

Contracts and Purchasing Board
County Administration Building, 4th Floor
June 25, 2012 11:30 PM

- I. Call to Order
- II. Review and Approve Minutes
- III. Public Comment
- IV. Contracts and Awards
- A. Tabled Items

Item	Requestor	Description	Board Action
CPB2012-536	Department of Public Works	<p>Submitting an RFP exemption, which will result in an amendment to Contract No. CE1000462-01, 02, 03 with The Brewer-Garrett Company for Energy Conservation Measures in the amount of \$1,225,830.00 for the period 7/1/2010 - 6/30/2020.</p> <p>Justification:</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>Energy Conservation Measures for the period of 7/1/2010 – 6/30/2020. This contract amendment will provide additional funds to improve the existing contract by being able to provide more comprehensive energy management and building related capital improvement services that will further reduce the County's utility costs.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown:</p> <p>The funds for this contract amendment became available through an "Energy Efficiency and Conservation Block Grant (EECBG). The program is part of the America Recovery and Reinvestment Act (ARRA) operated by the U.S. Department of Energy.</p> <p>This Block Grant will fund 100% of this contract amendment.</p> <p>The Original contract amount is \$2,229,830.00.</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method</p> <p>The additional funds will only improve the existing ten (10) year contract.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>This funding will provide an integral part of the success of original scope of services.</p>	

		<p>5. What ultimately led you to this product or service? Why was the recommended vendor selected? The long term goal is for the County to save money on utilities.</p> <p>Therefore the County issued a RFP for the original contract and the most qualified vendor was selected.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid. To competitively bid the additional services would negatively affect the current existing contract by delaying energy savings.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services. Not applicable at this time. The current contract is for a ten (10) year period.</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-556	Department of Health and Human Services	<p>Division of Family and Children First Council, submitting an RFP exemption, which will result in an amendment to Contract No. CE110531-01 with Starting Point for out of school time services for the period 10/1/2011 - 9/30/2012 to extend the time period to 8/31/2013 and for additional funds in the amount of \$1,500,000. 00.</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract term and/or scope change) The Family and Children First Council office is seeking an exemption to the procurement process for the purpose of having Starting Point serve as the lead agency for out-of-school time services, which includes after-school and summer programming for children and teenagers, as well as professional development for youth-serving workers, and other specified services.</p> <p>This amendment will extend the original contract period (October 1, 2011 to September 30, 2012) to August 31, 2013, and allocate an additional \$1,500,000: \$1,000,000 (original contract amount) + \$1,500,000 (additional funds for amendment period) = \$2,500,000 (total not-to-exceed amount for contract)</p> <p>As part of the services/agreement, Starting Point (also</p>	

		<p>referred to as the "agency") will:</p> <ul style="list-style-type: none"> •release a countywide Request for Proposals (RFP) in the summer of 2012 to begin year-round services on September 1, 2012. •issue performance-based contracts with 28 communities throughout Cuyahoga County: <ul style="list-style-type: none"> >-11 - City of Cleveland neighborhoods at \$45,000 each >-11 - Inner-ring suburban communities at \$30,000 each, >-6 - Outer-ring suburban communities at \$15,000 each. •assess the community contracts on an annual basis for three years, using the Youth Program Quality Assessment (YPQA) and Social Solutions Efforts-to-Outcome data collection process, as well as available resources, to determine if funding continues in each community each year. •work with local libraries to provide tutoring programs that support academic improvement. •contract with Scenarios USA to assist in maintaining the countywide literature/screenwriting contest. •provide professional development services to funded and unfunded out-of-school-time partners. •provide transition services that include supporting a child's transition into kindergarten (Kindergarten Kits) and college access services. <p>2. Estimated Dollar Value and Funding Sources(s) including percentage breakdown</p> <p>Levy funding</p> <p>Out-of-School Time Programs \$ 915,000.00 = 61%</p> <p>Social Solutions Database and Surveys \$ 130,000.00 = 8.7%</p> <p>Kindergarten Kits \$ 90,000.00 = 6%</p> <p>Professional Development \$ 100,000.00 = 6.7%</p> <p>Tutoring \$ 95,000.00 = 6.3%</p> <p>College Access \$ 95,000.00 = 6.3%</p> <p>Scenarios \$ 75,000.00 = 5%</p> <p>Total \$1,500,000.00</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method</p> <p>Starting Point was selected because it is a State-approved regional resource and referral agency. Starting Point completed an RFP with the State of Ohio and was awarded the contract for Northeast Ohio, covering early childhood</p>	
--	--	--	--

		<p>and out-of-school-time services for Cuyahoga, Geauga, Ashtabula, and Lake Counties.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why. Starting Point is the agency designated by the Ohio Department of Job and Family Services (ODJFS) to serve as the child care and out-of-school time resource and referral agency in Cuyahoga County. They are a unique, neutral resource, suited to perform the functions of this contract as it is their mandate to serve all child care and out-of-school time entities in the county.</p> <p>5. What ultimately led you to this product or service? In cooperation with philanthropic organizations, community leaders, residents, parents, and youth, "out-of-school time" was identified as a needed service in Cuyahoga County. Research showed that a third of Ohio's children ages 5 to 19 are in "self-care" (no adult supervision) an average of 5.6 hours each week. The difference between a student's school week and their parents' work week can be as much as 25 hours. Kindergartners and school-age children left on their own may not be safe, and teens could make unhealthy choices that have lifelong consequences, and that may also affect others. A young person also is most likely to be the victim or perpetrator of a violent crime between the hours of 3 to 6 p.m., after school ends and before parents return home from work. Out-of-school-time opportunities increase youth programming during these critical times, so that youth are in healthy, supervised environments.</p> <p>Starting Point was selected because it is the State-approved regional resource and referral agency for these services.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid. Delays in implementation of these components of the program would result in a lack of adequate training and technical assistance for providers who are currently serving children, jeopardizing their ability to adequately meet the needs children with specific concerns. In addition, the system would be unable to respond to the need of parents who want their children in a safe environment after school and during summer break.</p>	
--	--	---	--

		<p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>The competition for these services happened on the state level with the issue of a regional contract. Using the agency designated by ODJFS to provide child care and out-of-school-time resource and referral services allows Cuyahoga County to better use and coordinate services, and allows the County to maximize state funding that flows through the child care resource and referral system.</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2012-557	Department of Health and Human Services	<p>Division of Children and Family Services, submitting an RFP exemption, which will result in a recommendation of an award in the amount not-to-exceed \$700,000.00 for Emergency Assistance purchases.</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract term and/or scope change)</p> <p>The Division of Children and Family Services (DCFS) released one RFP requesting proposals for Emergency Assistance for (Food, Clothing and Furniture items) purchases required to mitigate risk of abuse/neglect and/or to facilitate placement of children outside their own homes. During the release of this RFP, an exemption request was approved until 6/30/12.</p> <p>The RFP review/evaluation process has taken longer than anticipated, therefore we are asking for a two (2) month extension until 8/31/2012. It was initially anticipated that DCFS will have contracts in place for Emergency Assistance purchases of food, clothing, and furniture items no later than July 1, 2012 and the exemption will no longer be necessary.</p> <p>DCFS is requesting exemptions to all requirements around quote facilitation, aggregation, and contracting for Emergency Assistance purchases, including food, clothing, and furniture items, under \$500.00 until 8/31/2012 when contracts are expected to be in place.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown</p> <p>The 2012 yearly estimate is not expected to exceed:</p> <p>Food \$ 40,000.00</p> <p>Clothing \$ 320,000.00.</p> <p>Furniture \$ 340,000.00.</p> <p>TOTAL \$ 700,000.00</p>	

		<p>3. Rationale Supporting the Use of the Selected Procurement Method</p> <p>In an effort to maximize the purchasing value of public funds; one RFP for Emergency Assistance purchases (food, clothing and furniture items) was released. Vendors had the option to submit for any or all of the three services.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>DCFS is in the process of submitting award recommendations and contracts for proposals received for RFP 22547 for Food, Clothing and Furniture items. The short term, time-limited exemptions will allow DCFS to continue to provide Emergency Assistance to families while the county' procurement process takes place.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>These products have historically been purchased. DCFS staff is currently analyzing the purchases made over the past year to determine the dollar amounts for award recommendations and contracts.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>Further delays with this request will impede the agency from adequately servicing children and families.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>DCFS is in the process of submitting award recommendations and contracts for proposals received for RFP 22547. We anticipate contracts being in place by 8/31/12.</p>	<p>____ Approve</p> <p>____ Disapprove</p> <p>____ Hold</p>
--	--	---	---

CPB2012-558	Department of Health and Human Services	<p>Division of Children & Family Services, submitting and RFP exemption, which will result in a contract with Public Children Services Association of Ohio for functional job analysis services in the amount of \$30,000.00.</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>In 1988 the Public Children Services Association of Ohio (PCSAO) conducted a functional job analysis to determine the number of child protection cases for which a direct services social worker could be expected to be responsible and deliver quality and timely services to children and families as prescribed by the Ohio Revised and Administrative Codes. The study was updated in 1992 due to the implementation of Senate Bill 97 and again in 1997 due to the implementation of the “risk assessment”.</p> <p>These analyses not only provided valuable information to determine maximum workloads for the direct services social worker, but has also been able to be used to identify the discrete activities child protection workers must accomplish to fulfill their goals of protecting children; the knowledge and skills necessary to perform those duties and the pre-service and in-service training necessary to prepare them for these tasks; information to effectively predict agency staffing needs and utilize the human resources available; information to determine the unit costs of providing direct services in the child protection profession; and an objective basis for determining compensation for the work performed.</p> <p>The Department of Children & Family Services (DCFS) wishes to partially fund the updating of the PCSAO’s functional job analysis. The proposed functional job analysis will include all elements noted in the paragraph above as well as an analysis of the Traditional and Alternative Response models and development of SACWIS time burden survey. Partially funding this update will allow for the inclusion of DCFS’ staff in the analysis.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any) \$30,000.00- 100% Human Services Levy Funded</p> <p>3. Rationale Supporting the Use of the Selected</p>	
-------------	---	--	--

		<p>Procurement Method (include state contract # or GSA contract # and expiration date)</p> <p>PCSAO is a membership driven association serving Ohio's 88 County Public Children Services Agencies through the support of program excellence and sound public policy for safe children, stable families, and supportive communities.</p> <p>PCSAO is partnering with multiple counties to update the previous Functional Job Analysis. PCSAO had sponsored the previous functional job analysis which is now outdated due to new legislative mandates, practice changes, introduction of the Alternative Response model, staff reductions, etc. PCSAO is procuring the vendor conducting the functional job analysis in Franklin County. We are requesting permission to add funds to the contract so that the functional job analysis, while statewide, will specifically analyze DCFS' practice models, workloads, etc.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why. None. PCSAO is procuring the vendor conducting the functional job analysis in Franklin County where they are located. We are requesting permission to add funds to the contract so that the functional job analysis, while statewide, will specifically analyze DCFS' practice models, workloads, etc. Linking Cuyahoga County to this initiative will ensure that our data is consistent with other counties in Ohio for comparative purposes while providing us with valid, local data upon which we can make local decisions regarding our practice model, workload assignments, staffing decisions, etc.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected? PCSAO had previously sponsored the functional job analysis which is being updated. The vendor has extensive history and expertise in the Child Welfare systems in Ohio. The functional job analysis will be coordinated among multiple counties ensuring data consistency from county to county for comparative purposes. Linking Cuyahoga County to this initiative will ensure that our data is consistent with other counties in the state for comparative purposes while providing us with reliable data upon which we can make local decisions regarding our practice model, workload assignments, staffing decisions, etc. Additionally, this analysis will assist in rightsizing caseloads and in the development of comparative data as requested</p>	
--	--	--	--

		<p>through the Countystat.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid. Procuring this service through competitive bid would not allow for the updating of the existing, outdate study.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services. There are no plans to make a subsequent purchase.</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
--	--	--	---

