

Contracts and Purchasing Board  
 County Administration Building, 4<sup>th</sup> Floor  
 September 17, 2012 11:30 PM

- I. Call to Order
- II. Review and Approve Minutes
- III. Public Comment
- IV. Contracts and Awards
  - A. Tabled Items
  - B. Scheduled Items

Item	Requestor	Description	Board Action
CPB2012-835	Department of Development	<p>Submitting amendments to contracts with various providers for mortgage foreclosure prevention counseling and legal services for homeowners for the period 1/1/2012 - 12/31/2012 to extend the time period to 7/15/2013, to change the scope of services, effective 7/15/2012 and for additional funds each in the amount of \$20,000.00:</p> <p>a) Contract No. CE1200235-01 with Cleveland Housing Network, Inc.</p> <p>b) Contract No. CE1200236-01 with Community Housing Solutions.</p> <p>c) Contract No. CE1200237-01 with East Side Organizing Project, Inc.</p> <p>d) Contract No. CE1200238-01 with Home Repair Resource Center.</p> <p>e) Contract No. CE1200239-01 with Neighborhood Housing Services of Greater Cleveland Inc.</p> <p>Funding Source: 100% St. Luke's Foundation</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2012-836	Department of Health and Human Service	<p>Community Initiatives Division/Office of Early Childhood, submitting an amendment to Contract No. CE0900693-01 with Kiddie City Child Care Community, Inc. for Universal Pre-Kindergarten Program services for the Invest in Children Program for the period 8/1/2009 - 7/31/2012, to make budget line item revisions and for additional funds in the amount not-to-exceed \$14,692.00.</p> <p>Funding Source: 80.18% by the Health and Human services levy, 19.82% private grant dollars</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2012-837	Department of Health and Human Service	<p>Division of Children &amp; Family Services, recommending an award on RQ21629 and to enter into Contract No. CE1200578-01 with Kmart Corporation Incorporated in the amount not-to-exceed \$50,000.00 for Independent Living care package services for young adults for the period 10/1/2012 - 12/31/2012. (Contracts and Purchasing Board Approval No. CPB2011-385 - authority to seek proposals.)</p>	

		Funding Source: 100% Tobacco Use Prevention & Control Foundation Endowment Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-838	Department of Public Works	<p>a) submitting an amendment (Subsidiary No. 1) to Contract No. CE1200041-01 with Perram Electric, Inc. for installation of a traffic signal at the Fitch Road Fire Station in Olmsted Township for additional funds in the amount not-to-exceed \$3,455.65.</p> <p>b) recommending to accept the project as complete and in accordance with plans and specifications.</p> <p>c) requesting authority for the County Treasurer to release the escrow account, in accordance with Ohio Revised Code Section 153.63.</p> <p>Funding Source: \$7.50 Vehicle License Tax Funds.</p>	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-839	Department of Workforce Development	<p>Submitting a contract with Rent Due, LLC in the amount not-to-exceed \$8,400.00 for the On-the-Job Training Program for the period 7/10/2012 - 11/30/2012.</p> <p>Funding Source:100% Workforce Investment Act Funs</p>	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-840	Office of Procurement & Diversity	<p>Recommending an award:  Department of Public Works  a) on RQ23631 to Whitesides Chevrolet Oldsmobile Buick Pontiac Cadillac, Inc.in the amount of \$86,819.60 for the purchase of 4-2012 Chevrolet Impala Police Special vehicles for use by County Sheriff (State Contract No. RS900912/ORC 125.04(B)).</p> <p>Funding Source:100% General Fund</p>	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-841	Office of Procurement & Diversity	<p>Recommending an award:  County Sheriff  a) on RQ24573 to Motorola Solutions, Inc. in the amount of \$45,034.88 for 186- APX radio accessories.</p> <p>Funding Source:100% General Fund</p>	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

C. Exemption Requests

Item	Requestor	Description	Board Action
CPB2012-842	Department of Information Technology	<p>Submitting an RFP exemption on RQ24609, which will result in an award recommendation to Environmental Systems Research Institute, Inc. in the amount of \$25,994.00 for the purchase of 1-ArcGIS Server Standard Enterprise for Windows Core licenses and 1-ArcGIS Server Standard Enterprise Staging server licenses.</p> <p><b>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or</b></p>	

		<p><b>scope change)</b>  The GIS staff would like to purchase (1) ESRI ArcGIS Server Standard Enterprise for Windows Up to Four Core License and (1) ESRI ArcGIS Server Standard Enterprise for Windows Up to Four Cores “Staging” Server License for migration to ESRI Server Environment.</p> <p><b>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</b>  The total amount of this purchase will not exceed \$25,994.00. Funding source- transfer from Real Estate Assessment fund (Fiscal Office).</p> <p><b>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)</b>  Migration to ESRI server environment will provide greater support and services because this software is used more widely than the current software, and thus provides a larger developer and user base. State Term Schedule 533197-3, ESRI Contract No. 2003MPA1955</p> <p><b>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</b>  None, ESRI is the sole-source provider of software maintenance (technical support plus ESRI software updates/upgrades) for ESRI Products in the commercial, state, and local government marketplace.</p> <p><b>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</b>  The County GIS staff needs these items for migration of GIS infrastructure to ESRI server environment and ESRI was recommended because they are the sole provider of these products.</p> <p><b>6. Provide an explanation of unacceptable delays in fulfilling the County’s need that would be incurred if award was made through a competitive bid.</b>  I don’t believe any competitor would be legally allowed to sell ESRI Software to local government. This software is required to fulfill current needs.</p> <p><b>7. Describe what future plans, if any, the County can take to permit competition before any subsequent</b></p>	
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		<p><b>purchases of the required supplies or services.</b>  All future hardware and software purchases are considered before final purchase. In this case, ESRI happens to be a leader in providing GIS solutions.</p>	<p>___ Approve  ___ Disapprove  ___ Hold</p>
CPB2012-843	Department of Information Technology	<p>Submitting a Sole Source exemption on RQ25011, which will result in a contract with TAB Products Co. LLC in the amount not-to-exceed \$15, 824.24 for maintenance and support of TAB FUSIONRMS and On Demand Label for the period 7/1/2012 - 6/30/2013.</p> <p><b>1. Provide detailed information about why you need to acquire these goods or services: Provide information on the main requirement for this purchase. For example, detail the nature of the instructional, research, or community outreach activities for which the purchase is necessary.</b>  A maintenance contract is needed to support the software application "Smead" Used by our Record Room staff to track physical records for our agency. This contract will allow our IT staff to contact the vendor for help in order to solve application issues when they arise.</p> <p><b>2. Has your department bought these goods/I.T. services in the past? X <input type="checkbox"/> Yes <input type="checkbox"/> No</b>  This is a software contract renewal we have done for at least 3 years with Professional Business Systems, a local vendor to provide maintenance support for the Smeadlink software. This product has been sold to TAB Co. LLC TAB is the sole source for Smead application. The system is in place. No other vendor can be contracted for support.</p> <p>Contract period: 6/11/2010 - 6/11/2011</p> <p><b>3. Why are the requested goods/services the only ones that can satisfy your requirements?</b>  The Smead application is in place and meets the needs of the agency record room.  Replacing this software will incur significantly higher cost in time and effort to implement a new solution, convert existing data and train Record Room personnel in using the new system.</p> <p><b>4. Were alternative goods/I.T. services evaluated?</b>  N/A</p> <p><b>5. What efforts were made to get the best possible price?</b>  TAB Co. LLC is the only company who can quote for the</p>	

		<p>maintenance renewal of this product.</p> <p><b>6. Will this purchase obligate Cuyahoga County to this vendor for future purchases, for example maintenance, licensing or continuing need?</b> <input checked="" type="checkbox"/>Yes <input type="checkbox"/>No Annual maintenance support contract renewal would be needed.</p> <p><b>7. Why is the price for this purchase considered to be fair and reasonable:</b> No other vendor can provide the support for the product. The price seems fair for the services vendor provides – technical support, bug fixes and dedicated upgrade support.</p> <p><b>8. What efforts have been made or are being made to reduce the Department's reliance on a sole source provider for these goods/services in the future?</b> N/A</p> <p><b>9. What efforts were made to get the best possible price?</b> <b>Identify</b> any initiatives made with the vendor to obtain the most favorable pricing. For example, indicate if any quotes or discounted pricing was requested from the vendor. Additionally, if discounts or special pricing was provided please indicate the amount of the discounts as a percentage of the original or published selling price. if any other value added services such as training or extended warranty were provided, please provide details on those services.  TAB Technology Solutions is the only company who can quote for the maintenance renewal of this product.</p> <p><b>10. What efforts were made to get the best possible price?</b> TAB Technology Solutions is the only company who can quote for the maintenance renewal of this product.</p> <p><b>11. Why is the price for this purchase considered to be fair and reasonable?</b> No other vendor can provide the support for the product. The price seems fair for the services vendor provides- technical support, bug fixes and dedicated upgrade support.</p>	
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		<p><b>12. Amount to be paid:</b> \$15,824.24 (includes 2 years of maintenance and software upgrade, travel and onsite support 4 days)</p>	<p>___ Approve          ___ Disapprove          ___ Hold</p>
CPB2012-844	Medical Examiner	<p>Submitting a Sole Source exemption on RQ25042, which will result in a contract with VertIQ Software, LLC, not-to-exceed \$18,000.00 for maintenance on the Case Management Software System for the period 9/01/2012 - 8/31/2014.</p> <p><b>1. Vendor/Contractor Name:</b> VertIQ Software, LLC</p> <p><b>2. What is the product/service that you seek to acquire?</b></p> <p>CME is a complete case and workflow management system for Coroners and Medical Examiners.</p> <p><b>3. Will this purchase obligate Cuyahoga County to this or any other vendor for future purchases, for example, maintenance, licensing or continuing need?</b> XYes <input type="checkbox"/> No</p> <p>The system is a proprietary creation of VertIQ Software, LLC, therefore all licensing and maintenance is handled by VertIQ. The original purchase of the Software was in 2006. There has been a yearly contract with VertIQ since the initial purchase.</p> <p><b>4. Why do you need to acquire these goods or services?</b></p> <p>CME is a complete case and workflow management system for Coroners and Medical Examiners. CME is probably the most widely used system for Coroners and Medical Examiners in the USA today. The system records, tracks, and reports demographic data of deceased persons and others associated with a case; creates autopsy, investigative and toxicology reports; handles body intake and release, evidence and property tracking, storage, release and destruction.</p> <p>The majority of the Medical Examiner’s Office uses CME to create cases, track case status throughout the many departments, and optimize workflow between departments. Over time we have integrated more of our processes into CME such that it is the primary software used for all stages of a Medical Examiner case.</p> <p><b>5. Why are the requested goods/services the only ones that can satisfy your requirements?</b></p>	

