

Contracts and Purchasing Board
County Administration Building, 4th Floor
December 5, 2011 11:30 PM

- I. Call to Order
- II. Review and Approve Minutes
- III. Public Comment
- IV. Contracts and Awards
- A. Tabled Items
- B. Scheduled Items

Item	Requestor	Description	Board Action
CPB2011-308	Department of Development	<p>1) Submitting a contract with Broadview Heating and Air Conditioning, Inc. in the amount of \$5,955.00 for exterior improvements in connection with a Storefront Renovation Rebate Program project located at 4111 East Royalton Road, Broadview Heights, for the period 12/8/2011 - 6/5/2012.</p> <p>2) Submitting a contract with LHFB Properties, LLC in the amount of \$5,997.90 for exterior improvements in connection with a Storefront Renovation Rebate Program project located at 529 Front Street, Berea, for the period 12/8/2011 - 6/5/2012.</p> <p>3) Submitting a contract with Montlack Management, Inc. in the amount of \$950.70 for exterior improvements in connection with a Storefront Renovation Rebate Program project located at 404-424 West Bagley Road, Berea, for the period 12/8/2011 - 6/5/2012.</p> <p>4) Submitting a contract with Royalton Ken Mar, LLC in the amount of \$5,939.40 for exterior improvements in connection with a Storefront Renovation Rebate Program project located at 4101 East Royalton Road, Broadview Heights, for the period 12/8/2011 - 6/5/2012.</p> <p>5) Submitting a contract with Whitey's Army-Navy Stores, Inc. in the amount of \$3,050.00 for exterior improvements in connection with a Storefront Renovation Rebate Program project located at 56 Front Street, Berea, for the period 12/8/2011 - 6/5/2012.</p> <p>Funding Source: 100% General Fund</p>	<p>____ Approve</p> <p>____ Disapprove</p> <p>____ Hold</p>

CPB2011-309	Department of Workforce Development	<p>1) Submitting a contract with Analiza, Inc. in the amount not-to-exceed \$4,993.75 for the On-the-Job Training Program for the period 11/1/2011 - 4/30/2012.</p> <p>2) Submitting a contract with Forest City Tree Protection Co. in the amount not-to-exceed \$5,450.00 for the On-the-Job Training Program for the period 11/1/2011 - 5/1/2012.</p> <p>3) Submitting a contract with Talent Tool & Die, Inc. in the amount not-to-exceed \$2,750.00 for the On-the-Job Training Program for the period 9/19/2011 - 2/29/2012.</p> <p>Funding Source: 100% Workforce Investment Act Funds</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2011-310	Department of Development	<p>Submitting a contract with Partners Environmental Consulting Inc., in the amount not-to-exceed \$30,870.00 for brownfield environmental site assessment of property located at 1205 Brookpark Road, Parma, for the period 12/5/2011 - 6/2/2012. (Contracts and Purchasing Board Approval No. CPB2011-244 - authority to negotiate).</p> <p>Funding Source: 100 % Federal Fund</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2011-311	Office of Procurement & Diversity	<p>Recommending an award:</p> <p>Department of Public Safety and Justice Services</p> <p>a) on RQ21409 to Criminalistics, Inc. in the amount of \$45,034.29 for 1- Bomb Containment Vessel (GSA Contract No. GS-07F-9557G/CC Ordinance No. 2011-0046 3.03(E)).</p> <p>Funding Source: 100% Federal Fund</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2011-312	Information Services Center	<p>Submitting a state contract with Main Sail, LLC, in the amount not-to-exceed \$8,400.00 for consultant services in connection with the installation of SAP R3 on the Unix Solaris 10 T3 Blade server for the period 12/1/2011 - 2/29/2012</p> <p>Funding Source: 100% General Fund</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2011-313	Office of Procurement & Diversity	<p>Recommending an award:</p> <p>Information Services Center</p> <p>a) on RQ20127 to Dell Marketing L.P. in the amount of \$97,287.00 for purchase of Office Pro Plus software and Microsoft Enterprise license agreements for the County Prosecutor (State Contract No. 0A07004/ORC 125.04 (B)).</p> <p>Funding Source:100% General Fund</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>

C. Exemption Requests

CPB2011-314	Juvenile Court	<p>1. Vendor/Department Information Department: Court of Common Pleas, Juvenile Division Vendor/Contractor Name: Begun Center for Violence Prevention Mandel School of Applied Social Science Case Western Reserve University</p> <p>2. What is the product/service that you seek to acquire? Professional and technical services to conduct a MST® Training and Consultation Program</p> <p>3. Would this purchase obligate Cuyahoga County to this or any other vendor for future purchases, for example, maintenance, licensing or continuing need? MST® consultation training and support services is required of all licensed MST® teams</p> <p>4. Why do you need to acquire these goods or services? Professional and technical services to conduct a MST Training and Consultation Program are a requirement of all licensed providers of Multisystemic Therapy® (MST).</p> <p>5. Why are the requested goods/services the only ones that can satisfy your requirements? What are the unique features of the product or service that are not available in any other product or service? The Begun Center for Violence Prevention Research and Education, Mandel School of Applied Social Science, Case Western Reserve University is the licensed network partner (NP) of MST Services, Inc in the state of Ohio and qualified to provide all services and supports needed for the implementation of MST®. Multisystemic Therapy (MST) is an effective and best practice service modality consisting of an intensive family-and community-based treatment program that utilizes a holistic service provision for chronic and violent juvenile offenders.</p> <p>6. Were alternative goods/services evaluated? If yes, what were they and why were they unacceptable? Yes, professional and technical services to conduct a MST® Training and Consultation Program could be purchased directly from MST Group, LLC, dba MST Services. This alternative was not preferred by MST Group, LLC dba MST Services and would have required additional travel costs.</p> <p>7. Identify specific steps taken to negate need for sole source provider. None.</p> <p>8. Has your department bought these goods/services in the past?</p>	
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		<p>Juvenile Court has been purchasing a MST® Training and Consultation Program since prior to 2000. The Department of Children and Family Services has been purchasing MST® Training and Consultation Program since 2009. This is the first year that these services have been purchased through Begun Center for Violence Prevention Research and Education, Mandel School of Applied Social Science, Case Western Reserve University, as the licensed network partner (NP) of MST Services, Inc in the state of Ohio recently moved from Kent State University to its current location. Prior to the services being available through Kent State University, the services were purchased through MST Group, LLC, dba MST Services. All prices are set by the service provider and have always been sole source.</p> <p>9. What efforts have been made or are being made to reduce the Department's reliance on a sole source provider for these goods/services In the future? None.</p> <p>10. What efforts were made to get the best possible price? In an effort to reduce expenses, Juvenile Court and the Department of Children and Family services have combined their contract for these services. Unfortunately, all efforts to further reduce costs associated by bundling the services under one contract have not been successful. All costs are established by the Begun Center for Violence Prevention Research and Education, Mandel School of Applied Social Science, Case Western Reserve University.</p> <p>11. Why is the price for this purchase considered to be fair and reasonable? All costs are established by the Begun Center for Violence Prevention Research and Education, Mandel School of Applied Social Science, Case Western Reserve University.</p> <p>12. Amount to be paid: Not-to-exceed \$76,500.00 annually.</p>	<p>____ Approve ____ Disapprove ____ Hold</p>
CPB2011-315	Juvenile Court	<p>1. Description of Supplies or Services The primary goal of the project is to provide MST or MST/PSB services for adjudicated youth who would otherwise be committed to the Ohio Department of Youth Services. MST and MST/PSB services provide community-based in home family therapy to help families become more self-sufficient.</p> <p>2. Estimated Dollar Value</p>	<p>____ Approve ____ Disapprove ____ Hold</p>

		<p>This amendment is for an additional amount of \$448,308.00.</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method This service provider was selected by the Ohio Department of Youth Services through the RECLAIM Ohio and targeted RECLAIM Ohio grant program, as well as the only local provider of MST/PSB services.</p> <p>4. What other available options and/or vendors were evaluated? If none, Include the reasons why. No. Vendor selected through Ohio Department of Youth Services. Competitive bidding exempt through ORC 307.86(j).</p> <p>5. What ultimately lead you to this product or service? Why was the recommended vendor selected? Applewood Centers, Inc. is the only licensed local provider of MST/PSB services. Vendor selected as part of the Targeted RECLAIM Ohio grant agreement, per the Ohio Department of Youth Services and exempt from competitive bidding per ORC 307.86(j).</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid. Services for this project have continued uninterrupted since this amendment began on July 1, 2011. If this amendment is not approved, Cuyahoga County Juvenile Court could possible lose all RECLAIM funding, totaling over \$3,00,000.00 in funds that support community-based direct services for youth.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services. None. This item is exempt from competitive bidding per ORC 307.86(j).</p>	
CPB2011-316	Department of Workforce Development	<p>1. Description of Supplies or Services. Linking Employment, Abilities & Potential will serve individuals with significant disabilities. Services will include: Outreach and Recruitment, Intake and Orientation, Comprehensive Needs Assessment, Computer Skills Assessment, Employee Development, Financial Capability, Supportive Services, Trial Work Experience, Individual Development Accounts (IDA), and Self-employment preparation. The goals of the project are as follows: Number of Individuals who complete needs assessment= 95</p>	

		<p>Number of individuals who successfully start individualized support plan= 95 Number of Individuals who complete individualized support plan = 85 Number of Individuals who will initiate IDA development= 71</p> <ul style="list-style-type: none"> • Number of Individuals who will participate in Microenterprise development = 20 • Number of individuals who will develop a Microenterprise business plan =5 <p>2. Estimated Dollar Value \$463,664.32</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method The procurement method for this project was a Request for Proposal issued by the State of Ohio • Rehabilitation Services Commission. The State of Ohio Rehabilitation Services Commission (RSC) issued a Request for Proposals (RFP) in which Linking Employment, Abilities & Potential (LEAP) responded in 2010. The RFP mandated that all responding entities partner with a public agency. RSC approved the proposal submitted by LEAP. RSC then mandated that all contract awards flow through the public agency partner. On 9/30/10, the County approved the contract with RSC. Subsequently, RSC continued service on this RFP for the period 10/11 - 9/12. The county approved that revenue generating contract on 10/24/11. This request in turn contracts out those funds to LEAP. Attached to the Novus request is the State of Ohio's RFP and LEAP's response.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why. Not applicable. LEAP was the only agency that served individuals with disabilities, that approached this Department about being the public agency partner. This Department benefits in turn as additional Workforce assistance is provided to those individuals.</p> <p>5. What ultimately lead you to this product or service? Why was the recommended vendor selected? The county agreed to be the public agency partner of LEAP in 2010 due to LEAP's experience and past success serving individuals with disabilities. In the revenue generating agreement with the State, LEAP is specifically identified as the sub-contractor.</p> <p>6. Provide an explanation of unacceptable delays In fulfilling the County's need that would be incurred if</p>	
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		<p>award was made through a competitive bid. Not applicable.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services. Not applicable.</p>	<p>____ Approve ____ Disapprove ____ Hold</p>
CPB2011-317	Department of Children and Family Services	<p>1. Description of Supplies or Services. The Community Collaboratives partner with CCDCFS to implement Family Community based programs in Cuyahoga County. They assist with promoting safety, permanency, and family well-being. The Neighborhood Collaboratives help connect families to natural supports and professional services within their communities. They help to create collective policies and resources for neighborhoods and families and advocate for issues affecting neighborhoods and families.</p> <p>2. Estimated Dollar Value. Amendments: -Catholic Charities Community-Increase \$80,116.00 -Center for Children and Families -Increase \$80,116.00 -City of Lakewood Department of Human Services - Increase \$80,116 00 -Cleveland UMADOP -Increase \$80,116.00 -CMHA -Increase \$39,256.85 -East End Neighborhood -Increase \$80,116.00 -Friendly Inn Settlement-Increase \$40,859.15 -Harvard Community Center -Increase \$80,116..00 -Murtis Taylor Multi-Service Center (East Cleveland) - Increase \$80,116.00 -Murtis Taylor Multi-Service Center (Mt Pleasant) - Increase \$80,116.00 -Parma School District -Increase \$80,116..00 -University Settlement-Increase \$80,116.00 -West Side Community House -Increase \$80,116 00 -Word of Righteousness Family Life Center -Increase \$80,116.00 -YMCA of Greater Cleveland -Increase \$80,116..00 Total Dollar Amount- \$1,121,624.00</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method We began the RFP process in August 2011. Due to unexpected delays, the process will not be completed before the end of the current contract period. The current providers will not be able to sustain the Collaboratives without additional funding.</p> <p>4. What other available options and/or vendors were evaluated?</p>	

