOne Landscape Supply
- e) Contract No. 3198 The Chas E. Phipps Company

New providers

- f) Contract No. 3963 Carr Brothers, Inc. in the anticipated amount of \$280,000.00
- g) Contract No. 3964 W. W. Grainger, Inc. in the anticipated amount of \$20,000.00.
- h) Contract No. 3965 Hilti, Inc. in the anticipated amount of \$15,000.00.
- i) Contract No. 3967 Industrial Safety Products, Inc. in the anticipated amount of \$15,000.00.
- j) Contract No. 3968 The Sherwin Williams Company in the anticipated amount of \$25,000.00.
- k) Contract No. 3969 Stoneco, Inc. dba Allied Corporation in the anticipated amount of \$45,000.00.

Funding Source: Road and Bridge Fund

Thomas Pavich, Department of Public Works, presented. There were no questions. Michael Chambers motioned to approve the item; Meredith Turner seconded. Item BC2024-98 was approved by unanimous vote.

BC2024-99

Department of Public Works, submitting an amendment to Contract No. 4126 (fka Contract No. 840 and Purchase Order No. 20003188) with MRI Software LLC for the purchase of Prolease Real Estate lease management software, maintenance and training services for the period 11/1/2020 – 10/31/2023 to extend the time period to 10/31/2024, to change the terms, effective 11/1/2023, and for additional funds in the amount not-to-exceed \$9,978.52.

Funding Source: General Fund

Thomas Pavich, Department of Public Works, presented. There were no questions. Michael Chambers motioned to approve the item; Meredith Turner seconded. Item BC2024-99 was approved by unanimous vote.

BC2024-100

Department of Public Works, recommending an award on RQ13204 and enter into Contract No. 4035 with Lakeland Electric Inc. (3-2) in the amount of \$124,235.00 for replacement of streetlights at the Cuyahoga County Airport.

Funding Source: Airport Operations Fund

Matthew Rymer, Department of Public Works, presented. Dale Miller asked if the lighting being used is more energy efficient than what is being replaced. Michael Chambers motioned to approve the item; Dale Miller seconded. Item BC2024-100 was approved by unanimous vote.

BC2024-101 HELD AT THE REQUEST OF THE DEPARTMENT

~~Department of Workforce Development,~~

- ~~a) Submitting an RFP Exemption, which will result in an award recommendation to CT Strategies, LLC in the amount not to exceed \$88,000.00 for grant supportive services in connection with the 5G and Broadband technology workforce grant for the period 11/17/2023 – 9/30/2024.~~
- ~~b) Recommending an award and enter into Contract No. 4041 with CT Strategies, LLC in the amount not to exceed \$88,000.00 for grant supportive services in connection with the 5G and Broadband technology workforce grant for the period 11/17/2023 – 9/30/2024.~~

~~Funding Source: Workforce Innovation Opportunity Act~~

BC2024-102

Medical Examiner’s Office,

- a) Submitting an RFP exemption, which will result in an award recommendation to Cerilliant Corporation in the amount not-to-exceed \$8,213.22 for the purchase of various drugs and chemicals for analytical and research and development applications for the Toxicology Lab.

- b) Recommending an award on Purchase Order No. 24000477 to Cerilliant Corporation in the amount not-to-exceed \$8,213.22 for the purchase of various drugs and chemicals for analytical and research and development applications for the Toxicology Lab.

Funding Source: General Fund

Hugh Shannon, Medical Examiner’s Office, presented. There were no questions. Michael Chambers motioned to approve the item; Dale Miller seconded. Item BC2024-102 was approved by unanimous vote.

BC2024-103

Department of Human Resources,

- a) Submitting an RFP exemption, which will result in an award recommendation to Health and Fitness Equipment Centers in the amount not-to-exceed \$47,607.34 for the purchase and installation of various wellness equipment to be used by staff at the County Administrative Headquarters.

- b) Recommending an award on Purchase Order No. 24000428 to Health and Fitness Equipment Centers in the amount not-to-exceed \$47,607.34 for the purchase and installation of various wellness equipment to be used by staff at the County Administrative Headquarters.

Funding Source: Wellness Fund

Alida Moonen, Department of Talent Management Administration, presented. Dale Miller asked when you expect the equipment to be installed and operational; asked what the estimated timeline is. Michael Chambers motioned to approve the item; Paul Porter seconded. Item BC2024-103 was approved by unanimous vote.

BC2024-104

Department of Information Technology, recommending an award on Purchase Order No. 24000497 to Ohio State University dba OARnet in the amount not-to-exceed \$66,697.58 for upgrades, support and maintenance on VmWare software subscriptions for various start and end dates between 2/13/2024 – 2/12/2025.

Funding Source: General Fund

Dennis Sullivan, Department of Information Technology, presented. There were no questions. Michael Chambers motioned to approve the item; Meredith Turner seconded. Item BC2024-104 was approved by unanimous vote.

BC2024-105

Department of Information Technology on behalf of Court of Common Pleas/Juvenile Court Division,

- a) Submitting an RFP exemption, which will result in an award recommendation to MNJ Technologies Direct, Inc. in the amount not-to-exceed \$6,357.00 for a state contract purchase of (3) Microsoft Surface Pro 9 Tablets each to include a keyboard, case and stylus pen.
- b) Recommending an award on Purchase Order No. 24000498 to MNJ Technologies Direct, Inc. in the amount not-to-exceed \$6,357.00 for a state contract purchase of (3) Microsoft Surface Pro 9 Tablets each to include a keyboard, case and stylus pen.

Funding Source: General Fund

Dennis Sullivan, Department of Information Technology, presented. There were no questions. Michael Chambers motioned to approve the item; Meredith Turner seconded. Item BC2024-105 was approved by unanimous vote.

BC2024-106

Department of Information Technology, submitting various amendments to Contract No. 4144 (fka Contract Nos. 674 and CE1600276) for software licenses, maintenance and support for the Enterprise Resource Planning software for the period 10/27/2016 – 10/26/2026 to modify the scope of services and for additional funds in the total amount not-to-exceed \$261,338.52 .

- a) Infor Public Sector, Inc. for the purchase of various Software as a Service (SaaS) licenses in the amount-not-to-exceed \$200,963.52 for the period 1/1/2023 – 12/31/2024.
- b) Infor (US) LLC For system upgrades to MyTime Workforce Management platform in the amount-not-to-exceed \$60,375.00, effective upon signature of all parties.

Funding Source: General Fund

Dennis Sullivan and Robert Noll, Department of Information Technology, presented. Dale Miller asked whether the upgrade was a routine, planned thing or due to problems that surfaced requiring changes; asked how well WFM working is working so far. Meredith Turner asked is this system being used at Juvenile Court. Michael Chambers motioned to approve the item; Meredith Turner seconded. Item BC2024-106 was approved by unanimous vote.

BC2024-107

Department of Information Technology,

- a) Submitting an RFP exemption, which will result in an award recommendation to Strategic Government Solutions, Inc. in the amount not-to-exceed \$18,400.00 for Identity as a Service, provided by Auth0, for the period 2/1/2024 – 12/31/2024.
- b) Recommending an award and enter into Contract No. 4127 with Strategic Government Solutions, Inc. in the amount not-to-exceed \$18,400.00 for Identity as a Service, provided by Auth0, for the period 2/1/2024 – 12/31/2024.

Funding Source: General Fund

Dennis Sullivan, Department of Information Technology, presented. There were no questions. Michael Chambers motioned to approve the item; Meredith Turner seconded. Item BC2024-107 was approved by unanimous vote.

BC2024-108

County Prosecutor,

- a) Submitting an RFP exemption, which will result in a payment to Todd Jordan Consulting LLC dba Jordan Detection K9 in the amount not-to-exceed \$15,000.00 for the purchase of (1) multi-purpose electronic storage detection K9.
- b) Recommending a payment on Purchase Order No. 24000415 to Todd Jordan Consulting LLC dba Jordan Detection K9 in the amount not-to-exceed \$15,000.00 for the purchase of (1) multi-purpose electronic storage detection K9.

Funding Source: FY20 Internet Crimes Against Children Ohio Task Force Grant award

Paul Porter, Department of Purchasing on behalf of the County Prosecutor, presented. There were no questions. Michael Chambers motioned to approve the item; Nichole English seconded. Item BC2024-108 was approved by unanimous vote.

BC2024-109

Sheriff's Department, recommending an award on Purchase Order No. 24000280 to Geauga County Sheriff's Department in the amount not-to-exceed \$450,000.00 for outsourcing prisoner board and care services to reduce the daily population in the Cuyahoga County Jail for the period 1/1/2024 – 12/31/2024.

Funding Source: General Fund

Chris Costin and Chief Dale Soltis, Sheriff's Department, presented. Dale Miller asked will this contract go away when the new jail is up and running or would we continue to use this program; asked did you say you hope that it won't be needed; asked of the report that Phillip Lilly puts out every week of how many prisoners are at the County Jail and whether that number includes prisoners housed at Geauga

County; clarified it is a report by the judge and it lists each of the judges and how many cases they have and then it has a bottom line total; commented taking that as a “No” that it doesn’t include the Geauga County prisoner count. Chief Dale Soltis will follow up. Trevor McAleer commented on the difference of what we pay Geauga County may help in the ongoing attempts to renegotiate with City of Cleveland to house their inmates; commented hopefully we can get that resolved soon and can move forward particularly as we start planning for a new jail.

Michael Chambers motioned to approve the item; Trevor McAleer seconded. Item BC2024-109 was approved by unanimous vote.

BC2024-110

Sheriff’s Department,

- a) Submitting an RFP exemption, which will result in an award recommendation to Pro-Tech Sales in the amount not-to-exceed \$10,676.00 for the purchase of (1) ballistic shield and various surveillance equipment and accessories for use by the Northeast Ohio Human Trafficking Task Force.
- b) Recommending an award on Purchase Order No. 24000481 to Pro-Tech Sales in the amount not-to-exceed \$10,676.00 for the purchase of (1) ballistic shield and various surveillance equipment and accessories for use by the Northeast Ohio Human Trafficking Task Force.

Funding Source: FY23 Senator Brown’s Congressionally Directed Spending (CDS) Request for FY 2023 (Human Trafficking)

Chris Costin, Sheriff’s Department, presented. There were no questions. Michael Chambers motioned to approve the item; Meredith Turner seconded. Item BC2024-110 was approved by unanimous vote.

BC2024-111

Sheriff’s Department,

- a) Submitting an RFP Exemption, which will result in an award recommendation to Excel K-9 Services, Inc. in the amount not-to-exceed \$47,200.00 for the purchase of (4) imported narcotic detection, police service dogs and related training services for the period 2/15/2024 –2/14/2025.
- b) Recommending an award and enter into Contract No. 4134 with Excel K-9 Services, Inc. in the amount not-to-exceed \$47,200.00 for the purchase of (4) imported narcotic detection, police service dogs and related training services for the period 2/15/2024 –2/14/2025.

Funding Source: General Fund

Chris Costin and Chief Dale Soltis, Sheriff’s Department, presented. Trevor McAleer asked to confirm from the advanced questions are you saying that there doesn’t need to be any changes to either the CBA or HR policies because of this or whether that determination has not been made yet; asked have we run this past the law department that a change might be required; commented that the advanced questions

states that Council only provided 4 additional dogs as part of the budget increase, that is just not accurate; Council members agreed to give more than the four so I'm not sure where those numbers are coming from; asked how many we have now; asked if we have 2 and purchasing 4 how do we get a total of 10; asked when the purchase for additional vehicles provided for is coming forward. Michael Chambers motioned to approve the item; Trevor McAleer seconded. Item BC2024-111 was approved by unanimous vote.

BC2024-112

Department of Public Safety and Justice Services on behalf of the Medical Examiner's Office, recommending an award and enter into Purchase Order No. 24000294 with Mettler-Toledo, LLC in the amount not-to-exceed \$48,669.00 for a sole source purchase of (1) LabX Balance Server Software Solution, various LabX licenses, maintenance and support for the Drug Chemistry Lab.

Funding Source: American Rescue Plan Act Crime Lab Backlog Grant

Mary Beth Vaughn, Department of Public Safety and Justice Services, presented. There were no questions. Michael Chambers motioned to approve the item; Dale Miller seconded. Item BC2024-112 was approved by unanimous vote.

BC2024-113

Department of Health and Human Services/Cuyahoga Job and Family Services,

- a) Submitting an RFP Exemption, which will result in an award recommendation to Biometric Information Management in the amount not-to-exceed \$7,000.00 for a state contract purchase of (1) mobile fingerprinting unit, related accessories, system configuration and training.
- b) Recommending an award on Purchase Order No. 24000476 to Biometric Information Management in the amount not-to-exceed \$7,000.00 for a state contract purchase of (1) mobile fingerprinting unit, related accessories, system configuration and training.

Funding Source: 50% Health and Human Services Levy and 50% State and Federal Reimbursement.

Remon Kaldas, Department of Health and Human Services, presented. There were no questions. Michael Chambers motioned to approve the item; Nichole English seconded. Item BC2024-113 was approved by unanimous vote.