B. Scheduled Items

Item	Requestor	Description	Board Action
CPB2012-568	Department of Development	<p>Submitting an agreement with City of South Euclid in the amount not-to-exceed \$85,000.00 for reimbursement of expenses for demolition of various blighted structures, in connection with the Neighborhood Stabilization Grant Program for the period 1/1/2011 - 12/31/2012:</p> <p>a) 4121 Bayard b) 4246 Bayard c) 4273 Ardmore d) 3901 Eastway e) 3879 Grosvenor f) 4026 Wilmington g) 4155 Hinsdale h) 1262 South Belvoir</p> <p>Funding Source:100% Federal NSP Funds</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-569	Department of Development	<p>1) Submitting a contract with MAE Construction LLC in the amount of \$8,000.00 for Lead Remediation of property located at 5268 West 49th Street, Parma, in connection with the FY2010 Lead-Based Paint Hazard Control and Lead Hazard Reduction Demonstration Grant Program for the period 6/25/2012 - 8/24/2012.</p> <p>2) Submitting a contract with Paragon CMS in the amount of \$21,277.00 for Lead Remediation of property located at 14110-14112 Orinoco Avenue, (Units 1, 2 & 3) East Cleveland, in connection with the FY2010 Lead-Based Paint Hazard Control and Lead Hazard Reduction Demonstration Grant Program for the period 6/25/2012 - 8/24/2012.</p> <p>Funding Source:100% the FY2010 Lead-Based Paint Hazard Control and Lead Hazard Reduction Demonstration Grant</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>

CPB2012-570	Department of Health and Human Services	Community Initiatives Division/Office of Early Childhood, requesting approval to apply for and accept grant funds from the William J. and Dorothy K. O'Neill Foundation in the amount of \$150,000.00 for FY2012-2013 Positively Moms Initiative for the period 8/1/2012 - 7/31/2013.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-571	Department of Health and Human Services	<p>Division of Employment and Family Services/Cuyahoga Support Enforcement Agency, submitting a contract with Opex Corporation (OPEX Business Machines), sole source, in the amount of \$11,605.00 for hardware and software maintenance on Opex Model 72/AS7200i scanning system and licensing fees on 1D Barcode, Data Matrix Barcode and Image Edge software for the period 4/6/2012 - 4/5/2013.</p> <p>Funding Source: 100% PA (Public Assistance) Linkage</p>	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-572	Department of Health and Human Services	Division of Children and Family Services, requesting approval to apply for and accept grant funds from Ohio Department of Public Safety, Office of Criminal Justice Services in the amount of \$341,229.84 for the Edward Byrne Memorial Justice Assistance Grant Program for the Multisystemic Therapy Expansion project for the period 1/1/2013 - 12/31/2013.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-573	Department of Health and Human Services	<p>Division of Senior & Adult Services, submitting a state contract with Compuware Corporation in the amount not-to-exceed \$12,800.00 for maintenance on the Home Health Aide Monitoring System for the period 6/1/2012 - 5/31/2013.</p> <p>Funding Source:100% Health and Human Service Levy</p>	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-574	Department of Public Safety and Justice Services	<p>Requesting authority to apply for and accept grant funds from Ohio Department of Public Safety, Office of Criminal Justice Services in the amount of \$33,331.50 for various projects, in connection with the Recovery Act: Edward Byrne Memorial Justice Assistance Grant Program for the period 1/1/2013 - 12/31/2013:</p> <p>a) Medical Examiner's Death Investigation project. b) Sheriff's Office Drug Courier project.</p>	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-575	Department of Public Works	<p>Submitting a contract with the Hach Company, sole source, in the amount not-to-exceed \$60,000.00 for authorized equipment, parts, repairs and services relating to Flo-Dar sewage meters for the period 5/1/2012 - 4/30/2014. (Sole source exemption approval No. CPB2012-537).</p> <p>Funding Source:100% Sanitary Engineer Funds</p>	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

CPB2012-576	Department of Public Works	Submitting an amendment to Contract No. CE1000353-02 with The Osborn Engineering Company for architectural and engineering services for design and management of the Elevator Modernization Project, located at the Board of Elections, 2925 Euclid Avenue, Cleveland for the period 6/1/2010 - 11/30/2011 to extend the time period to 5/1/2014, to change the scope of services, effective 6/1/2010 and for additional funds in the amount not-to-exceed \$6,840.00. Funding Source: 100% General Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-577	Department of Workforce Development	1) Submitting a contract with Corporate Maintenance, Inc. in the amount not-to-exceed \$2,500.00 for the On-the-Job Training Program for the period 5/29/2012 - 11/23/2012. 2) Submitting a contract with PPG Industries, Inc. in the amount not-to-exceed \$60,000.00 for the On-the-Job Training Program for the period 4/16/2012 - 7/31/2012. Funding Source:100% WIA Funds	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-578	Information Services Center	Submitting a state contract with CGI Technologies and Solutions Inc. in the amount not-to-exceed \$99,660.00 for maintenance and custom development services on Hyland Onbase software for the Document Imaging System for the Cuyahoga Support Enforcement Agency for the period 1/1/2012 - 12/31/2012. Funding Source:100% General Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-579	Information Services Center	Submitting a contract with Cincinnati Copiers, Inc., dba Docuvision in the amount not-to-exceed \$17,995.00 for maintenance on Kofax software for the Document Imaging System for Cuyahoga Support Enforcement Agency for the period 1/1/2012 - 12/31/2012. Funding Source: 100% General Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-580	Information Services Center	Submitting a contract with Great Northern Consulting Services, Inc. in the amount not-to-exceed \$18,130.00 for maintenance on Oracle Operating System Sun Microsystems server equipment for various County departments for the period 2/1/2012 - 1/31/2013. Funding Source: 100% General Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-581	Information Services Center	Submitting a contract with SHI International Corp. in the amount not-to-exceed \$18,155.71 for maintenance and licenses for DSRazor for Windows Visual Click software for the period 5/11/2012 - 12/11/2013. Funding Source: 100% General Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

CPB2012-582	Juvenile Court	Submitting an amendment to Contract No. CE1000756-01 with The Cleveland Metropolitan Bar Association for the Guardian ad Litem Project for the period 7/1/2010 - 6/30/2012 to extend the time period to 8/31/2012 and for additional funds in the amount not-to-exceed \$16,316.32. Funding Source: 100% General Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-583	Medical Examiner	Submitting a revenue generating agreement with City of Lakewood for lab testing services in the amount not-to-exceed \$15,000.00 for the period 6/1/2012 - 12/31/2013.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-584	Office of Procurement & Diversity	Recommending an award: Medical Examiner a) on RQ22541 to Agilent Technologies, Inc. (3-2) in the amount not-to-exceed \$81,483.20 for 1-Gas Chromatograph Mass Spectrometer system. Funding Source: 100% Gruttadaria funds	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-585	Sheriff's Office	Submitting a contract with Recovery Resources in the amount of \$19,250.00 for Women's Re-entry community linkage services for the period 7/1/2012 - 6/30/2013. Funding Source: 100% General Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

C. Exemption Requests

Item	Requestor	Description	Board Action
CPB2012-586	Department of Health and Human Services	<p>The Office of Early Childhood/Invest In Children plans to contract with Educational Service Center of Cuyahoga, for the July 1, 2012- June 30, 2013 for Bright Beginnings Services in the amount of \$845,911.00</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>Educational Service Center of Cuyahoga County is a political subdivision of the</p> <p>State of Ohio that serves as the fiscal agent for Help Me Grow (HMO). HMO provides Home Visiting Services through both State and Local funding. Due to changes as the State level the eligibility for State Home Visiting became too restrictive for families. Cuyahoga County felt that too many high risk families would fall through the cracks because of the strict guidelines. In 2010 the Office of Early Childhood created the County Home Visiting Program now called Bright Beginnings to serve families through a home visiting model, administered by HMO, using the Parents as Teachers curriculum.</p>	

		<p>High risk families are eligible for Help Me Grow County Home Visiting if they meet two of the following risk factors:</p> <p>Adolescent Parent (under 20)</p> <p>Parent with history of abuse, neglect or domestic violence</p> <p>Lack of stable residence, homelessness or dangerous living conditions</p> <p>Maternal prenatal substance abuse Parent with mental illness, developmental disability or mental retardation</p> <p>Parent with drug or alcohol dependence Single parent</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</p> <p>88%-\$745,911- Health and Human Services Levy Funds</p> <p>12% - \$100,000- Mt. Sinai Health Care Funds</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract# or GSA contract# and expiration date)</p> <p>Help Me Grow is Ohio's birth to 3 System to implement and maintain a coordinated, community-based infrastructure that promotes trans-disciplinary, family-centered services for expectant parents, newborns, infants and toddlers and their families. In Cuyahoga County the Educational Service Center of Cuyahoga County is the fiscal agent for HMO.</p> <p>Again, the Educational Service Center of Cuyahoga County, a political subdivision, is the fiscal agent for HMO in Cuyahoga County.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>None were evaluated as Help Me Grow currently provides this service for both the State Home Visiting Program and the County Bright Beginnings Program.</p> <p>Again, the Educational Service Center is the fiscal agent for the Cuyahoga County Help Me Grow program.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>Help Me Grow has been providing Home Visiting services in</p>	
--	--	---	--

		<p>Cuyahoga County for many years. However, with recent State cuts making eligibility more restrictive for State Home Visiting, Cuyahoga County decided to expand the eligibility to ensure parents needing the service did not fall through the cracks.</p> <p>Help Me Grow already had the infrastructure in place to implement the County Home Visiting Program without disruption to families.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>The Bright Beginnings program is nearing the end of its program year. These new dollars will allow Help Me Grow to continue serving the families already enrolled and for the recruitment of additional families for the program. Any further delays could mean that families currently enrolled will have to be dis-enrolled until the new contract is in place and we could not enroll any additional high risk families.</p> <p>As a note: The Help Me Grow does conduct a Request For Proposals process to select the specific vendors to implement the Bright Beginnings Program.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>Currently, there are no future plans to permit open competition for this service.</p> <p>HMG is part of Ohio's birth to 3 System and to implement and maintain a coordinated, community-based infrastructure that promotes trans-disciplinary, family-centered services for expectant parents, newborns, infants and toddlers and their families. Additionally, HMG is an important piece of the Early Childhood System Invest in Children has built over 12 years</p>	<p>____ Approve ____ Disapprove ____ Hold</p>
CPB2012-587	The County Sheriff	<p>Plans to purchase by means of other than full and open competition under RQ SH-12-23819 with Vances Law Enforcement.</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract term and/or scope change)</p> <p>Point Blank Hi-Lite Performance Level II Concealed Body</p>	

		<p>Armor Vests with 1 black concealed carrier.</p> <p>Point Blank Tailored Armor Carrier in Black.</p> <p>Point Blank 5x8 Special Threats Plate</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown</p> <p>\$60,005.60 is the total cost of the BPV order. Of that amount, \$29,784.05 will be from the Bullet Proof Vest Partnership Program Grant. The remaining \$30,221.55 will be general fund dollars.</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method</p> <p>These vests are being procured from Vance's Law Enforcement using the Ohio State Term Schedule. (Index #STS781 / Schedule #800202)</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>None, because Vance's Law Enforcement can offer these vests at the Ohio State Term Pricing.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>This bullet proof vest is the one currently used by Law Enforcement at the Sheriff's Office. After years of trial and error, they have found this vest to be the best vest for the money. It offers the best protection while still being comfortable and affordable. Vance's was selected because of the State Pricing.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>Protective Service Officers are in need of bullet proof vests for their safety and protection.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>N/A</p>	<p>____ Approve</p> <p>____ Disapprove</p> <p>____ Hold</p>
--	--	---	---

D. Consent Agenda

Item	Requestor	Description	Board Action
CPB2012-588	Department of Health and Human Services	Submitting an amendment to Contract No. CE1100399-01 with McLemore Consulting Associates, Inc. for consultant services for implementation of transition recommendations and facilitation of organizational changes for the period 7/1/2011 - 3/31/2012 to extend the time period to 5/31/2013; no additional funds required.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-589	Office of Procurement and Diversity	Presenting BuySpeed purchases for the week of June 25, 2012	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-590	Department of Development	Presenting voucher payments between June 14, 2012 – June 20, 2012.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

V. Other Business

VI. General Business

VII. Public Comment

VIII. Adjournment

Minutes

Contracts and Purchasing Board

County Administration Building, 4th Floor

June 18, 2012 11:30 PM

I. Call to Order: The meeting was called to order at 11:34 AM, Matt Carroll was not available

II. Review and Approve Minutes: The minutes were approved as written

III. Public Comment: There was no public comment

IV. Contracts and Awards

A. Tabled Items

B. Scheduled Items

CPB2012-552 Department of Development

1) Submitting a contract with BDL General Contracting, Inc. in the amount of \$5,530.00 for Lead Remediation of property located at 1541 Winton Avenue, Lakewood, in connection with the FY2010 Lead-Based Paint Hazard Control and Lead Hazard Reduction Demonstration Grant Program for the period 6/18/2012 - 8/17/2012.

