

Contracts and Purchasing Board
County Administration Building, 4th Floor
October 15, 2012 11:30A.M.

- I. Call to Order
- II. Review and Approve Minutes
- III. Public Comment
- IV. Contracts and Awards
 - A. Tabled Items
 - B. Scheduled Items

Item	Requestor	Description	Board Action
CPB2012-912	Department of Public Works	Submitting an amendment to Contract No. CE1200157-01 with Hasenstab Architects, Inc. for architectural engineering services and construction administration for the Cuyahoga County Crime Laboratory for additional funds in the amount not-to-exceed \$16,000.00. Funding Source: 100% Forensic Science Lab Capital Account.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-913	Department of Workforce Development	A) Submitting a contract with Bula Forge & Machine, Inc. in the amount not-to-exceed \$16,000.00 for the On-the-Job Training Program for the period 8/31/2012 - 12/31/2012. B) Submitting a contract with S.A.W., Inc. in the amount not-to-exceed \$2,000.00 for the On-the-Job Training Program for the period 9/13/2012 - 2/28/2013. C) Submitting a contract with The Radix Wire Company in the amount not-to-exceed \$6,500.00 for the On-the-Job Training Program for the period 8/20/2012 - 12/31/2012. Funding Source: 100% Federal Workforce Investment Act (WIA) Funds	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-914	Office of Procurement & Diversity	<u>Department of Public Works</u> a) on RQ21815 to Sound Com Corporation (16-1) in the amount not-to-exceed \$69,300.00 for preventive maintenance and repair of communication equipment at the Justice Center for the period 11/1/2012 - 10/31/2014. Funding Source: 100% by the General Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-915	Fiscal Office	Agency of the Inspector General, recommending an award on RQ24367 and enter into a contract with West Publishing Corporation dba West, a Thomson Reuters business, sole source, in the amount not-to-exceed \$2,721.60 for the period 10/15/2012 - 10/14/2013 for	

		CLEAR Government Fraud database services. Funding Source: 100% General Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-916	Department of Public Safety and Justice Services	Public Safety Grants, submitting an agreement with City of Bedford Heights in the amount not-to-exceed \$55,000.00 for reimbursement of expenses in connection with the Local Government Innovation Fund grant program/Public Safety Answering Point Technology Assistance for the period 9/1/2012 - 12/31/2013. Funding Source: 100% by the Local Government Innovation Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-917	Department of Health and Human Services	Community Initiatives Division/Family and Children First Council, submitting an amendment to Agreement No. AG1200068 with Educational Service Center of Cuyahoga County for the Child Abuse and Neglect Prevention Program in connection with the Ohio Children's Trust Fund for the period 7/1/2011 - 6/30/2012 for additional funds in the amount not-to-exceed \$2,039.55.. Funding Source: 100% Ohio Children's Trust Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

C. Exemption Requests

Item	Requestor	Description	Board Action
CPB2012-918	Office of Human Resources	<p>Submitting an RFP exemption on RQ21089, which will result in an amendment to Contract No. CE1200077-02 with Wellness IQ, Inc. for Vitality Wellness services for tracking County employees participating in the County's health benefit plans for the period 1/1/2012-12/31/2014 for additional funds in the amount of \$61,550.00.</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change) We are requesting an amendment to contract CE 1200077-01, Wellness I.Q., Inc. our provider of wellness programming via Vitality System, for County employees They are currently contracted until December 31,2014.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any) The current contract is for \$1,229,848.00 for three years and we are asking for an amendment of \$20,516.66 per year totaling \$61,550.00. This is an increase of 5 %over the</p>	

		<p>certified amount for 2012 -14.</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract# or GSA contract# and expiration date) This contract is currently in place via competitive bid. The original funding did not include the SBE subcontract submitted in the proposal by Wellness I.Q, Inc.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why. The contract is current.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected? The vendor was selected via competitive bid.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p>	<p>____ Approve ____ Disapprove ____ Hold</p>
CPB2012-919	Department of Development	<p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change) These contracts cover lead hazard remediation at various addresses (see spreadsheet). The Department of Development is requesting a new 5/31/13 completion date for all projects.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any) This request is for an extension of time only. No additional funds.</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method Competitive bidding was carried out by the Department of Development as usual for Lead Hazard Remediation services. The lowest bidder of all qualified bidders is awarded the job.</p> <p>4. What other available options and/or vendors were</p>	