		<p>A competitive RFP (RQJ 5027) process was completed in 2009 and the current vendors were chosen based on that process. At this time we are requesting to amend the current contracts to extend to allow for time to complete the 2012 RFP process.</p> <p>5. What ultimately led you to this product or service? Current vendors were selected through an RFP (RQ15027) process. It is imperative that there not be a gap in services to the community and families of Cuyahoga County. The plan to extend the current contracts by amending them was the best way to prevent a gap in services. The vendors are currently providing the services and will continue to do so until new contracts are awarded.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid. Without contract extensions, the current Collaborative agencies will end services to the residents of Cuyahoga County. The lead agencies will not be able to support their current work force and will need to lay off staff, as they will be unable to make payroll. This would effectively conclude the entire Family to Family program for most of 2012.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services. The County has engaged in the Competitive Bid RQ21241) process for the next contract period.</p>	<p>____ Approve ____ Disapprove ____ Hold</p>
CPB2011-318	Health and Human Services	<p>Employment and Family Services</p> <p>1. Description of Supplies or Services. The financial management consulting services consist of the following expectations and deliverables:</p> <ul style="list-style-type: none"> • General consultation to the Director, Fiscal Administrator and other management team staff; • Research and analysis of federal and state laws and regulations governing the Department's financial management of federal, state and local programs funded in whole or in part by federal and state funds; • Review, analyze and assist with reconciling the Department's financial reports in conjunction with Maximus Ledgersuite© QuiC+ and CFIS; • Assist in assuring the Department's financial management system provides appropriate controls to assure compliance with state and federal requirements; • Analyze State/Federal Grant trends and the projection of State/Federal Grant balances as of June 30th each 	

		<p>contract year;</p> <ul style="list-style-type: none"> • Assist in developing a Budget Projection for each state and county fiscal year; • Provide recommendations to maximize State and Federal funding across Cuyahoga County's family services departments; • Study underutilized funding streams (i.e. Overpayment Incentives and leverage of local dollars as match to draw down State and Federal dollars); • Analyze the PCSA and CSEA responsibility of Shared and RMS costs and their reimbursement to the Public Assistance fund; • Provide guidance on contracts, contract monitoring and procurement; • Attend meetings as requested. <p>2. Estimated Dollar Value Estimated cost for a year of service is \$8,500.00.</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method Cuyahoga County Contracting and Purchasing Procedures Ordinance Amended 9/13/11 - Exceptions to Required Competitive Biddings apply when estimated cost is less than \$25,000 and purchase is for professional service, including financial.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why. No other vendors were evaluated due to specificity of having required knowledge with federal and state budgeting regulations, practices and accounting systems for Ohio Health & Human Services.</p> <p>5. What ultimately lead you to this product or service? Why was the recommended vendor selected? Human Services Associates was assisting other counties with their budgeting and financial processes. They were recommended as an external source to review agency budgeting and financial processes to meet fed & state regulations as well as having knowledge of the state's financial accounting systems.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid. The unacceptable delay if award was a competitive bid would entail the steep learning curve of an organization unfamiliar with the state budgeting and system accounting software. Envision a 12 month ramp up to understand the processes and be able to capture funds</p>	
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		<p>correctly and, make value adds to projections in preparing an annual budget as well as executing the current budget.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>This is a specialized service (financial oversight) that the agency is pursuing to better utilize available fed/state funding in carrying out mandated programs to better serve the population of Cuyahoga County. With the funding threshold well below \$25,000 for professional services, it is unclear if competitive bidding is justified for the return on the cost to acquire the knowledge and skill level sought by this contract.</p>	<p>____ Approve ____ Disapprove ____ Hold</p>
CPB2011-319	Juvenile Court	<p>1. Description of Supplies or Services</p> <p>The primary goal of the project is to provide a Community-based Treatment Center for adjudicated youth who would otherwise be committed to the Ohio Department of Youth services.</p> <p>2. Estimated Dollar Value</p> <p>The amendment would extend the time until June 30, 2012 for a total contract in the amount \$1,661,428.80.</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method</p> <p>This service provider was selected utilizing a modified Request for Interested Vendors process, where 100% of eligible vendors, based on the Ohio Department of Youth Services regulations, were asked to a meeting to learn about the project and the required scope of services. All interested vendors then submitted an Official Response and commitment letter, indicating their commitment to the rules and protocols the project as well as outlining the facility and staff that would be dedicated to the project. All responses were reviewed independently and scored.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>Four applicants submitted responses to the project and all submitted proposals were considered and reviewed.</p> <p>5. What ultimately lead you to this product or service? Why was the recommended vendor selected? This vendor provided the lowest price as well as the best facility and ancillary services to meet parameters of the program specifications.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if</p>	

		<p>award was made through a competitive bid. Services for this project have continued uninterrupted since the contract began on July 1, 2011. If this amendment is not approved, Cuyahoga County Juvenile Court could possibly lose all RECLAIM funding, totaling over \$3,00,000.00 in funds that support community-based direct services for youth.</p> <p>7. Describe what future plans, if any, the county can take to permit competition before any subsequent purchases of the required supplies or services. There is no plan to complete a competitive bid for these services. This item is exempt from competitive bidding per ORC 307.86(j).</p>	<p>____ Approve ____ Disapprove ____ Hold</p>						
CPB2011-320	Health and Human Services	<p>Homeless Services</p> <p>1. Description of Supplies or Services The Salvation Army- 2 Contracts, both related to the PASS Transitional Housing Program for homeless men.</p> <table><tr><td>Amount</td><td>Term</td></tr><tr><td>\$527,499.00</td><td>10/01/11-9/30/12</td></tr><tr><td>\$265,549.00</td><td>8/01/11- 7/31/12</td></tr></table> <p>Activity Operating a 75 bed TH program Support services to 75 men in TH Program</p> <p>Salvation Army provides assessment, transitional housing, sober environment, recovery support, job placement assistance, links to appropriate services in the community, permanent housing.</p> <p>Domestic Violence Center- One Contract, \$75,697.00; short term rent subsidies, plus support services to women and families leaving the domestic violence shelter to help them maintain permanent housing in the community.</p> <p>2. Estimated Dollar Value Salvation Army: PASS Program- \$527,499.00 Transitional Housing PASS Supportive Services- \$265,549.00 Services</p> <p>Domestic Violence Center: \$75,697.00</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method There is local process for developing the Continuum of Care CoC application for McKinney-Vento Homeless Assistance funds. The three contracts included in this</p>	Amount	Term	\$527,499.00	10/01/11-9/30/12	\$265,549.00	8/01/11- 7/31/12	
Amount	Term								
\$527,499.00	10/01/11-9/30/12								
\$265,549.00	8/01/11- 7/31/12								

		<p>Request for Exemption, are contracts for services awarded funding by HUD through the CoC application. All three projects were originally awarded funded in the 1990's. These current contracts represent RENEWAL funding for ongoing projects/activities.</p> <p>4. What other available options and for vendors were evaluated? See #3.</p> <p>5. What ultimately lead you to this product or service? Why was the recommended vendor selected? See above and attachment.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid. The contracts provide pass through funding for ongoing service activities.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services. I am requesting a permanent exemption for Supportive Housing Program (SHP) and Shelter Plus Care (S+C) grant funded contracts based on the facts that these are HUD approved activities, renewal funding, reviewed extensively at the community level, and not transferrable to other agencies.</p>	<p>____ Approve ____ Disapprove ____ Hold</p>
CPB2011-321	Juvenile Court	<p>1.Description of Supplies or Services To provide professional and technical services for the annual maintenance & support of the existing DocuWare system that allows Court Staff to access documents the Court's case management system.</p> <p>2. Estimated Dollar Value This amendment with ComDoc,Inc. is for an additional \$8,622.00.</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method The selected vendor was selected through an informal bid process under JC-10-16804</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why. There were three vendors that were authorized dealers for the Docuware system that were contacted for bid and pricing information. It was determined that Comdoc, Inc.</p>	<p>____ Approve ____ Disapprove ____ Hold</p>

		<p>provided the closest services required at the best price.</p> <p>5. What ultimately lead you to this product or service? Why was the recommended vendor selected? Of the three vendors that were authorized dealers for the Docuware system ComDoc, Inc. was thought to provide the best match for the Court's needs a the best price.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred If award was made through a competitive bid. If the Docuware system should fail, the Court's case management would be temporarily and abruptly terminated, causing Court dockets to cease and create a backlog of cases until the system is corrected. The original contract was for one year, this amendment will increase the time of this contract from November 1, 2010- October 31, 2012.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchase of the required supplies or services. None.</p>	
CPB2011-322	Department of Health and Human Services	<p>1. Description of Supplies or Services. Cuyahoga Health Access Partnership (CHAP) is a stand-alone non-profit organization incorporated in Ohio. CHAP's founding partners are key stakeholders in the health of Cuyahoga County residents, including local government, hospital systems, free clinics, federally qualified health centers (FQHCs), providers, health plans and local foundations. This public-private partnership is collaborating to provide a coordinated system of healthcare access for the county's adult, uninsured residents whose family lives at or below 200% of the federal poverty level (FPL). At present, each healthcare provider organization has its own indigent care policy and sliding fee scale for uninsured patients. Each organization has unique procedures for how and when patients qualify for charity care. If a patient needs to access specialty care as well as primary care, he or she may have to meet the rating or eligibility requirements of multiple organizations at once. Patients may be deterred from seeking appropriate treatment because of these bureaucratic hurdles, or because they fear they will not be able to pay off resulting medical bills. Other uninsured adults forego even primary care, which can lead to episodic emergency treatment that is less effective and more expensive. They may be unaware of the policies of individual organizations that might allow them to seek care for a discounted price.</p>	