2) Submitting a contract with MCM Home Services in the amount of \$9,600.00 for Lead Remediation of property located at 1742 Elsinore Avenue (Front Unit), East Cleveland, in connection with the FY2010 Lead-Based Paint Hazard Control and Lead Hazard Reduction Demonstration Grant Program for the period 6/18/2012 - 8/17/2012.

3) Submitting a contract with MCM Home Services in the amount of \$10,000.00 for Lead Remediation of property located at 17316 Madison Avenue, (Down) Lakewood, in connection with the FY2010 Lead-Based Paint Hazard Control and Lead Hazard Reduction Demonstration Grant Program for the period 6/18/2012 - 8/17/2012.

Funding Source: 100% FY2010 Lead-Based Paint Hazard Control and Lead Hazard Reduction Demonstration Grant

☒ Approve
☐ Disapprove
☐ Hold

CPB2012-553 Department of Public Safety and Justice Services Public Safety Grants, submitting an amendment to an Agreement No. AG1200138-01 with the City of Cleveland for reimbursement of eligible expenses for planning, training, exercises, equipment and grant administration in connection with the FY2009 Urban Area Security Initiative Grant Program for the period 8/1/2009 - 6/30/2012 for additional funds in the amount not-to-exceed \$20,000.00.

Funding Source:100% FY2009 Urban Area Security Initiative Grant

☒ Approve
☐ Disapprove
☐ Hold

CPB2012-554 Department of Workforce Development Submitting a contract with Talent Tool & Die, Inc. in the amount not-to-exceed \$3,240.00 for the On-the-Job Training Program for the period 5/14/2012 - 8/31/2012.

Funding Source:100% Workforce Investment Act Funding

☒ Approve
☐ Disapprove
☐ Hold

CPB2012-555 Information Services Center Submitting a contract with Iron Mountain Information Management, Inc. in the amount not-to-exceed \$18,052.56 for data protection and recovery services for the period 5/1/2012 - 4/30/2014.

Funding Source:100% General Fund

☒ Approve
☐ Disapprove
☐ Hold

C. Exemption Requests

CPB2012-556 Department of Health and Human Services Division of Family and Children First Council, submitting an RFP exemption, which will result in an amendment to Contract No. CE110531-01 with Starting Point for out of school time services for the period 10/1/2011 - 9/30/2012 to extend the time period to 8/31/2013 and for additional funds in the amount of \$1,500,000. 00.

1. Description of Supplies or Services (If contract amendment, please identify contract term and/or scope change)

The Family and Children First Council office is seeking an exemption to the procurement process for the purpose of having Starting Point serve as the lead agency for out-of-school time services, which includes after-school and summer programming for children and teenagers, as well as professional development for youth-serving workers, and other specified services.

This amendment will extend the original contract period (October 1, 2011 to September 30, 2012) to August 31, 2013, and allocate an additional \$1,500,000:

\$1,000,000 (original contract amount) + \$1,500,000 (additional funds for amendment period) = \$2,500,000 (total not-to-exceed amount for contract)

As part of the services/agreement, Starting Point (also referred to as the "agency") will:

- release a countywide Request for Proposals (RFP) in the summer of 2012 to begin year-round services on September 1, 2012.

- issue performance-based contracts with 28 communities throughout

Cuyahoga County:

- >-11 - City of Cleveland neighborhoods at \$45,000 each

- >-11 - Inner-ring suburban communities at \$30,000 each,

- >-6 - Outer-ring suburban communities at \$15,000 each.

- assess the community contracts on an annual basis for three years, using the Youth Program Quality Assessment (YPQA) and Social Solutions

Efforts-to-Outcome data collection process, as well as available resources, to determine if funding continues in each community each year.

- work with local libraries to provide tutoring programs that support academic improvement.

- contract with Scenarios USA to assist in maintaining the countywide literature/screenwriting contest.

- provide professional development services to funded and unfunded out-of-school-time partners.

- provide transition services that include supporting a child's transition into kindergarten (Kindergarten Kits) and college access services.

2. Estimated Dollar Value and Funding Sources(s) including percentage breakdown
Levy funding

Out-of-School Time Programs \$ 915,000.00 = 61% Social Solutions Database and Surveys \$

130,000.00 = 8.7% Kindergarten Kits \$ 90,000.00 = 6%

Professional Development \$ 100,000.00 = 6.7%

Tutoring \$ 95,000.00 = 6.3%

College Access \$ 95,000.00 = 6.3%

Scenarios \$ 75,000.00 = 5%

Total \$1,500,000.00

3. Rationale Supporting the Use of the Selected Procurement Method

Starting Point was selected because it is a State-approved regional resource and referral agency. Starting Point completed an RFP with the State of Ohio and was awarded the contract for Northeast Ohio, covering early childhood and out-of-school-time services for Cuyahoga, Geauga, Ashtabula, and Lake Counties.

4. What other available options and/or vendors were evaluated? If none, include the reasons why.

Starting Point is the agency designated by the Ohio Department of Job and Family Services (ODJFS) to serve as the child care and out-of-school time resource and referral agency in Cuyahoga County. They are a unique, neutral resource, suited to perform the functions of this contract as it is their mandate to serve all child care and out-of-school time entities in the county.

5. What ultimately led you to this product or service?

In cooperation with philanthropic organizations, community leaders, residents, parents, and youth, "out-of-school time" was identified as a needed service in Cuyahoga County. Research showed that a third of Ohio's children ages 5 to 19 are in "self-care" (no adult supervision) an average of 5.6 hours each week. The difference between a student's school week and their parents' work week can be as much as 25 hours. Kindergartners and school-age children left on their own may not be safe, and teens could make unhealthy choices that have lifelong consequences, and that may also affect others. A young person also is most likely to be the victim or perpetrator of a violent crime between the hours of 3 to 6 p.m., after school ends and before parents return home from work. Out-of-school-time opportunities increase youth programming during these critical times, so that youth are in healthy, supervised environments.

Starting Point was selected because it is the State-approved regional resource and referral agency for these services.

6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.

Delays in implementation of these components of the program would result in a lack of adequate training and technical assistance for providers who are currently serving children, jeopardizing their ability to adequately meet the needs children with specific concerns. In addition, the system would be unable to respond to the need of parents who want their children in a safe environment after school and during summer break.

7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.

The competition for these services happened on the state level with the issue of a regional contract.

Using the agency designated by ODJFS to provide child care and out-of-school-time resource and referral services allows Cuyahoga County to better use and coordinate services, and allows the County to maximize state funding that flows through the child care resource and referral system.

☐ Approve

☐ Disapprove

☒ Hold

CPB2012-557 Department of Health and Human Services Division of Children and Family Services, submitting an RFP exemption, which will result in a recommendation of an award in the amount not-to-exceed \$700,000.00 for Emergency Assistance purchases.

1. Description of Supplies or Services (If contract amendment, please identify contract term and/or scope change)

The Division of Children and Family Services (DCFS) released one RFP requesting proposals for Emergency Assistance for (Food, Clothing and Furniture items) purchases required to mitigate risk of abuse/neglect and/or to facilitate placement of children outside their own homes. During the release of this RFP, an exemption request was approved until 6/30/12.

The RFP review/evaluation process has taken longer than anticipated, therefore we are asking for a two (2) month extension until 8/31/2012. It was initially anticipated that DCFS will have contracts in place for Emergency Assistance purchases of food, clothing, and furniture items no later than July 1, 2012 and the exemption will no longer be necessary.

DCFS is requesting exemptions to all requirements around quote facilitation, aggregation, and contracting for Emergency Assistance purchases, including food, clothing, and furniture items, under \$500.00 until 8/31/2012 when contracts are expected to be in place.

2. Estimated Dollar Value and Funding Source(s) including percentage breakdown

The 2012 yearly estimate is not expected to exceed:

Food \$ 40,000.00

Clothing \$ 320,000.00.

Furniture \$ 340,000.00.

TOTAL \$ 700,000.00

3. Rationale Supporting the Use of the Selected Procurement Method

In an effort to maximize the purchasing value of public funds; one RFP for Emergency Assistance purchases (food, clothing and furniture items) was released. Vendors had the option to submit for any or all of the three services.

4. What other available options and/or vendors were evaluated? If none, include the reasons why.

DCFS is in the process of submitting award recommendations and contracts for proposals received for RFP 22547 for Food, Clothing and Furniture items. The short term, time-limited exemptions will allow

DCFS to continue to provide Emergency Assistance to families while the county's procurement process takes place.

5. What ultimately led you to this product or service? Why was the recommended vendor selected? These products have historically been purchased. DCFS staff is currently analyzing the purchases made over the past year to determine the dollar amounts for award recommendations and contracts.

6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.

Further delays with this request will impede the agency from adequately servicing children and families.

7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.

DCFS is in the process of submitting award recommendations and contracts for proposals received for RFP 22547. We anticipate contracts being in place by 8/31/12.

☐ Approve

☐ Disapprove

☒ Hold

CPB2012-558 Department of Health and Human Services Division of Children & Family Services, submitting and RFP exemption, which will result in a contract with Public Children Services Association of Ohio for functional job analysis services in the amount of \$30,000.00.

1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)

In 1988 the Public Children Services Association of Ohio (PCSAO) conducted a functional job analysis to determine the number of child protection cases for which a direct services social worker could be expected to be responsible and deliver quality and timely services to children and families as prescribed by the Ohio Revised and Administrative Codes. The study was updated in 1992 due to the implementation of Senate Bill 97 and again in 1997 due to the implementation of the "risk assessment". These analyses not only provided valuable information to determine maximum workloads for the direct services social worker, but has also been able to be used to identify the discrete activities child protection workers must accomplish to fulfill their goals of protecting children; the knowledge and skills necessary to perform those duties and the pre-service and in-service training necessary to prepare them for these tasks; information to effectively predict agency staffing needs and utilize the human resources available; information to determine the unit costs of providing direct services in the child protection profession; and an objective basis for determining compensation for the work performed.

The Department of Children & Family Services (DCFS) wishes to partially fund the updating of the PCSAO's functional job analysis. The proposed functional job analysis will include all elements noted in the paragraph above as well as an analysis of the Traditional and Alternative Response models and development of SACWIS time burden survey. Partially funding this update will allow for the inclusion of DCFS' staff in the analysis.

2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)

\$30,000.00- 100% Human Services Levy Funded

3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)

PCSAO is a membership driven association serving Ohio's 88 County Public Children Services Agencies through the support of program excellence and sound public policy for safe children, stable families, and supportive communities.

PCSAO is partnering with multiple counties to update the previous Functional Job Analysis. PCSAO had sponsored the previous functional job analysis which is now outdated due to new legislative mandates,

practice changes, introduction of the Alternative Response model, staff reductions, etc. PCSAO is procuring the vendor conducting the functional job analysis in Franklin County. We are requesting permission to add funds to the contract so that the functional job analysis, while statewide, will specifically analyze DCFS' practice models, workloads, etc.

4. What other available options and/or vendors were evaluated? If none, include the reasons why. None. PCSAO is procuring the vendor conducting the functional job analysis in Franklin County where they are located. We are requesting permission to add funds to the contract so that the functional job analysis, while statewide, will specifically analyze DCFS' practice models, workloads, etc. Linking Cuyahoga County to this initiative will ensure that our data is consistent with other counties in Ohio for comparative purposes while providing us with valid, local data upon which we can make local decisions regarding our practice model, workload assignments, staffing decisions, etc.

5. What ultimately led you to this product or service? Why was the recommended vendor selected? PCSAO had previously sponsored the functional job analysis which is being updated. The vendor has extensive history and expertise in the Child Welfare systems in Ohio. The functional job analysis will be coordinated among multiple counties ensuring data consistency from county to county for comparative purposes. Linking Cuyahoga County to this initiative will ensure that our data is consistent with other counties in the state for comparative purposes while providing us with reliable data upon which we can make local decisions regarding our practice model, workload assignments, staffing decisions, etc. Additionally, this analysis will assist in rightsizing caseloads and in the development of comparative data as requested through the Countystat.

6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.

Procuring this service through competitive bid would not allow for the updating of the existing, outdate study.

7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.

There are no plans to make a subsequent purchase.

☐ Approve

☐ Disapprove

☒ Hold

D. Consent Agenda

CPB2012-559 Common Pleas Court Corrections Planning Board, submitting a grant agreement in the amount of \$3,651,409.00 with the Ohio Department of Rehabilitation and Correction for the Felony Diversion Program for the period 7/1/2012 - 6/30/2013.

☒ Approve

☐ Disapprove

☐ Hold

CPB2012-560 Common Pleas Court Corrections Planning Board, submitting a grant agreement in the amount of \$2,026,099.00 with Ohio Department of Rehabilitation and Correction for the Jail Misdemeanor Diversion Program for the period 7/1/2012 - 6/30/2013.