		<p>The system is a proprietary creation of VertiQ Software LLC, therefore all licensing and maintenance is handled by VertiQ.</p> <p><b>6. Were alternative goods/services evaluated?</b>  Provide names of alternate sources that were considered and specific reasons why each one was rejected. If other options were not evaluated, indicate the basis for not considering available alternatives.  No alternative was evaluated. The system is a proprietary creation of VertiQ Software LLC, therefore all licensing and maintenance is handled by VertiQ.</p> <p><b>7. Identify specific steps taken to negate need for sole source provider.</b>  Provide specific information regarding methods of search, geographic areas searched, and time-frame of search for alternate providers. If no efforts were made to identify and/or locate alternate goods/services, identify rationale for acceptance of sole source.   No alternative was evaluated. The system is a proprietary creation of VertiQ Software LLC, therefore all licensing and maintenance is handled by VertiQ.</p> <p><b>8. Has your department bought these goods/services in the past?</b>    <input checked="" type="checkbox"/> Yes    <input type="checkbox"/> No  Yes, CME was purchased in 2006 and there has been a yearly contract with VertiQ Software LLC since the initial purchase. This contract is renewed yearly at a rate of \$9,000 annually.</p> <p><b>9. What efforts have been made or are being made to reduce the Department’s reliance on a sole source provider for these goods/services in the future?</b>  As a proprietary system, there are no alternatives. The Medical Examiner’s Office uses CME to create cases, track case status throughout the many departments, and optimize workflow between departments.</p> <p><b>10. What efforts were made to get the best possible price?</b>  The annual cost of \$9,000 has remained the same year after year. This year we are entering into a 2 year contract, therefore, even if there was a price increase, we are locked in.</p> <p><b>11. Why is the price for this purchase considered to be</b></p>	
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		<p><b>fair and reasonable?</b> The annual cost of \$9,000 has remained the same year after year.</p> <p><b>12. Amount to be paid:</b> _\$9,000 annually for a term of two years for a total of \$18,000.</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
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D. Consent Agenda

Item	Requestor	Description	Board Action
CPB2012-845	County Sheriff	Submitting an amendment to a grant agreement from U.S. Department of Justice, Office of Community Oriented Policing Services for the FY2010 Child Sexual Predator Grant Program for the period 9/1/2010 - 8/31/2012 to extend the time period to 8/31/2013.	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-846	County Sheriff	Submitting a Whiskey Island Marina Dockage Lease agreement with Whiskey Island Partners, L.P. for Summer dockage and Winter storage for the period 9/1/2012 - 10/15/2013.	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-847	Department of Health and Human Service	Community Initiatives Division/Office of Early Childhood, submitting an amendment to Contract No. CE0900692-01 with Early Childhood Enrichment Center, Inc. for Universal Pre-Kindergarten Program services for the Invest in Children Program for the period 8/1/2009 - 7/31/2012 to make budget line item revisions; no additional funds required.	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-848	Department of Public Safety and Justice Services	Public Safety Grants, submitting an agreement with City of Rocky River in the amount not-to-exceed \$1,395.85 for reimbursement of eligible training expenses in connection with the FY2010 Interoperable Emergency Communication Grant Program for the period 6/1/2010 - 12/31/2012.  Funding Source:100% FY2010 Interoperable Emergency Communication Grant	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-849	Department of Public Safety and Justice Services	Public Safety Grants, submitting an agreement with Cleveland Metropolitan Park District in the amount not-to-exceed \$99.25 for reimbursement of eligible training expenses in connection with the FY2010 Interoperable Emergency Communication Grant Program for the period 6/1/2010 - 12/31/2012.  Funding Source: 100% FY2010 Interoperable Emergency Communication Grant	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-850	Juvenile Court	Submitting amendments to contracts with various providers for residential treatment services for the Youth and Family Community Partnership Program for the period 1/1/2012 - 12/31/2013, to change the scope of services,	



		<p>effective 1/1/2012 and for a decrease:</p> <p>a) Contract No. CE1200320-01 with Applewood Centers, Inc. in the amount of (\$25,000.00).</p> <p>b) Contract No. CE1200323-01 with Carrington Youth Academy LLC in the amount (\$75,000.00).</p> <p>c) Contract No. CE1200326-01 with The Village Network in the amount (\$75,000.00).</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2012-851	Juvenile Court	<p>Submitting amendments to contracts with various providers for residential treatment services for the Youth and Family Community Partnership Program for the period 2/1/2012 - 1/31/2014 for a decrease:</p> <p>a) Contract No. CE1200427-01 with Applewood Centers, Inc. in the amount of (\$25,000.00).</p> <p>b) Contract No. CE1200429-01 with Bellefaire Jewish Children's Bureau in the amount of (\$50,000.00).</p> <p>c) Contract No. CE1200432-01 with Carrington Youth Academy LLC in the amount of (\$25,000.00).</p> <p>d) Contract No. CE1200433-01 with The Cleveland Christian Home Incorporated in the amount of (\$125,000.00).</p> <p>e) Contract No. CE1200435-01 with Cornell Abraxas Group, Inc. in the amount of (\$40,000.00).</p> <p>f) Contract No. CE1200437-01 with The House of Emmanuel, Inc. in the amount of (\$80,000.00).</p> <p>g) Contract No. CE1200439-01 with New Directions, Inc. in the amount of (\$25,000.00).</p> <p>h) Contract No. CE1200440-01 with Safe House Ministries, Inc. in the amount of (\$50,000.00).</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2012-852	Office of Procurement and Diversity	Presenting voucher payments for the week of September 17, 2012.	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2012-853	Department of Development	Presenting voucher payments between September 6, 2012- September 12, 2012	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>

- V. Other Business
- VI. Public Comment
- VII. Adjournment

**Minutes**

Contracts and Purchasing Board  
 County Administration Building, 4th Floor  
 September 10, 2012 11:30 PM

- I. Call to Order: The meeting was called to order at 11:50 AM
- II. Review and Approve Minutes: The minutes were approved, Bonnie Teeuwen abstained
- III. Public Comment: There was no public comment
- IV. Contracts and Awards

A. Tabled Items

B. Scheduled Items

CPB2012-816 Department of Development 1) Submitting a contract with Paragon CMS in the amount of \$21,835.00 for Lead Remediation of property located at 14929/14931 Delaware Avenue, Lakewood, in connection with the FY2010 Lead-Based Paint Hazard Control and Lead Hazard Reduction Demonstration Grant Program for the period 9/10/2012 - 11/9/2012.

2) Submitting a contract with Trademark Industries, LLC in the amount of \$10,000.00 for Lead Remediation for property located at 1376 Bonnieview, Lakewood, in connection with the FY2010 Lead-Based Paint Hazard Control and Lead Hazard Reduction Demonstration Grant Program for the period 9/10/2012 - 11/9/2012.

Funding Source:100% FY2010 Lead-Based Paint Hazard Control and Lead Hazard Reduction Demonstration Grant

- Approve
- Disapprove
- Hold

CPB2012-817 Department of Health and Human Services Community Initiatives Division/Office of Homeless Services, recommending an award and enter into a contract with Domestic Violence Center in the amount not-to-exceed \$75,697.00 for the Domestic Violence Center Expanded Project for the Supportive Housing Program in connection with the FY2011 Continuum of Care for Homeless Assistance Programs and McKinney-Vento Homeless Assistance Act for the period 9/1/2012- 8/31/2013.

Funding Source:100% FY2011 HUD McKinney-Vento Homeless Funds

- Approve
- Disapprove
- Hold

CPB2012-818 Department of Health and Human Services Submitting a contract with Maximus Consulting Services, Inc. in the amount not-to-exceed \$1,075.00 for maintenance on the Quarterly Information Consolidation System Plus for the period 7/1/2012 - 12/31/2012.

Funding Source: 33% Federal, 33% State, and 34% Health and Human Services Levy

- Approve
- Disapprove
- Hold

CPB2012-819 Department of Information Technology Recommending an award and enter into a contract with iData Consulting Services, Inc., sole source, in the amount not-to-exceed \$57,900.00 for maintenance and support services on the Synapse Publisher Web Content Management System for the period of 8/20/2012 - 8/19/2014.