		<p>2. Estimated Dollar Value \$50,000</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method CHAP's founding partners are key stakeholders in the health of Cuyahoga County residents, including local government, hospital systems, free clinics, federally qualified health center8 (FQHCs), providers, health plans and local foundations.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why. None. Cuyahoga County led the process to formalize the healthcare organizations under one umbrella to work on the issue of access. CHAP's founding partners are key stakeholders in the health of Cuyahoga County residents, including local government, hospital systems, free clinics and federally qualified health centers (FQHCs), providers, health plans and local foundations. The public-private partnership includes the following organizations: Academy of Medicine of Cleveland and Northern Ohio, Care Alliance Health Center, CareSource, City of Cleveland, Cleveland Clinic, Cuyahoga County, Kaiser Permanente, MetroHealth System, Neighborhood Family Practice, Northeast Ohio Neighborhood Health Services, North Coast Health Ministry, Saint Luke's Foundation, Sisters of Charity Health System, The Free Medical Clinic of Greater Cleveland, and University Hospitals.</p> <p>5. What ultimately lead you to this product or service? Why was the recommended vendor selected? CHAP was founded on the principle of the shared responsibility of all healthcare organizations to face the uninsured crisis in Cuyahoga County. The organizations that make-up CHAP feel the urgency of this crisis demands leadership and innovation. As the number of uninsured individuals in Ohio, specifically Cuyahoga County, increases, it is essential that coordinated policies and programs be initiated. This underlying concern has guided all stakeholder involvement in CHAP, and it continues to drive the commitment to the formalization of a county-wide access program. Each partner organization signed a Memorandum of Understanding in December 2009.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid. This is a public-private partnership that was led by the County and created to address this access issue for</p>	
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		<p>uninsured in a collaborative manner.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>Competition would not be feasible as this is a public-private collaboration and inclusion of other partners is not prohibited.</p>	<p>____ Approve</p> <p>____ Disapprove</p> <p>____ Hold</p>
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D. Consent Agenda

i. Scheduled Consent Items

Item	Requestor	Description	Board Action
CPB2011-323	Department of Public Works	<p>Submitting specifications and estimate of cost; requesting authority for the Director of the Office of Procurement & Diversity to advertise for bids:</p> <p>a) on RQ21908 for repair and resurfacing of Noble Road from Euclid Avenue to the East Cleveland South Corporation Line in the City of East Cleveland for an estimated of cost in the amount not-to-exceed \$1,400,000.00.</p> <p>Funding Source: 60% 7.50 License Tax Fund 40% Issue 1</p>	<p>____ Approve</p> <p>____ Disapprove</p> <p>____ Hold</p>
CPB2011-324	Office of Procurement & Diversity	<p>Submitting specifications and estimate of cost; requesting authority for the Director to advertise for bids:</p> <p>Department of Public Works</p> <p>a) on RQ21659 for can liners for various County buildings for the period 3/1/2012 - 2/28/2014 for an estimated cost in the amount not-to-exceed \$100,000.00.</p> <p>Funding Source: 100% General Fund</p>	<p>____ Approve</p> <p>____ Disapprove</p> <p>____ Hold</p>
CPB2011-325	Office of Procurement & Diversity	<p>Recommending to declare various property as surplus County property no longer needed for public use; recommending to sell said property via internet auction, in accordance with Ohio Revised Code Section 307.12 (E).</p>	<p>____ Approve</p> <p>____ Disapprove</p> <p>____ Hold</p>
CPB2011-326	Office of Procurement & Diversity	<p>Submitting specifications and estimate of cost; requesting authority for the Director to advertise to bids:</p> <p>Department of Public Works</p> <p>a) on RQ21601 for middle distillates for various County facilities for the period 3/1/2012 - 2/28/2013 for an estimated cost in the amount not-to-exceed \$554,000.00.</p> <p>Funding Source: 100% General Fund</p>	<p>____ Approve</p> <p>____ Disapprove</p> <p>____ Hold</p>

CPB2011-327	Office of Procurement & Diversity	<p>Submitting specifications and estimate of cost; requesting authority for the Director to advertise for bids:</p> <p>Department of Public Works a) on RQ21602 for gasoline for various County facilities for the period 3/1/2012 - 2/28/2013 for an estimated cost in the amount not-to-exceed \$648,000.00.</p> <p>Funding Source: 100% General Fund</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2011-328	Office of Procurement & Diversity	<p>Submitting specifications and estimate of cost; requesting authority for the Director to advertise for bids:</p> <p>Department of Public Works a) on RQ21893 for plumbing supplies for various County buildings for the period 3/1/2012 - 2/28/2013 for an estimated cost in the amount not-to-exceed \$48,000.00.</p> <p>Funding Source: 100% General Fund</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2011-329	County Sheriff	<p>Submitting an amendment to Contract No. CE1000535-02 with Cardinal Health 411, Inc. for pharmaceutical supplies for the period 6/1/2010 - 12/31/2011 to extend the time period to 6/30/2012; no additional funds required.</p> <p>Funding Source: 100% General Fund</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2011-330	Juvenile Court	<p>Submitting an amendment to Contract No. CE0800796-01 with Berea Children's Home and Family Services for the Court Unruly Program for the period 12/1/2008 - 11/30/2011 to extend the time period to 1/31/2012; no additional funds required.</p> <p>Funding Source: 100% General Fund</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2011-331	Department of Public Works	<p>Submitting an amendment to Contract No. CE1100558-01 with Allegro Realty Advisors, Ltd. for real estate portfolio strategic management services for the period 9/7/2011 - 12/6/2011 to extend the time period to 1/31/2012; no additional funds required.</p> <p>Funding Source: 100% General Fund</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2011-332	Department of Health & Human Services	<p>Requesting approval to apply for, accept, and expend grant funds from Ohio Department of Job & Family Services/Ohio Commission on Fatherhood in the amount of \$75,000.00 for the Ohio Fatherhood Initiative Grant Program for the period 1/1/2012 - 6/30/2012.</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2011-333	Office of Procurement and Diversity	<p>Presenting BuySpeed purchases for the week of December 5, 2011-December 9, 2011.</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>

VI. Other Business

VII. Public Comment

VIII. Adjournment

Minutes

Board
County Administration Building, 4th Floor
November 28, 2011 11:30 PM

I. Call to Order @ 11:44 a.m.

II. Review and Approve Minutes

The minutes were reviewed and approved as written

III. Public Comment

IV. Contracts and Awards

A. Tabled Items

CPB2011-263	Department of Workforce Development	<p>1) Submitting a contract with EnerTouch, Inc. dba GoodCents in the amount not-to-exceed \$7,800.00 for the On-the-Job Training Program for the period 10/17/2011-4/17/2012.</p> <p>2) Submitting a contract with Kowalski Heat Treating Co. in the amount not-to-exceed \$5,980.00 for the On-the-Job Training Program for the period 10/12/2011 - 4/12/2012.</p> <p>3) submitting a contract with Phillips Syrup LLC in the amount not-to-exceed \$3,749.20 for the On-the-Job Training Program for the period 9/26/2011 - 1/31/2012.</p> <p>4) submitting a contract with Phoenix Steel Service, Inc. in the amount not-to-exceed \$6,640.00 for the On-the-Job Training Program for the period 10/12/2011 -4/9/2012.</p> <p>5) submitting a contract with RSR Partners, LLC dba Regency Technologies in the amount not-to-exceed \$5,000.00 for the On-the-Job Training Program for the period 9/12/2011 - 3/12/2012.</p> <p>Funding Source: 100% Workforce Investment Act Funds</p>	<p><input checked="" type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
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B. Scheduled Items

Item	Requestor	Description	Board Action
CPB2011-278	Department of Public Works	<p>Submitting an amendment to Contract No. CE10241-04, 06 with Sterling Telecom Office Building, LLC, c/o Colliers International for lease of office space located at 1255 Euclid Avenue, Cleveland, for use by Department of Justice Services for the period 9/1/1998 - 10/31/2011 to extend the time period to 2/28/2012 and for additional funds in the amount of \$24,683.36.</p> <p>Funding Source: 100% General Fund</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>

CPB2011-279	Department of Development	<p>1) Submitting a contract with Allenbey Construction Co., LLC in the amount of \$3,725.00 for Lead Remediation for property located at 1646 Bryn Mawr Road, Unit 1, East Cleveland, in connection with the FY2010 Lead-Based Paint Hazard Control and Lead Hazard Reduction Demonstration Grant Program for the period 11/28/2011 - 5/31/2012.</p> <p>2) submitting a contract with Allenbey Construction Co., LLC in the amount of \$7,970.00 for Lead Remediation of property located at 5066 Thomas Street, Maple Heights, in connection with the FY2010 Lead-Based Paint Hazard Control and Lead Hazard Reduction Demonstration Grant Program for the period 11/28/2011 - 5/31/2012.</p> <p>3) Submitting a contract with MAE Construction LLC in the amount of \$8,000.00 for Lead Remediation of property located at 5123 Spencer Road, Lyndhurst, in connection with the FY2010 Lead-Based Paint Hazard Control and Lead Hazard Reduction Demonstration Grant Program for the period 11/28/2011 - 5/31/2012.</p> <p>Funding Source: 100% Lead Grant Fund</p>	<p><input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2011-280	Department of Development	<p>Submitting an agreement with Cuyahoga County Planning Commission in the amount not-to-exceed \$32,000.00 for planning and technical assistance for the period 10/1/2011 - 9/30/2012.</p> <p>Funding Source: 100% HUD</p>	<p><input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>

CPB2011-281	Department of Development	<p>1) Submitting a contract with JOF Properties, LLC in the amount of \$8,325.00 for exterior improvements in connection with a Storefront Renovation Rebate Program project located at 19126 & 19146 Detroit Road, Rocky River, for the period 12/1/2011 - 5/30/2012.</p> <p>2) Submitting a contract with JOF Properties, LLC. in the amount of \$5,979.43 for exterior improvements in connection with a Storefront Renovation Rebate Program project located at 10301 West 130th Street, North Royalton, for the period 12/1/2011 - 5/30/2012.</p> <p>3) Submitting a contract with The 3 Spot in the amount of \$4,665.12 for installation of a sign in connection with a Storefront Renovation Rebate Program project located at 13855 Ridge Road, North Royalton, for the period 12/1/2011 - 5/30/2012.</p> <p>4) Submitting a contract with Infinite Bliss in the amount of \$657.28 for installation of a new sign in connection with a Storefront Renovation Rebate Program project located at 450 Broadway Avenue, Bedford, for the period 12/1/2011 - 5/30/2012.</p> <p>Funding Source: 100% General Fund</p>	<p><input checked="" type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2011-282	Department of Development	<p>Recommending an award on RQ20971 to Green Home Solutions, LLC, in the amount not-to-exceed \$51,399.00 for refrigerator unit replacement and associated energy conservation measures at the South Westerly Apartments located at 14401 Detroit Ave., Lakewood in connection with the Home Weatherization Assistance Program for the period 12/19/2011 - 3/31/2012.</p> <p>Funding Source: 100% Home Weatherization Funds</p>	<p><input checked="" type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2011-283	Information Services Center	<p>Submitting a contract with Stephen Campbell & Associates, Inc., in the amount not-to-exceed \$3,500.00 for maintenance on the Voice Vault Recorder, HP Server and UPS Power Supply equipment for the Department of Children & Family Services for the period 6/1/2011 - 5/31/2012.</p> <p>Funding Source: 100% General Fund</p>	<p><input checked="" type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>