☒ Approve

☐ Disapprove

☐ Hold

CPB2012-561 Department of Public Safety & Justice Services Public Safety Grants, submitting an agreement with Village of Chagrin Falls in the amount not-to-exceed \$404.20 for reimbursement of

eligible training expenses in connection with the FY2008 Urban Area Security Initiative Grant Program for the period 1/6/2011 - 5/15/2011.

Funding Source:100% FY2008 Urban Area Security Initiative Grant

☒ Approve
☐ Disapprove
☐ Hold

CPB2012-562 Department of Public Safety and Justice Services Public Safety Grants, submitting an amendment to a grant award in the amount of \$1,485,949.00 from U.S. Department of Homeland Security/Federal Emergency Management Agency for the FY2008 Port Security Grant program for the period 8/1/2008 - 6/30/2012 to extend the time period to 6/30/2013.

Funding Source:100% FY2008 Port Security Grant

☒ Approve
☐ Disapprove
☐ Hold

CPB2012-563 Department of Public Safety and Justice Services Public Safety Grants, submitting an agreement with Village of Chagrin Falls in the amount not-to-exceed \$516.39 for reimbursement of eligible training expenses in connection with the FY2010 Interoperable Emergency Communication Grant Program for the period 6/1/2010 - 12/31/2012.

Funding Source:100% FY2010 Interoperable Emergency Communication Grant

☒ Approve
☐ Disapprove
☐ Hold

CPB2012-564 Department of Public Safety and Justice Services Requesting approval to apply for and accept grant funds from Ohio Attorney General/Crime Victims Assistance and Prevention Section for various projects in connection with the Victims of Crime Act and State Victims Assistance Act Grant Programs for the period 10/1/2012 - 9/30/2013.

a) in the amount \$156,329.00 for the Felony Coordinator Program.

b) in the amount of \$58,615.00 for the Children Who Witness Violence Program.

☒ Approve
☐ Disapprove
☐ Hold

CPB2012-565 Department of Public Works a) submitting an amendment (Subsidiary No. 2) to Contract No. CE1000443-01 with Perk Company, Inc. for rehabilitation of Old Royalton Road Bridge No. 107 over Chippewa Creek in the City of Brecksville for a decrease in the amount of (\$32,896.53).
b) recommending to accept the project as complete and in accordance with plans and specifications.
c) requesting authority for the Fiscal Office to release the escrow account, in accordance with Ohio Revised Code Section 153.63.

☒ Approve
☐ Disapprove
☐ Hold

CPB2012-566 Office of Procurement and Diversity Presenting BuySpeed purchases for the week of June 18, 2012

☒ Approve
☐ Disapprove

☐ Hold

PB2012-567 Department of Development Presenting voucher payments between June 7, 2012- June 13 , 2012

☒ Approve

☐ Disapprove

☐ Hold

V. Other Business

VI. General Business

VII. Public Comment: There was no public comment

VIII. Adjournment: The meeting was adjourned at 11:41 AM

Tabled Items

CPB2012-536, 556-558

See item detail above

Scheduled Items

CPB2012-568

SUMMARY OF REQUESTED ACTION:

TITLE: Department of Development/ 2012/ agreement/ City of South Euclid/NSP Funds

Scope of Work Summary:

Department of Development, submitting an agreement with the City of South Euclid in the amount of \$85,000.00 for the period January 1, 2011 through December 31, 2012 for the purpose of reimbursing the cost of demolition of various residential properties, in accordance with resolution number 092306, dated June 2, 2009.

Properties are: 4121 Bayard, 4273 Ardmere, 3901 Eastway, 3879 Grosvenor, 4026 Wilmington, 4155 Hinsdale, 4246 Bayard, 1262 South Belvoir.

The start-completion dates are January 1, 2011- December 31, 2012.

The primary goals of the project are to facilitate the demolition of vacant, blighted and abandoned single and two-family homes. The project is mandated through a grant agreement with the State of Ohio as authorized by Cuyahoga County resolution number 092306.

Procurement:

An Exemption Request was approved by the Office of Procurement and Diversity on November 9, 2011. The agreement with the State of Ohio indicated demolition applications would be accepted on a first come, first serve basis from all eligible communities.

Contractor and Project Information:

The addresses of all vendors and /or contractors is

City of South Euclid

Georgine Welo, Mayor

1349 South Green Road

South Euclid, Ohio 44121

County Council District: 11 - Sunny Simon

The City of South Euclid is a political subdivision of the State of Ohio

The address or location of the project is the entire City of South Euclid.

The project is located in Cuyahoga Council District 11- Sunny Simon

Project Status and Planning:

The project, with South Euclid, is part of the existing Neighborhood Stabilization Program.

The project's term has already begun in accordance with resolution number 092306.

The delay in submission was caused by a funding disparity that has now been resolved.

Funding:

This project is funded by Federal and State of Ohio Neighborhood Stabilization Program funds.

The schedule of payments is upon completion.

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

Resolution number 092306 dated June 2, 2009 authorized the County Department of Development to enter into a grant agreement with the State of Ohio, Department of Development in the amount of \$1,330,773.00 for the Neighborhood Stabilization Program.

Grant funds were awarded for the purpose of reimbursing any of the fifty (50) eligible suburban communities that make up the urban county, for their cost associated with demolishing single family and two family homes. Using these federal Neighborhood Stabilization Program grant funds passed through the State of Ohio, the Department of Development had provided authorization to communities for the demolition of blighted, vacant and abandoned houses, for which the communities will be reimbursed.

Approval of this agreement will allow the department to continue to authorize demolitions and allow for the payment of demolitions previously authorized in accordance with resolution number 092306.

City of South Euclid - Georgine Welo, Mayor

CPB2012-569

1) SUMMARY OF REQUESTED ACTION:

Title: Department of Development 2012 MAE Construction LLC Contract Lead Remediation Case 087 Gray at 5268 W. 49th Street Parma RQ# 24006

A. Scope of Work Summary

1. Department of Development requesting approval of a contract with MAE Construction LLC for the anticipated cost \$8,000.00. The anticipated start-completion dates are June 25, 2012 – August 24, 2012.
2. The primary goals of the project are removing lead hazards at the home of a low-income family, maintaining the housing stock of Cuyahoga County's inner ring suburbs, and reducing the risk of lead poisoning in young children.

B. Procurement

1. The procurement method for this project was competitive bidding administered by the Department of Development. The total value of the winning competitive bid is \$10,820.00. Due to federal grant requirements the Department of Development maximum contribution for this project is \$8,000.00. The homeowner will contribute \$2,820.00.

2. The competitive bid was closed on 02/13/2012.

3. There were 5 bids received by the Department of Development, lowest bidder approved.

C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors is:

MAE Construction LLC

960 West Hill Drive

Sagamore Hills, Ohio 44067

Council District (N/A)

2. The president for the contractor/vendor is Bob Miller.

3.a. The address or location of the project is:

Gray

5268 W. 49th Street

Parma, Ohio 44134

3.b. The project is located in Council District 04.

D. Project Status and Planning

1. This is one of 250 such contracts that will be issued during the three-year grant period.

E. Funding

1. This project is funded by the U.S. Department of Housing and Urban Development Lead Hazard Remediation Grant passed through County Board of Health and Community Development Block Grant Program Funds, and the homeowner is contributing \$2,820.00.

2. The schedule of payments is payment upon completion of project.

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

This contract will provide federal Lead Hazard Remediation grant funds to remove lead hazards at the home of a low-income family. This is one of 250 such contracts that will be issued during the three-year grant period. The scope of work to be done is determined by inspections by the Cuyahoga County Board of Health and Department of Development.

The benefits of this federally funded grant program include maintaining the housing stock of Cuyahoga County's inner ring suburbs, and reducing the risk of lead poisoning in young children.

Contracts are competitively bid by the Department of Development with at least three state licensed lead abatement contractors bidding on each contract. All state licensed lead abatement contractors may register with the Department of Development for bidding.

Bob Miller, Owner

2) SUMMARY OF REQUESTED ACTION:

Title: Department of Development 2012 Paragon CMS Contract Lead Remediation Case 177 Fox 186 Wade 187 Vacant at 14110-14112 Orinoco Avenue (Units 1, 2, 3) East Cleveland RQ# 23753

A. Scope of Work Summary

1. Department of Development requesting approval of a contract with Paragon CMS for the anticipated cost of \$21,277.00. The anticipated start-completion dates are June 25, 2012 – August 24, 2012.
2. The primary goals of the project are removing lead hazards at the home of a low-income family, maintaining the housing stock of Cuyahoga County's inner ring suburbs, and reducing the risk of lead poisoning in young children.

B. Procurement

1. The procurement method for this project was competitive bidding administered by the Department of Development. The total value of the winning competitive bid is \$21,277.00.
2. The competitive bid was closed on 03/01/2012.
3. There were 4 bids received by the Department of Development, lowest bidder approved.

C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors is:

Paragon CMS

3740 Carnegie Avenue, Suite 301

Cleveland, Ohio 44122

Council District 08.

2. The president for the contractor/vendor is Dan Lawson.

- 3.a. The address or location of the project is:

Fox, Wade, Vacant

14110-14112 Orinoco Avenue (Units 1, 2, 3)

East Cleveland, Ohio 44112

- 3.b. The project is located in Council District 10.

D. Project Status and Planning

1. This is one of 250 such contracts that will be issued during the three-year grant period.

E. Funding

1. The project is funded 100% by the U.S. Department of Housing and Urban Development Lead Hazard Remediation Grant passed through County Board of Health and Community Development Block Grant Program Funds.

2. The schedule of payments is payment upon completion of project. This is a three-unit structure, so this contract covers three (3) units.

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

This contract will provide federal Lead Hazard Remediation grant funds to remove lead hazards at the home of a low-income family. This is one of 250 such contracts that will be issued during the three-year grant period. The scope of work to be done is determined by inspections by the Cuyahoga County Board of Health and Department of Development.

The benefits of this federally funded grant program include maintaining the housing stock of Cuyahoga County's inner ring suburbs, and reducing the risk of lead poisoning in young children.

Contracts are competitively bid by the Department of Development with at least three state licensed lead abatement contractors bidding on each contract. All state licensed lead abatement contractors may register with the Department of Development for bidding.

Dan Lawson, President

CPB2012-570

SUMMARY OF REQUESTED ACTION:

The Administrator's Office/Office of Early Childhood is requesting authority to apply for, accept and expend grant funds in the amount of \$150,000.00 from the William J. and Dorothy K. O'Neill Foundation for the Positively Moms program for the period of one year commencing August 1, 2012 and to designate Rebekah Dorman as authorized to sign any subsequent documents in connection with this grant.

Novus Title:

Office of Early Childhood/Invest In Children 2012 Positively Moms Initiative

A. Scope of Work Summary

1. Office of Early Childhood/Invest In Children is requesting approval to submit a grant for the anticipated amount of \$150,000.00. The anticipated start-completion dates are (08/01/2012-7/31/2013).
2. The grant application, if awarded by the grantor, requires that the county contract with vendors for the proposed services. The addresses of all vendors and/or contractors is:

Educational Service Center of Cuyahoga County
5811 Canal Road
Valley View, OH 44125
Council District 6

Guidestone
202 East Bagely Road
Berea, OH 44107
Council District 5

B. Procurement

1. The procurement method for this project was: O'Neill Foundation RFP. The total value of the RFP is (\$150,000.00)
2. N/A
3. The proposed contracts received an RFP exemption on 5 / 23/ 12 . see comments section regarding approval.

C. Contractor and Project Information

1. The address(es) of all vendors is:
William J. and Dorothy K. O'Neill Foundation
30195 Chagrin Blvd # 106
Cleveland, OH 44124
Council District 6
2. The President and CEO is: Leah S. Gary
- 3.a The project occurs County wide.
- 3.b. The project administration is located in Council District: 6

D. Project Status and Planning

1. The project is the second year of a three year project

E. Funding

1. The project is funded

O'Neill Foundation - \$150,000.00 – 100%

2. The schedule of payments is by Grant Award

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

The Administrator's Office/Office of Early Childhood is requesting authority to apply for, accept and expend grant funds in the amount of \$150,000.00 from the William J. and Dorothy K. O'Neill Foundation for the second year of the Positively Moms Initiative for the period of one year commencing August 1, 2012 through July 31, 2013.