Funding Source:100% General Fund

Approve  
 Disapprove  
 Hold

CPB2012-820 Department of Information Technology Submitting a contract with RepliWeb, Inc. in the amount not-to-exceed \$12,150.00 for maintenance and support of the RepliWeb's Deployment (R-1) software for the period 12/31/11 - 12/31/14.

Funding Source:100% General Fund

Approve  
 Disapprove  
 Hold

CPB2012-821 Department of Information Technology Submitting a contract with Allen Systems Group in the amount not-to-exceed \$25,309.46 for Support and Maintenance of PRO / JCL Software for the period 2/11/12 - 2/10/15.

Funding Source:100% General Fund

Approve  
 Disapprove  
 Hold

CPB2012-822 Department of Information Technology Submitting a contract with DLT Solutions, LLC in the amount not-to-exceed \$12,300.99 for Maintenance and support of Autodesk - AutoCAD Software for the period 4/6/12 - 4/5/13.

Funding Source: 100% General Fund

Approve  
 Disapprove  
 Hold

CPB2012-823 Department of Information Technology Submitting a contract with Pivotal Corporation in the amount not-to-exceed \$11,467.29 for Support and Maintenance of Respond Center Point Software for the period 7/1/11 - 6/30/14.

Funding Source:100% General Fund

Approve  
 Disapprove  
 Hold

CPB2012-824 Department of Public Works County Kennel, recommending an award and enter into a contract with Dr. Karen Ganofsky in the amount not-to-exceed \$12,000.00 for veterinarian services at the County Kennel for the period 8/1/2012 - 12/31/2012.

Funding Source:100% General Fund Kennel Fund

Approve  
 Disapprove  
 Hold

CPB2012-825 Department of Workforce Development 1) Submitting a contract with Hospice of the Western Reserve, Inc. in the amount not-to-exceed \$1,984.00 for the On-the-Job Training Program for the period 6/4/2012 - 8/4/2012.

2) Submitting a contract with PPG Industries, Inc. in the amount not-to-exceed \$7,500.00 for the On-the-Job Training Program for the period 8/6/2012 - 10/31/2012.

Funding Source:100% Workforce Investment Act Funds

Approve

Disapprove

Hold

### C. Exemption Requests

CPB2012-826 County Sheriff 1. Submitting a sole source exemption on RQ24862, which will result in a contract with Total ID Solutions, Inc. in the amount of \$6,920.00 for maintenance and support on the Carrying Concealed Weapons ID system for the period 10/1/2012 - 9/30/2015.

2. What is the product/service that you seek to acquire?

Provide a detailed description of the product/service.

The Sheriff's Office is seeking a 3 year renewal of the Technical Support Program that covers our Carry Conceal Weapon ID System. This system creates the CCW license permit cards and tracks the information in a CCW database.

3. Will this purchase obligate Cuyahoga County to this or any other vendor for future purchases, for example, maintenance, licensing or continuing need?  Yes  No If yes, please provide details regarding future obligations and/or needs.

The Sheriff's Office would be committed to this vendor for annual maintenance on hardware and software and periodic upgrades until the 88 counties choose to change vendors. Maintenance is 15% of the value of the system. Maintenance last year was \$2,216.00. Maintenance cost for this contract is \$2,307.00 per

year. The system was upgraded earlier this year.

4. Why do you need to acquire these goods or services?

The Sheriff's Office, as well as all other county sheriff offices in the state of Ohio, is required by law to issue and track Carry Conceal Weapon License permits. This system allows us to fulfill that requirement.

5. Why are the requested goods/services the only ones that can satisfy your requirements?

What are the unique features of the product or service that are not available in any other product or service? Provide specific, quantifiable factors/qualifications.

Provide specific, quantifiable factors/qualifications.

Provide specific details on the compelling functional and/or technical reasons why the requested good or service is the only one that can satisfy the requirement. Indicate any features of the product or service that cannot be provided by an alternative product or service. In enumerating the unique aspects of the product or service, provide quantifiable details on the factors and/or qualifications that make the good or service distinctive. If the good or service is patented or copyrighted, provide the supporting information such as patent number or copyright holder.

This is the only CCW ID system currently written with Ohio specifications. These specifications include two trademarked symbols on the license, one of which is a hologram to help prevent the creation of counterfeit IDs. This is the only system currently used in all 88 Ohio counties.

6. Were alternative goods/services evaluated?

Provide names of alternate sources that were considered and specific reasons why each one was rejected. If other options were not evaluated, indicate the basis for not considering available alternatives.

No alternative system was evaluated. Other photo ID systems would have to be customized to adhere to Ohio CCW requirements. Other systems were evaluated in the original selection process. Continuing with this system keeps Cuyahoga County in unity with the other 87 Ohio counties.

7. Identify specific steps taken to negate need for sole source provider.

Provide specific information regarding methods of search, geographic areas searched, and time-frame of search for alternate providers. If no efforts were made to identify and/or locate alternate goods/services, identify rationale for acceptance of sole source.

There are no steps at this time that can be taken to negate the need for this sole source provider.

Approve

Disapprove

Hold

CPB2012-827 Department of Information Technology Submitting a sole source exemption on RQ24997, which will result in an award recommendation to IDentiphoto Company, LTD in the amount of \$30,900.00 for the purchase of IDentiphoto Emergency Event Manager Solution software for the Medical Examiner.

1. Vendor/Contractor Name: IDentiphoto Company, LTD

2. What is the product/service that you seek to acquire?

Emergency Event Manager Badge System. System will allow the MEO to create ID cards, tags and labels on-site; track and manage personnel and family members of decedents in the event of a mass disaster.

Wirelessly transmit data in real time; Link to any database; server based; e-mail messages and reports.

Mobile Command Case which includes wireless router, Ethernet hub, 2 110 outlets and VGA monitor –

cable management requiring little preparation; mobile and compact, suitable for outdoor use. Drivers

License Scanner, Bar Code Reader, ID Card Printer, and Software Support. Installation and Training.

This product is part of a mass fatality project (family assistance center) that will enable the Medical

Examiner to complete all components of a mass fatality (response and recovery). This purchase is under

a mass fatality project that was deemed a priority project by the Urban Area Work Group and will be

purchased with Urban Area Security Initiative grant dollars. (please reference attached quotation)

3. Will this purchase obligate Cuyahoga County to this or any other vendor for future purchases, for example, maintenance, licensing or continuing need?  Yes  No

This purchase may obligate the Medical Examiner's Office in the future if there are any further maintenance and/or software updates that are necessary to ensure the system is up to date and in an effort to maintain a mass fatality capability. Any future funds required for additional costs associated would be budgeted in the ME General Fund.

4. Why do you need to acquire these goods or services?

Provide information on the main requirement for this purchase. For example, detail the nature of the instructional, research, or community outreach activities for which the purchase is necessary.

This purchase is being made as readiness preparation in the event of a mass disaster, as part of the 2009 UASI (Urban Areas Security Initiative) Grant.

5. Why are the requested goods/services the only ones that can satisfy your requirements?

Given these needs an "off the shelf" product would not meet the unique needs of this project.

IDentiphoto Company, LTD was the only company that could build a system that fit the unique needs of this project. The vendor has specific expertise in Emergency Management products and was able to assist in the development of a tailored product to meet the needs of this project.

6. Were alternative goods/services evaluated?

The needs of the credentialing system for mass fatality are numerous including the following:

1. The ability to register and track family members of potential victims of a mass disaster
2. Produce a coded identification wrist band or badge
3. Record identifying information of victims

4. Register and track Staff who report to assist in a mass fatality
5. Have a mobile server that will interface with existing ME systems
6. Provide laptop computers that are pre-loaded with software
7. Input of assets (equipment) and assignment of assets to staff
8. Record staff assignment, shift/off shift and assets assigned
9. Develop after action and real time reports on events
10. Inventory grant and other related purchases that are dedicated to the project
11. Provide training on the product

Given these needs an “off the shelf” product would not meet the unique needs of this project.

IDentiphoto Company, LTD was the only company that could build a system that fit the unique needs of this project. The vendor has specific expertise in Emergency Management products and was able to assist in the development of a tailored product to meet the needs of this project.

7. Identify specific steps taken to negate need for sole source provider.

Provide specific information regarding methods of search, geographic areas searched, and time-frame of search for alternate providers. If no efforts were made to identify and/or locate alternate goods/services, identify rationale for acceptance of sole source.

The following factors influenced the need for this sole source purchase:

- Specialized needs of fatality management.

8. Has your department bought these goods/services in the past?  Yes  No

This vendor has been utilized in the past for off the shelf products under Homeland Security Grants and competitive bidding was utilized for these purchases. The Fatality Management Project and specifically the Family Assistance component has nuanced needs that the vendor was able to supply.

9. What efforts have been made or are being made to reduce the Department’s reliance on a sole source provider for these goods/services in the future?

The Medical Examiner’s Office continues to research the possibility of non-sole source vendors where possible.

10. What efforts were made to get the best possible price?

Given the fact that this is a sole source, there was little room for negotiating.

11. Why is the price for this purchase considered to be fair and reasonable?

Indicate any price comparisons or other benchmarks against which the vendor’s price was evaluated. For example, if a professional service, are the hourly rates comparable to those available for providers of similar services? If no price comparisons were made, please explain.