CPB2011-284	Department of Workforce Development	<p>1) Submitting a contract with Menorah Park Center for Senior Living BET Moshav Zekenim Hadati in the amount not-to-exceed \$3,484.80 for the On-the-Job Training Program for the period 10/24/2011 - 11/30/2011.</p> <p>2) Submitting a contract with The Apex Paper Box Company in the amount not-to-exceed \$2,837.50 for the On-the-Job Training Program for the period 10/31/2011 - 5/30/2012.</p> <p>Funding Source: 100% WIA Funds</p>	<p><input checked="" type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2011-285	Office of Procurement & Diversity	<p>Recommending an award:</p> <p>County Sheriff</p> <p>a) on RQ20633 to Walter F. Stephens, Jr. Inc. (7-2) for 1,950 mattresses in the amount not-to-exceed \$74,614.50.</p> <p>Funding Source: 100% General Fund to be reimbursed by the Sheriff's Commissary Fund</p>	<p><input checked="" type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2011-286	Department of Health and Human Services	<p>Community Initiatives Division, Family & Children First Council, submitting a contract with Case Western Reserve University in the amount not-to-exceed \$100,000.00 for assessment, design, implementation and data collection of MyCom for the period 9/1/2011 - 8/31/2012.</p> <p>Funding Source: 100% HHS Levy Fund</p>	<p><input checked="" type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2011-287	Department of Health and Human Services	<p>Community Initiatives Division, Office of Homeless Services, submitting an amendment to Contract No. CE1100163-01 with MHS, Inc. for operational support of the Norma Herr Women's Center fka Community Women's Shelter, located at 2219-2227 Payne Avenue, Cleveland, for the period 1/1/2011 - 12/31/2011 for additional funds in the amount of \$24,000.00.</p> <p>Funding Source: 100% HHS Levy Fund</p>	<p><input checked="" type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2011-288	Department of Health and Human Services	<p>Community Initiatives Division, Office of Homeless Services, submitting an amendment to Contract No. CE1100275-01 with Lutheran Metropolitan Ministry for emergency shelter services for men, located at 2100 Lakeside Avenue, Cleveland, for the period 1/1/2011 - 12/31/2011 for additional funds in the amount of \$96,775.00.</p> <p>Funding Source: 100% Levy Fund</p>	<p><input checked="" type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>

C. Exemption Requests

CPB2011-289	Juvenile Court	<p>Applewood Centers-RFP exemption</p> <p>1. Description of Supplies or Services The primary goal of the project is to provide MST or MST/PSB services for adjudicated youth who would otherwise be committed to the Ohio Department of Youth Services. MST and MST/PSB services provide community-based in home family therapy to help families become more self-sufficient.</p> <p>2. Estimated Dollar Value This amendment is for an additional amount of \$448,308.00.</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method This service provider was selected by the Ohio Department of Youth Services through the RECLAIM Ohio and targeted RECLAIM Ohio grant program, as well as the only local provider of MST/PSB services.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why. No. Vendor selected through Ohio Department of Youth Services. Competitive bidding exempt through ORC 307.86(j).</p> <p>5. What ultimately lead you to this product or service? Why was the recommended vendor selected? Applewood Centers, Inc. is the only licensed local provider of MST/PSB services. Vendor selected as part of the Targeted RECLAIM Ohio grant agreement, per the Ohio Department of Youth Services and exempt from competitive bidding per ORC 307.86(j).</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid. Services for this project have continued uninterrupted since this amendment began on July 1, 2011. If this amendment is not approved, Cuyahoga County Juvenile Court could possible lose all RECLAIM funding, totaling over \$3,00,000.00 in funds that support community-based direct. services for youth.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services. None. This item is exempt from competitive bidding per ORC 307.86(j).</p>	<p><input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
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CPB2011-290	Department of Health and Human Services	<p>Human Services Associates, Inc.</p> <p>1. Description of Supplies or Services. The financial management consulting services consist of the following expectations and deliverables:</p> <ul style="list-style-type: none"> •General consultation to the Director, Fiscal Administrator and other management team staff; •Research and analysis of federal and state laws and regulations governing the Department's financial management of federal, state and local programs funded in whole or in part by federal and state funds; •Review, analyze and assist with reconciling the Department's financial reports in conjunction with Maximus Ledgersuite QuiC+ and CFIS; •Assist in assuring the Department's financial management system provides appropriate controls to assure compliance with state and federal requirements; •Analyze State/Federal Grant trends and the projection of State/Federal Grant balances as of June 30 each contract year; •Assist in developing a Budget Projection for each state and county fiscal year; •Provide recommendations to maximize State and Federal funding across Cuyahoga County's family services departments; •Study underutilized funding streams (i.e. Overpayment Incentives and leverage of local dollars as match to draw down State and Federal dollars); •Analyze the PCSA and CSEA responsibility of Shared and RMS costs and their reimbursement to the Public Assistance fund; •Provide guidance on contracts, contract monitoring and procurement; •Attend meetings as requested. <p>2. Estimated Dollar Value Estimated cost for a year of service is \$8,500.00.</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method</p> <p>Cuyahoga County Contracting and Purchasing Procedures Ordinance Amended 9/13/11; Exceptions to Required Competitive Biddings apply when estimated cost is less than \$25,000 and purchase is for professional service including</p>	
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		<p>financial.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why. No other vendors were evaluated due to specificity of having required knowledge with fed and state budgeting regulations, practices and accounting systems for Ohio Health & Human Services.</p> <p>5. What ultimately lead you to this product or service? Why was the recommended vendor selected? Human Services Associates was assisting other counties with their budgeting and financial processes. They were recommended as an external source to review agency budgeting and financial processes to meet fed & state regulations as well as having knowledge of the state's financial accounting systems.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid. The unacceptable delay if award was a competitive bid would entail, the steep learning curve of an organization unfamiliar with the state budgeting and system accounting software. Envision a 12 month ramp up to understand the processes and be able to capture funds correctly and, make value adds to projections in preparing an annual budget as well as executing the current budget.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services. This is a specialized service (financial oversight) that the agency is pursuing to better utilize available fed/state funding in carrying out mandated programs to better serve the population of Cuyahoga County. With the funding threshold well below \$25,000 for professional services, it is unclear if competitive bidding is justified for the return on the cost to acquire the knowledge and skill level sought by this contract.</p>	<p><input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2011-291	Workforce Development	<p>Linking Employment, Abilities and Potential</p> <p>1. Description of Supplies or Services. Linking Employment, Abilities & Potential will serve individuals with significant disabilities. Services will include: Outreach and Recruitment, Intake and Orientation, Comprehensive Needs Assessment, Computer Skills Assessment, Employee Development, Financial Capability, Supportive Services, Trial Work Experience, Individual Development Accounts (IDA), and Self-employment Preparation. The goals of the project are as follows:</p>	

		<p>Number of Individuals who complete needs assessment= 95 Number of Individuals who successfully start individualized support plan= 95 Number of Individuals who complete individualized support plan = 85 Number of Individuals who will initiate IDA development= 71 Number of Individuals who will participate in Microenterprise development = 20 Number of Individuals who will develop a Microenterprise business plan =5</p> <p>2. Estimated Dollar Value \$463,664.32</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method The procurement method for this project was a Request for Proposal issued by the State of Ohio - Rehabilitation Services Commission. The State of Ohio Rehabilitation Services Commission (RSC) issued a Request for Proposals (RFP) in which Linking Employment, Abilities & Potential (LEAP) responded in 2010. The RFP mandated that all responding entities partner with a public agency. RSC approved the proposal submitted by LEAP. RSC then mandated that all contract awards flow through the public agency partner. On 9/30/10, the County approved the contract with RSC. Subsequently, RSC continued service on this RFP for the period 10/11 - 9/12. The county approved that revenue generating contract on 10/24/11. This request in turn contracts out those funds to LEAP. Attached to the Novus request is the State of Ohio's RFP and LEAP's response.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why. Not applicable. LEAP was the only agency that served individuals with disabilities, that approached this Department about being the public agency partner. This Department benefits in turn as additional Workforce assistance is provided to those individuals.</p> <p>5. What ultimately lead you to this product or service? Why was the recommended vendor selected? The county agreed to be the public agency partner of LEAP in 2010 due to LEAP's experience and past success serving individuals with disabilities. In the revenue generating agreement with the State, LEAP is specifically identified as the sub-contractor.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was</p>	
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		<p>made through a competitive bid. Not applicable.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services. Not applicable.</p>	<p>__ __ Approve __ __ Disapprove __ x __ Hold</p>
CPB2011-292	Juvenile Court	<p>1. Juvenile Court - MST Group, LLC</p> <p>2. What is the product/service that you seek to acquire? Professional and technical services to license certain information and materials for a comprehensive system for the use of Multisystemic Therapy® (MST)</p> <p>3. Will this purchase obligate Cuyahoga County to this or any other vendor for future purchases, for example, maintenance, licensing or continuing need? Appropriate licensure will always be required if MST® services are utilized.</p> <p>4. Why do you need to acquire these goods or services? MST® licensure is required if utilizing the MST® services, due to due to an exclusive agreement that licensed certain intellectual property rights</p> <p>5. Why are the requested goods/services the only ones that can satisfy your requirements? What are the unique features of the product or service that are not available in any other product or service? Provide specific, quantifiable factors/qualifications. Multisystemic Therapy (MST) is an effective and best practice service modality consisting of an intensive family- and community-based treatment program that utilizes a holistic service provision for chronic and violent juvenile offenders. MST Group, LLC, dba MST Services is the only vendor able to provide licensure in Multisystem Therapy.</p> <p>6. Were alternative goods/services evaluated? If yes, what were they and why were they unacceptable? Please be specific with regard to features, characteristics, requirements, capabilities and compatibility. If no, why were alternatives not evaluated? Other in home therapies are also utilized as well; Multisystemic Therapy is a unique approach that is best suited for many Court-involved youth and families.</p> <p>7. Identify specific steps taken to negate need for sole-source provider. None.</p>	

		<p>8. Has your department bought these goods/services in the past? Juvenile Court has been purchasing MST® licenses since prior to 2000. The Department of Children and Family Services has been purchasing MST® licenses since 2009. MST Group, LLC, dba MST Services is the only vendor able to provide licensure in Multisystem Therapy</p> <p>9. What efforts have been made or are being made to reduce the Department's reliance on a sole source provider for these goods/services in the future? None.</p> <p>10. What efforts were made to get the best possible price? In an effort to reduce expenses, Juvenile Court and the Department of Children and Family services have combined their "MST-agency" identification under Cuyahoga County, thus saving \$4,000.00 in annual MST-identified agency costs. The costs that are required per MST® team are still applicable. All costs are established by MST Group, LLC, dba MST Services.</p> <p>11. Why is the price for this purchase considered to be fair and reasonable? All costs are established by MST Group, LLC, dba MST Services.</p> <p>12. Amount to be paid: Not-to-exceed \$14,000.00 annually</p>	<p><input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2011-293	Sheriff's Office	<p>Smiths Detection, Inc.</p> <p>1. Provide detailed information about why you need to acquire these goods or services. This maintenance contract will cover the X-Ray machines located in various County Buildings.. Every visitor that passes through will have their personal belongings x-rayed to ensure safety for both the public and the workers or Cuyahoga County.</p> <p>2. Has your department bought these goods and services in the past? The equipment and operating system are proprietary..</p> <p>3. Why are the requested goods/services the only ones that can satisfy your requirements? Smiths Detection is the only vendor that can maintain and supply parts for these x-ray machines.. See Patent Numbers below.</p>	