The Cleveland-based William J. and Dorothy K. O'Neill Foundation has launched the Positively Moms Initiative (PMI) which seeks to reduce the incidence of, and negative family outcomes from, perinatal maternal distress. During the perinatal period (pregnancy and early parenting) maternal trauma, anxiety, depression and especially stress can create an environment for the developing fetus and, later, for the very young child that will have negative developmental and educational impacts over the course of the child's life. Recent research has found that maternal distress in this period (traumatic stress, anxiety, and everyday stressors of poverty) contributes to premature birth, low birthweight, and later cognitive and emotional developmental delays and educational deficits.

To address this challenge, the O'Neill Foundation has issued the Positively Moms RFP seeking proposals for home visiting programs that would deliver a carefully designed intervention to reduce maternal distress in at-risk women. Their RFP has been sent to only two communities in the U.S., both with well established home visiting programs with proven track records: Cuyahoga County, Ohio, and Hawaii. These two communities will split \$1.5 million over the three year period of the initiative. These funds are to be used to design, deliver, and evaluate services in the home that help identify and reduce maternal distress and test whether these targeted strategies can improve the lives of families with children living in poverty.

For the Cuyahoga County project, we will partner with Help Me Grow to deliver the new intervention/ curriculum and Guidestone to develop the curriculum and provide the training on the curriculum. Our Invest in Children evaluation partner, CWRU, will receive a separate grant from the O'Neill Foundation to conduct the evaluation of this initiative. At this time, we are seeking the authority to submit a proposal for year two of this project. After the first year we will have establish a scope of service for the program (who will be served), trained existing Help Me Grow parent educators to implement a distress assessment with at risk women (Perceived Stress Scale) and developed a culturally appropriate intervention enhancement for the HMG Bright Beginnings program. In year two of the initiative, we will implement the intervention and then monitor, assess, and report on evaluation outcomes. The proposal is due June 1, 2012.

CPB2012-571

SUMMARY OF REQUESTED ACTION:

Title: Employment & Family Services-2012-2013

Opex Corporation

Maintenance & Licensing for Opex Model 72 & AS7200i

NA

A. Scope of Work Summary

1. EFS requesting approval of a contract with Opex Corporation for the cost of \$11,605.00. The contract period is 4/6/2012 – 4/5/2013.

2. The primary goals of the project are:

Maintenance support for Opex Model 72 and AS7200i scanning system.

Licensing fees for 1D Barcode, Data Matrix Barcode and Image Edge.

B. Procurement

1. The procurement method for this project was sole source procurement.

2. The proposed contract is pending CPB sole source approval. RFP exemption reviewed/verified by OPD on 3/21/12.

C. Contractor and Project Information

1. The address of all vendors and/or contractors is:

Opex Corporation

305 Commerce Drive

Moorestown, NJ 08057-4234

Council District NA

2. The CEO for the vendor is Mark Stevens.

3. The contracted service is provided in Council District 07.

D. Project Status and Planning

1. The service is recurring annually.

2. The reason there was a delay in this request is due to finalizing the required vendor's paperwork and getting TAC approval.

E. Funding

1. The project is funded 100% by PA (Public Assistance) Linkage.

2. The schedule of payment is annually by invoice.

CPB2012-572

SUMMARY OF REQUESTED ACTION:

Title: DCFS (2012) Request for Approval to Apply for and Accept Grant Funds from the Office of Criminal Justice Services 'Edward Byrne Memorial Justice Assistance Grant'.

A. Scope of Work Summary

1. The Division of Children and Family Services (DCFS) is requesting approval to respond to and RFP released by the Office of Criminal Justice Services for the 'Edward Byrne Memorial Justice Assistance Grant'. This proposal will assist in the expansion of the Multisystemic Therapy Unit (MST) currently operating within DCFS. The grant period is January 2013 to December 2013. The total funding DCFS is seeking from the above RFP is \$341,229.84

2. The MST Unit is an evidence based treatment program that is community based and provided in the context of the family. The primary goal of MST is to keep the youth in the community while reducing or eliminating acting-out behaviors.

3. NA

B. Procurement

1. The procurement method for this project is DCFS applying for RFP 2012-JG-00600 issued by the Office of Criminal Justice Services

2. NA

3.NA

CPB2012-573

SUMMARY OF REQUESTED ACTION:

Submitting an agreement in the amount of \$12,800.00 with Compuware Corporation for computer and software maintenance services for the period June 1, 2012 through May 31, 2013.

Title: Senior & Adult Services; 2012; Compuware Corporation – Computer Software Maintenance Services; Contract-Justification for Other than Full and Open Competition

A. Scope of Work Summary

1. The Division of Senior and Adult Services is requesting approval of a contract with Compuware Corporation for the anticipated cost not-to-exceed \$12,800.00 for the time period 06/01/12 through 05/31/13.
2. The primary goal of the Computer Software Maintenance Services is to provide on-going systems maintenance of the Home Health Aide Monitoring System application software (HHAMS) which provides a way for DSAS to ensure client services are being provided utilizing one of the latest industry-accepted project management methodologies, which will allow for an efficient delivery without unnecessary design documentation, with a low-cost delivery.
3. The project is not mandated.

B. Procurement

1. The procurement method for this project was requested as Justification for Other than Full and Open Competition. The total value of the project is \$12,800.00.
2. The Contracts & Purchasing Board approved our Justification request to secure 2012 Computer Software Maintenance Services without having to release a formal bid.
3. The proposed contract received a Justification for Other Than Full and Open Competition approval on May 30, 2012. The approval letter is attached for review.

C. Contractor and Project Information

1. The address of the provider is:
Compuware Corporation
One Campus Martius
Detroit, Michigan 48226
2. The owner for the provider is as follows: See attached SEC Proxy Statement in: NOVUS (Principle Ownership form).
3. The address or location of the project is:
Division of Senior & Adult Services
1701 E. 12th Street – Reserve Sq. – Lower Level
Cleveland, Ohio 44114

D. Project Status and Planning

1. The project reoccurs annually.
2. The current contract for the Computer Software Maintenance Services ends on May 31, 2012.
3. To avoid an interruption of client services, it is important this State Contract keeps moving forward.
4. The current project's term ended on May 31, 2012. The reason there was a delay in this request is because in the past this contract was procured through a State Term contract. The State Term designation was not accepted by OPD this contract year based on new policies and procedures;

subsequently OPD released a 5 day bid for the provision of services through a State Term Schedule contract; thereby, causing the delay and late submittal.5. Not applicable.

E. Funding

1. The Computer Software Maintenance Services is funded 100% by the County Health & Human Services levy in the amount of \$12,800.00.
2. The schedule of payments to the provider is annually.
3. Not applicable.

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

The Department of Senior & Adult Services (DSAS) is requesting authorization to enter into a contractual agreement with Compuware Corporation for software maintenance of the Home Health Aide Monitoring system (HHAMS) for the period commencing June 1, 2012 through May 31, 2013 in an amount not-to-exceed \$12,800.

This maintenance agreement operates as a on-call, break and fix agreement. Compuware agrees to maintain and fix the system at the hourly rates listed in the contract and in accordance with the response times and other conditions stipulated in the contract. The \$12,800.00 refers to the amount set aside by Department of Senior and Adult Services and Office of Budget and Management for maintenance and repairs to this system.

CPB2012-574

SUMMARY OF REQUESTED ACTION:

Department of Public Safety and Justice Services requesting authority to submit and accept the following grant applications to the Ohio Office of Criminal Justice Services (OCJS) under the 2012 Justice Assistance Grant (JAG):

- 1.The Medical Examiner's Death Investigation Program project.
2. The Sheriff's Office Drug Courier Project

Projects under this competitive grant have the project period of January 1, 2013 through December 31, 2013. The deadline for submitting the applications is May 31, 2012.

A 25% Match is required; however OCJS will consider waiving the match if requested.

The primary goals of these projects are:

- 1.The Death Investigation Program Training project receive dollars to enhance and upgrade the current training project.
2. The purchase of a truck for the Drug Courier Program at the Sheriff's Office.

Procurement: N/A

Contractor and Project Information: N/A

Project and Status Planning:

The 2010 JAG Grant is a competitive grant so continuation funding is not guaranteed.

Funding:

Funds under this grant originate from the Department of Justice, Bureau of Justice Assistance and flow through the OCJS. Project would need to provide a 25% match from the General fund if match is not waived by the State.

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

JAG funds support a broad range of activities to prevent and control crime based upon local needs and conditions.

CPB2012-575

SUMMARY OF REQUESTED ACTION:

Department of Public Works requesting approval of a contract with Hach Company of Lindberg, Colorado for the anticipated cost not-to-exceed \$60,000.00. The anticipated start-completion dates are 05/01/2012 - 04/30/2014. Hach Company is the only Regional/Service/Supplier capable of providing services related to the maintenance, repairs, parts and supplies of Flo-Dar sewage meters.

The procurement method for the project was Sole Source under Req. ST-12-23555. The total value of the Sole Source is \$60,000.00. The proposed contract is an OPD Sole Source item with materials attached.

Hach Company
5600 Lindberg Dr.
Loveland, CO 80539

Hach became a wholly owned subsidiary of Danaher Corporation (DHR) in 1999.

The Department of Public Works has 48 Flo-Dar meters in sewers throughout the county and the Hach Company is the only authorized dealer in the state of Ohio. No other vendor is authorized to sell these parts in Ohio.

The contract is funded 100% by the Sanitary Sewer District Funds. The schedule of payments is by invoice.

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

Hach Company
5600 Lindberg Dr.
Loveland, CO 80539

Hach became a wholly owned subsidiary of Danaher Corporation (DHR) in 1999.

CPB2012-576

SUMMARY OF REQUESTED ACTION:

A. Scope of Work Summary

1. Public Works is requesting approval of Contract Amendment #1 with The Osborn Engineering Company for the added costs of not-to-exceed \$6,840.00. The anticipated start-completion dates are June 1, 2010 thru May 1, 2014. The new cost for the contract is not-to-exceed \$60,240.00.
2. The primary goals of the project are to modernize all three (3) elevators upgrading for safety, reliability and code compliance.
3. N/A

B. Procurement

1. The procurement method for this project was a Formal RFQ. The total value of the RFQ is \$53,400.00.
2. The RFQ was closed on December 5, 2010. There is an SBE participation/goal of 35%.

3. There were four (4) proposals/applications received and three were evaluated per Authority to Negotiate, Resolution 101010, dated March 16, 2010. They were The Osborn Engineering Company, HWH Architects-Engineering-Planners Inc. and Fogle/Stenzel, Architects. Inc. Contract CE1000353-01 on RQ17191 was approved with The Osborn Engineering Company; Resolution 102039 dated May 20, 2010.

C. Contractor and Project Information

1. The address of vendor and/or contractor is:

The Osborn Engineering Company
1300 East 9th Street, Suite 1500
Cleveland, Ohio 44114
Council District 7

2.a The Principal Owners are Eugene P. Baxendale, Lee V. Hooper, Douglas S. Lancashire, Jennifer A. Stull, Scott A. Vura and Anthony M. Wulk.

2.b The Contractor/Vendor has completed the required Vendor Registration process. Registration #: IGC-002744

Registration Date: 12/21/12

Training Date: 11/16/12

Exempt: No

3.a The address of the project is:

Cuyahoga County Board of Elections Building
2925 Euclid Avenue
Cleveland, Ohio 44115

3.b. The project is located in Council District 7

D. Project Status and Planning

1. The project new to the County

2. N/A

3. N/A

4. The project's term has already begun and ended. The reason there was a delay in this request is due to the Real Estate Assessment portfolio work. Allegro Realty recommended that Cuyahoga County keep this property in the Real Estate Portfolio. Modernization of the elevators had been halted until assessment by Allegro Realty was finalized. Work has been requested to move forward.

5. N/A

E. Funding

1. The project is funded 100% by the General Fund –Capital Project Funding-Future Debt Issue

2. The schedule of payments is monthly.

3. The project is an amendment to contract CE1000353-01; approved Resolution 102039 dated May 20, 2010. This amendment changes the value of the contract to not-to-exceed \$60,240.00 and changes the time from June 1, 2010 thru May 1, 2014. This is the First Amendment to the contract.

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

Eugene P. Baxendale, President

Lee V. Hooper, Vice President

Douglas S. Lancashire, Vice President

Jennifer A. Stull, Vice President

Scott A. Vura, Vice President

Anthony M. Wulk, Vice President

CPB2012-577

1) SUMMARY OF REQUESTED ACTION:

Title: Corporate Maintenance, Inc. - OJT Contract

A. Scope of Work Summary

1. The City of Cleveland/Cuyahoga County Workforce Development is requesting approval of an On-the-Job Training Program grant with Corporate Maintenance, Inc. for the anticipated cost of not more than \$2,500.00. The anticipated start-completion dates are 5/29/2012 to 11/23/2012.
2. The primary goal of the project is to hire and train one trainee under an On-the-Job Training Program. The employer will be reimbursed 50% of the wages paid for the contract period.
3. The project is mandated by the ORC statute 307.86 (E): Specifically allowable program to assist employers in Workforce Investment Act.