C. – Exemptions

BC2024-114

Department of Public Works, requesting an alternative procurement process, which will result in award recommendations to a maximum of (3) county-eligible vendors in the total amount not-to-exceed \$1,500,000.00 for on-call sanitary pump station repair and construction services, on a task order basis for a period of three (3) years.

Funding Source: Sanitary funds

Nichole English, Department of Public Works, presented. There were no questions. Michael Chambers motioned to approve the item; Meredith Turner seconded. Item BC2024-114 was approved by unanimous vote.

D. – Consent Agenda

There were no questions or comments on the Consent Agenda items. Michael Chambers motioned to approve Consent Agenda Item No. BC2024-115 through BC2024-119; Dale Miller seconded. The Consent Agenda Items were approved by unanimous vote.

BC2024-115

Department of Public Works, recommending to declare approximately 296 UPS (Uninterruptible Power Supply) batteries that have no value as surplus County-owned property no longer needed for public use; recommending to discard or recycle surplus property through A1 Battery Shop in accordance with E02012-0001.

Funding Source: Revenue Generating

BC2024-116

Department of Purchasing on behalf of the Department of Public Works, declaring as surplus County property no longer needed for public use by the Road and Bridge Division, (1) 2020 International Truck and (1) 2020 Landoll trailer and recommending the sale of said property to the Board of Park Commissioners of the Cleveland Metropolitan Park District in the amount not-to-exceed \$170,000.00, in accordance with Ohio Revised Code Section 307.12(E).

Funding Source: Revenue Generating

BC2024-117

Department of Purchasing, declaring various property as surplus County property no longer needed for public use; recommending selling said property via internet auction, in accordance with Ohio Revised Code Section 307.12(E).

Funding Source: Revenue Generating

BC2024-118

Department of Information Technology, recommending to declare excess County computers and IT Equipment as surplus County-owned property, no longer needed for public use; requesting authority to sell surplus property to Info@Ret3.org. for a fee in the amount of \$1.00 for the month of January 2024 in accordance with E02012-0001.

Funding Source: Revenue Generating

BC2024-119

Department of Purchasing, presenting proposed purchases for the week of 2/12/2024:

Direct Open Market Purchases
(Purchases between \$5,000 - \$49,999.99 unless requiring assistance from
the Department of Purchasing – See Below):

Purchase Order Number	Description	Department	Vendor Name	Total	Funding Source
24000587	(12) Subscription licenses to TestRail Cloud	Department of Information Technology	MNJ Technologies Direct, Inc.	\$14,280.00	General Fund
24000583	(180) Buckets of Aquaphalt Cold Mix	Department of Public Works	SPC Specialty Products	\$8,875.80	General Fund
24000610	Various sizes of steel materials for use by Road and Bridge	Department of Public Works	Cumberland Industries Inc.	Not-to-exceed \$10,000.00	Road and Bridge Fund
24000595	Annual order of (20) cases of identification wristbands with stainless steel fasteners for inmates	Sheriff's Department	CLD dba Centerline Dynamics LLC	\$6,432.80	General Fund

Items/Services Received and Invoiced but not Paid:

Purchase Order Number	Description	Department	Vendor Name	Total	Funding Source
24000544	Concrete for various county projects*	Department of Public Works	Contractors Choice Ready Mix	Not-to-exceed \$20,000.00	Road and Bridge Fund

*Approval No. BC2023-751, dated 11/20/2023, which amended various Board approvals on various dates authorizing an alternative procurement process and resulted in various award recommendations in the total amount not-to-exceed \$320,000.00 for the purchase of concrete materials on an as-needed basis for repair and maintenance projects throughout Cuyahoga County for the time period 12/19/2022 – 12/18/2024 for additional funds in the amount not-to-exceed \$200,000.00.

V- OTHER BUSINESS

Item of Note (non-voted)

Item No. 1

Department of Public Safety and Justice Services/Office of Emergency Management, requesting authority to apply for grant funds with Ohio State Emergency Response Commission in the amount of \$172,281.19 for the Chemical Emergency Planning and Community Right-to-Know Fund in connection

with the Ohio Environmental Protection Agency Right-to-Know Program for the period 7/1/2024 – 6/30/2025.

Funding Source: Ohio State Emergency Response Commission

Item No. 2

Department of Health and Human Services/Community Initiatives Division/Office of Homeless Services,

- a) Requesting authority to apply for grant funds from Ohio Department of Development in the amount of \$533,700.00 for rapid re-housing to homeless males, females and households with children in Cuyahoga County in connection with PY2023 Homeless Crisis Response Program for the period 1/1/2024 – 2/28/2026.
- b) Submitting a grant agreement from Ohio Department of Development in the amount of \$533,700.00 for rapid re-housing to homeless males, females and households with children in Cuyahoga County in connection with PY2023 Homeless Crisis Response Program for the period 1/1/2024 – 2/28/2026.

Funding Source: Ohio Department of Development

Item No. 3

Cuyahoga County Law Library, requesting authority to apply for grant funds from Statewide Consortium of County Law Library Resources Boards in the amount of \$3,128.92 for improvement projects in several categories, staff training and career development, programming for patrons, technology and collaboration for the period 2/28/2024-12/31/2024.

Funding Source: Statewide Consortium of County Law Library Resources Board

Cheryl Kinzig, Clerk of the Board of Control announced that the meeting of the Board of Control for February 19, 2024, has been cancelled, in observance of President’s Day holiday and that the next meeting of the Board of Control will be held Tuesday, February 20, 2024.

VI – PUBLIC COMMENT

There was no Public Comment

VII – ADJOURNMENT

Michael Chambers motioned to adjourn; Nichole English seconded. The motion to adjourn was unanimously approved at 11:35 a.m.

Item Details as Submitted by Requesting Departments

IV. Contracts and Awards

A. – Tabled Items

BC2024-101

Title	2024 – Workforce Development/CT Strategies – Contract # 4041 for Consulting Services
Department or Agency Name	Workforce Development
Requested Action	<input checked="" type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council’s Journal Date	Approval No.
O	CM# 4041	CT Strategies	11/17/23 – 9/30/2024	88,000	Pending	Pending

Service/Item Description (include quantity if applicable). Indicate whether <input checked="" type="checkbox"/> New <u>or</u> <input type="checkbox"/> Existing service or purchase.
For purchases of furniture, computers, vehicles: <input type="checkbox"/> Additional <input type="checkbox"/> Replacement Age of items being replaced: _____ How will replaced items be disposed of? N/A
Project Goals, Outcomes or Purpose (list 3): <ul style="list-style-type: none"> • Collect and understand the 5G and Broadband Technology Workforce Grant requirements. • Identify any existing challenges with grant. • Work with the Workforce Development Board on processes for marketing, referrals and enrolling in the trainings funded by grant.
If a County Council item, are you requesting passage of the item without 3 readings. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)	
Vendor Name and address:	Owner, executive director, other (specify):
CT Strategies LLC 16701 Larchwood Ave	Catherine Tkachyk

Cleveland, OH 44135	
Vendor Council District:	Project Council District:
Cleveland, OH	
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # if applicable <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date:	Provide a short summary for not using competitive bid process. *See Justification for additional information.
The total value of the solicitation:	<input checked="" type="checkbox"/> Exemption
Number of Solicitations (sent/received) /	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, please explain.	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain: N/A	<input type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received?	<input type="checkbox"/> Contract Amendment (list original procurement) <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No. If yes, complete section below:	
<input type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? <input type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source.

100% Workforce Innovation Opportunity Act
Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if "no" please explain):
Payment Schedule: <input type="checkbox"/> Invoiced <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input checked="" type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):

Provide status of project.	
<input checked="" type="checkbox"/> New Service or purchase <input type="checkbox"/> Recurring service or purchase	Is contract late <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission
Reason: Because the grant was awarded several months ago, time was of the essence to bring someone on board to fulfill CCWDB's commitments to the grant partners. We needed Catherine to start working as soon as possible.	
Timeline: Project/Procurement Start Date (date your team started working on this item):	11/28/23
Date documents were requested from vendor:	11/27/23
Date of insurance approval from risk manager:	11/27/23
Date Department of Law approved Contract:	11/27/23
Date item was entered and released in Infor:	12/19/23
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:	
If late, have services begun? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (if yes, please explain) The consultant has begun to set the groundwork for how the grant will implemented.	
Have payments be made? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	

HISTORY (see instructions):

B. – New Items for Review

BC2024-120

Title	Public Works /Bridge Associates LLC dba US Flagmaker / Purchase Order / RQ #13675 /American Flags
Department or Agency Name	Department of Public Works
Requested Action	<input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input checked="" type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
O	24000562	Bridge Associates dba US Flagmaker		\$57,024.00	Pending	Pending

--	--	--	--	--	--	--

<p>Service/Item Description (include quantity if applicable). Indicate whether <input checked="" type="checkbox"/> New <u>or</u> <input checked="" type="checkbox"/> Existing service or purchase.</p> <p>Public Works is requesting approval of a purchase order, per the chart above, to secure American Flags to be used/distributed by the Veteran Services and placed on the graves of American Veterans for the Memorial Day holiday. This is an annual purchase with a new vendor.</p>
<p>For purchases of furniture, computers, vehicles: <input type="checkbox"/> Additional <input type="checkbox"/> Replacement</p> <p>Age of items being replaced: How will replaced items be disposed of?</p>
<p>Project Goals, Outcomes or Purpose (list 3):</p> <p>This PO will secure a vendor that will provide American made US Flags that will be distributed by the Veteran Services and placed at various Cuyahoga County cemeteries for the Memorial Day holiday.</p>
<p>If a County Council item, are you requesting passage of the item without 3 readings. <input type="checkbox"/> Yes <input type="checkbox"/> No</p>

<p>In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)</p>	
<p>Vendor Name and address: Bridge Associates LLC dba US Flagmaker 189 N. Cobb Parkway, Suite C-4 Marietta, GA 30062</p>	<p>Owner, executive director, other (specify): Steven Ehrlich, President</p>
<p>Vendor Council District:</p>	<p>Project Council District:</p>
<p>If applicable provide the full address or list the municipality(ies) impacted by the project.</p>	

<p>COMPETITIVE PROCUREMENT</p> <p>RQ # if applicable <input checked="" type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date:</p>	<p>NON-COMPETITIVE PROCUREMENT</p> <p>Provide a short summary for not using competitive bid process.</p> <p>*See Justification for additional information.</p>
<p>The total value of the solicitation: \$57,024.00</p>	<p><input type="checkbox"/> Exemption</p>
<p>Number of Solicitations (sent/received) 13 / 2</p>	<p><input type="checkbox"/> State Contract, list STS number and expiration date</p> <p><input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date</p>
<p>Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.</p>	<p><input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().</p>

Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input type="checkbox"/> Government Purchase
	<input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received? National Flag & display #@ \$74,520.00 Bridges Associates @ \$57,024.00	<input type="checkbox"/> Contract Amendment (list original procurement)
	<input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No. If yes, complete section below:	
<input type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? <input type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source. General Funds – FS100175 / 58100
Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if “no” please explain):
Payment Schedule: <input checked="" type="checkbox"/> Invoiced <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):

Provide status of project.	
<input checked="" type="checkbox"/> New Service or purchase <input type="checkbox"/> Recurring service or purchase	Is contract late <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission
Reason:	
Timeline: Project/Procurement Start Date (date your team started working on this item):	
Date documents were requested from vendor:	
Date of insurance approval from risk manager:	
Date Department of Law approved Contract:	
Date item was entered and released in Infor:	
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:	
If late, have services begun? <input type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	
Have payments be made? <input type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	

HISTORY (see instructions):

BC2024-121

Title	Public Works on behalf of the ME Office- Vertiv Corporation- 3-Year Agreement-Uninterruptible Power Systems for Crime Lab
Department or Agency Name	Medical Examiner's Office
Requested Action	<input checked="" type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
O	CM4193	Vertiv Corporation	Upon signature 2024-12/31/2026	\$18,102.12	Pending	Pending

Service/Item Description (include quantity if applicable). Indicate whether New or Existing service or purchase.
 Need for service, maintenance of Uninterruptible Power Systems (UPS), power, and battery services for County Crime Lab

For purchases of furniture, computers, vehicles: Additional Replacement
 Age of items being replaced: _____ How will replaced items be disposed of? _____

Project Goals, Outcomes or Purpose (list 3):
 -Need for service, maintenance of Uninterruptible Power Systems (UPS), power, and battery services for County Crime Lab

If a County Council item, are you requesting passage of the item without 3 readings. Yes No

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)

Vendor Name and address:	Owner, executive director, other (specify):
Vertiv Corporation 8555 Sweet Valley Dr., Suite N Valley View, OH 44125	Tom Leedecke, Senior Sales
Vendor Council District:	Project Council District:
NA	NA
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # if applicable <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date:	Provide a short summary for not using competitive bid process. <p style="text-align: center;">EXEMPTION</p> *See Justification for additional information.
The total value of the solicitation:	<input checked="" type="checkbox"/> Exemption
Number of Solicitations (sent/received) / NA	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain. NA	<input checked="" type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain: NA	<input type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received? NA	<input type="checkbox"/> Contract Amendment (list original procurement) <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No. If yes, complete section below:	
<input type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval: 8/3/2023
Is the item ERP related? <input type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source. 100% ME General Fund (all years)
Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if "no" please explain):
Payment Schedule: <input checked="" type="checkbox"/> Invoiced <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):
Provide status of project.