		<p>evaluated? If none, include the reasons why. All lead abatement contractors registered with Cuyahoga County were asked to bid and the lowest of three bids was selected.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected? Lead Hazard Remediation services are carried out based on a standard Lead Risk Assessment by Cuyahoga County Board of Health. The lowest of 3 bids from qualified contractors registered with Cuyahoga County was selected.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid. Since Lead Hazard Remediation bids rarely come in over \$25,000 and since the informal bidding process used by the Department of Development ensures full and open competition among all lead abatement contractors registered with Cuyahoga County, nothing would be gained by repeating the bidding process. Additionally, with the health of the young children at risk due to exposure to lead paint, delay for bidding would cause a health risk.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services. Since the Department of Development already uses a sealed bid process with at least three bids required from qualified contractors, the current informal bid process will be continued except for very large jobs.</p>	<p>____ Approve ____ Disapprove ____ Hold</p>
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D. Consent Agenda

Item	Requestor	Description	Board Action
CPB2012-920	Department of Public Works	<p>a) Submitting an amendment (Subsidiary No. 2) to Contract No. CE1000441-01 with Karvo Paving, Co. for repair and resurfacing of Rockside Road from Broadway Avenue to Aurora Road in the Cities of Bedford, Bedford Heights and Maple Heights for a decrease in the amount of (\$111,892.39).</p> <p>b) recommending to accept the project as complete and in accordance with plans and specifications.</p>	

		c) requesting authority for the County Treasurer to release the escrow account, in accordance with Ohio Revised Code Section 153.63. Funding Source: 80% Federal Funds and 20% County using funds from the \$5.00 Vehicle License Tax Fund.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-921	Department of Information Technology	Submitting an amendment to Contract No. CE1100715-01 with DWR Consulting for consultant services and maintenance on the payroll and FAMIS accounting systems for use by the Fiscal Office for the period 10/25/2011 - 1/31/2013, to change the name from DWR Consulting, LLC to DWR Consulting.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-922	Office of Procurement and Diversity	Presenting voucher payments for the week of October 15, 2012.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-923	Department of Development	Presenting voucher payments between 10/4/12 and 10/10/12.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

- V. Other Business
- VI. Public Comment
- VII. Adjournment

Minutes

Contracts and Purchasing Board
County Administration Building, 4th Floor
October 9, 2012 11:30 A.M.

I. Call to Order: The meeting was called to order at 11:36 A.M.

Attendees: Chief of Staff Matt Carroll
Fiscal Officer Wade Steen
Councilman Dave Greenspan
Stan Kosilesky - alternate for Director Bonnie Teeuwen
Director Lenora Lockett
County Executive Edward FitzGerald was not available
Director Bonnie Teeuwen was not available

II. Review and Approve Minutes: The minutes were approved as written. Mr. Kosilesky abstained.

III. Public Comment - There was no public comment.

IV. Contracts and Awards

A. Tabled Items

CPB2012-886

Department of Public Safety and Justice Services/Division of the Office of Emergency Management, submitting Version 24 of the Cuyahoga County Local Emergency Planning Committee Comprehensive Emergency Response Plan for Hazardous Materials. ("SARA" Plan - Superfund Amendment and Reauthorization Act)

☒ X Approve
☐ Disapprove
☐ Hold

B. Scheduled Items**CPB2012-891**

Department of Public Works, submitting a contract with Peter Batcheller, in the amount not-to-exceed \$7,000.00 for consultant services for the costing, attendance and payroll system for the period 9/1/2012 - 8/31/2013.

Funding Source: 100% Road and Bridge Funds

☒ X Approve
☐ Disapprove
☐ Hold

CPB2012-892

Department of Development,

- 1) Requesting approval of a contract with BDL General Contracting, Inc. for the anticipated cost of \$5,000.00. The anticipated start-completion dates are October 9, 2012 – December 8, 2012.
- 2) Requesting approval of a contract with C.B. Mullins Construction Company, Inc. for the anticipated cost of \$2,425.00. The anticipated start-completion dates are October 9, 2012 – December 8, 2012

Funding Source: 100% by the U.S. Department of Housing and Urban Development Lead Hazard Remediation Grant funds.