B. Procurement

1. The OJT program is specifically authorized under the federal Workforce Investment Act and is exempt from competitive bidding requirements. The Department of Workforce Development follows the guidelines established in the OJT policy which was approved by the Workforce Investment Board. The OJT policy is attached.

C. Contractor and Project Information

Corporate Maintenance, Inc.

4735 W. 150 St., Unit E. nhoe Road, Cleveland OH 44135

Council District # 8

2. The Principal Owner is Jeff Lombardo, Owner

The employer is a floor cleaning, waxing and stripping business and has been in business for 20 years.

D. Project Status and Planning

1. This is a new contract, however the employer has a previous contract with the department but that contract is not due for evaluation until after July 31, 2012.
2. The OJT Program has already begun. The reason for the delay in this request is the contract negotiations with the employer and the fact that the department has to be responsive to the employer's hiring needs.

E. Funding

1. The project is funded 100% by Federal Workforce Investment Act (WIA) Funds.
2. The schedule of payments is by invoice received from the employer on a monthly basis.

2) SUMMARY OF REQUESTED ACTION:

Title: PPG Industries, Inc. - OJT Contract

A. Scope of Work Summary

1. The City of Cleveland/Cuyahoga County Workforce Development is requesting approval of an On-the-Job Training Program grant with PPG Industries, Inc. for the anticipated cost of not more than \$60,000. The anticipated start-completion dates are 4/16/2012 to 7/31/2012.
2. The primary goals of the project are to hire and train one trainee under an On-the-Job Training Program. The employer will be reimbursed 50% of the wages paid for the contract period.

3. The project is mandated by the ORC statute 307.86 (E): Specifically allowable program to assist employers in Workforce Investment Act.

B. Procurement

1. The OJT program is specifically authorized under the federal Workforce Investment Act and is exempt from competitive bidding requirements. The Department of Workforce Development follows the guidelines established in the OJT policy which was approved by the Workforce Investment Board. The OJT policy is attached.

C. Contractor and Project Information

1. PPG Industries, Inc., 3800 W. 143rd St., Cleveland, Oh. 44111
Council District # 3. The Principal Owner is Gary Sellers - CEO.

D. Project Status and Planning

1. This is a new contract.
2. The OJT Program has already begun. The reason for the delay in this request is the contract negotiations with the employer and the fact that the department has to be responsive to the employer's hiring needs.

E. Funding

1. The project is funded 100% by Federal Workforce Investment Act (WIA) Funds.
2. The schedule of payments is by invoice received from the employer on a monthly basis.

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

City of Cleveland/Cuyahoga County Department of Workforce Development is submitting a contract with Talent Tool & Die in the amount not to exceed \$60,000.00 for an On-the-Job Training Program for the period 4/16/12 - 7/31/12. The Contractor will hire 24 Workforce Investment Act job seekers. The employer will be reimbursed 50% of the wages paid for the contract period.

Principal Owner - Gary Sellers, CEO

PPG Industries, Inc. specializes in paints and coatings and employs 644 people nationally.

CPB2012-578

SUMMARY OF REQUESTED ACTION:

CGI Technologies and Solutions Inc.

A. Renewing a contract with CGI Technologies and Solutions Inc. in the amount not to exceed \$99,660.00 for maintenance and custom development services for County owned document imaging software located at CSEA during the period of 01/01/12-12/31/12.

B. Procurement: 1) State Term Vendor 534233, expires 1/14/2013 2) NA 3) NA

C. Contractor: CGI Technologies and Solutions Inc., 11325 Random Hills Road, Fairfax, Virginia 22030
2) Owner: Serge Godin- Founder & Board Chairman 3) NA

D. NA

E. General Fund SE496000 0263

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

Purpose: Maintenance and custom development services for imaging software

Owner: Owner: Serge Godin- Founder & Board Chairman

Registered with the State of Ohio

CPB2012-579

SUMMARY OF REQUESTED ACTION:

CCISC for CSEA 2012 Cincinnati Copiers, Inc. dba Docuvision

A. CCISC submitting a contract with Cincinnati Copiers, Inc. dba Docuvision in the amount not-to-exceed \$17,995.00 for software support maintenance service of Kofax Software located at CSEA for the period 1/1/12 - 12/31/12.

B. Lowest bid (see Requisition)

C. Cincinnati Copiers, Inc. dba Docuvision

4720 Glendale Milford Road

Cincinnati, Ohio 45242

Not in Cuyahoga County

Benjamin J. Russert - President

D. The project reoccurs annually as the term of the contract expire

E. General Fund

Payment by Invoice

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

Outcome - Software support maintenance service of Kofax Software located at CSEA

Ownership - Benjamin J. Russert - President

CPB2012-580

SUMMARY OF REQUESTED ACTION:

Cuyahoga County Information Services Center 2012: Great Northern Consulting Services, Inc. Contract

A. CCISC submitting a contract with Great Northern Consulting Services, Inc. in the amount not-to-exceed \$18,130.00 for support of Software for the Oracle Support of Operating Systems (SUN) at the Information Services Center for the period 2/1/12 - 1/31/13.

B. Lowest Bid - 1 year contract for \$18,130.00

C. Great Northern Consulting Services, Inc.

200 E. Campus Blvd., Suite 200

Columbus, Ohio 43235

Not in Cuyahoga County

Janis E. Jones - President

D. This project reoccurs annually as the terms of the contract expire.

E. General Fund
Payment by Invoice

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

Outcome: Support of Software for the Oracle Support of Operating Systems (SUN) at the Information Services Center

Janis E. Jones - President

Registered with the State of Ohio

CPB2012-581

SUMMARY OF REQUESTED ACTION:

CCISC for Treasurers Office 2012 SHI International Corp. contract

A) Submitting a contract with SHI International Corp. in the amount not-to-exceed \$18,155.71 for Perpetual License and Maintenance of Visual Click Software located at the Cuyahoga County Treasures Office for the period 5/11/12- 12/11/12.

B) Lowest of three (3) bids

C) SHI International Corp.
33 Knightsbridge Road
Piscataway, NJ 08854
Thai Lee - CEO

D) This contract reoccurs annually as the terms of the contract expire.

E) This is a General Fund project and is paid by invoice.

CPB2012-582

SUMMARY OF REQUESTED ACTION:

A. Scope of Work Summary

1. Juvenile Court requesting approval of an amendment to the contract with the Cleveland Bar Association for an additional not-to-exceed amount of \$16,316.32. The anticipated start-completion dates of the amendment are July 1, 2012 to August 31, 2012.

2. The primary goal of this service is to provide a range of training, education and information for the guardian ad litem (GAL) project at Juvenile Court.

3. Guardian ad Litem services are mandated by Rule 48 of the Rules of Superintendence for the Courts of Ohio.

B. Procurement

1. The procurement method for this project was an RFP #16873. The total value of the contract, including this amendment is \$212,122.32.

2. The RFP was closed on 5/25/10.

3. There was one proposal received. The one recommended vendor resulted in a contract from this RFP process.

C. Contractor and Project Information

1. The address of all vendors and/or contractors is:

Cleveland Metropolitan Bar Association

P.O. Box 931873

Cleveland, Ohio 44114

Council District: 7

2. The president of this professional association is Mary Whitmer.

3.a Project is located at:

Cuyahoga County Juvenile Justice Center

9300 Quincy Avenue

Cleveland, Ohio 44106

3.b. The project is located in County district: 8

D. Project Status and Planning

1. The project is an extension of the on-going project.

2. N/A

3. N/A

4. N/A

5. N/A

E. Funding

1. The project is funded 100% by the General Fund.

2. The schedule of payments is monthly, by invoice.

3. The project is an amendment to the contract. This amendment changes the term by adding two months and the increases the value of the contract by adding \$16,316.32. The history of the amendments is attached.

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

This amendment will allow for two additional months on the current contract to allow for the completion of the RFP and contracting process.

CPB2012-583

SUMMARY OF REQUESTED ACTION:

Submitting a revenue generating agreement with City of Lakewood in the amount of \$15,000 for Crime Lab testing services for the period June 1, 2012 - Dec. 31, 2013.

A. Scope of Work Summary1. Medical Examiner is requesting approval of a revenue generating agreements with the listed municipalities and public agencies and for the listed fees. The anticipated start-completion dates are for the effective dates of January 1, 2012 through December 31, 2013.2. The primary goals of the project are to provide forensic testing services for law enforcement and other justice related public agencies throughout Cuyahoga County.

The following agencies have returned signed agreements for approval by the County Executive in the following amounts:

1) City of Lakewood (Police Department)

B. Procurement: N/AC. Contractor and Project Information1. The address of the City of Lakewood is:

12650 Detroit Avenue

Lakewood, OH 44117

Mayor Michael P. Summers
Police Chief Timothy J. Malley

D. Project Status and Planning

1. The Regional Crime Lab is an on-going service being provided.
2. The Regional Crime Lab has 8 law enforcement agencies as well as the City of Cleveland and CMHA. It is anticipated to bring on an additional 10 agencies during 2012 and another 10 during 2013. This is the first new agency of 2012.
3. The Regional Crime Lab is on a critical action path because testing for law enforcement impacts jail expenses, prosecution time, court dockets and a variety of other significant public costs (both financial and quality of life). Formal agreements had not been done in the past in the format required by the Law Department but an interruption in testing services was not feasible.
4. Therefore, the project's term has already begun. The reason there was a delay in this request is in being able to provide agencies with the proper formatted agreement, having said agreement reviewed and passed by local municipal governments and signed by their Mayor's or other Chief Executive officer.
5. The agreements need a signature in ink by the earliest possible time.

E. Funding

1. The Regional Crime Lab is funded by the General Fund, fees, Intergovernmental revenues (both monetary and in-kind) and grants. For this particular item, no additional funds are required as this is a revenue generating agreement.
2. The schedule of payments is by invoice.

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

The Cuyahoga County Medical Examiner's Office Regional Forensic Science Laboratory ("The Crime Lab"), provides laboratory testing services for a number of agencies, including law enforcement, to conduct the swift and accurate dispensation of justice. Further, the County Crime Lab provides services that individual communities would not normally be able to replicate on their own and not in as efficient and cost effective manner.

The various laboratories include: DNA, Drug Chemistry, Parentage & Identification, Toxicology, Trace Evidence.

CPB2012-584

SUMMARY OF REQUESTED ACTION:

Title: OPD 2012 Award Recommendation RQ22541 for an Agilent Gas Chromatograph Mass Spectrum System, at the Office of the Medical Examiner.

A. Scope of Work Summary:

1. The Office of Procurement & Diversity requesting approval of an award recommendation to Agilent Technologies, Inc. in the amount of \$81,483.20 on RQ22541 for an Agilent Gas Chromatograph Mass Spectrum System, at the Office of the Medical Examiner.
2. The primary goal is to purchase a system which will detect data sets of drugs, poisons, pesticides, pollutants and their metabolites.

B. Procurement:

1. The procurement method used was a RFB. The estimate of the RFP was \$94,471.00.

2. The RFB closed on May 2, 2012. There were three bids distributed and two bids received. The SBE goal was waived for this project.

C. Contractor and Project Information:

1. The address of the vendor is as follows:

Agilent Technologies, Inc.

2850 Centerville Road, MS 3N3

Wilmington, DE 19808-1610

The Council District does not apply as the vendor is out of state.

2. The CEO is William Sullivan

3. The address and location of the purchase will be the Office of the Medical Examiner, 11001 Cedar Avenue, Cleveland, OH 44106.

D. Project Status and Planning:

This is a one-time purchase through purchase order. The bid specifications included a reference library with CD-ROM and print volumes (Item No. 6). The latest version has recently become available, therefore, Item No.6 will be rejected and this item only will be re-bid.

E. Funding:

1. The project is funded 100% by Gruttadaria funds (CC797241).

2. The schedule of payment will be one-time PO by invoice. Net 30 days.

CPB2012-585

SUMMARY OF REQUESTED ACTION:

A) Scope of Work Summary

The Cuyahoga County Sheriff's Office is requesting approval of a contract with Recovery Resources for the anticipated cost of \$19,250.00. The anticipated start and completion dates are 07/01/2012 – 06/30/2012. The primary goals of the project are coordination of all Women's Re-entry services in the jail setting, group curriculum development and facilitation, and community linkage and referrals.