		<p>US6,837,422 (for systems equipped with ISIS keyboard- 5030 series) US6,865,287 (6040D, 60401) US7,062,074 (6040DS only) US6,587,595 (6040SI) US6,198,795 (6040DS only)</p> <p>4. What efforts were made to get the best possible price? All efforts have been made: The first offer was showing an increase due to inflation. One year contract@ \$35,359.00 for 9 units. The second offer flat-lined the fee, this was unacceptable. 3 yr contract@ 35,359.00 for the 1st year, 41,686.00 for the 2nd year and 40,824.00 for the 3rd year. The third offer shows a decrease in annual fees although we added two more machines on the 2nd and 3rd years. This contract reflects a total saving of\$3,138.00 over 3 years.</p> <p>5. Will this purchase obligate Cuyahoga County to this vendor for future purchases, for example maintenance, licensing or continuing need? As long as these x-ray machines are used in the various buildings in Cuyahoga County we will need to keep up a service agreement with Smiths Detection, Inc.. We would like to establish at least a three year contract with Smiths Detection. If new technology or products arise, we would revisit all the costs and benefits of the new products..</p> <p>6. Why is the price for this purchase considered to be fair and reasonable? 1. We get reduced rates due to the maintenance format.. 2. We get immediate response time for repairs.. 3. We have unlimited access to technical support 4. This includes an annual radiation survey, which is required by the Department of Health, which keeps us code compliant.</p>	<p><input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2011-294	Department of Health and Human Services	<p>University Hospitals-Poison Center</p> <p>1. Description of Supplies or Services. The Northern Ohio Poison Center's (NOPC) Poison Information Specialists provide immediate management of accidental or intentional exposures to drugs, chemicals, insecticides, plants, bites or stings, whether of a household, industrial, or environmental nature. These registered nurses have extensive training in toxicology, with direct oversight by two board-certified toxicologists in Northern Ohio. The NOPC is certified by the American Association of Poison Control Centers, and contributes to the National Poison Data System (NPDS), the largest toxicology database in the world.</p> <p>2. Estimated Dollar Value \$128,700</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input checked="" type="checkbox"/> Hold</p>

		<p>3. Rationale Supporting the Use of the Selected Procurement Method NOPC is the only poison center in this region serving 24 counties.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why. The Northern Ohio Poison Center (NOPC), based at UH Rainbow Babies & Children's Hospital, serves the poison information needs of 24 counties in Northern Ohio. Available 24/7 by a national toll-free number, NOPC handled more than 62,000 calls from the citizens within its call area in 2010. The service is free to all members of the public, and serves as a unique and valuable resource to healthcare facilities and first responders.</p> <p>5. What ultimately lead you to this product or service? Why was the recommended vendor selected? Cuyahoga County has supported the Poison Center for over a decade. Although the center serves 24 counties, Cuyahoga County represents one-third of all the calls. NOPC is the only poison center in this region. NOPC also provides health professional training in the form of a one-month "Pediatric Clinical Pharmacology & Toxicology" rotation for Pediatrics and Emergency Medicine (EM) residents from MetroHealth Medical Center.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid. NOPC is the only poison center in this region serving 24 counties.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services. NOPC is the only poison center in this region serving 24 counties.</p>	
CPB2011-295	Department of Health and Human Services	<p>Various providers-placement</p> <p>1. Description of Supplies or Services. The Cuyahoga County Department of Children and Family Services (CFS) is requesting authorization to contract with various agencies providing placement services. These contracts are for placement services which include foster care, residential care, independent living, group homes, and shelter care and/or day treatment</p> <p>Alliance Human Services, Inc \$2,588,175.00</p>	

		<p> Applewood Centers, Inc \$1,588,950.00 Beech Brook \$3,602,430.00 Bellefaire Jewish Children's Bureau \$2,925,000.00 Berea Children's Home \$4,542,903.00 BHC Belmont Pines Hospital, Inc \$419,697.00 Caring For Kids, Inc \$36,000.00 Catholic Charities Services Corporation (Parmadale) \$4,827,285.00 Christian Children's Home of Ohio, Inc \$300,240.00 Continue Life, Inc \$225,000.00 Cornell Abraxas Group, Inc \$38,700.00 Diversion Adolescent Foster Care of Ohio, Inc \$153,450 00 Glen Mills Schools \$68,742 00 House of New Hope \$1'134,000 00 In Focus of Cleveland, Inc \$526,500.00 National Youth Advocate Program, Inc \$1,485,000.00 New Directions, Inc \$108,000.00 Options For Families and Youth \$1,341,000.00 Parenthesis Family Advocates \$351,000 00 Pathway Caring For Children \$199,800 00 Pressley Ridge \$1,530,000 00 START -Support To At-Risk Teens \$1,305,000 00 Specialized Alternatives for Families and Youth of Ohio, Inc \$2,493,000.00 The Bair Foundation \$1,800,000 00 The Cleveland Christian Home \$1,800,000 00 The Twelve of Ohio, Inc \$1,071,000.00 The Village Network \$1,170,000 .00 ViaQuest Behavioral Health of Ohio, LLC \$182,700.00 TOTAL: \$37,813,572.00 </p> <p> 3. Rationale Supporting the Use of the Selected Procurement Method? At the request of the County Executive Office, the 2011-12 Board and Care RFP (RQ20366) was placed on hold and subsequently canceled because the RFP responses did not yield the anticipated pricing/cost results.. </p> <p> 4. What other available options and/or vendors were evaluated? If none, include the reasons why. We completed a RFP The RFP did not yield a reduction in the average daily cost of service as was anticipated </p> <p> 5. What ultimately lead you to this product or service? Why was the recommended vendor selected? Providers were selected based upon the range of services available that best met the needs of the youth needing placement. </p> <p> 6. Provide an explanation of unacceptable delays in </p>	<p> <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold </p>
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		<p>fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>We completed a RFP. The RFP did not yield a reduction in the average daily cost of service as was anticipated</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>The County plans to engage in a competitive bid process for the next contract period..</p>	
CPB2011-296	Department of Health and Human Services	<p>Various providers-Family to Family</p> <p>1. Description of Supplies or Services.</p> <p>The Community Collaboratives partner with CCDCFS to implement Family to Family Community based programs in Cuyahoga County. They assist CCDCFS with promoting safety, permanency, and family well-being. The Neighborhood Collaboratives help connect families to natural supports and professional services within their communities. They help to create collective policies and resources for neighborhoods and families and advocate for issues affecting neighborhoods and families</p> <p>2. Estimated Dollar Value, Amendments:</p> <ul style="list-style-type: none"> -Catholic Charities Community-Increase \$80,116.00 -Center for Children and Families -Increase \$80,116.00 -City of Lakewood Department of Human Services -Increase \$80,116.00 -Cleveland UMADOP -Increase \$80,116.00 -CMHA -Increase \$39,256.85 -East End Neighborhood -Increase \$80,116.00 -Friendly Inn Settlement-Increase \$40,859.15 -Harvard Community Center -Increase \$80,116.00 -Murtis Taylor Multi-Service Center (East Cleveland) -Increase \$80,116.00 -Murtis Taylor Multi-Service Center (Mt Pleasant) -Increase \$80,116.00 -Parma School District -Increase \$80,116.00 -University Settlement-Increase \$80,116.00 -West Side Community House -Increase \$80,116.00 -Word of Righteousness Family Life Center -Increase \$80,116.00 -YMCA of Greater Cleveland -Increase \$80,116.00 <p>Total Dollar Amount- \$1,121,624.00</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method</p> <p>We began the RFP process in August 2011.. Due to unexpected delays, the process will not be completed before the end of the current contract period.. The current providers</p>	

		<p>will not be able to sustain the Collaboratives without additional funding</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why. A competitive RFP (RQ15027) process was completed in 2009 and the current vendors were chosen based on that process. At this time we are requesting to amend the current contracts to extend to allow for time to complete the 2012 RFP process.</p> <p>5. What ultimately lead you to this product or service? Why was the recommended vendor selected? Current vendors were selected through an RFP (RQ15027) process. It is imperative that there not be a gap in services to the community and families of Cuyahoga County. The plan to extend the current contracts by amending them was the best way to prevent a gap in services. The vendors are currently providing the services and will continue to do so until new contracts are awarded.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid. Without contract extensions, the current Collaborative agencies will end services to the residents of Cuyahoga County. The lead agencies will not be able to support their current work force and will need to lay off staff, as they will be unable to make payroll. This would effectively conclude the entire Family to Family program for most of 2012.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services. The County has engaged in the Competitive Bid (RQ21241) process for the next contract period.</p>	<p><input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
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D. Consent Agenda

i. Scheduled Consent Items

Item	Requestor	Description	Board Action
CPB2011-297	Department of Public Works	Submitting an agreement of cooperation with City of Cleveland for resurfacing of Columbus Road from Center Street to West 25th Street.	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2011-298	Department of Public Works	Requesting authority to seek qualifications from various providers on RQ21543 for architectural engineering services; requesting authority for the Director of the Office of Procurement & Diversity to advertise for qualifications. ☐	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

CPB2011-299	Department of Public Works	<p>Requesting approval of various actions in connection with the improvement of traffic signals on Miles Road from Brainard Road to Harper Road, including improvements to the Miles Road/Harper Road Intersection in the City of Solon and Village of Orange:</p> <p>a) submitting an amendment to (Subsidiary No. 1) Contract No. CE1000442-01 with The C.A. Agresta Construction Co. for a decrease in the amount of (\$85,129.70)</p> <p>b) recommending to accept the project as complete and in accordance with plans and specifications; requesting authority to release the escrow account, in accordance with Ohio Revised Code Section 153.63. ☐</p>	<p><input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2011-300	Department of Development	Submitting an amendment to Contract No. CE1000822-01 with W.E.C.O. Fund, Inc. for the Demonstration Urban County Microenterprise Loan Program for the period 12/1/2010 - 11/30/2011 to extend the time period to 4/30/2012; no additional funds required. ☐	<p><input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2011-301	Juvenile Court	Requesting authority to seek proposals from various providers on RQ21550 for operating a vehicle intoxicated - driver intervention and counseling services for the period 1/1/2012 - 12/31/2013; requesting authority for the Director of the Office of Procurement & Diversity to advertise for proposals. ☐	<p><input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2011-302	Department of Public Safety and Justice Services	<p>Submitting agreements with various municipalities for reimbursement of eligible training expenses in connection with the FY2008 Urban Area Security Initiative Grant Program for the period 1/6/2011 - 8/1/2011:</p> <p>a) City of Garfield Heights in the amount not-to-exceed \$745.33.</p> <p>b) City of Fairview Park in the amount not-to-exceed \$636.80.</p> <p>c) City of North Royalton in the amount not-to-exceed \$390.74.</p> <p>Funding Source: 100% FY2008 Urban Area Security Initiative Grant</p>	<p><input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>

CPB2011-303	Department of Public Safety and Justice Services	Submitting an agreement with Lake County Board of Commissioners in the amount not-to-exceed \$16,840.00 for reimbursement of eligible training expenses in connection with the FY2009 Interoperable Emergency Communications Grant Program for the period 11/1/2011 - 11/30/2011. Funding Source: 100% FY2009 Interoperable Emergency Communications Grant	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2011-304	Department of Public Safety & Justice Services	On behalf of Medical Examiner, recommending to declare 1-310 genetic analyzer as surplus County property no longer needed for public use; recommending to trade said equipment, valued at \$10,000.00, to Applied Bio-Systems, LLC, in connection with the purchase of a 3500 genetic analyzer on RQ20083, in accordance with Ohio Revised Code Section 307.12(H). ☐	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2011-305	Department of Health and Human Services	Community Initiatives Division, Office of Homeless Services, submitting amendments to contracts with various providers for the Homeless Prevention and Rapid Re-Housing Program for the period 9/15/2009 - 3/14/2012 to extend the time period to 7/31/2012; no additional funds required: 1) No. CE0900638-01 with Catholic Charities Services Corporation. 2) No. CE0900639-01 with Fairhill Partners. 3) No. CE0900640-01 with Cleveland Tenants Organization. 4) No. CE0900641-01, 02 with Cleveland Mediation Center. 5) No. CE0900642-01, 02 with MHS, Inc. 6) No. CE0900643-01 with Famicos Foundation. 7) No. CE0900644-01 with Emerald Development and Economic Network, Inc. 8) No. CE0900828-01 with United Way of Greater Cleveland. ☐	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2011-306	Department of Health and Human Services	Community Initiatives Division, Office of Homeless Services, submitting an amendment to Contract No. CE1100067-01 with Enterprise Community Partners, Inc. for supportive services for the Housing First Initiative for the period 11/1/2010 - 10/31/2011 to extend the time period to 1/31/2012; no additional funds required. ☐	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

CPB2011-307	Office of Procurement and Diversity	Presenting BuySpeed purchases for the week of November 28, 2011-December 1, 2011.	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
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VI. Other Business

VII. Public Comment

VIII. Adjournment

The meeting was adjourned at 12:24 P.M.