<input type="checkbox"/> New Service or purchase	<input checked="" type="checkbox"/> Recurring service or purchase	Is contract late <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission
Reason:		
Timeline: Project/Procurement Start Date (date your team started working on this item):	8.29.23	
Date documents were requested from vendor:	8.29.23	
Date of insurance approval from risk manager:	(processed via ME's Office under MED-0428)	
Date Department of Law approved Contract:		
Date item was entered and released in Infor:		
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:		
If late, have services begun? <input type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)		
Have payments be made? <input type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)		

HISTORY (see instructions):
BC2020-641 Time Sensitive/Mission Critical Item - 8,346.59 for battery and parts replacement and service for the Automated Fingerprint Identification System (AFIS) for the Fingerprint Lab.

BC2024-122

Title	Fiscal Department; Aumentum Technologies dba Manatron Inc.; Contract Amendment; January 1, 2024-December 31,2024; Marshall & Swift Rate Tables
Department or Agency Name	Fiscal
Requested Action	<input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input checked="" type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
O	1149	Manatron	1/1/21-12/31/21	125,462.93	5/3/21	BC2021-200
A-1	1149	Manatron	1/1/22-12/31/22	\$138,905.76	4/18/22	BC2022-237
A-2	1149	Manatron	1/1/23-12/31/23	\$154,931.60	1/9/23	BC2023-03
A-3	1149	Manatron	1/1/24-12/31/24	\$173,875.63	Pending	pending

Service/Item Description (include quantity if applicable). Indicate whether <input type="checkbox"/> New <u>or</u> <input checked="" type="checkbox"/> Existing service or purchase. Access to the Marshall & Swift rate tables needed for valuation assessments
For purchases of furniture, computers, vehicles: <input type="checkbox"/> Additional <input type="checkbox"/> Replacement Age of items being replaced: _____ How will replaced items be disposed of?
Project Goals, Outcomes or Purpose (list 3): Calculate replacement cost. Calculate depreciation values of property Provide property Valuations
If a County Council item, are you requesting passage of the item without 3 readings. <input type="checkbox"/> Yes <input type="checkbox"/> No

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)	
Vendor Name and address:	Owner, executive director, other (specify):
Manatron Inc. 2429 Military Rd Ste 300 Niagara Falls, NY 14304	Jillian Alcott VP Customer Operations
Vendor Council District:	Project Council District:
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # if applicable <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date: _____	Provide a short summary for not using competitive bid process. No competitive process was used due to the vendor being the only option to provide maintenance for the MVP Tax software *See Justification for additional information.
The total value of the solicitation: _____	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) _____ / _____	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
	<input type="checkbox"/> Government Purchase

Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received?	<input checked="" type="checkbox"/> Contract Amendment (list original procurement) Sole Source
	<input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No. If yes, complete section below:	
<input type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source. Real Estate Assessment Fund- 100%
Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if "no" please explain):
Payment Schedule: <input checked="" type="checkbox"/> Invoiced <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):

Provide status of project.	
<input type="checkbox"/> New Service or purchase <input checked="" type="checkbox"/> Recurring service or purchase	Is contract late <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission
Reason: Rates can't be calculated until the information is received by the state	
Timeline: Project/Procurement Start Date (date your team started working on this item):	9/6/2023
Date documents were requested from vendor:	9/6/2023
Date of insurance approval from risk manager:	12/19/23
Date Department of Law approved Contract:	1/12/24
Date item was entered and released in Infor:	1/18/24
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:	
If late, have services begun? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (if yes, please explain) Rates are available for 6 years put the price can only be calculated yearly once the parcel count and price is received	
Have payments be made? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	

HISTORY (see instructions): see chart above

BC2024-123

Title	Ten Ivanti Concurrent User Cloud Licenses
Department or Agency Name	Department of Information Technology
Requested Action	<input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input checked="" type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/Council's Journal Date	Approval No.
	24000496 EXMT	T4S Partners	02/29/2024 – 12/30/2026	\$51,067.29	PENDING	PENDING

Service/Item Description (include quantity if applicable). Indicate whether New or Existing service or purchase.

The Department of Information Technology plans to contract with T4S Partners, for the purchase of Ten Ivanti Concurrent User Cloud Licenses in the amount of \$51,067.29.

This request will provide an additional 10 licenses of Cherwell Service Management as the Department of IT is to the point where all licenses are consumed on a reoccurring basis and prevents subsequent staff from being able to login. The license subscription will run from 02/29/2024 – 12/30/2026.

For purchases of furniture, computers, vehicles: Additional Replacement
 Age of items being replaced: _____ How will replaced items be disposed of? _____

Project Goals, Outcomes or Purpose (list 3):

The County currently upholds a Contract with Ivanti who developed the Cherwell Service Management platform, and the County currently is contracted for 55 licenses. DoIT initially reached out to Ivanti in the Spring of 2023 for an agreement document to expand the license count by an additional 10 licenses. DoIT was met with a lack of a response on multiple occasions from Ivanti and eventually received a response from a third-party company that provided a quote. The third-party company explained that this addition of 10 licenses is not a big enough of a sale in the eyes of Ivanti to amend the existing agreement and directed the third party, T4S, to provide a quote. T4S is currently under contract with Cuyahoga County for professional services, thus is how Ivanti selected the vendor to direct the business. This request is for the purchase of 10 additional licenses.

If a County Council item, are you requesting passage of the item without 3 readings. Yes No

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)

Vendor Name and address:	Owner, executive director, other (specify):
T4S Partners 7935 East Prentice Avenue, Suite 400 Greenwood Village, Co 80111	Robert A. Ask CEO & Managing Director
Vendor Council District:	Project Council District:
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # if applicable <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date:	Provide a short summary for not using competitive bid process. The County currently has 55 licenses of the Cherwell Service Management product. Expanding the license count made sense from an operational perspective. *See Justification for additional information.
The total value of the solicitation:	<input checked="" type="checkbox"/> Exemption
Number of Solicitations (sent/received) /	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received?	<input type="checkbox"/> Contract Amendment (list original procurement) <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No. If yes, complete section below:	
<input checked="" type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

--

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source. 100% Health and Human Services Levy Fund - HS260100 54020 UCH06100
Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if “no” please explain):
Payment Schedule: <input checked="" type="checkbox"/> Invoiced <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):

Provide status of project.	
<input type="checkbox"/> New Service or purchase <input checked="" type="checkbox"/> Recurring service or purchase	Is contract late <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission
Reason:	
Timeline: Project/Procurement Start Date (date your team started working on this item):	
Date documents were requested from vendor:	
Date of insurance approval from risk manager:	
Date Department of Law approved Contract:	
Date item was entered and released in Infor:	
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:	
If late, have services begun? <input type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	
Have payments be made? <input type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	

HISTORY (see instructions): Current Cherwell contract is CM2965, BC2023-23.
--

BC2024-124

Title	Two HPE DL360 Servers
Department or Agency Name	Department of Information Technology
Requested Action	<input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input checked="" type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
	24000596 EXMT	Advizex Technologies		\$32,960.10	PENDING	PENDING

Service/Item Description (include quantity if applicable). Indicate whether New or Existing service or purchase.

The Department of Information Technology plans to contract with Advizex Technologies, for Two HPE DL360 Servers in the amount of \$32,960.10.

For purchases of furniture, computers, vehicles: Additional Replacement
Age of items being replaced: _____ How will replaced items be disposed of? _____

Project Goals, Outcomes or Purpose (list 3):

These servers are being purchased to process the new NetApp Backup Storage Appliance control requests of ingress/egress data for storage appliances.

If a County Council item, are you requesting passage of the item without 3 readings. Yes No

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)

Vendor Name and address:	Owner, executive director, other (specify):
Advizex Technologies 6480 Rockside Woods Boulevard Independence, Ohio 44131	Keith McLeod Account Representative
Vendor Council District:	Project Council District:
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # if applicable <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date: _____	Provide a short summary for not using competitive bid process. This request is for an exemption purchase. Advizex is able to provide Cuyahoga County with pricing that is better than what is offered on Ohio State Term Schedule contract #534612, which is considered lowest and best negotiated pricing for this purchase.

	*See Justification for additional information.
The total value of the solicitation:	<input checked="" type="checkbox"/> Exemption
Number of Solicitations (sent/received) /	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received?	<input type="checkbox"/> Contract Amendment (list original procurement) <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input type="checkbox"/> Yes <input type="checkbox"/> No. If yes, complete section below:	
<input checked="" type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source. 100% General Funds IT600100 70000 COTEC0000701	
Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if "no" please explain):	
Payment Schedule: <input checked="" type="checkbox"/> Invoiced <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):	

Provide status of project.	
<input type="checkbox"/> New Service or purchase <input checked="" type="checkbox"/> Recurring service or purchase	Is contract late <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission
Reason:	

Timeline: Project/Procurement Start Date (date your team started working on this item):	
Date documents were requested from vendor:	
Date of insurance approval from risk manager:	
Date Department of Law approved Contract:	
Date item was entered and released in Infor:	
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:	
If late, have services begun? <input type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	
Have payments be made? <input type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	

HISTORY (see instructions):						
Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
O	23004136 EXMT	Advizex Technologies		\$36,155.10	10/02/2023	BC2023-597

BC2024-125

Title	Constant Contact 150,001-160,000 Contacts Subscription
Department or Agency Name	Department of Information Technology
Requested Action	<input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input checked="" type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
	EXMT	Constant Contact, Inc.	2/20/2024 – 2/19/2025	\$9,609.60	PENDING	PENDING

<p>Service/Item Description (include quantity if applicable). Indicate whether <input type="checkbox"/> New <u>or</u> <input type="checkbox"/> Existing service or purchase.</p> <p>The Department of Information Technology plans to contract with Constant Contact, Inc., for Constant Contact 150,001-160,000 Contacts Subscription in the amount of \$9,609.60 Constant Contact is used to efficiently manage content and send out press releases and other pertinent County information across email and several social platforms.</p>

For purchases of furniture, computers, vehicles: <input type="checkbox"/> Additional <input type="checkbox"/> Replacement Age of items being replaced: _____ How will replaced items be disposed of? _____	
Project Goals, Outcomes or Purpose (list 3): Constant Contact is used to efficiently manage content and send out press releases and other pertinent County information across email and several social platforms.	
If a County Council item, are you requesting passage of the item without 3 readings. <input type="checkbox"/> Yes <input type="checkbox"/> No	

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)	
Vendor Name and address: Constant Contact	Owner, executive director, other (specify): Chris Ten, Billing
1601 Trapelo Road, Suite 329 Waltham, MA 02451	
Vendor Council District:	Project Council District:
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # if applicable <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date: _____	Provide a short summary for not using competitive bid process. Constant Contact is the owner and manufacturer of the Constant Contact software, which is currently used by the Department of Information Technology. Constant Contact is providing the County with a 30% discount off the total price. *See Justification for additional information.
The total value of the solicitation:	<input checked="" type="checkbox"/> Exemption
Number of Solicitations (sent/received)	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
	<input type="checkbox"/> Government Purchase

Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received?	<input type="checkbox"/> Contract Amendment (list original procurement)
	<input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input type="checkbox"/> Yes <input type="checkbox"/> No. If yes, complete section below:	
<input checked="" type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source. 100% General Fund
Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if "no" please explain):
Payment Schedule: <input checked="" type="checkbox"/> Invoiced <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):

Provide status of project.	
<input type="checkbox"/> New Service or purchase <input checked="" type="checkbox"/> Recurring service or purchase	Is contract late <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission
Reason:	
Timeline: Project/Procurement Start Date (date your team started working on this item):	
Date documents were requested from vendor:	
Date of insurance approval from risk manager:	
Date Department of Law approved Contract:	
Date item was entered and released in Infor:	
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction.	
If late, have services begun? <input type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	
Have payments be made? <input type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	

HISTORY (see instructions):

BC2024-126

Title	SolarWinds Polling Engine
Department or Agency Name	Department of Information Technology
Requested Action	<input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input checked="" type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
	24000588 JCOP	SHI International Corp	2/20/2024 - 2/19/2025	\$10,737.14	PENDING	PENDING

Service/Item Description (include quantity if applicable). Indicate whether New or Existing service or purchase.

The Department of Information Technology plans to contract with SHI Corp, for SolarWinds Polling Engine in the amount of \$10,737.14.

For purchases of furniture, computers, vehicles: Additional Replacement
 Age of items being replaced: _____ How will replaced items be disposed of? _____

Project Goals, Outcomes or Purpose (list 3):

This request is for an additional SolarWinds polling engine to be used by Health and Human Services IT. SolarWinds is already the platform in use by the Department of Information Technology.