B) Procurement:

The procurement method for this project was informal competitive bidding. The total value of the contract is \$19,250.00.

C) Contractor and Project Information:

The address(es) of all vendors and /or contractors is

Recovery Resources

3950 Chester Avenue

Cleveland, OH 44114

The executive director for Recovery Resources is Debora A. Rodriguez.

D) Project Status and Planning:

The project reoccurs annually. In the future, this contract for these services will go out as an RFP.

E) Funding:

The project is funded 100% by the Jail Inmate Services General.

The schedule of payments is quarterly.

CPB2012-586

PURPOSE:

The County's Bright Beginnings home visiting services provide education on parenting and child development for the parents and referral and service coordination to other community resources for the child and the family.

Historically, the Ohio Department of Health has provided funding to the county for purposes of providing the above described services. However, in 2009 the state cut this allocation by approximately 43%. In implementing these cuts, the state imposed drastically more restrictive eligibility requirements on the families that could be served. The most significant change pertains to the age of the child at the time of enrollment. Previously, a child could be enrolled up to the age of three. Under the current requirements, a child may be enrolled up to the age of six months. As a result, many families, in particular those referred to HMG from the Department of Children and Family Services, who have been reported for abuse or neglect, are no longer eligible to receive home visiting services. In the past, HMG would have served these families.

These additional funds will give HMG the flexibility to serve those families that are clearly in need of home visiting services but who fall outside the established eligibility requirements. Moreover, families served by the resources in this contract will receive the Parent as Teachers model to fidelity thereby increasing their chances of better outcomes:

OUTCOMES:

HMG will provide At-Risk home visiting to services to 574 families.

PRINCIPAL OWNER: The Educational Service Center of Cuyahoga County is a political subdivision of the state governed by Ohio School Law.

Robert Mengerink, Superintendent

5811 Canal Road

Valley View, Ohio 44125

(216) 524-3000

CPB2012-587

I. Requesting approval for a State Contract purchase exemption with Vance Outdoors, Inc. for Point Blank Hi-Lite Performance Level II Concealed Body Armor Vests.

II. Requesting approval of an award recommendation for Vance Outdoors, Inc. for Point Blank Hi-Lite Performance Level II Concealed Body Armor Vests.

A. Scope of Work

1. OPD requesting approval of an award recommendation with Vance Outdoors, Inc. for the anticipated cost of \$60,005.60.
2. The primary goal of the project is to obtain Point Blank Hi-Lite Performance Level II Concealed Body Armor Vests.

B. Procurement

1. The procurement method for this project was a state contract purchase. The total value of the award recommendation is \$60,005.60.
2. The state contract purchase was posted on OPD's website from May 11, 2012 through May 17, 2012. No quotes were received.
3. The proposed award recommendation is also submitted for a state contract purchase exemption.

C. Contractor and Project Information

1. Vance Outdoors, Inc.
3723 Cleveland Avenue
Columbus, Ohio 43224
2. The Owner/Vice President for the vendor is Doug Vance.

D. Project Status and Planning

1. The project is a one-time purchase.

E. Funding

1. The project is funded in the amount of \$29,784.05 by the Bullet Proof Vest Partnership Program Grant and by the General Fund in the amount of \$30,221.55.
2. The schedule of payments is by invoice.

CPB2012-588

SUMMARY OF REQUESTED ACTION:

Office of Health and Human Services submitting an amendment to Contract No. CE1100399-01 with McLemore Consulting Associates, Inc. for no additional dollars to extend the time period to May 31, 2013.

Index Code: HS157289 Object Code: 0278 User Code: H06001

This amendment allows the consultant to continue working with the Administrator, Director, and Deputy Chief on the reorganization of HHS without having to bring someone new up-to-date and delaying the reorganization already begun.

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

Jacqueline McLemore - owner

CPB2012-589

Cuyahoga County - Contracts and Purchasing Board Purchase Order Approvals (06-25-12)

Department/Locat ion Key:					
AU: Auditor (Fiscal Officer)	CE: County Engineer (Public Works)	CT: Central Services (Public Works)	JA: Cuyahoga County Public Safety and Justice Services	SA: Senior & Adult Svs.	WI: Workforce Development
BE: Board of Elections	CF: Children & Family Svs.	DV: Development	JC: Juvenile Court	SE: Support Enforcement Agency	WT: Employment & Family Svs.
CA: Court of Appeals	CL: Clerk of Courts	EC: Early Childhood	LLOO: Law library	SM: Solid Waste District	
CC-010: County Administration	CO: Common Pleas	HS: Health & Human Svs.	MI: HIV/AIDS Services	ST: Sanitary Engineers (Public Works)	

CC-002: Human Resources	CR: Coroner (Medical Examiner)	IS: Information Systems	SH: Sheriff	TR: Treasurer	
-------------------------	--------------------------------	-------------------------	-------------	---------------	--

Direct Open Market Purchases (Purchases between \$500.- \$25,000 unless requiring assistance from Procurement & Diversity Dept - see below)

Requisition #	Requisition Date	Description	Dept/Loc	Total
ST-12-24326	6/18/2012	Body Repairs #S-618	ST / ST01	\$2,305.60
ST-12-24287	6/13/2012	Rental - Mini Excavator	ST / ST01	\$1,921.53
ST-12-24222	6/6/2012	Concrete & Sewer Brick	ST / ST01	\$13,002.14
CR-12-24335	6/19/2012	FedEx Shipping	CR / CR00	\$623.20
CR-12-24332	6/19/2012	Camera - DNA	CR / CR00	\$1,547.04
CR-12-24308	6/15/2012	Adverstising - Biomedical Waste Removal	CR / CR00	\$600.00
CR-12-24113	5/25/2012	Camera Lens	CR / CR00	\$2,237.00
CR-12-24112	5/25/2012	Public Address System	CR / CR00	\$979.00
CR-12-24007	5/15/2012	Autopsy Supplies	CR / CR00	\$9,299.13
CR-12-23835	5/1/2012	Cleaning Supplies - Autopsy	CR / CR00	\$667.00
CE-12-24285	6/13/2012	Top Soil	ST / ST01	\$13,987.50
CE-12-24065	5/21/2012	Disposal of Lab Waste	ST / ST01	\$3,521.00
CT-12-24346	6/20/2012	HUNTER VAV CONTROLLERS	CT / CT01	\$922.68
CT-12-24343	6/20/2012	PUB. DEF. CRIMINAL CASE FILE FOLDER	CT / CT09	\$779.37
CT-12-24342	6/20/2012	JJC MEDIA/ TRAINING ROOM REPAIR	CT / CT01	\$991.15
CT-12-24341	6/20/2012	HUNTER BLDG FILTERS	CT / CT01	\$859.95
CT-12-24340	6/20/2012	COURTHOUSE BLDG FILTERS	CT / CT01	\$665.13
CT-12-24338	6/19/2012	PW BROOK PARK GARAGE/PAIN T SHOP	CT / CT01	\$1,413.60

		EXHAUST FANS		
CT-12-24328	6/19/2012	STOCK - ELECTRIC CABLE FOR VARIOUS BUILDINGS	CT / CT01	\$3,509.30
CT-12-24327	6/19/2012	JC PROSECUTORS DATA ROOM - WIRING/100 AMP PANEL	CT / CT01	\$1,054.92
CT-12-24319	6/18/2012	LOCKSMITH SERVICES/6 MONTH NOT- TO-EXCEED	CT / CT01	\$20,000.00
CT-12-24286	6/13/2012	METZENBAUM CONTROLLER REPAIR	CT / CT01	\$750.00
CT-12-24277	6/12/2012	CRTHSE SQ. STEEL PLATES FOR DOCK	CT / CT01	\$931.00
CT-12-24276	6/12/2012	EFS BINDING OF REQ. FOR FOOD STAMPS BOOKLET	CT / CT09	\$2,800.00
CT-12-24268	6/12/2012	STOCK 17.5 x 22.5 60# White Paper	CT / CT09	\$2,909.04
CT-12-24262	6/12/2012	JAIL II WATER PUMP REPAIR	CT / CT01	\$950.00
CT-12-24227	6/7/2012	JAIL I KITCHEN - ELECTRIC BOOSTER/LAB OR	CT / CT01	\$3,328.00
SH-12-24300	6/14/2012	CPR pack with nylon pouches	SH / SH01	\$7,750.00
SH-12-24291	6/14/2012	CCW cards	SH / SH01	\$600.00
SH-12-24266	6/12/2012	Standard Law Enforcement - Deputy Sheriff Vests	SH / SH01	\$24,393.60
SH-12-24264	6/12/2012	MPID (multi- purpose immobilization device)	SH / SH01	\$24,950.00
SH-12-24225	6/6/2012	Impact Unit Narcotics	SH / SH01	\$12,750.00

		Canine		
SH-12-24115	5/29/2012	Unity Portables for Impact Unit	SH / SH01	\$9,348.00
IS-12-24352	6/20/2012	Extron Audio Equipment	IS / IS01	\$1,179.00
IS-12-24351	6/20/2012	HP ENVY 14 Laptops	IS / IS01	\$4,040.00
IS-12-24350	6/20/2012	Motorola Symbol LS2208 Barcode Scanners	IS / IS01	\$846.00
IS-12-24345	6/20/2012	Adobe Acrobat V 10.0 Licenses	IS / IS01	\$2,240.00
IS-12-24336	6/19/2012	Microsoft Visual Studio Premium Licenses	IS / IS01	\$6,557.16
IS-12-24289	6/13/2012	17 APC Smart UPS, Cables and Wall Bracket	IS / IS01	\$8,912.70
IS-12-24281	6/12/2012	HP ProLiant DL360 G8 Server	IS / IS01	\$10,322.08
IS-12-24261	6/11/2012	HP ProLiant BL460c G7 Server Blade	IS / IS01	\$19,172.72
IS-12-24260	6/11/2012	HP ProLiant DL180 Bundle	IS / IS01	\$15,118.03
IS-12-24258	6/11/2012	HP ProLiant DL360 G7 Server	IS / IS01	\$20,165.32
IS-12-24226	6/6/2012	Cisco SMARTnet Maintenance for VG224 Voice Gateway	IS / IS01	\$750.81
IS-12-24109	5/25/2012	13 Dell 790 PCs and 2 Monitors	IS / IS01	\$11,576.00
IS-12-24099	5/24/2012	1TB Nexsan SATABeast SAN Drives	IS / IS01	\$7,000.00
IS-12-23918	5/7/2012	OptiPlex 7010 Small Form	IS / IS01	\$5,106.55

		Factor		
IS-12-23692	4/13/2012	CyberTech Myracle Recording System	IS / IS01	\$13,095.00
CE-12-24239	6/7/2012	448-1M Asphalt	CE / CE01	\$23,437.50
CE-12-24207	6/5/2012	Asphalt Tarps	CE / CE01	\$580.00

Open Market Purchases (Over \$25,000 or requiring assistance from The Office of Procurement & Diversity)

Purchase Order #	Purchase Order Date	Description	Dept/Loc	Total
1208963	6/20/2012	Legal Ad	JA/JA00	\$778.84
1208962	6/20/2012	HMLD - CONFIDENTIAL	JA/JA00	\$5,292.00
1208938	6/18/2012	Advt Sewer Lining	ST/ST01	\$1,067.86
1208935	6/15/2012	HMLD - CONFIDENTIAL	JA/JA00	\$2,235.76
1208897	6/13/2012	CSEA Streetfest Party Rental	SE/SE01	\$585.00