Given the fact that this is a sole source, there was little room for negotiating, however, the MEO believes this solution is the best solution for us in the event of a mass disaster on behalf of the citizens of Cuyahoga County.

12. Amount to be paid:   \$30,990.00  

- Approve  
 Disapprove  
 Hold

CPB2012-828 Department of Public Works Submitting an RFP exemption on RQ8390, which will result in an amendment to a revenue generating agreement with Z Venture Capital Frontiers, Inc. for payphones for various County departments for the period 8/1/2007 - 7/31/2012 to extend the time period to 12/31/2012.

1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)

Furnish all materials and labor and perform all the work required for payphones for various County buildings for the period August 1, 2007 thru July 31, 2012 an additional five (5) month period beginning August 1, 2012 through December 31, 2012

2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)

\$0 – Revenue Generating

3. Rationale Supporting the Use of the Selected Procurement Method  
(include state contract # or GSA contract # and expiration date)

Due organizational and transition-related changes and the need to ensure that this Plan is optimal, the Department is looking toward completely reviewing and updating the current bid specifications and practices. Once completed, a more precise framework of expectations will be reflected in an updated Bid Specification. Without this process the County faces unneeded services and the loss of revenue.

4. What other available options and/or vendors were evaluated? If none, include the reasons why.  
An RFB was issued in 2007 with two vendors responding with Z Venture Capital Frontiers, Inc. being the Highest and Best Bidder.

5. What ultimately led you to this product or service? Why was the recommended vendor selected?  
Z Venture Capital Frontiers, Inc. was the Highest and Best Bidder. The current service provider was selected pursuant to an RFB and competitive bid process

6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.

A lapse in this type of coverage will decrease the County's revenue and the loss of phone service.

7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.

8/27/12 – Justification approved from the OPD

9/10/12- Item approved into NOVUS

9/24/12 – Contracts and Purchasing/Deputy Chief of Staff Approval

10/01/12 – 1st Advertisement.

10/15/12 – Proposal Due/Bid Closes.

10/15/12 – OPD has reviewed/Proposals

10/22/12 – Contracts and forms to selected vendor

11/05/12 – Signed contracts and forms entered into NOVUS

12/05/12 – One month for County Council to process through their process.

12/05/12 – OPD can authorize contract.

Approve

Disapprove

Hold

#### D. Consent Agenda

CPB2012-829 Department of Workforce Development Submitting an amendment to a Memorandum of Understanding among the City of Cleveland, City of Cleveland/Cuyahoga County Workforce Investment Board and Employment Connection One-Stop System partners for operation of the Employment Connection One-Stop System for the period 7/1/2011 - 9/30/2012 to extend the time period to 6/30/2013.

Approve

Disapprove

Hold

CPB2012-830 Common Pleas Court Corrections Planning Board, submitting a grant award in the amount of \$137,910.00 from Ohio Department of Alcohol and Drug Addiction Services for the FY2013 Greater Cleveland Drug Court Project for the Treatment Alternatives to Street Crime Program for the period 7/1/2012 - 6/30/2013.

Approve  
 Disapprove  
 Hold

CPB2012-831 Common Pleas Court Corrections Planning Board, submitting a grant award from Ohio Department of Alcohol and Drug Addiction Services Board in the amount of \$558,614.00 for the FY2013 Treatment Alternatives to Street Crime Grant Program for the period 7/1/2012 - 6/30/2013.

Approve  
 Disapprove  
 Hold

CPB2012-832 Department of Health and Human Services Division of Children & Family Services, recommending to accept a donation in the amount of \$2,500.00 from KeyBank, Risk Operations for the Back to School Drive.

Approve  
 Disapprove  
 Hold

CPB2012-833 Public Defender's Office Submitting an amendment to agreement R2012-0003 between the City of Cleveland and the Cuyahoga County Public Defender Commission to eliminate the Agreement's requirement that the City of Cleveland exercise its renewal option within thirty (30) days of expiration of the initial term.

Approve  
 Disapprove  
 Hold

CPB2012-834 Office of Procurement and Diversity Presenting voucher payments for the week of September 10, 2012.

Approve  
 Disapprove  
 Hold

- V. Other Business: There was no other business
- VI. General Business
- VII. Public Comment: There was no public comment
- VIII. Adjournment: The meeting was adjourned at 12:06 PM

#### **Items Scheduled for Review**

CPB2012-835 Department of Development Submitting amendments to contracts with various providers for mortgage foreclosure prevention counseling and legal services for homeowners for the period 1/1/2012 - 12/31/2012 to extend the time period to 7/15/2013, to change the scope of services, effective 7/15/2012 and for additional funds each in the amount of \$20,000.00:

- a) Contract No. CE1200235-01 with Cleveland Housing Network, Inc.
- b) Contract No. CE1200236-01 with Community Housing Solutions.
- c) Contract No. CE1200237-01 with East Side Organizing Project, Inc.



d) Contract No. CE1200238-01 with Home Repair Resource Center.

e) Contract No. CE1200239-01 with Neighborhood Housing Services of Greater Cleveland Inc.

#### SUMMARY OF REQUESTED ACTION:

##### A. Scope of Work Summary

1. Department of Development, submitting amendments to Foreclosure Prevention Service Contracts with Cleveland Housing Network, Inc., CE1200235, Community Housing Solutions, CE1200236, East Side Organizing Project, Inc., CE1200237, Home Repair Resource Center, CE1200238, and Neighborhood Housing Services of Greater Cleveland, Inc., CE1200239 to add additional non-federal funds in the amount of \$20,000 to each awarded contract effective July 15, 2012, and extend the time of performance from January 1, 2012 -December 31, 2012 to January 1, 2012 - July 15, 2013 for the purpose of providing support to the County's Foreclosure Mediation program.

The anticipated start and completion dates are 01/01/2012 - 07/15/2013.

\*\*On 08/15/2012,OPD reviewed this item and determined that it is ok to process in accordance with county policies/procedures/ordinances.

2. The primary goals of the project are to stabilize communities by reducing the number of vacant houses due to foreclosures, and to assist homeowners in remaining in their homes.

##### B. Procurement

1. The original procurement method for this project was RFP. The total value of the RFP is \$250,000. The additional non-federal funds were granted by the St. Luke's Foundation and accepted by the County Executive (a copy of the Executive's Acceptance is attached).

The St. Luke's funds increase the RFP value from \$250,000 to \$350,000.

2. The original procurement method was closed on November 15, 2011.

3. Five proposals were originally submitted, reviewed and recommended for federal Community Development Block Grant funding in various amounts, based on competitive proposal scoring on a 100-point scale. The amounts of funding per agency will increase as follows:

Cleveland Housing Network, Inc. \$60,000 increased to \$80,000

Community Housing Solutions \$53,000 increased to \$73,000

East Side Organizing Project, Inc. \$53,000 increased to \$73,000

Home Repair Resource Center \$24,000 increased to \$44,000

Neighborhood Housing Services of Greater Cleveland, Inc. \$60,000 increased to \$80,000

Federal Community Development Bock Grant funding was approved under BC2011-152

##### C. Contractor and Project Information

1. The addresses, executive director names, and council districts of the five agencies receiving amendments are:

Cleveland Network, Inc.

Robert Curry, Executive Director

2999 Payne Avenue, 3rd Floor

Cleveland, Ohio 44114

Council District 7

Community Housing Solutions

Andris Nikiforovs, Executive Director

12114 Larchmere Boulevard

Cleveland, Ohio 44120

Council District 7

East Side Organizing Project, Inc.  
Mark Seifert, Executive Director  
3631 Perkins Avenue, Suite 4-CS  
Cleveland, Ohio 44114  
Council District 7

Home Repair Resource Center  
Kathryn Lad, Executive Director  
2520 Noble Road  
Cleveland Heights, Ohio 44121  
Council District 10

Neighborhood Housing Services of Greater Cleveland, Inc.  
Louis Tisler, Executive Director  
5700 Broadway Avenue  
Cleveland, Ohio 44127  
Council District 8

3. The location of the federally funded portion of the project is the 51 suburbs making up the Cuyahoga Urban County. This includes every city, village, and township in Cuyahoga County except for Brecksville, Cleveland, Cleveland Heights, Euclid, Hunting Valley, Lakewood, and Parma. The Council Districts including these 51 suburbs are 1,2,4,5,6,8,9,10 and 11.

Non-federal funds added by the pending amendments will support service to homeowners countywide, in every Council district.

#### D. Project Status and Planning

The project reoccurs annually depending on availability of continued federal and non-federal funding, and need, based on the volume of foreclosure filings expected.

#### E. Funding

1. The project is funded by federal Community Development Block Grant funds and non-federal funds granted by the St. Luke's Foundation and accepted by the County Executive.

2. The schedule of payments is monthly based on invoices with proof of costs incurred.

#### PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

The primary goals of the project are to stabilize communities by reducing the number of vacant houses due to foreclosures, and to assist homeowners in remaining in their homes.

Executive Directors of the five agencies recommended for funding are listed above.

CPB2012-836 Department of Health and Human Service Community Initiatives Division/Office of Early Childhood, submitting an amendment to Contract No. CE0900693-01 with Kiddie City Child Care Community, Inc. for Universal Pre-Kindergarten Program services for the Invest in Children Program for the period 8/1/2009 - 7/31/2012, to make budget line item revisions and for additional funds in the amount not-to-exceed \$14,692.00.