If a County Council item, are you requesting passage of the item without 3 readings. Yes No

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)

Vendor Name and address:	Owner, executive director, other (specify):
SHI International Corp 290 Davidson Avenue Somerset, NJ 08873	Rob Ciarrocca Account Representative
Vendor Council District:	Project Council District:

If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # if applicable <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date:	Provide a short summary for not using competitive bid process. SHI is able to provide the County with cost-saving GSA contract pricing under contract number 081419 which expires on October 30, 2024. *See Justification for additional information.
The total value of the solicitation:	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) /	<input type="checkbox"/> State Contract, list STS number and expiration date <input checked="" type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date SHI is able to provide the County with cost-saving GSA contract pricing under contract number 081419 which expires on October 30, 2024.
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received?	<input type="checkbox"/> Contract Amendment (list original procurement)
	<input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input type="checkbox"/> Yes <input type="checkbox"/> No. If yes, complete section below:	
<input checked="" type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source. 100% Health & Human Services Levy Fund HS260110
Is funding for this included in the approved budget? <input type="checkbox"/> Yes <input type="checkbox"/> No (if "no" please explain):
Payment Schedule: <input type="checkbox"/> Invoiced <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):

Provide status of project.	
<input type="checkbox"/> New Service or purchase <input checked="" type="checkbox"/> Recurring service or purchase As needed	Is contract late <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission
Reason:	
Timeline: Project/Procurement Start Date (date your team started working on this item):	
Date documents were requested from vendor:	
Date of insurance approval from risk manager:	
Date Department of Law approved Contract:	
Date item was entered and released in Infor:	
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:	
If late, have services begun? <input type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	
Have payments be made? <input type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	

HISTORY (see instructions):

BC2024-127

Title	Human Resources; 2024 RFP Exemption Resulting in a Purchase Order to Moore Counseling & Mediation Services, Inc. for Final 2023 Payments for the 2023 Employee Assistance Program in the amount of \$3,953.15.
Department or Agency Name	Human Resources
Requested Action	<input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input checked="" type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
O	1698	Moore Counseling &	1/1/2022- 12/31/2023	\$336,000.00	8/23/2021	BC2021-463

		Mediation Services, Inc.				
PO	24000307 EXMT			\$3,953.15		PENDING

Service/Item Description (include quantity if applicable). Indicate whether New or Existing service or purchase.
This RFP Exemption will result in a Purchase Order to Moore Counseling & Mediation Services, Inc. for the final closeout payment for the 2022-2023 Employee Assistance Program. This payment will be in the amount of \$3,953.15 which exceeded the original approval of \$336,000.00. In 2021, a payment to Moore was erroneously made on this contract which should have been applied to the former 2021 contract with Moore. Due to this, the total amount payable to Moore exceeded the original approval. After consulting with the Department of Purchasing, a PO for final closeout was recommended as the final closeout payment is all that is required. The services did not exceed the original approval, only an erroneous payment that cannot be undone in Infor.

For purchases of furniture, computers, vehicles: Additional Replacement
Age of items being replaced: _____ How will replaced items be disposed of? _____

Project Goals, Outcomes or Purpose (list 3):
Final closeout payment to Moore Counseling for services rendered in December 2023.

If a County Council item, are you requesting passage of the item without 3 readings. Yes No

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)

Vendor Name and address:	Owner, executive director, other (specify):
Moore Counseling & Mediation Services, Inc. 22639 Euclid Ave Euclid, OH 44117	Dr. Martina Moore President & CEO
Vendor Council District:	Project Council District:
11	Countywide
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # if applicable <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date: _____	Provide a short summary for not using competitive bid process. This is the final closeout payment for December 2023 services that was unable to be applied to Contract # 1698 due to a payment made in 2022 what should have been applied to the 2021 contract in error. *See Justification for additional information.
The total value of the solicitation:	<input checked="" type="checkbox"/> Exemption
Number of Solicitations (sent/received) /	<input type="checkbox"/> State Contract, list STS number and expiration date

	<input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input type="checkbox"/> Government Purchase
	<input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received?	<input type="checkbox"/> Contract Amendment (list original procurement)
	<input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No. If yes, complete section below:	
<input type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? <input type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source. 100% Self Insurance Fund
Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if "no" please explain):
Payment Schedule: <input type="checkbox"/> Invoiced <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input checked="" type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):

Provide status of project. Services on the contract are complete, this is a final close-out payment.	
<input type="checkbox"/> New Service or purchase <input checked="" type="checkbox"/> Recurring service or purchase	Is contract late <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission
Reason: This is the final closeout payment for December 2023 services that was unable to be applied to Contract # 1698 due to a payment made in 2022 what should have been applied to the 2021 contract in error.	
Timeline: Project/Procurement Start Date (date your team started working on this item):	The issue was found during closeout reconciliation, 12/21/2023. Vendor was contacted for all outstanding payments and was determined that this was the only error.
Date documents were requested from vendor:	1/16/2024
Date of insurance approval from risk manager:	N/A
Date Department of Law approved Contract:	N/A

Date item was entered and released in Infor:	1/30/2024
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:	
If late, have services begun? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (if yes, please explain)	
Have payments be made? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	

HISTORY (see instructions):
Original contract approved BC2021-463 on 8/23/2021. Amount: \$336,000.00 Period: 1/1/2022-12/31/2023

BC2024-128

Title	Human Resources; 2024; RFP Exemption with OneSparQ, LLC HR ERP Staff Augmentation services for the period 1/1/2024-12/31/2024 in the amount not-to-exceed \$165,000.00
Department or Agency Name	Human Resources
Requested Action	<input checked="" type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
O	4092	OneSparQ, LLC	01/01/2024 – 12/31/2024	\$165,000.00		PENDING

Service/Item Description (include quantity if applicable). Indicate whether <input checked="" type="checkbox"/> New <u>or</u> <input type="checkbox"/> Existing service or purchase. The Department of Human Resources plans to enter into contract number 4092 with OneSparQ, LLC for ERP Staff Augmentation to continue to support the ongoing implementation various Global Human Resources (GHR) ERP modules for 2024.
For purchases of furniture, computers, vehicles: <input type="checkbox"/> Additional <input type="checkbox"/> Replacement Age of items being replaced: _____ How will replaced items be disposed of?
Project Goals, Outcomes or Purpose (list 3): Continue to support implementation of GHR modules, troubleshoot issues during implementation, provide expert advice to HR and IT staff in regards to module setup and use.
If a County Council item, are you requesting passage of the item without 3 readings. <input type="checkbox"/> Yes <input type="checkbox"/> No

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)	
Vendor Name and address:	Owner, executive director, other (specify):

OneSparQ, LLC 3372 Peachtree Road, NE, Suite 115 Atlanta, Georgia 30326	Larry Trusnik, CEO
Vendor Council District: N/A	Project Council District: Countywide
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # if applicable <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date:	Provide a short summary for not using competitive bid process. OneSparQ has been providing these services in 2023 and is familiar with Infor, GHR, and the County's system. The original contract was more focused on assisting IT and Human Resources has elected to contract directly for support in implementing various GHR modules in 2024. By continuing this relationship, the County will be able to streamline implementation of remaining GHR modules to take full advantage of the ERP's benefits. OneSparQ was chosen by IT due to limited vendors with the necessary experience to assist the County. *See Justification for additional information.
The total value of the solicitation:	<input checked="" type="checkbox"/> Exemption
Number of Solicitations (sent/received) /	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input type="checkbox"/> Government Purchase
	<input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received?	<input type="checkbox"/> Contract Amendment (list original procurement)
	<input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No. If yes, complete section below:	
<input type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval: CTO Approval – no additional technology scope per Jeremy Mio 11/29/2023
Is the item ERP related? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, please explain. This service is to assist in implementation of various GHR modules that was not anticipated prior to 2023 but will greatly increase the County’s capabilities to implement the modules quickly.	
Are the purchases compatible with the new ERP system? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source. 100% General Fund
Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if “no” please explain):
Payment Schedule: <input checked="" type="checkbox"/> Invoiced <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):

Provide status of project.	
<input type="checkbox"/> New Service or purchase <input checked="" type="checkbox"/> Recurring service or purchase	Is contract late <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission
Reason: The IT contract for these services expired 12/31/2023 without a replacement in place. Work on this contract began in October but was delayed due to obtaining documents, relevant reviews, and approvals of documents. Initial delay was obtaining projects that the consultant would work on as well as contact information from IT. Further delays were in obtaining COI approval, Law drafting the contract, and TAC/CTO approval.	
Timeline: Project/Procurement Start Date (date your team started working on this item):	11/2/2023
Date documents were requested from vendor:	12/12/2023
Date of insurance approval from risk manager:	1/28/2024
Date Department of Law approved Contract:	1/4/2024
Date item was entered and released in Infor:	1/17/2024 – 1/29/2024
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction: Returned for corrections 1/30/2024.	
If late, have services begun? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (if yes, please explain) See above reason.	
Have payments be made? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	

HISTORY (see instructions):
IT has had a contract with OneSparQ since December, 2022 which was amended two times. CM# 2935 Original: BC2022-762, dated 12/12/2022 Amendment 1: BC2023-189, 4/3/2023 Amendment 2: BC2023-696, 11/6/2023

BC2024-129

Title	CONTRACT AMENDMENT FOR DIVERSION CASE MANAGEMENT SERVICES
Department or Agency Name	CUYAHOGA COUNTY COURT OF COMMON PLEAS, JUVENILE DIVISION
Requested Action	<input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input checked="" type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
(O)	3050	Ohio Guidestone	7/1/2022- 6/30/2024	\$60,000.00	9/7/2022	BC2022-553
A-#1	3050	Ohio Guidestone	7/1/2023- 6/30/2024	\$40,000.00	pending	

Service/Item Description (include quantity if applicable). Indicate whether New or Existing service or purchase. This is a contract amendment to provide strength-based Diversion Case Management Services for youth and their families through the Pro-kids and families program.

For purchases of furniture, computers, vehicles: Additional Replacement
 Age of items being replaced: N/A How will replaced items be disposed of?

Project Goals, Outcomes or Purpose (list): Make the most of natural community supports while recognizing that diversion from formal court processing is the most effective way to serve youth in this program.

If a County Council item, are you requesting passage of the item without 3 readings. Yes No

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)

Vendor Name and address: Ohio Guidestone 343 W. Bagley Rd. Berea, Ohio 44017	Owner, executive director, other (specify): Brant Russell
Vendor Council District:	Project Council District:
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # if applicable <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date:	Provide a short summary for not using competitive bid process. *See Justification for additional information.
The total value of the solicitation:	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) / This project recurring. This is an amendment to an already approved contract.	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input type="checkbox"/> Government Purchase
	<input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received? This project recurring. This is an amendment to an already approved contract.	<input checked="" type="checkbox"/> Contract Amendment (list original procurement)
	<input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No. If yes, complete section below:	
<input type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? <input type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source. This project is funded 100% by the RECLAIM grant.
Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if "no" please explain):
Payment Schedule: <input type="checkbox"/> Invoiced <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):

Provide status of project.

<input type="checkbox"/> New Service or purchase <input checked="" type="checkbox"/> Recurring service or purchase	Is contract late <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission
Reason: Vendors' delayed submission of documents, and the RECLAIM grant notification and award process, and Inspector General registration.	
Timeline: Project/Procurement Start Date (date your team started working on this item):	5/31/2023
Date documents were requested from vendor:	6/9/2023, Received final compliance doc. 2/5/2024
Date of insurance approval from risk manager:	6/8/2023
Date Department of Law approved Contract:	5/31/2023
Date item was entered and released in Infor:	2/6/2024
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:	
If late, have services begun? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (if yes, please explain) This service is recurring through the RECLAIM grant.	
Have payments be made? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	

HISTORY (see instructions): see chart above

BC2024-130

Title	EDUCATIONAL/VOCATIONAL/POSITIVE YOUTH DEVELOPMENT SERVICES LEGACIES EMPOWERED, INC.
Department or Agency Name	CUYAHOGA COUNTY COURT OF COMMON PLEAS, JUVENILE DIVISION
Requested Action	<input checked="" type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
(O)	4131	Legacies Empowered, Inc.	7/1/2023- 6/30/2024	\$89,548.00	pending	

Service/Item Description (include quantity if applicable). Indicate whether <input checked="" type="checkbox"/> New <u>or</u> <input type="checkbox"/> Existing service or purchase. The vendor shall provide linkage to assist youth in exploring one of four areas of study; Design and Printing, Visual Arts, Make-up Artistry, Cosmetology, and Sanitation for a term starting July 1, 2023 until June 30, 2024. In the amount not to exceed \$89,548.00.
For purchases of furniture, computers, vehicles: <input type="checkbox"/> Additional <input type="checkbox"/> Replacement

Age of items being replaced: N/A	How will replaced items be disposed of?
Project Goals, Outcomes or Purpose (list 3): Vendor shall provide linkage to specific job and career opportunities, engage youth in pro-social activities and career development.	
If a County Council item, are you requesting passage of the item without 3 readings. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)	
Vendor Name and address: 51 Jackson Blvd. Bedford, Ohio 44146	Owner, executive director, other (specify): Carolyn Hurst , Executive Director
Vendor Council District:	Project Council District:
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # if applicable <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date:	Provide a short summary for not using competitive bid process. *See Justification for additional information.
The total value of the solicitation:	<input checked="" type="checkbox"/> Exemption
Number of Solicitations (sent/received) /	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received?	<input type="checkbox"/> Contract Amendment (list original procurement) <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input type="checkbox"/> Yes <input type="checkbox"/> No. If yes, complete section below:	
<input type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source. 100% RECLAIM grant.
Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if "no" please explain):
Payment Schedule: <input type="checkbox"/> Invoiced <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):

Provide status of project.	
<input checked="" type="checkbox"/> New Service or purchase <input type="checkbox"/> Recurring service or purchase	Is contract late <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission
Reason: vendors' delayed submission of documents, and the RECLAIM grant notification and award process.	
Timeline: Project/Procurement Start Date (date your team started working on this item):	4/3/2023
Date documents were requested from vendor:	11/6/2023- documents returned 1/19/2024
Date of insurance approval from risk manager:	9/24/2023
Date Department of Law approved Contract:	11/6/2023
Date item was entered and released in Infor:	1/26/2024
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:	
If late, have services begun? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	
Have payments be made? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	

HISTORY (see instructions): new vendor
--

BC2024-131

Title	EDUCATIONAL/VOCATIONAL/POSITIVE YOUTH DEVELOPMENT SERVICES CHANGE THE NARRATIVE, LLC.
Department or Agency Name	CUYAHOGA COUNTY COURT OF COMMON PLEAS, JUVENILE DIVISION

Requested Action	<input checked="" type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):
------------------	---

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
(O)	4151	Change the Narrative, LLC	7/1/2023-6/30/2024	\$12,966.45	pending	

Service/Item Description (include quantity if applicable). Indicate whether New or Existing service or purchase. Youth Group setting once a week for 10 weeks with a focus on building accountability, interpersonal skills, and empathy via a restorative circles format for a term starting July 1, 2023 until June 30, 2024. Not to exceed \$12,966.45.