Scheduled Items

CPB2011-308

Title: Department of Development

Type of Request: Contract/Amendment

SUMMARY OF REQUESTED ACTION:

SCOPE OF WORK SUMMARY:

- 1. Department of Development requesting approval of a contract with Broadview Heating and Air Conditioning, Inc. for the anticipated cost of \$5,955.00. The anticipated start- completion dates are 12/8/2011-6/5/2012.**
- 2. The primary goals of the project are to have the building cleaned and painted.**

PROCUREMENT:

- 1. The procurement method for this project was through Board of Control approval- BC2011-43 dated 8/5/2011. The total amount allocated to the Storefront Rebate program is \$300,000.00**

CONTRACTOR AND PROJECT INFORMATION:

- 1. The address of the project is:
Broadview Heating and Air Conditioning, Inc.
4111 E. Royalton Road
Broadview, Ohio 44147
Council District 6, Jack H. Schron Jr.**

PROJECT STATUS and PLANNING

- 1. The project is a part of a reoccurring County program- Storefront Renovation Rebate Program, in which business owners receive a rebate for approved facade improvements.**

FUNDING:

- 1. The project is funded 100% by the General Fund.**

2. Scheduled payment (rebate) for the project is on a reimbursement basis upon submission of an invoice and backup documentation, after the completion of the project.

PURPOSE/OUTCOMES- PRINCIPAL OWNER(S):

The property owner will have the building cleaned and painted. Explanation for late submittal:

Contract/ Agreement Information:

Procurement Method:

Explanation for Increase/Decrease Amount for current request:

Financial Information:

Funding source: General Fund

Total Amount Requested: \$5,955

CPB2011-309

Title: Department Workforce Development

Type of Request: Contract/Amendment

A. Scope of Work Summary

1. The City of Cleveland/Cuyahoga County Workforce Development is requesting approval of an On-the-Job Training Program grant with Analiza,Inc. for the anticipated cost of not more than \$4,993.75. The anticipated start-completion dates are 11/1/2011 to 4/30/2012.

2. The primary goals of the project are to hire and train one trainee under an On-the-Job Training Program. The employer will be reimbursed 50% of the wages paid for the contract period.

3. The project is mandated by the ORC statute 307.86 (E): Specifically allowable program to assist employers in Workforce Investment Act.

B. Procurement

1. The OJT program is specifically authorized under the federal Workforce Investment Act and is exempt from competitive bidding requirements. The Department of Workforce Development follows the guidelines established in the OJT policy which was approved by the Workforce Investment Board. The OJT policy is attached.

C. Contractor and Project Information

1. Analiza,Inc.,3615 Superior Avenue,E. Suite 44078,Cleveland,Ohio 44120
Council District # 8

2. The Principal Owner is Mark Stratton,CEO

The employer is a for-profit entity that provides analytical services for the pharmaceutical industry. It has been in business for 15 years and employs 11 individuals.

D. Project Status and Planning

1. This is a new contract; however the employer has prior history of OJT contract with the department and the evaluation of previous contract is not until after 12/1/2011.
2. The OJT Program has already begun. The reason for the delay in this request is the contract negotiations with the employer and the fact that the department has to be responsive to the employer's hiring needs.

E. Funding

1. The project is funded 100% by Federal Workforce Investment Act (WIA) Funds.
2. The schedule of payments is by invoice received from the employer on a monthly basis.

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

City of Cleveland/Cuyahoga County Department of Workforce Development is submitting a contract with Analiza, Inc. in the amount not to exceed \$4,993.75 for an On-the-Job Training Program for the period 11/1/11 through 4/30/12. The Contractor will hire one Workforce Investment Act job seeker. The employer will be reimbursed 50% of the wages paid for the contract period, while the new employee is under training.

Primary Owner - Mark Stratton,CEO

The employer is a for-profit entity that provides analytical services for the pharmaceutical industry. It has been in business for 15 years and employs 11 individuals.

Explanation for late submittal:

Need to be responsive to employer's training needs.

Contract/ Agreement Information: Procurement Method:

Other

Explanation for Increase/Decrease in \$Amount for current request:

Financial Information:

Funding source:

Federal

Explanation:

WIA Funds

Total Amount Requested: \$4,993.75

CPB2011-310

SUMMARY OF REQUESTED ACTION: A. Scope of Work Summary

1. Department of Development is requesting approval of a contract with Partners Environmental Consulting Inc. for Phase II Environmental Services in the amount of \$30,870.00 at the proposed UniControl Expansion Site located at 1205 Brookpark Road. The start-completion dates are 12/05/2011 -06/02/2012.

2. The primary goals of this project are:

a. Conduct pre-renovation Asbestos Containing Materials Survey in suspected areas

b. Prepare a Data Quality Objective Plan specific to this project in accordance with USEPA guidelines

c. Conduct a limited Phase II investigation for subsurface contaminants and potential PCB contaminants that may exist in amounts higher than the state of Ohio Voluntary Action Plan standards for the current or proposed use of the property.

B. PROCUREMENT: RFQ20596 (August 26, 2011). There were eleven proposals submitted to OPD. Of the eleven proposals, nine met the minimum requirements and were forwarded to the RFQ review team for review and scoring. Five proposals were approved. The list of the five highest scoring firms was approved at the Contracts and Purchasing Board on November 14, 2011.

This is the second project initiated since the RFQ was conducted. Based on the rankings outlined in the RFQ, this firm scored the second highest and was given the opportunity to provide a quote and negotiate for the next assessment project on the list.

C. Contractor and Project Information

1a. The address the vendor is:

Partners Environmental Consultants LLC
31100 Solon Road, Suite G

Solon, Ohio 44139

1b. This consultant's offices are located in County Council district 6.

2. The owner/President of the contractor is Dan B. Brown

3a .The project is located at

1205 Brookpark Road
Parma, Ohio 44109

3b. This Project site is in Council District # 4.

D. Project Status and Planning

1. The project is for brownfield assessment which is an occasional service (usually one or two times per site - depending on the needs of the applicant and the contaminations found).

2. The brownfield assessment projects have typically two (2) phases. Phase I is a review of databases to determine historic uses of the site that may have caused potential environmental detriments to redevelopment of the site. The Phase II environmental investigation consists of sampling (soil, groundwater, structures [i.e. potential asbestos or lead containing materials located in roofs, walls, floors, windows]) areas or current Underground Storage Tanks. Information gathered from a complete Phase II investigation is typically used to determine if remediation (clean-up /removal of contaminants) is needed prior to redevelopment of the site.

3a. This project will commence upon approval on December 5, 2011. The time period will be for 180 days (December 5, 2011 to June 2, 2012).

3b. This project will be to conduct a Phase II environmental investigation and an Asbestos Containing Materials Survey of the site.

4. There is a DBE participation/goal of MBE 2.3% and WBE 6.2% for this USEPA funded assessment program. This project proposal estimates utilizing 7% (\$2,200.00) of the contract for WBE drilling services.

5. The scope of services are attached and made part of the contract.

E. Funding

1. The project is funded 100% by the USEPA Coalition assessment Grant.

2. The schedule of payments are typically monthly invoice submissions from consultant.

3. This project is to allow for Phase II Environmental testing and along with sampling for Asbestos Containing Materials (ACM) that could potentially hinder the redevelopment of this property.

PURPOSE/OUTCOMES- PRINCIPAL OWNER(S):

PURPOSE: Cuyahoga County has received a grant from the USEPA to assist with environmental assessments at brownfield sites suspected of being contaminated with hazardous substances and/or petroleum products. Cuyahoga County accepted the grant on October 29, 2009 as documented in Resolution No. 094507.

OUTCOMES: Services to be provided under this contract include an American Society of Testing and Materials (ASTM) "Standard Practice for Environmental Site Assessment Process (ASTM Practice E 1527-05) services on this one parcel, 0.36-acre redevelopment site located in the city of Parma, Ohio.

In order to gather cost estimates prior to purchasing the property, UniControl is requesting that the Phase I environmental services to be conducted include the recommendations of the Phase I report dated August 2011. After redevelopment and company expansion, fifteen (15) new jobs are proposed to be created within Cuyahoga County.

Financial Information:

Funding source:

Federal

Explanation:

RFQ 20596 August 2011

Total Amount Requested:

\$30,870.00

CPB2011-311

Title: Office of Procurement and Diversity

A. Scope of Work Summary

1. The Office of Procurement & Diversity is requesting an exemption and approval of a Recommendation of Award with Criminalistics, Inc. for the amount of \$45,034.29.

2. The primary goal of this equipment purchase is to close a gap in resources for bomb squads throughout Cuyahoga County.

B. Procurement

1. The main procurement method for this equipment purchase is off of GSA contract #GS-07F-9557G. An exemption for GSA is requested as part of this item, per County Ordinance 2011-0044, Section 4.4(b)16. The secondary procurement method was per exemption, approved on October 17, 2011, as additional parts for the vessel are not part of the GSA contract, but must be added during the manufacture process. The total value of this purchase is \$45,034.29.

C. Contractor and Project Information

1. The address of the vendor is:

7560 N. W. 82nd Street

Miami, Florida 33166

Manufacturing will be in Morton, Washington.

There is no Council District representation, as the vendor is out-of-state.

2. The CEO for the vendor is Robert Worsham.

3a. The equipment will be housed at Southeast Area Law Enforcement, 165 Center Road, Bedford, Ohio 44146.

3b. The equipment location is in Cuyahoga County District 9.

D. Project Status and Planning

1. This is a one-time equipment purchase.

E. Funding

1. The project is funded 100% by FY09 UASI(Urban Area Security Initiative) grant funds.

2. The schedule of payment will be by invoice, when the system nears completion, with payment due after acceptance of the system and prior to shipment.

Funding source:

Federal

Explanation:

FY09 UAS(I Urban Area Security initiative) Grant Program

Total Amount Requested:

\$45,034.29

CPB2011-312

Title: CCISC 2011 Main Sail, LLC

A. 1.) CCISC submitting a contract with Main Sail, LLC, in the amount not-to-exceed \$8,400.00, for professional services to assist BASIS Staff in installing two test instances of SAP R3 on Unix Solaris 10 T3 Blade, for the period 12/11/11 - 2/29/12. 2.) Primary Goal - Install SAP R3 on Blade Server.