#### SUMMARY OF REQUESTED ACTION:

Submitting an amendment to CE0900693-01 with Kiddie City Child Care Community, Inc. for the Office of Early Childhood/Invest In Children Universal Pre-Kindergarten program services for the period August 1, 2009 through July 31, 2012 for additional funds in the amount of \$14,692.00.

Title:

Office of Early Childhood 2012 Kiddie City Child Care Community, Inc. Contract Amendment  
V Universal Pre-Kindergarten (UPK)

A. Scope of Work Summary

1. Office of Early Childhood requesting approval of a contract amendment increase with Kiddie City Child Care Community, Inc. for the anticipated cost of \$14,692.00, not-to-exceed \$208,395.35 in the aggregate. The anticipated start-completion dates are 08/01/2009- 07/31/2012.2. The primary goals of the project are provide an early care and education experience of a quality that will ensure that children 3 through 5 years of age are adequately prepared for kindergarten.

B. Procurement

1. The procurement method for this project was RFP # 13956. The total value of the RFP is \$2,677,601.  
2. The RFP was closed on May 14, 2009.  
3. There were 30 proposals representing 39 sites pulled from OPD, 30 proposals representing 39 sites were submitted for review, 15 proposal representing 23 sites were approved.

C. Contractor and Project Information

1. The address(es) of the vendors is:

1a. Kiddie City Child Care Community, Inc.  
20110 Wilmore Avenue  
Euclid, Ohio 44123  
Council District 11

2a. The Director for the contractor/vendor is Jennifer Boger

3a. The address or location of the project is: Kiddie City Child Care Community, Inc  
20110 Wilmore Avenue  
Euclid, Ohio 44123  
Council District 11

D. Project Status and Planning

1. The project reoccurs annually.  
2. The project's term has already begun. The reason there was a delay in this request is due to recalculating the need for additional funds based on final expenditures and remaining funds available. A memo showing the timeline for the preparation of this amendment has been prepared and submitted to the Executive.

E. Funding

1. The overall Universal Pre-Kindergarten project is funded 80.18% by the Health and Human services levy, 19.82% private grant dollars.  
2. The schedule of payments is monthly by invoice.  
3. The project is an amendment to contract. This amendment changes the value and term and is the fifth amendment of the contract. The history of the amendments is:  
Kiddie City Child Care Community, Inc.

Original Contract Amount: \$35,478.00 Amendment I Amount: \$16,000.00 Amendment II Amount:  
\$50,094.33 Amendment III Amount: \$12,955.00 Amendment IV Amount: \$79,176.02

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

The primary purpose of the Universal Pre-Kindergarten (UPK) program is to assure that all 3- to 5-year-olds enrolled in a participating public or private child care center, preschool, or family child care home receive care at a level of quality that is high enough to promote their development and encourage their readiness to enter kindergarten. Programs will be required to meet specific standards of quality, professional development, parent and family engagement, coordination with related systems, and accountability as outlined in the UPK Strategic Plan. The most important outcome of the program is the individual child's score on the Kindergarten Readiness Assessment – Literacy (KRA-L), a standardized readiness assessment administered in public and charter schools. The purpose of this contract is to allow Kiddie City Child Care Community, Inc. to continue to provide UPK services for the 2011-12 school year.

Contact Person:

Jennifer Boger, 216-481-9044

CPB2012-837 Department of Health and Human Service Division of Children & Family Services, recommending an award on RQ21629 and to enter into Contract No. CE1200578-01 with Kmart Corporation Incorporated in the amount not-to-exceed \$50,000.00 for Independent Living care package services for young adults for the period 10/1/2012 - 12/31/2012. (Contracts and Purchasing Board Approval No. CPB2011-385 - authority to seek proposals.)

SUMMARY OF REQUESTED ACTION:

DCFS-2012 Award Recommendation and Contract Approval for RQ21629

A. Scope of Work Summary

1. Children and Family Services is requesting authority to submit an award recommendation and contract approval for RFP - RQ21629. The total cost of award is \$50,000.00 for the following vendor: Kmart Corporation Incorporated, for the period of 10/1/2012 to 12/31/2012.
2. This RFP is for the provision of housing items (College/Independent Living care packages) for youth aging out of foster care. CCDCFS received a settlement from the Tobacco Use Prevention and Control Foundation Endowment Fund in the amount of \$1.4 million dollars, which is the funding that will provide the above care packages.

B. Procurement

1. The procurement method for this project is RFP - RQ21629. The total value of the RFP is \$50,000.00.
2. There were two proposals submitted for this RFP. Both proposals were reviewed, and one proposal was awarded.

C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors:  
Kmart Corporation Incorporated  
3333 Beverly Rd.  
Hoffman Estates, Ill 60179  
Council District (NA-Outside of state)

D. Project Status and Planning

1. The project is a one-time occurrence.
2. NA

3. The project is on a critical action path because the youth who will benefit from this RFP are currently in college or have recently aged-out of care.

E. Funding

1. The project is funded 100% by the Tobacco Use Prevention and Control Foundation Endowment Fund. DCFS received funds in the amount of \$1.4 million dollars.
2. The schedule of payments is by invoice.
3. NA

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

This RFP is for the provision of housing items (College/Independent Living care packages) for youth aging out of foster care. CCDCFS received a settlement from the Tobacco Use Prevention and Control Foundation Endowment Fund in the amount of \$1.4 million dollars, which is the funding that will provide the above care packages.

Principle Owner:

Kmart Corporation Incorporated  
For Profit Corporation  
Board of Directors  
3333 Beverly Rd.  
Hoffman Estates, Ill 60179

- CPB2012-838 Department of Public Works
- a) submitting an amendment (Subsidiary No. 1) to Contract No. CE1200041-01 with Perram Electric, Inc. for installation of a traffic signal at the Fitch Road Fire Station in Olmsted Township for additional funds in the amount not-to-exceed \$3,455.65.
  - b) recommending to accept the project as complete and in accordance with plans and specifications.
  - c) requesting authority for the County Treasurer to release the escrow account, in accordance with Ohio Revised Code Section 153.63.

SUMMARY OF REQUESTED ACTION:

Department of Public Works (DOPW):

A. Summary of Scope

1. (a.) is submitting the final amendment (Subsidiary No. 1) to Contract CE1200041-01 with Perram Electric, Inc. for the installation of a traffic Signal at the Fitch Road Fire Station in Olmsted Township for an amount not-to-exceed \$3,455.65.

(b) is requesting that the above referenced project be accepted as complete in accordance with the plans and specifications.

(c) is requesting that the County Treasurer be authorized to release the escrow account upon notification from the DOPW in accordance with O.R.C. 153.63.

This project was staffed with following employees of the Department of Public Works:

Michael Tworzydlo, P.E., Area Construction Engineer  
Todd Zima, Project Supervisor  
Chris Nader, Project Inspector

Original Contract Amount: \$50,738.28  
Amendment No. 1 (Final): \$3,455.65  
Rev. Contract Amount: \$54,193.93 (6.81% over the original contract amount)

2) The primary goal is to approve the final amended agreement, accept construction as complete and release the remaining escrow balance.

B. Procurement

1. Competitive Bid Process (original contract).

C. Contractor and Project Information

1. Contractor: Perram Electric, Inc., 6882 Ridge Road, Wadsworth, Ohio 44821, (Council District N/A).  
Project Location: Olmsted Township (Council District 5).

D. Project Status and Planning

1. Construction is complete per plan and specifications.

E. Funding

1. 100% County using funds from the \$7.50 Vehicle License Tax Fund.

Perram Electric, Inc. has completed required training.

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

Principal Owner: Zoltan Kovacs, President (330) 239-2661

This plan quantity adjustments are the result of final field measurements and calculations. The new items were added as the result of plan omissions that were required to complete the installation as per plan intent.

CPB2012-839 Department of Workforce Development Submitting a contract with Rent Due, LLC in the amount not-to-exceed \$8,400.00 for the On-the-Job Training Program for the period 7/10/2012 - 11/30/2012.

SUMMARY OF REQUESTED ACTION:

Title: Rent Due, LLC - OJT Contract

A. Scope of Work Summary

1. The City of Cleveland/Cuyahoga County Workforce Development is requesting approval of an On-the-Job Training Program grant with Rent Due, LLC for the anticipated cost of not more than \$8,400.00. The anticipated start-completion dates are 7/10/2012 to 11/30/2012.

2. The primary goals of the project are to hire and train 2 trainees under an On-the-Job Training Program. The employer will be reimbursed 50% of the wages paid for the contract period.

3. The project is mandated by the ORC statute 307.86 (E): Specifically allowable program to assist employers in Workforce Investment Act.

B. Procurement

1. The OJT program is specifically authorized under the federal Workforce Investment Act and is exempt from competitive bidding requirements. The Department of Workforce Development follows the guidelines established in the OJT policy which was approved by the Workforce Investment Board. The OJT policy is attached.

C. Contractor and Project Information

1. Rent Due, LLC, 1621 Euclid Avenue, #408, Cleveland, Ohio 44115  
Council District #7

2. The Principal Owner is Zachary Burkons.

Rent Due, LLC offers systematic management of Multi-Family Properties as well as commercial sites. They handle straight management as well as REO, receivership and trouble situations.

D. Project Status and Planning

1. This is a new contract.

2. The OJT Program has already begun. The reason for the delay in this request is the contract negotiations with the employer and the fact that the department has to be responsive to the employer's hiring needs.