For purchases of furniture, computers, vehicles: Additional Replacement
Age of items being replaced: N/A How will replaced items be disposed of?

Project Goals, Outcomes or Purpose (list 3): Provide a social -emotional learning model for youth referred by the court. Sessions will engage youth with facilitators who have lived experiences.

If a County Council item, are you requesting passage of the item without 3 readings. Yes No

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)

Vendor Name and address: Change the Narrative LLC. 4200 Westbrook Dr. suite 508 Brooklyn Ohio 44144	Owner, executive director, other (specify): Brian McCruel, Founder/CEO
Vendor Council District:	Project Council District:
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT RQ # if applicable <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date:	NON-COMPETITIVE PROCUREMENT Provide a short summary for not using competitive bid process. *See Justification for additional information.
---	--

The total value of the solicitation:	<input checked="" type="checkbox"/> Exemption
Number of Solicitations (sent/received) /	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain: RFP Exemption County Code 501.12 (D)	<input type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received? RFP Exemption County Code 501.12 (D)	<input type="checkbox"/> Contract Amendment (list original procurement) <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No. If yes, complete section below:	
<input type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source. Funded 100% by RECLAIM grant	
Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if "no" please explain):	
Payment Schedule: <input type="checkbox"/> Invoiced <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):	

Provide status of project.	
<input checked="" type="checkbox"/> New Service or purchase <input type="checkbox"/> Recurring service or purchase	Is contract late <input type="checkbox"/> No <input type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission
Reason: The delay is due to RECLAIM grant notification and award process, and in addition to vendors' delayed submission of documents.	
Timeline: Project/Procurement Start Date (date your team started working on this item):	4/10/2023
Date documents were requested from vendor:	11/6/2023 final document received 1/26/24

Date of insurance approval from risk manager:	11/7/2023
Date Department of Law approved Contract:	11/6/2023
Date item was entered and released in Infor:	01/26/2024
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:	
If late, have services begun? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	
Have payments be made? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	

HISTORY (see instructions): new provider

BC2024-132

Title	2024 Ballistic Comparison Microscope for the Medical Examiner's Office		
Department or Agency Name	Department of Public Safety and Justice Services on Behalf of the Medical Examiner's Office		
Requested Action	<input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input checked="" type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):		

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
O	24000626	Leeds Precision Instruments, Inc.	N/A	84,752.10	Pending	Pending

Service/Item Description (include quantity if applicable). Indicate whether New or Existing service or purchase.
 Requesting approval of a purchase order with Leeds Precisions Instruments, Inc for a ballistic comparison microscope in the amount of \$84,752.10.

The instrument is necessary to perform scientifically defensible bullet and cartridge case evidence examinations and the primary tool utilized by the Firearms laboratory to conduct ballistic evidence examinations.

For purchases of furniture, computers, vehicles: Additional Replacement
 Age of items being replaced: _____ How will replaced items be disposed of? _____

Project Goals, Outcomes or Purpose (list 3):
 Ballistic comparison microscope is meant to simultaneously compare two bullets, casings, or toolmarks.

If a County Council item, are you requesting passage of the item without 3 readings. Yes No

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)

Vendor Name and address:	Owner, executive director, other (specify):
Leeds Precision Instruments, Inc. 17300 Medina Rd, Suite 600 Minneapolis, MN 55447	Terri Barnett President and Chief Operating Officer
Vendor Council District:	Project Council District:
All	All
If applicable provide the full address or list the municipality(ies) impacted by the project.	All municipalities of Cuyahoga County.

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # if applicable <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input checked="" type="checkbox"/> Formal Closing Date: 01/08/2024	Provide a short summary for not using competitive bid process. *See Justification for additional information.
The total value of the solicitation: 84,752.10	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) 2	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received? Of the submitted bids, Leeds Precision Instruments, Inc submitted the lowest and best pricing that provided all requested services outlined.	<input type="checkbox"/> Contract Amendment (list original procurement) <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related Yes No. If yes, complete section below:

<input type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? <input type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source. ARPA Crime Lab Backlog Grant 100%
Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if "no" please explain):
Payment Schedule: <input type="checkbox"/> Invoiced <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input checked="" type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):

Provide status of project.	
<input checked="" type="checkbox"/> New Service or purchase <input type="checkbox"/> Recurring service or purchase	Is contract late <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission
Reason: N/A	
Timeline: Project/Procurement Start Date (date your team started working on this item):	N/A
Date documents were requested from vendor:	N/A
Date of insurance approval from risk manager:	N/A
Date Department of Law approved Contract:	N/A
Date item was entered and released in Infor:	N/A
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction: N/A	
If late, have services begun? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	
Have payments be made? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	

HISTORY (see instructions):

BC2024-133

Title	PSJS; ADAMHS Board; Government Purchase Contract for COSSUP Grant Award
Department or Agency Name	Public Safety & Justice Services on behalf of the Medical Examiner's Office
Requested Action	<input checked="" type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
O	4084	ADAMHS Board	10/1/23- 9/30/26	\$270,938.82	Pending	Pending

Service/Item Description (include quantity if applicable). Indicate whether New or Existing service or purchase.

Requesting approval of a government purchase contract as indicated in the chart above with ADAMHS Board, not to exceed the amount of \$270,938.82 for the period 10/1/23-9/30/26.

The Cuyahoga County Medical Examiner's Office was awarded a U.S. Dept. of Justice, Bureau of Justice Assistance grant under the solicitation titled BJA FY 23 Comprehensive Opioid, Stimulant, and Substance Use Site-based Program (COSSUP) for the project titled Cuyahoga County Overdose Fatality Review Counteractive Initiative whose purpose is to enhance Cuyahoga County's Overdose Fatality Review (OFR) to promote cross-system coordination within the criminal justice and behavioral health systems for the identification and implementation of preventable risk factors and missed opportunities for intervention in order to reduce overdose deaths in Cuyahoga County, particularly for those historically marginalized, underserved, and adversely affected by inequality in Cuyahoga County, Ohio (metropolitan Cleveland).

The ADAMHS Board is a subrecipient of this grant and will perform tasks related to the Cuyahoga County Overdose Fatality Review Counteractive Initiative as outlined below.

For purchases of furniture, computers, vehicles: Additional Replacement
Age of items being replaced: _____ How will replaced items be disposed of?

Project Goals, Outcomes or Purpose (list 3):

The ADAMHS Board will:

- Research, support, create and perform select case interviews with next-of-kin (NOK) and reviews.
- Input data from NOK interviews into the COSSAP OFR DATA System.
- Provide data for additional cases for desk review.
- Conduct bi-monthly desk review stakeholder meetings.
- OFR coordination including meeting summaries.
- Track, review and disseminate recommendations and project deliverables.

If a County Council item, are you requesting passage of the item without 3 readings. Yes No

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)

Vendor Name and address:	Owner, executive director, other (specify):
ADAMHS Board 2012 W. 25th Street, 6th Floor Cleveland, OH 4411	Scott S. Osiecki Chief Executive Officer

Vendor Council District:	Project Council District:
District 7	District 7
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT X
RQ # if applicable <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date:	Provide a short summary for not using competitive bid process. Government purchase. Provider was a named sub-recipient on the grant application. *See Justification for additional information.
The total value of the solicitation:	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) /	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input checked="" type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received?	<input type="checkbox"/> Contract Amendment (list original procurement) <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No. If yes, complete section below:	
<input type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source.

100% U.S. Department of Justice (DOJ), Office of Justice Programs (OJP), Bureau of Justice Assistance (BJA) grant under the solicitation titled BJA FY 23 Comprehensive Opioid, Stimulant, and Substance Use Site-based Program (COSSUP)

Is funding for this included in the approved budget? Yes No (if "no" please explain):

Payment Schedule: Invoiced Monthly Quarterly One-time Other (please explain):

Provide status of project.

New Service or purchase Recurring service or purchase Is contract late No Yes, In the fields below provide reason for late and timeline of late submission

Reason: Funding was intended to begin 10/1/23 but did not receive notice of award of the grant until 9/27/23

Timeline: Project/Procurement Start Date (date your team started working on this item):	Date we received Notice of Award: 9/27/23 Date Award was approved by BOC: 10/16/23 Date contract request was submitted in Matrix: 10/11/23 Date contract was sent to subrecipient: 12/19/23 Date the Appropriations Approved: 1/23/24
---	---

Date documents were requested from vendor: 12/19/23

Date of insurance approval from risk manager: 1/31/24

Date Department of Law approved Contract: 12/19/23

Date item was entered and released in Infor: Date released: 2/5/24

Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:

If late, have services begun? No Yes (if yes, please explain)

Have payments be made? No Yes (if yes, please explain)

HISTORY (see instructions):

BC2024-134

Title	Public Safety and Justice Services is requesting to enter into a contract (Alternative Procurement), with Cleveland Rape Crisis Center, October 1, 2023 through March 31, 2025; Positive Youth Development: Preventing Delinquency Though Gender-Specific Programming. The contract is under FY23 Juvenile Justice Delinquency and Prevention grant.
-------	--

Department or Agency Name	Public Safety and Justice Services
---------------------------	------------------------------------

Requested Action	<input checked="" type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):
------------------	---

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
--------------------------------------	--------------------------------------	----------------	-------------	--------	--	--------------

0	4107	Cleveland Rape Crisis Center	October 1, 2023 – March 31, 2025	\$72,745.50	Pending	Pending

Service/Item Description (include quantity if applicable). Indicate whether New or Existing service or purchase.

For purchases of furniture, computers, vehicles: Additional Replacement
Age of items being replaced: _____ How will replaced items be disposed of? _____

Project Goals, Outcomes or Purpose (list 3):
Cleveland Rape Crisis Center Positive Youth Development: Preventing Delinquency Through Gender-Specific Programming will provide juvenile diversion services for at-risk minority youth. The goals of the project are 1. Provide life-skills and entrepreneurial training. 2. Provide youth with the tools and resources to help overcome challenges to minimize contact with law enforcement and juvenile detention.

If a County Council item, are you requesting passage of the item without 3 readings. Yes No

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)

Vendor Name and address: Cleveland Rape Crisis Center 2937 W. 25 th Street, Second Floor Cleveland, Ohio 44113	Owner, executive director, other (specify): Executive Director Sondra Miller
Vendor Council District: 7	Project Council District: 7
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # if applicable <input checked="" type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date: _____	Provide a short summary for not using competitive bid process. This was competitively bid through RFB *See Justification for additional information.
The total value of the solicitation: _____	<input type="checkbox"/>
Number of Solicitations (sent/received) / PSJS received eight applications by e-mail per the RFP.	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().

<input type="checkbox"/> MBE <input type="checkbox"/> WBE. Were goals met by awarded vendor per DEI tab sheet review?: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, please explain.	
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, please explain: Applications can vary in cost. The Juvenile Justice Delinquency and Prevention Allocation Committee scores and determines which applications will be awarded. Along with the funding agency.	<input type="checkbox"/> Government Purchase
	<input checked="" type="checkbox"/> Alternative Procurement Process Exemption Alternative procurement under BC2023-185
How did pricing compare among bids received? Per the RFP applicants could submit no more than one application with the request not to exceed more than \$75,000.00. Application range from \$39,500 to \$75,000	<input type="checkbox"/> Contract Amendment (list original procurement)
	<input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No. If yes, complete section below:	
<input type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, please explain.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, please explain.	