B. Procurement 1.) Lowest of three bidders 2.) NA 3.) NA

C. 1.) Main Sail, LLC, 20820 Chagrin Blvd., Suite 201, Cleveland, Oh 44122 Council District 9 2.) Scott Harris, Partner, Ken Conley, Partner

Brian Conley, Managing Partner 3.) NA D. NA E. - General Fund

CPB2011-313

On RQ20127 to Dell Marketing L.P. in the amount of \$97,287.00 for the purchase of new software and microsoft enterprise agreements, for the Prosecutors Office. This purchase is under State Contract #0A07004; expiration 06/30/2011; per O.R.C. 125.04(B).

To Dell Marketing L.P. in the amount of \$97,287.00 for the purchase of new software, which does not replace existing resources and microsoft enterprise agreements - Office Pro Plus licenses, for the Prosecutors Office.

*This purchase is under State Contract #0A07004; expiration 06/30/2011; per O.R.C. 125.04(B).

*ADP Board Approval: 03/23/2011

*Primary Ownership of Dell Marketing L.P. One Dell Way Round Rock, TX 78682:

Dell Marketing L.P. is a Texas Limited Partnership. It is a wholly owned subsidiary of Dell, Inc., a Delaware Corporation and the parent company

CPB2011- 314 See Item Detail Above

CPB2011- 315 See Item Detail Above

CPB2011-316 See Item Detail Above

CPB2011- 317 See Item Detail Above

CPB2011-318 See Item Detail Above

CPB2011-319 See Item Detail Above

CPB2011-320 See Item Detail Above

CPB2011-321 See Item Detail Above

CPB2011-322 See Item Detail Above

CPB2011-323

Title: Department of Public Works

SUMMARY OF REQUESTED ACTION:

Department of Public Works is submitting specifications and estimate of cost; requesting authority for the Director of the Office of Procurement & Diversity to advertise for bids:

1) on RQ #21908 for the repair and resurfacing of Noble Road from Euclid Avenue to the East Cleveland South Corporation Line in the City of East Cleveland for an estimated cost not-to-exceed \$1,400,000.00. Construction is anticipated to begin in the Spring of 2012. The duration of construction will be approximately ninety (90) days.

2) Obtain a qualified contractor as the lowest cost.

3) The location of the project is in the City East Cleveland (Council District 10).

Procurement

1) Competitive Bid process.

2) This is a locally funded project, therefore the Office of Procurement and Diversity will assess a Small Business Enterprise (SBE) goal.

Contractor and Project Information - n/a

Project Status & Planning - Plans are complete and ready to start the competitive bidding process.

Funding - 60% Cuyahoga County using funds from the \$7.50 License Tax Fund and 40% from the Ohio Public Works Commission (Issue 1).

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

The purpose of this request is to advertise for bids and obtain a qualified contractor to complete construction per plan at the lowest cost to the County.

The terms of this improvement includes the removal of the existing asphalt concrete wearing course, the repair of the deteriorated rigid (brick/concrete) base, and the removal & replacement of deteriorated curb and drive aprons; the construction of a uniform three inch (3") asphalt concrete overlay; the installation of ADA compliant curb ramps and other related items as shown on the plans or stipulated in the specifications, plan notes, proposal notes.

Funding source: 60% Cuyahoga County using funds from the \$7.50 License Tax Fund and 40% from the Ohio Public Works Commission (Issue 1).

Explanation:

See Summary of Requisition Action

Total Amount Requested:

\$1,400,000.00

CPB2011-324

Title: Office of Procurement and Diversity

SUMMARY OF REQUESTED ACTION:

Office of Procurement & Diversity, submitting specifications and estimate of cost; requesting authority for the Director to advertise for bids on RQ21659.

A. Scope of Work Summary

1. OPD/DPW requesting approval to advertise for bids for Can Liners in the estimated cost not-to-exceed \$100,000.00 for the period 03/01/2012- 02/28/2014.
2. The primary goal is to contract with a quality vendor to provide can liners for various County departments on an "as needed" basis.

B. Procurement

1. The procurement method is a Competitive Bid. There is a SBE goal of 10%.
2. The bid will close on 12/28/2011.

D. Project Status and Planning

1. The project is a two year contract.
2. Bids were previously solicited under RQ20362 for Custodial Paper and Plastic Supplies. Bids were received and the department of Public Works recommended to reject the bids received and split into 3 contracts (custodial paper supplies, gloves, and can liners).
3. Public Works will be buying on a Department Order until the contract is awarded.

E. Funding

1. The project is funded 100% by the General Fund.
2. The schedule of payments is monthly in the exact amount ordered and received at the unit rates quoted in the bid.

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S): Explanation for late submittal:

Contract/ Agreement Information:

Procurement Method:
Competitive Bid

Explanation for Increase/Decrease in \$Amount for current request:

Funding source:
General Fund

Total Amount Requested:
\$100,000.00

CPB2011-325

Title: Office of Procurement and Diversity

SUMMARY OF REQUESTED ACTION:

Office of Procurement and Diversity requesting approval for the disposal of various surplus Cuyahoga County Board of Developmental Disabilities property, (Exhibit A- Bus attached). The anticipated cost will be 7.5% of the highest total bid, CCBDD will realize 92.5% profit of the item sold, in accordance to the GovDeals contract agreement. The anticipated start- completion dates will be fifteen days after approval notice.

The primary goals of the project are to dispose of property no longer needed for public use and to sell said property via internet auction.

The project is mandated by the Ohio Revised Code Section 307.12(E).

The project reoccurs when County departments have surplus property no longer needed. The project has four (4) phases. (1) The next step after approval is to list the Item on GovDeals, (2) Sell to the highest bidder (3) Collect and deposit the funds into the appropriate County agency fund. (4) Make fee payment to GovDeals.

The project is funded (100% by the General Fund. The schedule of payment is monthly by invoice.

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S): Explanation for late submittal:

Contract/Agreement Information:

I Procurement Method:

Explanation for Increase/Decrease in \$ Amount for current request: Financial Information:

Funding source: Explanation:

Total Amount Requested:

\$

CPB2011-326

Title: Office of Procurement and Diversity

SUMMARY OF REQUESTED ACTION:

Office of Procurement & Diversity, submitting specifications and estimate of cost; requesting authority for the Director to advertise for bids: RQ 21601, Supply of Middle Distillates to Various County Facilities for the term March 1, 2012 through February 28, 2013 in the not-to-exceed amount of \$554,000.00.

PURPOSE/OUTCOMES- PRINCIPAL OWNER(S):

To obtain the best pricing on Middle Distillate deliveries for multiple County locations.

Explanation for late submittal:

Contract/ Agreement Information: Procurement Method:

Competitive Bid

Explanation for Increase/Decrease in \$ Amount for current request:

Increase amount to off set rising fuel costs.

Funding source:

General Fund

Total Amount Requested:

\$554,000.00

CPB2011-327

SUMMARY OF REQUESTED ACTION:

Office of Procurement & Diversity, submitting specifications and estimate of cost; requesting authority for the Director to advertise for bids: RQ21602, Supply of Gasoline to Various County Facilities for the time period March 1, 2012 through February 28, 2013 in the not-to-exceed amount of \$648, 000.00.

PURPOSE/OUTCOMES • PRINCIPAL OWNER(S):

To obtain the best pricing for gasoline deliveries for various County facilities.

Explanation for late submittal:

Contract/Agreement Information: Procurement Method:

Competitive Bid

Explanation for Increase/Decrease in \$Amount for current request:

Rising fuel costs.

Funding source:

General Fund

Total Amount Requested:

\$648,000.00

CPB2011-328

Title: Office Of Procurement and Diversity

SUMMARY OF REQUESTED ACTION:

Office of Procurement & Diversity, submitting specifications and estimate of cost; requesting authority for the Director to advertise for bids on RQ21893:

A. Scope of Work Summary

1. Office of Procurement & Diversity requesting to advertise for bids for Plumbing Supplies in the estimated amount not-to-exceed \$48,000.00 for the period 03/01/2012 - 02/28/2013.

2. The primary goal is to contract with a vendor to provide various plumbing supplies to the Department of Public Works on an "as needed" basis (pick-up only, no delivery required).

B. Procurement

1. The procurement method for this project is a Competitive Bid.

2. The bid will close on 12/28/2011. There is an SBE goal of 10%.

C. Contractor and Project Information

n/a

D. Project Status and Planning

1. This is a first-time annual (one year) bid.

E. Funding

1. The project is funded 100% by the General Fund.

2. The schedule of payment will be monthly, for the exact amount of product ordered and received at the unit rate quoted in the bid.

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

Funding source: General Fund

Total Amount Requested:
\$48,000.00

CPB2011-329

Title: County Sheriff

SUMMARY OF REQUESTED ACTION:

Lead Department/Court Name: Cuyahoga County Sheriffs Department, Jail Medical

Year: 2012

Agency/Vendor Name: Cardinal Health 411, Inc. Agreement/Contract Type: State Contract Project Title: Medical and Pharmaceuticals

A) Scope of Work Summary:

The Cuyahoga County Sheriffs Department, Jail Medical is requesting approval of an amendment to the contract with Cardinal Health 411, Inc. for the anticipated cost of \$0.00, to extend the contract from 01/01/12 through 06/30/12. The anticipated start and completion dates are 01/01/12 through 06/30/12. The primary goal of the project is to continue to provide medical and pharmaceuticals to the inmates at the Cuyahoga County Sheriffs Department from 01/01/12 through 06/30/12, while other state contracts are being reviewed.

B)Procurement:

1. The total value of the contract is \$1,275,000.00
2. This is a State Contract

C) Contractor and Project Information:

1. The address(es) of all vendors and/or contractors is
Cardinal Health 411, nc.
7000 Cardinal Place
Dublin, Ohio 43017

2. Primary Ownership: a wholly-owned subsidiary of Cardinal Health, Inc. (a publicly traded company.) Please see attachment for the list of Cardinal Health 411, Inc. officers & sole director (as of August 15, 2011.)

D) Project Status and Planning:

1. The project is an extension of the existing project.

E) Funding:

1. The project is funded 100% by the General Fund
2. The schedule of payments is by invoice.
3. The project is an amendment to the contract. The amendment changes the term and is the first amendment of the contract.

PURPOSE/OUTCOMES- PRINCIPAL OWNER(S):

The contractor agrees to continue to furnish all materials and labor, and perform all the work required for the wholesale distribution of Pharmaceuticals to the County Sheriff's Department in accordance with the specifications and terms and conditions of the Ohio State Contract STS Schedule NO. 7765100108, and to the satisfaction and acceptance of the County from 01/01/12 through 06/30/12.

Explanation for late submittal: Contract/Agreement Information:

Procurement Method:

State Contract

Funding source:

General Fund

Explanation:

Total Amount Requested:

\$0.00

CPB2011-330

Title: Juvenile Court

Summary of Action Requested:

1. Juvenile Court, requesting the approval of an amendment to CE0800796-01 with Berea Children's Home for the period December 1, 2008 - November 30, 2011; to extend the time until January 31,2012.
2. The primary goals of the project are to provide services for youth diverted from formal Court action through a Court Unruly Program consisting of assessment and case management services.
3. N/A

B. Procurement

1. The procurement method for this project was through a Request for Proposal (RFP). The total value of the agreement is \$819,450.00
2. The Request for Proposal process was closed on October 10,2008.
3. There were 8 proposals received by Juvenile Court, all submitted for review; although there were four levels of programming that each prospective vendor could have responded to, and not all vendors responded to all levels of service. There were a total of six vendors that were originally contracted to provide a portion of the services outlined in the proposal.