E. Funding

1. The project is funded 100% by Federal Workforce Investment Act (WIA) Funds.

2. The schedule of payments is by invoice received from the employer on a monthly basis.

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

City of Cleveland/Cuyahoga County Department of Workforce Development is submitting a contract with Rent Due, LLC in the amount not to exceed \$8,400.00 for an On-the-Job Training Program for the period 7/10/12 through 11/30/12. The Contractor will hire two Workforce Investment Act job seekers. Rent Due, LLC will be reimbursed 50% of the wages paid for the contract period

CPB2012-840 Office of Procurement & Diversity      Recommending an award:  
Department of Public Works

a) on RQ23631 to Whitesides Chevrolet Oldsmobile Buick Pontiac Cadillac, Inc. in the amount of \$86,819.60 for the purchase of 4-2012 Chevrolet Impala Police Special vehicles for use by County Sheriff (State Contract No. RS900912/ORC 125.04(B)).

SUMMARY OF REQUESTED ACTION:

A. Scope of Work Summary

1. The Office of Procurement and Diversity requesting approval of an award recommendation with Whitesides Chevrolet Oldsmobile Buick Pontiac Cadillac, Inc. for the anticipated cost of \$86,819.60.
2. The primary goal of the project is to obtain police vehicles for the Sheriff's Department.

B. Procurement

1. The procurement method for this project was a state contract purchase. The total value of the purchase is \$86,819.60.
2. The intent to purchase was posted on OPD's website from June 28, 2012 until June 5, 2012. No other quotes were received.
3. The proposed award recommendation received an RFP Exemption for a State purchase on August 6, 2012, CPB2012-713. The approval letter is attached for review.

C. Contractor and Project Information

1. Whitesides Chevrolet Oldsmobile Buick Pontiac Cadillac, Inc.

204 Harbel Drive  
St. Clairsville, Ohio 43950

2. The President for the vendor is Robert W. Whiteside.

D. Project Status and Planning

1. The project is an occasional product.

E. Funding

1. The project is funded 100% by the General Fund.

2. The schedule of payments is by invoice.

CPB2012-841 Office of Procurement & Diversity      Recommending an award:  
County Sheriff

a) on RQ24573 to Motorola Solutions, Inc. in the amount of \$45,034.88 for APX radio accessories.

SUMMARY OF REQUESTED ACTION:

A. Scope of Work Summary

1. The Office of Procurement and Diversity requesting approval of an award recommendation with Motorola Solutions, Inc. for the anticipated cost of \$48,799.44.

2. The primary goal of the project is to buy accessories for Motorola APX 4000 Radios that were purchased by the Urban Area Working Group for the Cuyahoga County Sheriff's Office, Protective Services Division. The radios were purchased using grant money and the Sheriff's Office is responsible for purchasing the radio accessories including speaker microphones, ear pieces, carrying cases, chargers and extra batteries.

B. Procurement

1. The procurement method for this project was a Lower Than State Contract purchase. The total value of the purchase is \$45,034.88

2. The intent to purchase was posted on OPD's website from July 16, 2012 until July 20, 2012. Motorola submitted a quote that was less than their own state contract pricing. The quote was \$5,423.91 less than the state contract price.

3. The proposed award recommendation received an RFP Exemption on August 13, 2012, CPB2012-733. The approval letter is attached for review.

C. Contractor and Project Information

1. Motorola Solutions, Inc.  
1303 E. Algonquin Road  
Schaumburg, IL 60196

2. The CEO for the vendor is Greg Brown.

D. Project Status and Planning

1. The project is a one time purchase.

E. Funding

1. The project is funded 100% by the General Fund.

2. The schedule of payments is by invoice.

Exemption Requests



CPB2012-842 through CPB2012-844  
See Item Detail Above

CPB2012-845 County Sheriff Submitting an amendment to a grant agreement from U.S. Department of Justice, Office of Community Oriented Policing Services for the FY2010 Child Sexual Predator Grant Program for the period 9/1/2010 - 8/31/2012 to extend the time period to 8/31/2013.

SUMMARY OF REQUESTED ACTION:

A) Scope of Work Summary:

The Cuyahoga County Sheriff's Office is requesting approval of a grant award extension for the FY10 COPS - CSPP grant. The original anticipated start and completion dates were 09/01/2010 - 08/31/2012, this 1-year extension will change the completion date to 08/31/2013. The primary goals of the project are to purchase equipment and reimburse for officer overtime to assist in the identification, verification, registration, and apprehension of child sexual predators.

B) Procurement:

The procurement method for this project was a grant agreement. The total value of the grant agreement is \$339,450.00.

C) Contractor and Project Information:

The address(es) of all vendors and /or contractors is (provide the full address in the following format):

US Department of Justice  
Office of Community Oriented Policing Services  
Grant Operations Directorate/Grants Administration Division  
145 N Street, N.E.  
Washington, DC 20530

D) Project Status and Planning:

The project is an extension of the existing project

E) Funding:

1. The project is funded 100% by the FY10 COPS - CSPP Grant Program
2. The schedule of payments is a quarterly reimbursement from the COPS Office

CPB2012-846 County Sheriff Submitting a Whiskey Island Marina Dockage Lease agreement with Whiskey Island Partners, L.P. for Summer dockage and Winter storage for the period 9/1/2012 - 10/15/2013.

SUMMARY OF REQUESTED ACTION:

A) Scope of Work Summary:

The Cuyahoga County Sheriff's Office is requesting approval of a memorandum of understanding with Whiskey Island Partners manager of Whiskey Island Marina for the anticipated cost of \$ 0.00. The anticipated start and completion dates are 09/01/2012 – 10/15/2013. The primary goals of the project are 2012 summer dockage, 2012 – 2013 winter storage, and 2013 summer dockage for the Sheriff's Office Public Safety Marine Patrol Boat.

B) Procurement:

n/a

C) Contractor and Project Information:

1. The address(es) of all vendors and /or contractors is (provide the full address in the following format):  
Whiskey Island Partners/Whiskey Island Marina  
2800 Whiskey Island  
Cleveland, OH 44102-2251
2. The operations manager for the contractor/ vendor is Tom Lawson.

D) Project Status and Planning:  
n/a

E) Funding:  
n/a

CPB2012-847 Department of Health and Human Service Community Initiatives Division/Office of Early Childhood, submitting an amendment to Contract No. CE0900692-01 with Early Childhood Enrichment Center, Inc. for Universal Pre-Kindergarten Program services for the Invest in Children Program for the period 8/1/2009 - 7/31/2012 to make budget line item revisions; no additional funds required.

The Office of Early Childhood/Invest In Children, submitting an amendment to Contract No. CE0900692-01 with Early Childhood Enrichment Center, Inc. for the Universal Pre-Kindergarten program services for the period August 1, 2011-July 31, 2012 for a line item revision and no additional funds.

Title:  
Office of Early Childhood  
2012  
Early Childhood Enrichment Centers, Inc.  
Contract Amendment  
Universal Pre-Kindergarten (UPK)

#### A. Scope of Work Summary

1. Office of Early Childhood requesting approval of contract amendment with Early Childhood Enrichment Center, Inc. for a line item revision; no anticipated cost and \$678,198.29, not-to-exceed in the aggregate. The anticipated start-completion dates are 08/01/2009- 07/31/2012.
2. The primary goals of the project are provide an early care and education experience of a quality that will ensure that children 3 through 5 years of age are adequately prepared for kindergarten.

#### B. Procurement

1. The procurement method for this project was RFP #13956. The total value of the RFP is \$2,677,601.
2. The RFP was closed on May 14, 2009.
3. There were 30 proposals representing 39 sites pulled from OPD, 30 proposals representing 39 sites were submitted for review, 15 proposal representing 23 sites were approved.

#### C. Contractor and Project Information

1. The address(es) of the vendors is (provide the full address in the following format):  
Early Childhood Enrichment Center, Inc.  
19824 Sussex Rd.  
Shaker Hts., Ohio 44122  
Council District 7

2. The President/Chief Executive Officer for the contractor/vendor is Lynn Prange

3.a The address or location of the project is:

Early Childhood Enrichment Center, Inc.

19824 Sussex Rd.

Shaker Hts., Ohio 44122

3.b. The project is located in Council District 8

#### D. Project Status and Planning

1. The project reoccurs annually.

2. The project's term has already begun. The reason there was a delay in this request was to calculate final expenditures and remaining funds available. A memo outlining the timeline for the preparation of this amendment is being prepared for submission to the Executive.

#### E. Funding

1. The overall Universal Pre-Kindergarten project is funded 80.18% by the Health and Human services levy, 19.82% private grant dollars.

2. The schedule of payments is monthly by invoice.

3. The project is an amendment to contract. This amendment does not change the value of the contract, but does change the terms and is the fifth amendment of the contract. The history of the amendments are:

Early Childhood Enrichment Center, Inc.

Original Contract Amount: \$180,735.00

Amendment I Amount: \$16,000.00

Amendment II Amount: \$168,959.06

Amendment III Amount: \$28,300.00

Amendment IV Amount: \$191,504.98

CPB2012-848 Department of Public Safety and Justice Services Public Safety Grants, submitting an agreement with City of Rocky River in the amount not-to-exceed \$1,395.85 for reimbursement of eligible training expenses in connection with the FY2010 Interoperable Emergency Communication Grant Program for the period 6/1/2010 - 12/31/2012.