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source. The project is funded 100% by a grant awarded by the Ohio Department of Youth Services through funding provided by the Department of Justice’s Office of Justice Programs’, Office of Juvenile Justice Delinquency and Prevention total grant award of \$190,000.00.	
Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if “no” please explain):	
Payment Schedule: <input type="checkbox"/> Invoiced <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):	

Provide status of project.	
<input checked="" type="checkbox"/> New Service or purchase <input type="checkbox"/> Recurring service or purchase	Is contract late <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission
<ol style="list-style-type: none"> Public Safety and Justice Services received the grant award for the FY23 Title II Juvenile Justice Delinquency and Prevention on 9/27/2023. Had to get other documents requested by the State in place. (Completed on 11/17/2023) 	

3. PSJS submitted the request for approval to apply in OnBase and was approved on 11/21/2023 under CON 2023-130. 4. PSJS submitted the accept award in OnBase on 11/21/23. It was approved on 12/11/2023 under CON2023-130. 5. Had to wait until the first week of January to receive 2024 forms for subgrantees. Give subgrantee until 1/4/2024 to get contract documents to PSJS. 6. Waiting for the new accounting unit and activity code to be set up and added in contract manager before contracts can be released for review and approval. 7. Appropriation submitted on 1/4/2024. 8. Appropriation was approved on 1/23/2024 BOC Agenda.	
Timeline: Project/Procurement Start Date (date your team started working on this item):	9/27/2023
Date documents were requested from vendor:	10/23/2023 but had to request new documents on 12/21/2023 for 2024 forms.
Date of insurance approval from risk manager:	1/22/2024
Date Department of Law approved Contract:	1/22/2024
Date item was entered and released in Infor:	1/31/2024
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:	
If late, have services begun? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (if yes, please explain) Per the RFP funding will be prorated if the start date is delayed.	
Have payments be made? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	

HISTORY (see instructions):
This is a new contract #4107 under FY23 Juvenile Justice Delinquency and Prevention grant. Cleveland Rape Crisis Center previous year contract was under 2906. The BOC number is BC2023-33 on 1/17/2023.

BC2024-135

Title	Public Safety and Justice Services is requesting to enter into a contract (Alternative Procurement), with Golden Ciphers Inc., October 1, 2023 through March 31, 2025; Golden Ciphers Inc. SESA Rites of Passage Project. The contract is under FY23 Juvenile Justice Delinquency and Prevention grant.
Department or Agency Name	Public Safety and Justice Services
Requested Action	<input checked="" type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
--------------------------------------	--------------------------------------	----------------	-------------	--------	--	--------------

0	4111	Golden Ciphers Inc.	October 1, 2023 – March 31, 2025	\$71,416.00	Pending	Pending
---	------	---------------------	----------------------------------	-------------	---------	---------

Service/Item Description (include quantity if applicable). Indicate whether New or Existing service or purchase.

For purchases of furniture, computers, vehicles: Additional Replacement
Age of items being replaced: _____ How will replaced items be disposed of? _____

Project Goals, Outcomes or Purpose (list 3):
Golden Ciphers Inc., SESA Rites of Passage Project will provide mentoring, youth enrichment, life-skills training in order to decrease the likelihood of minority youth having negative contact with law enforcement and/or are entered into juvenile detention.

If a County Council item, are you requesting passage of the item without 3 readings. Yes No

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)

Vendor Name and address: Golden Cipher Inc. 4550 Cedar Avenue, Suite 3 Cleveland, Ohio 44103	Owner, executive director, other (specify): Executive Director Sondra Miller
Vendor Council District: 5	Project Council District: 5
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # if applicable <input checked="" type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date: _____	Provide a short summary for not using competitive bid process. This was competitively bid through RFB *See Justification for additional information.
The total value of the solicitation: _____	<input type="checkbox"/>
Number of Solicitations (sent/received) / _____ PSJS received eight applications by e-mail per the RFP.	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, please explain.	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().

Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, please explain: Applications can vary in cost. The Juvenile Justice Delinquency and Prevention Allocation Committee scores and determines which applications will be awarded. Along with the funding agency.	<input type="checkbox"/> Government Purchase
	<input checked="" type="checkbox"/> Alternative Procurement Process Exemption Alternative procurement under BC2023-185
How did pricing compare among bids received? Per the RFP applicants could submit no more than one application with the request not to exceed more than \$75,000.00. Application range from \$39,500 to \$75,000	<input type="checkbox"/> Contract Amendment (list original procurement)
	<input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No. If yes, complete section below:	
<input type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, please explain.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, please explain.	

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source. The project is funded 100% by a grant awarded by the Ohio Department of Youth Services through funding provided by the Department of Justice's Office of Justice Programs', Office of Juvenile Justice Delinquency and Prevention total grant award of \$190,000.00.	
Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if "no" please explain):	
Payment Schedule: <input type="checkbox"/> Invoiced <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):	

Provide status of project.	
<input checked="" type="checkbox"/> New Service or purchase <input checked="" type="checkbox"/> Recurring service or purchase	Is contract late <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission
<ol style="list-style-type: none"> Public Safety and Justice Services received the grant award for the FY23 Title II Juvenile Justice Delinquency and Prevention on 9/27/2023. Had to get other documents requested by the State in place. (Completed on 11/17/2023) PSJS submitted the request for approval to apply in OnBase and was approved on 11/21/2023 under CON 2023-130. PSJS submitted the accept award in OnBase on 11/21/23. It was approved on 12/11/2023 under CON2023-130. 	

5. Had to wait until the first week of January to receive 2024 forms for subgrantees. Give subgrantee until 1/4/2024 to get contract documents to PSJS. 6. Waiting for the new accounting unit and activity code to be set up and added in contract manager before contracts can be released for review and approval. 7. Appropriation submitted on 1/4/2024. 8. Appropriation was approved on 1/23/2024 BOC Agenda.	
Timeline: Project/Procurement Start Date (date your team started working on this item):	9/27/2023
Date documents were requested from vendor:	10/23/2023 but had to request new documents on 12/21/2023 for 2024 forms.
Date of insurance approval from risk manager:	1/22/2024
Date Department of Law approved Contract:	1/22/2024
Date item was entered and released in Infor:	1/31/2024
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:	
If late, have services begun? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (if yes, please explain) Per the RFP funding will be prorated if the start date is delayed.	
Have payments be made? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	

HISTORY (see instructions):
Golden Ciphers, Inc. previous year contract was under 2939. The BOC number is BC2023-36 approved on 1/17/2023. ION item 11/20/2023 add \$2,660.97.

BC2024-136

Title	Public Safety and Justice Services is requesting to enter into a contract (Alternative Procurement), with the City of Shaker Heights, October 1, 2023 through March 31, 2025; Advancing Youth through Restorative Justice Program. The contract is under FY23 Juvenile Justice Delinquency and Prevention grant.
Department or Agency Name	Public Safety and Justice Services
Requested Action	<input checked="" type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
0	4113	Shaker Heights Police Department.	October 1, 2023 – March 31, 2025	\$45,838.50	Pending	Pending

--	--	--	--	--	--	--

Service/Item Description (include quantity if applicable). Indicate whether New or Existing service or purchase.

For purchases of furniture, computers, vehicles: Additional Replacement
 Age of items being replaced: _____ How will replaced items be disposed of? _____

Project Goals, Outcomes or Purpose (list 3):
 The City of Shaker Heights Advancing Youth through Restorative Justice will support youth where they are, holding them accountable for their behaviors and actions, keeping them out of the juvenile justice system to prohibit their exposure to other juveniles with records, giving them opportunities to connect with resources to help them and giving the youth an understanding of the opportunities available to them to help them thrive. The mental health practitioner will meet one-on-one with each child and assess them individually, both pre- and post -services. Each child will attend a six-week program with the practitioner with the following social-emotional curriculum: Self-awareness, Self-management, social awareness, Relationship skills and Responsible Decision-making.

If a County Council item, are you requesting passage of the item without 3 readings. Yes No

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)

Vendor Name and address: City of Shaker Heights-Shaker Heights Police Department 3555 Lee Road Shaker Heights, 44120	Owner, executive director, other (specify): Commander John Cole
Vendor Council District: 5	Project Council District: 9
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # if applicable <input checked="" type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date: _____	Provide a short summary for not using competitive bid process. This was competitively bid through RFB *See Justification for additional information.
The total value of the solicitation: _____	<input type="checkbox"/>
Number of Solicitations (sent/received) / PSJS received eight applications by e-mail per the RFP.	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date

Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, please explain.	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, please explain: Applications can vary in cost. The Juvenile Justice Delinquency and Prevention Allocation Committee scores and determines which applications will be awarded. Along with the funding agency.	<input type="checkbox"/> Government Purchase
	<input checked="" type="checkbox"/> Alternative Procurement Process Exemption Alternative procurement under BC2023-185
How did pricing compare among bids received? Per the RFP applicants could submit no more than one application with the request not to exceed more than \$75,000.00. Application range from \$39,500 to \$75,000	<input type="checkbox"/> Contract Amendment (list original procurement)
	<input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No. If yes, complete section below:	
<input type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, please explain.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, please explain.	

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source. The project is funded 100% by a grant awarded by the Ohio Department of Youth Services through funding provided by the Department of Justice's Office of Justice Programs', Office of Juvenile Justice Delinquency and Prevention total grant award of \$190,000.00.	
Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if "no" please explain):	
Payment Schedule: <input type="checkbox"/> Invoiced <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):	

Provide status of project.	
<input checked="" type="checkbox"/> New Service or purchase <input type="checkbox"/> Recurring service or purchase	Is contract late <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission

<ol style="list-style-type: none"> 1. Public Safety and Justice Services received the grant award for the FY23 Title II Juvenile Justice Delinquency and Prevention on 9/27/2023. 2. Had to get other documents requested by the State in place. (Completed on 11/17/2023) 3. PSJS submitted the request for approval to apply in OnBase and was approved on 11/21/2023 under CON 2023-130. 4. PSJS submitted the accept award in OnBase on 11/21/23. It was approved on 12/11/2023 under CON2023-130. 5. Had to wait until the first week of January to receive 2024 forms for subgrantees. Give subgrantee until 1/4/2024 to get contract documents to PSJS. 6. Waiting for the new accounting unit and activity code to be set up and added in contract manager before contracts can be released for review and approval. 7. Appropriation submitted on 1/4/2024. 8. Appropriation approved on 1/23/2024 BOC Agenda. 	
Timeline: Project/Procurement Start Date (date your team started working on this item):	9/27/2023
Date documents were requested from vendor:	10/23/2023 but had to request new documents signed 2024
Date of insurance approval from risk manager:	1/22/2024
Date Department of Law approved Contract:	1/22/2024
Date item was entered and released in Infor:	1/31/2024
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:	
If late, have services begun? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (if yes, please explain) Per the RFP funding will be prorated if the start date is delayed.	
Have payments be made? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	

HISTORY (see instructions):
Public Safety and Justice Services is requesting to enter into a contract (Alternative Procurement), with Shaker Heights Police Department, October 1, 2023 through March 31, 2025; Advancing Youth through Restorative Justice Program. The contract number is 4113 under FY23 Juvenile Justice Delinquency and Prevention grant.

BC2024-137

Title	HHS-Cuyahoga Job and Family Services; Contract Amendment; US Together, Inc-Interpretation Translation Services for time period 3/1/24-2/28/25.
Department or Agency Name	Cuyahoga County Job and Family Services
Requested Action	<input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input checked="" type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/	Approval No.
--------------------------------------	--------------------------------------	-------------	-------------	--------	-----------------------	--------------

					Council's Journal Date	
O	1465	US Together	3/1/21-2/28/23	\$1,200,000.00	3/23/21	R2021-0070
A-#1	3157 (copy of 1465)	US Together	3/1/23-2/29/24	\$356,000.00	4/3/23	BC2023-196
A-#2	3157 (copy of 1465)	US Together	3/1/24-2/28/25	\$476,804.14	Pending	Pending

Service/Item Description (include quantity if applicable). Indicate whether New or Existing service or purchase.

The agency will provide interpretation and translation services for Limited English Proficient (LEP) individuals and families served by Cuyahoga County Health and Human Services agencies. Cuyahoga Job and Family Services is requesting approval of an amendment with US Together, Inc. to extend the end date to February 28, 2025, for the anticipated cost of \$476,804.14.

The anticipated start-completion dates are (3/1/2024 - 2/28/2025).

For purchases of furniture, computers, vehicles: Additional Replacement N/A
Age of items being replaced: _____ How will replaced items be disposed of? _____

Project Goals, Outcomes or Purpose (list 3):

- To improve access to benefit programs and services for Limited English Proficient (LEP) and hearing-impaired individuals and families.
- To increase understanding by LEP and hearing-impaired individuals of their rights and responsibilities relative to benefit programs and services.
- To reduce LEP and hearing-impaired individuals' non-compliance with program rules.
- To reduce errors/denials in benefits and services for LEP and hearing-impaired individuals and families.