C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors is: Berea Children's Home and Family Services 202 East Bagley Road Berea Ohio 44107 Phone: 440-234-2006 Council District 5
2. Executive Director of Berea Children's Home and Family Services is Richard Frank. 3.a The project is completed in the community, county-wide.

3.b. The project is county-wide. D. Project Status and Planning

1. The project is an on-going Juvenile Court project.

E. Funding

1. The project is funded 100% by the General Fund.
2. The schedule of payments is by invoice, monthly.
3. The project Is an amendment to a contract. This amendment changes term of the contract by adding two months of service time. The history of the amendments is in the attached history log.

PURPOSE/OUTCOMES- PRINCIPAL OWNER(S):

1. Contact 100% of referred families within 24 hours of referral.
2. Complete assessments and develop ISPs, within 7 days of referral for 96% of referred families.
3. Meet all Court requirements for electronic and other information transfer and communication in 100% of cases.
4. Start case management service within 5 calendar days with 100% of referred families.
5. Provide services that assist 70% of referred youth in demonstrating positive change in the youth's functioning.
6. Provide services that result in 12-month recidivism rates of 20% or less among youth who successfully complete the program.
7. 85% of families will report satisfaction with the program, with a quantity of surveys to show a 95% confidence level.
8. Achieve 80% successful case closures.

The President and Chief Executive Officer of Berea Children's Home and Family Services is Richard R. Frank.

Explanation for late submittal:

Contract Negotiations

Contract/Agreement Information: Procurement Method:
RFP (Request for Proposal)

Funding source:
General Fund

Total Amount Requested: \$819,450.00

CPB2011-331

Title: Department of Public Works
Type of Request: Contract/Amendment

SUMMARY OF REQUESTED ACTION: A. Scope of Work Summary

1. Department of Public Works requesting approval of a amendment with Allegro Realty Advisors, Ltd. for the anticipated cost of \$0.00 (time extension only). The anticipated start- completion dates are September 7,2011 to January 31,2012.
2. The primary goals of the project are to produce a document and its corresponding deliverables which will be the foundation for future real estate strategy, decision making, transaction protocol and procedure for the County real estate from an organizational and asset based perspectives. The intent is to have a document that can be utilized to make future decisions on future ownership, leases, capital improvements and general maintenance.

B. Procurement

1. The procurement method for this project was RFQ. The total value of the RFQ is \$195,100.00.
2. The RFQ was closed on July 15, 2011. There is no SBE participation/goal.
3. There were 11 proposals pulled from OPD, 5 submitted for review, 1 approved.

C. Contractor and Project Information

I. The address of the vendor is: Allegro Realty Advisors, Ltd.
1938 Euclid Avenue, Suite 200
Cleveland, OH 44115
Council District 7

2. The owners for the vendor are Michael L. Cantor, George B. Hutchinson, Russell H. Lamb, Damon M. Taseff

D. Project Status and Planning

1. The project is an extension of the existing project.
2. N/A
3. The project is on a critical action path because the study will guide the future of the County's real estate portfolio and is required to be completed as soon as possible in order to provide the County a framework for moving forward with real estate.
4. The project's term has already begun but not yet expired.
5. N/A

E. Funding

1. The project is funded 100% by the General Fund.
2. The schedule of payments is by invoice.
3. The project is an amendment to a contract. The amendment changes the time period and is the first amendment of the contract. The history of the contract is:
Original Contract effective September 7, 2011 for \$195,100.00

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

Public Works is requesting the approval of the time extension of the contract in order to accommodate the consultant to present the final deliverable in January.

Explanation for late submittal:

Contract/Agreement Information: Procurement Method:
RFP (Request for Proposal)

Explanation for Increase/Decrease in \$ Amount for current request:

Financial Information:

Funding source: General Fund

Total Amount Requested:

\$195,100.00

CPB2011-332

Requesting authority to approval to apply for a grant application, accept, and expend the grant funds to the Ohio Commission on Fatherhood and Ohio Department of Job and Family Services in the amount of \$75,000.00 (RFGA# R-1213-17-8026). The Ohio Fatherhood Initiative will fund organizations that provide fatherhood programs to strengthen the bond between fathers and their children.

Funding will focus on programming that enhances parenting skills of fathers, provides employment-related services for low-income noncustodial fathers, works to prevent premature fatherhood, provides services to fathers who are inmates or have just been released from imprisonment, and increases public awareness of the critical role fathers play in the lives of their children.

The funding time period will be January 1, 2012 (*estimated) to June 30, 2012. The grants can be amended for an additional \$75,000.00 per fiscal year. (July1, 2012 to June 30, 2013) Applicants' total and complete proposal submissions must be received by ODJFS no later than 3:00pm local time on November 30, 2011.

I. Summary of Requested Action Title: Cuyahoga County Fatherhood Initiative- Ohio Commission on Fatherhood Grant Application

A. Scope of Work Summary

1. Office of Health and Human Services requesting approval of a grant application for the amount of \$75,000.00. The anticipated start-completion dates are January 1, 2012-June 30, 2012 with an option for amendment for an additional \$75,000.00 from July 1, 2012 to June 30, 2013.

2. The grant application does not include any county match funds.

3. The grant application, if awarded by the grantor, requires that the County contract with vendors for the proposed services.

B. The Cuyahoga County Fatherhood Initiative seeks to strengthen families in our community by encouraging fathers to play a more active role in nurturing and raising their children. The Fatherhood Initiative responds to the social concerns regarding "father absence" by providing fathers with services to prepare them to meet the psychological and financial needs of their children. The CCFI also seeks to increase public awareness of the importance of father involvement.

This grant and subsequent activities will help put Cuyahoga County in a better position to help fathers become or remain a significant part of the lives of their children and in doing so help reduce the risk of poor grades, drug abuse, premature fatherhood/teen pregnancy and other problems that increase without the presence of a father in a child's life.

C. Project Status and Planning1. This project is a new to the County however the Cuyahoga County Fatherhood Initiative received a similar grant from the Ohio Commission on Fatherhood in 2010. 2.The application needs a signature in ink. D. Funding1. The project is funded by the Ohio Department of Job and Family Services.

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

The Cuyahoga County Fatherhood Initiative seeks to strengthen families in our community by encouraging fathers to play a more active role in nurturing and raising their children. The Fatherhood Initiative responds to the social concerns regarding "father absence" by providing fathers with services to prepare them to meet the psychological and financial needs of their children. The CCFI also seeks to increase public awareness of the importance of father involvement.

This grant and subsequent activities will help put Cuyahoga County in a better position to help fathers become or remain a significant part of the lives of their children and in doing so help reduce the risk of poor grades, drug abuse, premature fatherhood/teen pregnancy and other problems that increase without the presence of a father in a child's life.

CPB2011-333

Title: Office of Procurement and Diversity

Department/Location Key:				
AU: Auditor (Fiscal Officer)	CE: County Engineer (Public Works)	CT: Central Services (Public Works)	JA: Cuyahoga County Public Safety and Justice Services	SA: Senior & Adult Svs.
BE: Board of Elections	CF: Children & Family Svs.	DV: Development	JC: Juvenile Court	SE: Support Enforcement Agency
CA: Court of Appeals	CL: Clerk of Courts	EC: Early Childhood	LLOO: Law library	SM: Solid Waste District
CC-010: County Administration	CO: Common Pleas	HS: Health & Human Svs.	MI: HIV/AIDS Services	ST: Sanitary Engineers (Public Works)
CC-002: Human Resources	CR: Coroner (Medical Examiner)	IS: Information Systems	SH: Sheriff	TR: Treasurer
WI: Workforce Development	WT: Employment & Family Svs.			

Direct Open Market Purchases (Purchases between \$500.- \$25,000 unless requiring assistance from Procurement & Diversity Dept - see below)

Requisition #	Purchase Order Date	Description	Dept/Loc	Total
AU-11-21755	10/14/2011	fit for duty exam/report	AU	\$587.50
AU-11-22135	11/22/2011	printing of L and F warrants and Direct Deposti	AU	\$12,899.66
CE-11-21957	11/4/2011	Hand Striper	CE / CE01	\$3,695.00
CT-11-21814	10/20/2011	TIRES FOR VARIOUS VEHICLES	CT / CT01	\$12,083.92
CT-11-21955	11/4/2011	CHRYSLER JEEP DODGE VEHICLE PARTS FOR GARAGE	CT / CT01	\$1,796.67
CT-11-22092	11/17/2011	FOAM HAND SANITIZER AND MANUAL STANDS FOR VARIOUS BLDGS	CT / CT01	\$3,580.50
CT-11-22132	11/22/2011	SHELVING UNIT FOR JJC BACKFLOW DEVICE	CT / CT01	\$1,114.95
CT-11-22136	11/22/2011	9 X 12 BROWN KRAFT ENVELOPES	CT / CT09	\$6,836.00
CT-11-22137	11/22/2011	RE-ENTRY RED 80 LB PAPER	CT / CT09	\$913.52
CT-11-22138	11/22/2011	4x8 Warrant Envelope w/ Window	CT / CT09	\$1,020.00
CT-11-22143	11/23/2011	AIR HANDLER FAN SHAFT @ JJC	CT / CT01	\$4,170.00
CT-11-22144	11/23/2011	AIR FILTER SERVICE-AD BLDG	CT / CT01	\$617.50
CT-11-22145	11/23/2011	17.5 x 22.5 60# White Husky Paper	CT / CT09	\$4,318.50
CT-11-22157	11/29/2011	FINISHING FOR EFS FORMS PACKETS	CT / CT09	\$3,100.00

CT-11-22160	11/30/2011	YELLOW RECORD JACKETS	CT / CT09	\$1,320.00
CT-11-22161	11/30/2011	ADOPTION FILE FOLDER W/ CLIP	CT / CT09	\$1,550.00
CT-11-22167	11/30/2011	CUTTING MACHINERY REPAIR	CT / CT09	\$3,400.00
DV-11-22141	11/23/2011	Paint and Repair at 2073 Olive	DV / DV01	\$995.00
DV-11-22146	11/23/2011	Giant Eagle Gift Cards for Lead Grant Relocation	DV / DV01	\$989.80
DV-11-22159	11/29/2011	SW - Runway Paint	DV / DV06	\$4,800.78
SH-11-21182	8/15/2011	Scuba.com Boat Equipment	SH / SH003	\$2,073.65
SH-11-22147	11/23/2011	Samsel Supply - Boat Inflatables/Coveralls	SH / SH003	\$8,879.00
SH-11-22153	11/29/2011	ChemPro 100i	SH / SH01	\$18,595.00
TR-11-22104	11/18/2011	Easy Pay Coupons / ACH Letters	TR	\$12,723.64

Open Market Purchases (Over \$25,000 or requiring assistance from Procurement & Diversity Dept)

Source: BuySpeed Approval cue for POs.

Purchase Order #	Purchase Order Date	Description	Dept/Loc	Total
1107341	11/30/2011	KOSHER MEALS	SH/SHFS	\$3,965.76
1107313	<input type="checkbox"/> 11/29/2011	OPIS Renewal	CC010/OPD	\$1,695.00
1107331	11/29/2011	Purchase RTA Bus Tickets	CF/CF01	\$14,227.50
1107304	11/22/2011	Travis Systems, Inc.	IS/IS01	\$1,650.00

Time Sensitive Mission Critical Items (Items authorized for purchase due to time sensitive-mission critical nature)

IS Dept.	11/30/2011	Sirius Computer Solutions	\$5,000	Database problems experienced on the mainframe.
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