Title: Public Safety & Justice Services 2012, City of Rocky River FY 10 Interoperable Emergency Communication Grant Program March 23, 2012 Exercise Reimbursement Agreement

#### A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval to enter into an agreement with the City of Rocky River for reimbursement of personnel costs associated with attendance at the March 23, 2012 Communications Exercise. The agreement is in the amount of \$1,395.85.

2. The primary goals of the project are;

§ Provide funding for First Responder to prepare for, prevent, respond to and recover from natural and man-made disasters.

§ Provide funding for homeland security related equipment, training, exercises.

§ This agreement reimburses the City of Rocky River for Overtime and Backfill expenses associated with exercises.

#### B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The exercise was an approved project.
2. The performance period of the agreement is the grant period from June 1, 2010 through December 31, 2012.

#### C. Contractor and Project Information

1. City of Rocky River  
21012 Hilliard Blvd.  
Rocky River, OH 44116  
Council District: 1
2. The Mayor of the City of Rocky River is Pamela E. Bobst.

#### D. Project Status and Planning

1. The agreement is utilizing FY 10 Interoperable Emergency Communication Grant Program (IECGP) funds which have been earmarked for this purpose through the Cuyahoga County Communications Committee under the Urban Area Working Group committees.
2. This project is a one time agreement with the City of Rocky River for the reimbursement of first responders.

#### E. Funding

1. The project is 100% FY 10 Interoperable Emergency Communication Grant Program funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).
2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

CPB2012-849 Department of Public Safety and Justice Services Public Safety Grants, submitting an agreement with Cleveland Metropolitan Park District in the amount not-to-exceed \$99.25 for reimbursement of eligible training expenses in connection with the FY2010 Interoperable Emergency Communication Grant Program for the period 6/1/2010 - 12/31/2012.

Title: Public Safety & Justice Services 2012, Cleveland Metropolitan Park District, FY 10 Interoperable Emergency Communication Grant Program March 23, 2012 Exercise Reimbursement Agreement

#### A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval to enter into an agreement with the Cleveland Metropolitan Park District for reimbursement of personnel costs associated with attendance at the March 23, 2010 Communications. The agreement is in the amount of \$99.25.
2. The primary goals of the project are;
  - § Provide funding for First Responder to prepare for, prevent, respond to and recover from natural and man-made disasters.
  - § Provide funding for homeland security related equipment, training, exercises.
  - § This agreement reimburses the Cleveland Metropolitan Park District for Overtime and Backfill expenses associated with exercises.

#### B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The exercise was an approved project.
2. The performance period of the agreement is the grant period from June 1, 2010 through December 31, 2012.

C. Contractor and Project Information

1. Cleveland Metropolitan Park District  
4101 Fulton Parkway  
Cleveland, OH 44144

Council District: 1-11. The President of the Board of Park Commissioners is Dan T. Moore.

1. The agreement is utilizing FY 10 Interoperable Emergency Communication Grant Program (IECGP) funds which have been earmarked for this purpose through the Cuyahoga County Communications Committee under the Urban Area Working Group committees.
2. This project is a one time agreement with the Cleveland Metropolitan Park District for the reimbursement of first responders.

E. Funding

1. The project is 100% FY 10 Interoperable Emergency Communication Grant Program funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).
2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

CPB2012-850 Juvenile Court , submitting amendments to contracts with various providers for residential treatment services for the Youth and Family Community Partnership Program for the period 1/1/2012 - 12/31/2013, to change the scope of services, effective 1/1/2012 and for a decrease:

- a) Contract No. CE1200320-01 with Applewood Centers, Inc. in the amount of (\$25,000.00).
- b) Contract No. CE1200323-01 with Carrington Youth Academy LLC in the amount (\$75,000.00).
- c) Contract No. CE1200326-01 with The Village Network in the amount (\$75,000.00).

SUMMARY OF REQUESTED ACTION:

A. Scope of Work Summary

1. Juvenile Court, requesting approval of amendments with various providers for the period January 1, 2012 through December 31, 2013 for the not-to-exceed amounts as listed:  
CE1200320 Applewood Centers, Inc. for a decrease in the amount of \$25,000.00.  
CE1200323 Carrington Youth Academy LLC for a decrease in the amount of \$75,000.00.  
CE1200326 The Village Network for a decrease in the amount of \$75,000.00.
2. The primary goals of the project are to provide core residential services, including therapeutic treatment based on the criminogenic needs of the youth. Youth referred to this program have demonstrated unsuccessful participation and/or completion in other community-based programs.
3. N/A.

B. Procurement

1. The procurement process for these contracts was through RFP (RFP #21514). The total value of all the project's contracts is \$2,700,000.00. This amendment adds \$0.00. The amendments are only for readjusting funding based on program usage and the total funding amount for the residential program will remain the same. The funds being added to providers (in Part 2 of 2) equals the funds being subtracted from the others (in Part 1 of 2).
2. N/A; There was no SBE or DBE participation/goal.
3. The RFP closed on December 8, 2011. There were twelve proposals submitted, all were considered and eight proposals were approved.

C. Contractor and Project Information

1. The addresses of the vendors selected here are:
  - a. Applewood Centers, Inc.

2525 East 22nd Street  
Cleveland, Ohio 44115

Council District: 8

b. Carrington Youth Academy, LLC

2114 Noble Road  
Cleveland, OH 44112

Council District: 10

c. The Cleveland Christian Home Incorporated

3146 Scranton Road  
Cleveland, Ohio 44109

Council District: 10

d. New Directions, Inc.

30800 Chagrin Boulevard  
Cleveland, Ohio 44124

Council District: 6

e. The Village Network

P.O. Box 518  
Smithville, Ohio 44677

Council District: N/A

2. Executive Director of Applewood Centers, Inc. is Melanie Falls

Principal owner of Carrington Youth Academy, LLC is Bernard Pawlikowsky

Executive Director of The Cleveland Christian Home Incorporated is David Lundeen

Executive Director of New Directions, Inc. Michael Matoney

Executive Director of The Village Network is James Miller

3.a&b. The location of the project and corresponding Council Districts are:

a. Applewood Centers, Inc.

2525 East 22nd Street  
Cleveland, Ohio 44115

Council District: 8

b. Carrington Youth Academy, LLC

2114 Noble Road  
Cleveland, OH 44112

Council District: 10

c. The Cleveland Christian Home Incorporated

3146 Scranton Road  
Cleveland, Ohio 44109

Council District: 10

d. New Directions, Inc.

30800 Chagrin Boulevard  
Cleveland, Ohio 44124 Council District: 6

e. The Village Network

P.O. Box 518  
Smithville, Ohio 44677

Council District: N/A

D. Project Status and Planning

1. This project reoccurs annually.

2. N/A

3. N/A

4. N/A

5. N/A

E. Funding

1. The project is funded 100% by the Health and Human Services levy funds.

2. The schedule of payments is monthly by invoice.

3. This is an amendment to multiple contracts. This amendment changes the not-to-exceed amounts of the contracts; however, no funds are being added, as the total amount increasing equals the total amount decreasing for various providers. This is the first amendment to these contracts.

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

These vendors provide core residential services, including therapeutic treatment based on the criminogenic needs of the youth. These amendments will allow for re-allocation of previously appropriated funds, in order to meet the current needs of the population. The contract term and scope of services provided remain unchanged.

CPB2012-851 Juvenile Court Submitting amendments to contracts with various providers for residential treatment services for the Youth and Family Community Partnership Program for the period 2/1/2012 - 1/31/2014 for a decrease:

a) Contract No. CE1200427-01 with Applewood Centers, Inc. in the amount of (\$25,000.00).

b) Contract No. CE1200429-01 with Bellefaire Jewish Children's Bureau in the amount of (\$50,000.00).

c) Contract No. CE1200432-01 with Carrington Youth Academy LLC in the amount of (\$25,000.00).

d) Contract No. CE1200433-01 with The Cleveland Christian Home Incorporated in the amount of (\$125,000.00).

e) Contract No. CE1200435-01 with Cornell Abraxas Group, Inc. in the amount of (\$40,000.00).

f) Contract No. CE1200437-01 with The House of Emmanuel, Inc. in the amount of (\$80,000.00).

g) Contract No. CE1200439-01 with New Directions, Inc. in the amount of (\$25,000.00).

h) Contract No. CE1200440-01 with Safe House Ministries, Inc. in the amount of (\$50,000.00).

SUMMARY OF REQUESTED ACTION:

A. Scope of Work Summary

1. Juvenile Court, requesting approval of amendments with various providers for the period February 1, 2012 through January 31, 2014 for the not-to-exceed amounts as listed:

CE1200427 Applewood Centers, Inc. for a decrease in the amount of \$25,000.00.

CE1200429 Bellefaire Children's Bureau for a decrease in the amount of \$50,000.00.

CE1200432 Carrington Youth Academy LLC for a decrease in the amount of \$25,000.00.

CE1200433 The Cleveland Christian Home Incorporated for a decrease in the amount of \$125,000.00.

CE1200435 Cornell Abraxas Group, Inc. for a decrease in the amount of \$40,000.00.

CE1200437 The House of Emmanuel, Inc. for a decrease in the amount of \$80,000.00.

CE1200439 New Directions, Inc. for a decrease in the amount of \$25,000.00.

CE1200440 Safe House Ministries, Inc. for a decrease in the amount of \$50,000.00.