DEPARTMENT OF DEVELOPMENT					
VOUCHER LIST FOR THE PERIOD 06/14/2012 - 06/20/2012					
VOUCHER NO.	PAYEE	AMOUNT	FUNDING SOURCE	AUTHORIZATION	
DV1280412	Aviles Construction	\$1,876.74	Formula HWAP	Weatherization Alternate Procurement	
DV1280413	Central Heating Air Conditioning, Inc	\$2,085.58	Formula HWAP	Weatherization Alternate Procurement	
DV1280414	Aviles Construction	\$1,895.34	Formula HWAP	Weatherization Alternate Procurement	
DV1280415	Central Heating Air Conditioning, Inc	\$2,037.58	Formula HWAP	Weatherization Alternate Procurement	
DV1280416	Aviles Construction	\$2,113.97	Formula HWAP	Weatherization Alternate Procurement	
DV1280417	Central Heating Air Conditioning, Inc	\$2,381.58	Formula HWAP	Weatherization Alternate Procurement	
DV1280418	Aviles Construction	\$2,164.87	Formula HWAP	Weatherization Alternate Procurement	
DV1280419	Central Heating Air Conditioning, Inc	\$2,135.63	Formula HWAP	Weatherization Alternate Procurement	
DV1280420	Aviles Construction	\$2,084.87	Formula HWAP	Weatherization Alternate Procurement	
DV1280421	Central Heating Air Conditioning, Inc	\$2,090.69	Formula HWAP	Weatherization Alternate Procurement	
DV1280422	Aviles Construction	\$2,027.37	Formula HWAP	Weatherization Alternate Procurement	
DV1280423	Central Heating Air Conditioning, Inc	\$2,453.58	Formula HWAP	Weatherization Alternate Procurement	
DV1280424	Aviles Construction	\$1,967.31	Formula HWAP	Weatherization Alternate Procurement	
DV1280425	Brennan and Associates Heating and Cooling	\$1,887.63	Formula HWAP	Weatherization Alternate Procurement	
DV1280426	Aviles Construction	\$1,935.31	Formula HWAP	Weatherization Alternate Procurement	
DV1280427	Brennan and Associates Heating and Cooling	\$1,839.63	Formula HWAP	Weatherization Alternate Procurement	
DV1280428	Aviles Construction	\$2,021.12	Formula HWAP	Weatherization Alternate Procurement	
DV1280429	Brennan and Associates Heating and Cooling	\$2,349.58	Formula HWAP	Weatherization Alternate Procurement	
DV1280430	Aviles Construction	\$1,961.06	Formula HWAP	Weatherization Alternate Procurement	
DV1280431	Brennan and Associates Heating and Cooling	\$1,883.58	Formula HWAP	Weatherization Alternate Procurement	
DV1280432	Aviles Construction	\$1,844.31	Formula HWAP	Weatherization Alternate Procurement	

DV1280433	Brennan and Associates Heating and Cooling		\$2,518.59	Formula HWAP	Weatherization Alternate Procurement
DV1280434	Aviles Construction		\$2,079.67	Formula HWAP	Weatherization Alternate Procurement
DV1280435	Brennan and Associates Heating and Cooling		\$2,098.64	Formula HWAP	Weatherization Alternate Procurement
DV1280436	Aviles Construction		\$1,898.96	Formula HWAP	Weatherization Alternate Procurement
DV1280437	Weather King Heating and Air, Inc.		\$1,693.32	Formula HWAP	Weatherization Alternate Procurement
DV1280438	Aviles Construction		\$1,893.06	Formula HWAP	Weatherization Alternate Procurement
DV1280439	Weather King Heating and Air, Inc.		\$1,797.06	Formula HWAP	Weatherization Alternate Procurement
DV1280440	Aviles Construction		\$2,045.62	Formula HWAP	Weatherization Alternate Procurement
DV1280441	Weather King Heating and Air, Inc.		\$2,518.40	Formula HWAP	Weatherization Alternate Procurement
DV1280442	Weather King Heating and Air, Inc.		\$1,772.63	Formula HWAP	Weatherization Alternate Procurement
DV1280443	Aviles Construction		\$1,915.01	Formula HWAP	Weatherization Alternate Procurement
DV1280444	Aviles Construction		\$1,844.31	Formula HWAP	Weatherization Alternate Procurement
DV1280445	Weather King Heating and Air, Inc.		\$1,793.59	Formula HWAP	Weatherization Alternate Procurement
DV1280446	Aviles Construction		\$2,389.19	Formula HWAP	Weatherization Alternate Procurement
DV1280447	Weather King Heating and Air, Inc.		\$3,348.35	Formula HWAP	Weatherization Alternate Procurement
DV1280451	Brennan and Associates Heating and Cooling		\$989.61	Furnace Replacement	Weatherization Alternate Procurement
DV1280452	Brennan and Associates Heating and Cooling		\$989.61	Furnace Replacement	Weatherization Alternate Procurement
DV1280453	Brennan and Associates Heating and Cooling		\$989.61	Furnace Replacement	Weatherization Alternate Procurement
DV1280454	Brennan and Associates Heating and Cooling		\$989.61	Furnace Replacement	Weatherization Alternate Procurement
DV1280455	Brennan and Associates Heating and Cooling		\$989.61	Furnace Replacement	Weatherization Alternate Procurement
DV1280456	Brennan and Associates Heating and Cooling		\$989.61	Furnace Replacement	Weatherization Alternate Procurement
DV1280457	Central Heating Air Conditioning, Inc		\$989.61	Furnace Replacement	Weatherization Alternate Procurement
DV1280458	Central Heating Air Conditioning, Inc		\$989.61	Furnace	Weatherization Alternate Procurement

				Replacement	
DV1280459	Central Heating Air Conditioning, Inc		\$989.61	Furnace Replacement	Weatherization Alternate Procurement
DV1280460	Weather King Heating and Air, Inc.		\$989.61	Furnace Replacement	Weatherization Alternate Procurement
DV1280461	Weather King Heating and Air, Inc.		\$989.61	Furnace Replacement	Weatherization Alternate Procurement
DV1280462	Weather King Heating and Air, Inc.		\$989.61	Furnace Replacement	Weatherization Alternate Procurement
DV1280463	Weather King Heating and Air, Inc.		\$989.61	Furnace Replacement	Weatherization Alternate Procurement
DV1280464	Weather King Heating and Air, Inc.		\$989.61	Furnace Replacement	Weatherization Alternate Procurement
DV1280465	Weather King Heating and Air, Inc.		\$989.61	Furnace Replacement	Weatherization Alternate Procurement
DV1280466	Brennan and Associates Heating and Cooling		\$989.61	Furnace Replacement	Weatherization Alternate Procurement
DV1280467	Brennan and Associates Heating and Cooling		\$989.61	Furnace Replacement	Weatherization Alternate Procurement
DV1280468	Brennan and Associates Heating and Cooling		\$989.61	Furnace Replacement	Weatherization Alternate Procurement
DV1280469	Brennan and Associates Heating and Cooling		\$989.61	Furnace Replacement	Weatherization Alternate Procurement
DV1280470	Brennan and Associates Heating and Cooling		\$989.61	Furnace Replacement	Weatherization Alternate Procurement
DV1280471	Brennan and Associates Heating and Cooling		\$989.61	Furnace Replacement	Weatherization Alternate Procurement
DV1280472	Brennan and Associates Heating and Cooling		\$989.61	Furnace Replacement	Weatherization Alternate Procurement
DV1280473	Central Heating Air Conditioning, Inc		\$989.61	Furnace Replacement	Weatherization Alternate Procurement
DV1280474	Central Heating Air Conditioning, Inc		\$989.61	Furnace Replacement	Weatherization Alternate Procurement

DV1280477	Aviles Construction		\$1,323.90	ARRA HWAP	Weatherization Alternate Procurement
DV1280479	Aviles Construction		\$1,967.31	Formula HWAP	Weatherization Alternate Procurement
DV1280480	Brennan and Associates Heating and Cooling		\$1,685.39	Formula HWAP	Weatherization Alternate Procurement
DV1280481	Aviles Construction		\$1,887.31	Formula HWAP	Weatherization Alternate Procurement
DV1280482	Brennan and Associates Heating and Cooling		\$1,887.63	Formula HWAP	Weatherization Alternate Procurement
DV1280483	Brennan and Associates Heating and Cooling		\$3,245.95	Formula HWAP	Weatherization Alternate Procurement
DV1280484	Aviles Construction		\$2,052.99	Formula HWAP	Weatherization Alternate Procurement
DV1280485	Aviles Construction		\$1,899.46	Formula HWAP	Weatherization Alternate Procurement
DV1280486	Brennan and Associates Heating and Cooling		\$1,846.64	Formula HWAP	Weatherization Alternate Procurement
DV1280487	Aviles Construction		\$1,856.46	Formula HWAP	Weatherization Alternate Procurement
DV1280488	Brennan and Associates Heating and Cooling		\$1,778.04	Formula HWAP	Weatherization Alternate Procurement
DV1280489	Aviles Construction		\$2,058.12	Formula HWAP	Weatherization Alternate Procurement
DV1280490	Brennan and Associates Heating and Cooling		\$2,148.64	Formula HWAP	Weatherization Alternate Procurement
DV1280491	Aviles Construction		\$1,967.31	Formula HWAP	Weatherization Alternate Procurement
DV1280492	Weather King Heating and Air, Inc.		\$1,695.59	Formula HWAP	Weatherization Alternate Procurement
DV1280493	Aviles Construction		\$1,887.31	Formula HWAP	Weatherization Alternate Procurement
DV1280494	Weather King Heating and Air, Inc.		\$1,695.59	Formula HWAP	Weatherization Alternate Procurement
DV1280495	Aviles Construction		\$2,101.12	Formula HWAP	Weatherization Alternate Procurement
DV1280496	Weather King Heating and Air, Inc.		\$2,499.34	Formula HWAP	Weatherization Alternate Procurement
DV1280497	Aviles Construction		\$1,973.06	Formula HWAP	Weatherization Alternate Procurement
DV1280498	Weather King Heating and Air, Inc.		\$1,889.06	Formula HWAP	Weatherization Alternate Procurement
DV1280499	Weather King Heating and Air, Inc.		\$1,819.94	Formula HWAP	Weatherization Alternate Procurement
DV1280500	Aviles Construction		\$1,887.31	Formula HWAP	Weatherization Alternate Procurement
DV1280501	Aviles Construction		\$2,079.67	Formula HWAP	Weatherization Alternate Procurement
DV1280502	Weather King Heating and Air, Inc.		\$1,737.79	Formula HWAP	Weatherization Alternate Procurement
DV1280503	Aviles Construction		\$1,967.31	Formula HWAP	Weatherization Alternate Procurement

DV1280504	Brennan and Associates Heating and Cooling		\$1,724.55	Formula HWAP	Weatherization Alternate Procurement
DV1280505	Aviles Construction		\$1,887.31	Formula HWAP	Weatherization Alternate Procurement
DV1280506	Brennan and Associates Heating and Cooling		\$2,280.31	Formula HWAP	Weatherization Alternate Procurement
DV1280507	Aviles Construction		\$2,033.12	Formula HWAP	Weatherization Alternate Procurement
DV1280508	Brennan and Associates Heating and Cooling		\$2,238.64	Formula HWAP	Weatherization Alternate Procurement
DV1280509	Aviles Construction		\$1,930.06	Formula HWAP	Weatherization Alternate Procurement
DV1280510	Brennan and Associates Heating and Cooling		\$2,588.70	Formula HWAP	Weatherization Alternate Procurement
DV1280511	Aviles Construction		\$1,844.31	Formula HWAP	Weatherization Alternate Procurement
DV1280512	Brennan and Associates Heating and Cooling		\$1,743.59	Formula HWAP	Weatherization Alternate Procurement
DV1280513	Aviles Construction		\$2,036.67	Formula HWAP	Weatherization Alternate Procurement
DV1280514	Brennan and Associates Heating and Cooling		\$3,245.95	Formula HWAP	Weatherization Alternate Procurement
DV1280515	Aviles Construction		\$1,353.71	Formula HWAP	Weatherization Alternate Procurement
DV1280516	Central Heating Air Conditioning, Inc		\$1,637.39	Formula HWAP	Weatherization Alternate Procurement
DV1280517	Aviles Construction		\$1,887.31	Formula HWAP	Weatherization Alternate Procurement
DV1280518	Central Heating Air Conditioning, Inc		\$2,702.00	Formula HWAP	Weatherization Alternate Procurement
DV1280519	Aviles Construction		\$2,033.12	Formula HWAP	Weatherization Alternate Procurement
DV1280520	Central Heating Air Conditioning, Inc		\$2,401.58	Formula HWAP	Weatherization Alternate Procurement
DV1280521	Aviles Construction		\$1,979.46	Formula HWAP	Weatherization Alternate Procurement
DV1280522	Central Heating Air Conditioning, Inc		\$1,907.58	Formula HWAP	Weatherization Alternate Procurement
DV1280523	Aviles Construction		\$1,887.31	Formula HWAP	Weatherization Alternate Procurement
DV1280524	Central Heating Air Conditioning, Inc		\$1,867.58	Formula HWAP	Weatherization Alternate Procurement
DV1280525	Aviles Construction		\$2,036.67	Formula HWAP	Weatherization Alternate Procurement
DV1280526	Central Heating Air Conditioning, Inc		\$3,245.95	Formula HWAP	Weatherization Alternate Procurement
		Total	\$197,725.48		