If a County Council item, are you requesting passage of the item without 3 readings. Yes No

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)

Vendor Name and address:	Owner, executive director, other (specify):
US Together, Inc. 2800 Euclid Avenue Cleveland, Ohio 44115	Nadia Kasvin, Director
Vendor Council District:	Project Council District:
District 7	Countywide
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # 3325 <input type="checkbox"/> RFB <input checked="" type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date: October 28, 2020	Provide a short summary for not using competitive bid process. *See Justification for additional information.
The total value of the solicitation: \$1,200,000.00	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) / There were 8 proposals pulled from OPD, 8 proposals submitted for review, 1 proposal approved.	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, please explain. N/A	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received? N/A	<input checked="" type="checkbox"/> Contract Amendment (list original procurement) RFP RQ#3325 <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No. If yes, complete section below:	
<input type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? <input type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

<p>FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source.</p> <p>96.06% Federal Temporary Assistance for Needy Families (TANF) dollar</p> <p>2.20.% Federal Funds - Ohio Means Jobs</p> <p>.52% Real Estate Assessment Funds - Board of Revision</p> <p>.48 % Levy Funds - Witness/Victim Services</p> <p>.42% - General Fund - Executive Office</p> <p>.21% General Fund - Fiscal/Treasurer/Consumer Affairs</p> <p>.10% General Fund - Personnel Review Commission</p>
--

Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if “no” please explain):
Payment Schedule: <input type="checkbox"/> Invoiced <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):

Provide status of project.	
<input type="checkbox"/> New Service or purchase <input checked="" type="checkbox"/> Recurring service or purchase	Is contract late <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission
Reason: Budget was submitted on 12/15/23, an email was returned regarding the increase and asked for a budget narrative. Both owners went on vacation as of 12/22/2023 and did not return until 1/9/2024. The vendor still had to complete a narrative for the budget due to the increases. Vendor did not respond back with the changes until 1/19/2024. This contract has multiple agencies that contribute, and emails had to go out with the final budget amounts to confirm what they were contributing due to the increases. The last agency responded on 1/29/2024.	
Timeline: Project/Procurement Start Date (date your team started working on this item):	12/15/2023
Date documents were requested from vendor:	12/15/23 and 1/19/2024
Date of insurance approval from risk manager:	2/1/24
Date Department of Law approved Contract:	1/30/24
Date item was entered and released in Infor:	2/1/24
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:	
If late, have services begun? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (if yes, please explain) This is an amendment to an ongoing contract	
Have payments be made? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	

HISTORY (see instructions): See chart above.

BC2024-138

Title	OHS; Bitfocus; 2024 Amend 3 Homeless Management Information System
Department or Agency Name	Office of Homeless Services
Requested Action	<input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input checked="" type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council’s Journal Date	Approval No.
O	1003	Bitfocus	3/10/20 – 12/31/24	\$536,560.00	2/25/20	R2020-0050

A - 1	1003	Bitfocus	1/1/22 – 12/31/22	\$81,800.00	3/7/22	BC2022-141
A - 2	1003	Bitfocus	1/1/23 – 12/31/23	\$81,800.00	3/27/23	BC2023-182
A - 3	1003	Bitfocus	1/1/24 – 12/31/24	\$81,800.00	Pending	Pending

Service/Item Description (include quantity if applicable). Indicate whether New or Existing service or purchase.

Bitfocus provides the system administration for Clarity, the software product used to operate a Homeless Management Information System (HMIS), as required by HUD for all Homeless Continuums of Care. Continuums are required to have an HMIS with the capacity to collect unduplicated counts of experiencing homelessness. HMIS enables communities to collect information from projects serving homeless families and individuals to use as part of their needs analyses and to establish funding priorities.

For purchases of furniture, computers, vehicles: Additional Replacement
Age of items being replaced: _____ How will replaced items be disposed of? _____

Project Goals, Outcomes or Purpose (list 3):

- Collect, document, and generate data reports on services and housing provided to homeless persons
- Analyze data to provide aggregated client demographics and project outcome reports
- Provide specialized reporting capacity to OHS as specified by HUD

If a County Council item, are you requesting passage of the item without 3 readings. Yes No N/A

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)

Vendor Name and address: Bitfocus 5940 South Rainbow Blvd. Suite 400 Las Vegas, Nevada 89118	Owner, executive director, other (specify): Jeff Ugai, Chief Operating Officer
Vendor Council District: N/A – out of state	Project Council District: County-wide
If applicable provide the full address or list the municipality(ies) impacted by the project.	N/A

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # if applicable <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date: _____	Provide a short summary for not using competitive bid process. This is an amendment to an existing contract that does not expire until 12/31/24 *See Justification for additional information.
The total value of the solicitation:	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received)	<input type="checkbox"/> State Contract, list STS number and expiration date

	<input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): (0) DBE (0) SBE (0) MBE (0) WBE. Were goals met by awarded vendor per DEI tab sheet review?: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input type="checkbox"/> Government Purchase
	<input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received?	<input checked="" type="checkbox"/> Contract Amendment (list original procurement) Subgrant exemption
	<input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No. If yes, complete section below:	
<input checked="" type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval: original contract approval by TAC on 1/16/20
Is the item ERP related? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source. 100% - US Department of Housing and Urban Development planning grant	
Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if "no" please explain):	
Payment Schedule: <input checked="" type="checkbox"/> Invoiced <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):	

Provide status of project.	
<input type="checkbox"/> New Service or purchase <input checked="" type="checkbox"/> Recurring service or purchase	Is contract late <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission
Reason: HUD was late in issuing grant	
Timeline: Project/Procurement Start Date (date your team started working on this item):	12/1/23
Date documents were requested from vendor:	12/13/23, 12/27/23, 1/14/24
Date of insurance approval from risk manager:	1/30/24
Date Department of Law approved Contract:	1/30/24

Date item was entered and released in Infor:	1/31/24
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:	
If late, have services begun? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	
Have payments be made? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	

HISTORY (see instructions):
See table 1

BC2024-139

Title	OHS; Fairhill Partners; 2023-2024 Amend 1; Temporary Housing and Supportive Services for Seniors
Department or Agency Name	Office of Homeless Services
Requested Action	<input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input checked="" type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
O	3045	Fairhill Partners	9/1/22 – 8/31/23	\$22,500.00	2/27/23	BC2023-123
A - 1	3045	Fairhill Partners	9/1/23 – 8/31/24	\$22,500.00	Pending	Pending

<p>Service/Item Description (include quantity if applicable). Indicate whether <input type="checkbox"/> New <u>or</u> <input checked="" type="checkbox"/> Existing service or purchase.</p> <p>Fairhill Partners provides Emergency Shelter and supportive services for persons over 60 who experience a first-time homeless episode because of code violations, elder abuse, eviction, etc. Fairhill Partners provides safe, trauma-informed shelter and assistance in connecting to senior housing and the Aging Network resources.</p>
<p>For purchases of furniture, computers, vehicles: <input type="checkbox"/> Additional <input type="checkbox"/> Replacement</p> <p>Age of items being replaced: _____ How will replaced items be disposed of? _____</p>
<p>Project Goals, Outcomes or Purpose (list 3):</p> <ul style="list-style-type: none"> • Provide essential services to individuals 60 and over experiencing a housing crisis • Connect clients to resources in the aging network • Link clients with permanent housing
<p>If a County Council item, are you requesting passage of the item without 3 readings. <input type="checkbox"/> Yes <input type="checkbox"/> No</p>

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)	
Vendor Name and address: Fairhill Partners 12200 Fairhill Road Cleveland, Ohio 44120	Owner, executive director, other (specify): Jeanna Davis, executive director
Vendor Council District: 7	Project Council District: county-wide
If applicable provide the full address or list the municipality(ies) impacted by the project.	N/A

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # if applicable <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date:	Provide a short summary for not using competitive bid process. This amendment is exercising the option year in the original contract. *See Justification for additional information.
The total value of the solicitation:	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) /	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received?	<input checked="" type="checkbox"/> Contract Amendment (list original procurement) RFP10456, closed 9/13/22 <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input type="checkbox"/> Yes <input type="checkbox"/> No. If yes, complete section below:	
<input type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:

Is the item ERP related? <input type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source. Emergency Solutions Grant
Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if "no" please explain):
Payment Schedule: <input checked="" type="checkbox"/> Invoiced <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):

Provide status of project.	
<input type="checkbox"/> New Service or purchase <input checked="" type="checkbox"/> Recurring service or purchase	Is contract late <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission
Reason:	
HUD was late in issuing the Emergency Solutions Grant, then there were delays in receiving ESG activity code	
Timeline:	10/1/23
Project/Procurement Start Date (date your team started working on this item):	
Date documents were requested from vendor:	10/1/23, 10/11/23, 10/25, 11/14, 12/1, 12/22
Date of insurance approval from risk manager:	10/13/23
Date Department of Law approved Contract:	10/13/23
Date item was entered and released in Infor:	
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:	
If late, have services begun? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (if yes, please explain) Provider is aware that no payments will be made until/unless contract is approved. They are using alternative funding while they wait for this contact.	
Have payments be made? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	

HISTORY (see instructions): See table above

C.- Exemptions

BC2024-140

Scope of Work Summary

The Department of Public Works requesting approval of an alternative procurement method to make payment to Oriana House in the amount of \$95,000 for the installation of new boilers at the McDowell Community Based Correctional Facility. This facility is operated by Oriana House on behalf of Cuyahoga County. This is a new project for the County.

The primary goals of the project are:

Timely payment to Oriana House to ensure they possess the resources to complete the new boiler installation and pay vendor.

Ensure a healthy and hospitable environment for offenders residing at the McDowell Center.

Procurement

The procurement method requested for this project is an alternative procurement valued at \$95,000.00. Oriana House, in their role as operator of the CBCF, has initiated installation of a new boiler. Although their contract with Cuyahoga County is specifically for daily operations, it is the belief of the Departments of Public Works, Law, and Purchasing, and supported by the State of Ohio Department of Rehabilitation and Corrections, that it is appropriate for Oriana House as operator to manage the project. Oriana House sought quotes for the work and had the work performed, and the State of Ohio Department of Rehabilitation and Corrections granted funds to the County to issue payment to Oriana House for this work.

Contractor and Project Information

Oriana House
Administrative Office
P.O. Box 1501
Akron, Ohio 44309

Council District N/A

The President/CEO for Oriana House is James Lawrence. The direct contact for the requested alternative procurement is Michael Randle, Executive Vice President of Operations.

The address or location of the project is:

The McDowell Center
3540 Croton Ave #3212
Cleveland, OH 44115

The project is located in Council District 8.

Project Status and Planning

The project is a new, one-time project to the County.

Funding

The project is funded 100% by State of Ohio capital funds awarded to Cuyahoga County on behalf of the CBCF. Funds were approved via BC2023-590.

The schedule of payments is a one-time payment.

Items/Services Received and Invoiced but not Paid:

Oriana House has submitted a payment request to Cuyahoga County that has not yet been paid.

D. - Consent Agenda

BC2024-141

Title	2024 DPW requesting approval of Amendment 2; The Osborn Engineering Company; RFQ# 47759; Time extension only	
Department or Agency Name	Department of Public Works	
Requested Action	<input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input checked="" type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):	

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
O	PO20002002	Osborn Engineering	6/17/20-6/16/23	\$ 400,000	7/21/2021	BC2020-405
A	1553	Osborn Engineering	End 12/31/23	\$ 0	8/7/23	BC2023-497
A	1553	Osborn Engineering	End 12/31/24	\$ 0	Pending	pending

<p>Service/Item Description (include quantity if applicable). Indicate whether <input type="checkbox"/> New <u>or</u> <input checked="" type="checkbox"/> Existing service or purchase.</p> <p>Department of Public Works requesting approval of a 2nd amendment to the agreement with The Osborn Engineering Company for a time extension to December 31, 2024. The amendment does not request additional funds.</p>
<p>For purchases of furniture, computers, vehicles: <input type="checkbox"/> Additional <input type="checkbox"/> Replacement N/A Age of items being replaced: _____ How will replaced items be disposed of? _____</p>
<p>Project Goals, Outcomes or Purpose (list 3):</p> <p>The primary goals of the project are to approve this amendment allow Osborn Engineering Company to continue to provide professional mechanical-electrical-plumbing architectural engineering services while utilizing the remaining balance of the contract.</p>
<p>If a County Council item, are you requesting passage of the item without 3 readings. <input type="checkbox"/> Yes <input type="checkbox"/> No N/A</p>

<p>In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)</p>	
Vendor Name and address:	Owner, executive director, other (specify):
<p>The Osborn Engineering Company 1100 Superior Avenue, Suite 300 Cleveland, Ohio 44114</p>	<p>Doug Lancashire Project Principal</p>

Vendor Council District:	Project Council District:
7	Various
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # <i>if applicable</i> <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input checked="" type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date: February 26, 2020	Provide a short summary for not using competitive bid process. *See Justification for additional information.
The total value of the solicitation:	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) / There were 4 proposals received and 1 selected.	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE (15%) SBE (10%) MBE (5%) WBE. Were goals met by awarded vendor per DEI tab sheet review?: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No, <i>please explain.</i>	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, <i>please explain:</i> The selection was made based on qualifications.	<input type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received? N/A The selection was made based on qualifications.	<input type="checkbox"/> Contract Amendment (<i>list original procurement</i>) <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input type="checkbox"/> Yes <input type="checkbox"/> No. If yes, complete section below:	
<input type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? <input type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (*No acronyms i.e. HHS Levy, CDBG, etc.*). Include % if more than one source. No additional funds are being requested.

Is funding for this included in the approved budget? Yes No (if "no" please explain):
 Payment Schedule: Invoiced Monthly Quarterly One-time Other (please explain):

Provide status of project.