2. The primary goal of the project is to provide residential services for Court involved youth.

3. N/A.

B. Procurement

1. The procurement method for this project was an RFP (RFP #21516). The total value of this contract is \$2,250,000.00. This amendment adds \$0.00. The amendments are only for readjusting funding based on program usage and the total funding amount for the residential program will remain the same. The funds being added to providers (in Part 2 of 2) equals the funds being subtracted from the others (in Part 1 of 2).

2. N/A; There was no SBE or DBE participation/goal.

3. The RFP closed on December 8, 2011. There were sixteen proposals submitted, all were considered, and fourteen proposals were approved.

C. Contractor and Project Information

1. The addresses of the vendors selected are:

a. Applewood Centers, Inc.

2525 East 22nd Street

Cleveland, Ohio 44115

Council District: 8

c. Bellefaire Jewish Children's Bureau

22001 Fairmount Boulevard

Cleveland, Ohio 44118

Council District: 9

e. Carrington Youth Academy, LLC

2114 Noble Road

Cleveland, OH 44112

Council District: 10

f. The Cleveland Christian Home Incorporated

3146 Scranton Road

Cleveland, Ohio 44109

Council District: 10

g. Cornell Abraxas Group, Inc.

2840 Liberty Avenue, suite 300

Pittsburgh, Pennsylvania, 15222

Council District: N/A

i. The House of Emmanuel, Inc.

7659 Kings Pointe Road

Toledo, Ohio 43617

Council District: N/A

k. New Directions, Inc.

30800 Chagrin Boulevard

Cleveland, Ohio 44124

Council District: 6

l. Safe House Ministries, Inc.

100 Broadway Avenue

Youngstown, Ohio 44505

Council District: N/A

2. Executive Director of Applewood Centers, Inc. is Melanie Falls

Executive Director of Bellefaire Jewish Children's Bureau is Adam Jacobs

Principal owner of Carrington Youth Academy, LLC is Bernard Pawlikowsky

Executive Director of The Cleveland Christian Home Incorporated is David Lundeen

Senior Vice Presidents of Cornell Abraxas Group, Inc. is Jon Swatsburg & Benjamin Erwin

Vice President, Operations of The House of Emmanuel, Inc. is Marcus Goodwin

Executive Director of New Directions, Inc. Michael Matoney

The administrator of Safe House Ministries, Inc. is TJ Perkins

3.a&b. The location of the project and corresponding Council Districts are:

a. Applewood Centers, Inc.

2525 East 22nd Street

Cleveland, Ohio 44115



Council District: 8

c. Bellefaire Jewish Children's Bureau  
22001 Fairmount Boulevard  
Cleveland, Ohio 44118

Council District: 9

e. Carrington Youth Academy, LLC  
2114 Noble Road  
Cleveland, OH 44112

Council District: 10

f. The Cleveland Christian Home Incorporated  
3146 Scranton Road  
Cleveland, Ohio 44109

Council District: 10

g. Cornell Abraxas Group, Inc.  
2775 State Road 39  
Shelby, Ohio 44875

Council District: N/A

i. House of Emmanuel, Inc.  
7659 Kings Pointe Road  
Toledo, Ohio 43617

Council District: N/A

k. New Directions, Inc.  
30800 Chagrin Boulevard  
Cleveland, Ohio 44124

Council District: 6

l. Safe House Ministries, Inc.  
100 Broadway Avenue  
Youngstown, Ohio 44505

Council District: N/A

D. Project Status and Planning

1. This project reoccurs annually.
2. N/A
3. N/A
4. N/A
5. N/A

E. Funding

1. The project is 100% funded by General Funds.
2. The schedule of payments is monthly by invoice.
3. This is an amendment to multiple contracts. This amendment changes the not-to-exceed amounts of the contracts; however, no funds are being added, as the total amount increasing equals the total amount decreasing for various providers. This is the first amendment to these contracts.

PURPOSE/OUTCOMES - PRINCIPAL OWNER(S):

These vendors provide traditional residential services for Court-involved youth. These amendments will allow for re-allocation of previously appropriated funds, in order to meet the current needs of the population. The contract term and scope of services provided remain unchanged.

**Cuyahoga County -  
Contracts and  
Purchasing Board  
Purchase Order  
Approvals (9-17-12)**

Department/Location Key:					
AU: Fiscal Officer	CE: Public Works (Engineer)	CT: Public Works	JA: Cuyahoga County Public Safety and Justice Services	SH: Sheriff	TR: Treasurer
BE: Board of Elections	CF: Children & Family Svs.	DV: Development	JC: Juvenile Court	SA: Senior & Adult Svs.	WI: Workforce Development
CA: Court of Appeals	CL: Clerk of Courts	EC: Early Childhood	LLOO: Law library	SE: Support Enforcement Agency	WT: Employment & Family Svs.
CC-010: County Administration	CO: Common Pleas	HS: Health & Human Svs.	MI: HIV/AIDS Services	SM: Solid Waste District	
CC-002: Human Resources	CR: Medical Examiner	IS: Information Systems	OPD: Procurement and Diversity	ST: Public Works (Sanitary)	

***Direct Open Market Purchases (Purchases between \$500.- \$25,000 unless requiring assistance from Procurement & Diversity Dept - see below)***

Requisition #	Requisition Date	Description	Dept/Loc	Total
<u>AU-12-25161</u>	9/10/2012	address book/phone book	AU	\$699.00
<u>CC002-12-25048</u>	8/30/2012	Purchase of Flu Shots for Cuyahoga County employees	CC002 / HR004	\$24,300.00
<u>CE-12-25143</u>	9/7/2012	Rental - Portable Traffic Signal	CE / CE01	\$5,200.00
CF-12-25055	41152	Room rental - Offsite staff meeting/update	CF / CF01	\$700.00
CR-12-25188	41164	ISO Collection Site	CR / CR00	\$850.00
CR-12-25152	41162	Ertco Thermometer	CR / CR00	\$563.40

CR-12-25131	41158	Pathology Microscopes Maintenance	CR / CR00	\$660.00
CR-12-25069	41152	Drug Standards - Toxicology	CR / CR00	\$4,636.03
CR-12-24907	41131	Scrim Towels	CR / CR00	\$2,670.00
CT-12-25182	41164	AD BLDG- FILTER SERVICE	CT / CT01	\$617.50
CT-12-25181	41164	COURTHOUSE FILTER SERVICE	CT / CT01	\$665.13
CT-12-25183	41164	CRTHSE - PLUMBING VALVE REPAIR	CT / CT01	\$713.78
CT-12-25184	41164	JC CRTS TWR- 1-1/2" BRASS CAP & CHAIN	CT / CT01	\$828.80
CT-12-25139	41159	BOE- WHITE PLASTIC A- FRAME	CT / CT01	\$1,900.00
CT-12-25189	41164	BOE- PRINTED R/A ENVELOPES	CT / CT01	\$2,023.40
CT-12-25130	41157	VAR. BLDGS- SOLID WASTE DISPOSAL	CT / CT01	\$3,153.85
<u>CT-12-25095</u>	9/5/2012	JJC WALL FLUE PIPE	CT / CT01	\$4,870.00
CT-12-25129	41157	Emergency Roof Repair	CT / CT01	\$8,000.00
CT-12-25180	41164	BOE- VOTE BY MAIL INSTRUCTION GUIDE	CT / CT09	\$2,180.00
<u>CT-12-24198</u>	6/12/2012	Legal for Roof Maintenance Services on RQ24196	CT/CT01	\$800.00
<u>IS-12-25192</u>	9/12/2012	EMC 1 TB Internal Hard Drive	IS / IS01	\$1,497.60
<u>IS-12-25193</u>	9/12/2012	Panasonic ToughBook 31	IS / IS01	\$4,672.44
<u>SH-12-24985</u>	8/20/2012	Training Manikins and Supplies	SH / SH01	\$3,719.85
ST-12-25172	41163	Map Racks	ST / ST01	\$1,307.06

<b><u>Already purchased</u></b>				
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<u>AU-12-25162</u>	9/10/2012	equipment for Recorder/Imaging department	AU	\$733.78
CT-12-25191	9/12/2012	JJC- ROOF LEAK SERVICE AND REPAIR	CT / CT13	\$575.00
CT-12-25190	41164	JJC- ROOF LEAK SERVICE AND REPAIR	CT / CT13	\$575.00

**Open Market Purchases (Over \$25,000 or requiring assistance from The Office of Procurement & Diversity)**

Purchase Order #	Purchase Order Date	Description	Dept/Loc	Total
1209534	9/10/2012	Justice Services - Confidential	JA/JA00	\$2,032.58

CPB2012-853

<b>DEPARTMENT OF DEVELOPMENT</b>					
<b>VOUCHER LIST FOR THE PERIOD 09/06/2012 - 09/12/2012</b>					
<b>VOUCHER NO.</b>	<b>PAYEE</b>	<b>AMOUNT</b>	<b>FUNDING SOURCE</b>	<b>AUTHORIZATION</b>	
DV1280572	Juan Hernandez	\$1,000.00	Formula HWAP	Weatherization Alternate Procurement	
DV1240141	Harmony Electric, LLC	\$3,125.00	Federal CDBG Grant	Rehab Loan Ordinance	
DV1240142	Finmore Custom Homes, Inc.	\$12,950.00	Federal CDBG Grant	Rehab Loan Ordinance	
		<b>\$17,075.00</b>			