New Service or purchase Recurring service or purchase Is contract late No Yes, In the fields below provide reason for late and timeline of late submission

Reason: Our staff was dealing with a few other projects that needed to be taken care of first because they were higher priority.

Timeline: Project/Procurement Start Date (date your team started working on this item):	December 2023
Date documents were requested from vendor:	December 18, 2023
Date of insurance approval from risk manager:	December 19, 2023
Date Department of Law approved Contract:	December 19, 2023
Date item was entered and released in Infor:	February 1, 2024

Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:

If late, have services begun? No Yes (if yes, please explain)

It is an ongoing contract. However, payments are paused until the contract is renewed.

Have payments be made? No Yes (if yes, please explain)

Payments are paused until the contract is renewed.

HISTORY (see instructions): see above chart

BC2024-142

Title	Fiscal Department; Contract Amendment; July 18, 2023-December 31,2024; Sexennial Reappraisal
Department or Agency Name	Fiscal
Requested Action	<input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input checked="" type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
(O)		Various Vendors- see below	effective upon contract signatures of all parties through	\$2,548,538.00	7/18/2023 (original vendor approval)	R2023-0202 (original vendor approval)

			12/31/2024 – executed 8/1/2023			
	3442	Robert Abrams		\$86,901.44		
	3443	Alder Appraisal (Jennifer Green)		\$66,695.06		
	3444	John Andrews		\$66,694.91		
	3445	Lana Blaze		\$66,694.91		
	3446	Mark Butler		\$66,694.91		
	3447	Richard Carey		66,694.91		
	3448	Ronald Chervenak Jr.		\$66,694.91		
	3449	Gregory Conte		\$66,694.91		
	3450	Patrick Curran		\$66,694.91		
	3451	Del Appraisal Services, Inc., (Brian DeLisio)		\$66,694.91		
	3452	Amy Furukawa		\$66,694.91		
	3453	David Harmon & Associates (David Harmon) on Time Appraisal Services		\$66,694.91		
	3454	David Harmon Jr.		\$66,694.91		
	3455	Thomas P. Hogan		\$66,694.91		
	3528	Edward Horton		\$86,901.46		
	3456	Donna M. Jackson		\$66,694.91		
	3457	Tim Jackson		\$86,901.46		
	3458	Junior Holdings, LLC (Lawrence Salvatore)		\$66,694.91		
	3459	Christina Kapusi		\$66,694.91		
	3460	Paul Kinczel		\$66,694.91		
	3461 (County Council has 346)	Jon Koz		\$66,694.91		
	3462	Ruth Lassiter		\$66,694.91		
	3463	Latitude Appraisals, LLC (Faith Labatte)		\$66,694.91		
	3464	John Lenehan		\$66,694.91		
	3465	Wayne F. Levering		\$86,901.46		
	3466	Christopher J. Loftus		\$66,694.91		
	3467	Bruce J. Mamer		\$66,694.91		
	3468	Paul McLaughlin		\$66,694.91		
	3469	Maria Neal		\$66,694.91		
	3470	Stan Patriski		\$66,694.91		

(A-1)		Amending various contracts as listed-no additional funds	Execution through 12/31/2024	\$0	Pending	Pending
	3442	Robert Abrams - To change the name from Robert Abrams to Robert Abrams dba Abrams Appraisal		\$0		
	4103	James Wardell-new provider		\$0		
	4108	Donna M. Jackson CM#3456 - assign the interest to South 13 Properties, LLC and the remaining funds on contract		\$39,093.31		

Service/Item Description (include quantity if applicable). Indicate whether New or Existing service or purchase.

Changes to Sexennial Reappraisal contract

CM#3442 - Robert Abrams to Abrams Appraisal-Name change.

CM#4103 - James Wardell – new appraiser being added.

CM#4108 - Donna M. Jackson – vendor name change, assignment of interest to South 13 Properties, LLC .

For purchases of furniture, computers, vehicles: Additional Replacement

Age of items being replaced: _____ How will replaced items be disposed of?

Project Goals, Outcomes or Purpose (list 3):

Conduct appraisal on all parcels in Cuyahoga County

Value homes correctly

Prepare information to submit to the State

If a County Council item, are you requesting passage of the item without 3 readings. Yes No

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)

Vendor Name and address:	Owner, executive director, other (specify):
Abrams Appraisal 13930 Quail Oval North Royalton, OH 44133	Robert Abrams Owner
Vendor Council District:	Project Council District:

If applicable provide the full address or list the municipality(ies) impacted by the project.	

Vendor Name and address:	Owner, executive director, other (specify):
James Wardell 5991 Dundee Strasburg Rd, NW Strasburg, Ohio 44680	James Wardell
Vendor Council District:	Project Council District:
If applicable provide the full address or list the municipality(ies) impacted by the project.	

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)	
Vendor Name and address:	Owner, executive director, other (specify):
South 13 Properties LLC 11384 S. Forest Dr Painesville, OH 44077	Donna Jackson Owner
Vendor Council District:	Project Council District:
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # <i>if applicable</i> <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date:	Provide a short summary for not using competitive bid process. *See Justification for additional information.
The total value of the solicitation:	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) /	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: <input type="checkbox"/> Yes <input type="checkbox"/> No, <i>please explain</i> .	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().

Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, <i>please explain</i> :	<input type="checkbox"/> Government Purchase
	<input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received?	<input checked="" type="checkbox"/> Contract Amendment (<i>list original procurement</i>) <i>RFQ Name Change</i>
	<input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No. If yes, complete section below:	
<input type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? <input type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (<i>No acronyms i.e. HHS Levy, CDBG, etc.</i>). Include % if more than one source. Real Estate Assessment Fund- 100%
Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if "no" please explain):
Payment Schedule: <input checked="" type="checkbox"/> Invoiced <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):

Provide status of project.	
<input type="checkbox"/> New Service or purchase <input checked="" type="checkbox"/> Recurring service or purchase	Is contract late <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission
Reason:	
Timeline:	
Project/Procurement Start Date (date your team started working on this item):	
Date documents were requested from vendor:	
Date of insurance approval from risk manager:	
Date Department of Law approved Contract:	
Date item was entered and released in Infor:	
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:	
If late, have services begun? <input type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	
Have payments be made? <input type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	

HISTORY (see instructions): see chart above

BC2024-143

Title	2023 Journey Center for Safety and Healing d.b.a Domestic Violence and Child Advocacy Center (DVCAC) 5th Amendment-Protection Order Registry.
Department or Agency Name	Department of Public Safety & Justice Services
Requested Action	<input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input checked="" type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
A	1391	Journey Center for Safety and Healing	6/3/2019 – 9/30/2024	\$0.00	TBD	TBD
A	1391	Journey Center for Safety and Healing	6/3/2019 – 9/30/2023	\$0.00	10/17/2022	BC2022-619
A	1391	Journey Center for Safety and Healing	6/3/2019 – 9/30/2022	\$0.00	9/20/21	ION
A	1391	Journey Center for Safety and Healing	6/3/2019 – 9/30/2021	\$0.00	8/28/2021	ION
A	1391	Journey Center for Safety and Healing	6/3/2019 – 9/30/2020	\$0.00	10/7/2019	ION
O	1391	Journey Center for Safety and Healing	6/3/2019 – 9/30/2019	\$20,000.00	6/3/2019	BC2019-421

Service/Item Description (include quantity if applicable). Indicate whether New or Existing service or purchase.

PSJS is requesting an amendment to extend this contract through September 30, 2024, as the Dept. of Justice grant that funded the project has been extended through September 30, 2024. There has been no change in scope of work or services. There are no additional funds required.

This contract with Journey Center d.b.a Domestic Violence and Child Advocacy Center (DVCAC) is for continued development, implementation, and maintenance of a protection order registry that is comprehensive, centered around victim's rights and expectations of privacy and confidentiality, and accessible to all professionals who may need access, including police, jail staff, prosecutors, advocates, shelter workers, judges, probation officers, and others.

Journey Center d.b.a Domestic Violence and Child Advocacy Center (DVCAC) will enhance the enforcement of the multiple types of protection orders in Cuyahoga County so that protected individuals and families see a

reduction in incidents of domestic violence, stalking, and offenders or respondents are held fully accountable for violations of said orders.

Cuyahoga County will develop a comprehensive training curriculum as well as a design for a protection order registry. Both will be marketable to other counties within Ohio, and adaptable for other states depending on their protection order laws.

For purchases of furniture, computers, vehicles: Additional Replacement
 Age of items being replaced: N/A How will replaced items be disposed of? N/A

Project Goals, Outcomes or Purpose (list 3):

The primary goal of the project is for the Journey Center d.b.a Domestic Violence and Child Advocacy Center (DVCAC) will serve as a supporting training agency in a collaborative effort to train law enforcement and court personnel on protection orders, protection order enforcement, and use of the protection order registry.

If a County Council item, are you requesting passage of the item without 3 readings. Yes No

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)

Vendor Name and address:	Owner, executive director, other (specify):
Journey Center for Safety and Healing P.O. Box 5466 Cleveland, OH 44114	The CEO is Melissa Graves
Vendor Council District:	Project Council District:
Council District 10	All; County Wide
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # <i>if applicable</i> <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date:	Provide a short summary for not using competitive bid process. The project is not eligible for a competitive bid process. Funding is provided by the U.S. Dept. of Justice, Office on Violence Against Women’s Act Grant Award Improving Criminal Justice Responses and is conditional, insofar as the Journey Center for Safety and Healing d.b.a Domestic Violence and Child Advocacy Center (DVCAC) was included in the initial grant fund application specifically as a project partner. *See Justification for additional information.

The total value of the solicitation:	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) /	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input type="checkbox"/> Government Purchase
	<input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received?	<input checked="" type="checkbox"/> Contract Amendment CM 1391
	<input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No. If yes, complete section below:	
<input type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source. U.S. Department of Justice on Violence Against Women's Act Grant	
Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if "no" please explain):	
Payment Schedule: <input type="checkbox"/> Invoiced <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain): Invoice	

Provide status of project.	
<input type="checkbox"/> New Service or purchase <input checked="" type="checkbox"/> Recurring service or purchase	Is contract late <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission
Reason: PSJS could not begin extending this contract until the time extension was approved by the funder. The approval was received on 9/20/2023. The Board of Control approved the extension on 10/2/2023. There were also issues regarding registration with the inspector general and the vendor's DBA and FKAs for the required documents along side another contract that was being conducted with this vendor. The issue was not resolved until 1/18/2024. At this time new documents were needed	
Timeline:	9/29/2023

Project/Procurement Start Date (date your team started working on this item):	
Date documents were requested from vendor:	10/5/23
Date of insurance approval from risk manager:	11/19/2023
Date Department of Law approved Contract:	9/29/23
Date item was entered and released in Infor:	2/1/2024
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:	
If late, have services begun? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (if yes, please explain)	
Have payments be made? <input type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain) This is an amendment to extend time.	

HISTORY (see instructions):
N/A – This is an amendment

BC2024-144

(See related items for proposed travel/memberships for the week of 2/20/2024 in Section D above).

BC2024-145

(See related items for proposed purchases for the week of 2/20/2024 in Section D above).

V – OTHER BUSINESS

Item of Note (non-voted)

Item No. 1

Scope of Work Summary

Sheriff’s Department requests to approval of the Grant Agreement. The Board of Control approved the Memorandum of Understanding with the City of Cleveland (Along with East Cleveland, Euclid, Garfield Heights, Parma, and Cleveland Heights) by BC2020-486. The grant application award amount of \$100,000.00 was amended to \$110,703.00.

Previous Justice Assistance Grant Approvals:

- FY13 JAG – BC2015-87, 4/20/2015
- FY14 JAG – BC2015-87, 4/20/2015 (Approved on same agenda item as FY13)
- FY15 JAG – CON2017-49, 7/17/2017
- FY16 JAG – CON2016-75, 8/22/2016
- FY17 JAG – BC2018-937, 12/17/2018
- FY18 JAG – BC2018-588, 8/27/2018
- FY19 JAG – BC2019-644, 8/26/2019
- FY20 JAG – BC2020-486, 8/24/2020

This MOU will allow the Sheriff's Department to receive funds under the joint grant application with the City of Cleveland and other municipalities. The grant period is from October 1, 2019 to September 30, 2023.

Grant funds provided by the FY20 Justice Assistance Grant will be used as part of the Sheriff's Department's continuing effort to replace and update outdated and damaged radios for law enforcement.

Procurement

Purchases of radios under any awarded grant agreement resulting from this MOU will be conducted via a Formal Request for Bids.

Contractor and Project Information N/A

Project Status and Planning

The County and City of Cleveland typically apply for the Byrne Memorial Justice Assistance Grant annually. The City of Cleveland is the fiduciary agent for this grant and provides the Sheriff's Department with any and all requirements of the County.

Funding

Grant funds are provided 100% by the FY20 Byrne Memorial Justice Assistance Grant.

Item No. 2

(See related list of Contracts \$0.00 - \$4,999.99 – processed and executed for the week of 2/20/2024 in Section V. above).

Item No. 3

(See related list of purchases processed in the amount not-to-exceed \$5,000.00 for the period 1/1/2024 - 1/31/2024 in Section V. above).

VI – PUBLIC COMMENT

VII – ADJOURNMENT