☒ X Approve
☐ Disapprove
☐ Hold

CPB2012-893

Department of Workforce Development, submitting a contract with Cleveland Whiskey LLC in the amount not-to-exceed \$4,500.00 for the On-the-Job Training Program for the period 7/16/2012 - 11/30/2012.

Funding Source: 100% Federal Workforce Investment Act (WIA) Funds

☒ X Approve
☐ Disapprove
☐ Hold

CPB2012-894

Office of Human Resources, submitting a sole source contract with Biometric Information Management, L.L.C. in the amount of \$880.00 for maintenance and support on the National WebCheck Fingerprint System for the period 8/26/2012 - 8/25/2013.

Funding Source: 100% General Fund.

☒ X Approve
☐ Disapprove
☐ Hold

CPB2012-895

Office of Procurement & Diversity, recommending an award:

Department of Public Works

a) on RQ23561 to Hepner Air Filter Services, Inc. (11-1) in the amount not-to-exceed \$56,000.00 for heating, ventilation and air conditioning filter replacement services for various County buildings for the period 11/1/2012 - 10/31/2014.

Funding Source: 100% General Funds

☒ X Approve
☐ Disapprove
☐ Hold

CPB2012-896

Medical Examiner, recommending an award on RQ24842 and enter into a contract with Parma Laundry Service, Inc. in the amount not-to-exceed \$23,166.00 for laundry services for the period 11/1/2012 - 10/31/2015.

Funding Source: 100% General Fund

☒ X Approve
☐ Disapprove
☐ Hold

CPB2012-897

County Prosecutor's, recommending to employ Karen H. Bauernschmidt Co., LPA in the amount not-to-exceed ~~\$10,700.00~~ for legal services in connection with Whiskey Island Partners v. Cuyahoga County Board of Revision, Complaint No. 201104250255 in accordance with Ohio Revised Code Section 305.14(A).

Funding Source: 100% General Fund

Note: This item was amended to change the amount not-to-exceed to \$10,500.00.

☒ X Approve
☐ Disapprove
☐ Hold

CPB2012-898

Common Pleas Court/Corrections Planning Board, submitting a contract with Watson, Rice & Company, Incorporated in the amount of \$6,600.00 for consultant services for analysis of Actual Uniform Cost Reports for the period 11/5/2012 - 1/31/2013.
Funding Source: 100% TASC Medicaid

☒ Approve
☐ Disapprove
☐ Hold

CPB2012-899

Department of Health and Human Services,

1) Division of Employment and Family Services/Cuyahoga Support Enforcement Agency, submitting an RFP exemption on RQ22017, which will result in an amendment to Contract No. CE1200048-01 with Human Services Associates, Inc. for consultant services on revenue and expenditure reporting processes for the period 1/1/2012 - 12/31/2012 to extend the time period to 3/31/2013 and for additional funds in the amount not-to-exceed \$10,200.00.

2) Division of Employment and Family Services/Cuyahoga Support Enforcement Agency, submitting an amendment to Contract No. CE1200048-01 with Human Services Associates, Inc. for consultant services on revenue and expenditure reporting processes for the period 1/1/2012 - 12/31/2012 to extend the time period to 3/31/2013 and for additional funds in the amount not-to-exceed \$10,200.00.

1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)

The financial management consulting services consist of the following expectations and deliverables:

- General consultation to the Director, Fiscal Administrator and other management team staff;
- Research and analysis of federal and state laws and regulations governing the Department's financial management of federal, state and local programs funded in whole or in part by federal and state funds;
- Review, analyze and assist with reconciling the Department's financial reports in conjunction with CFIS;
- Assist in assuring the Department's financial management system provides appropriate controls to assure compliance with state and federal requirements;
- Analyze State/Federal Grant trends and the projection of State/Federal Grant balances as of June 30'h each contract year;
- Assist in developing a Budget Projection for each state and county fiscal year;
- Provide recommendations to maximize State and Federal funding across Cuyahoga County's Health & Human Services departments;
- Study underutilized funding streams (i.e. Overpayment Incentives and leverage of local dollars as match to draw down State and Federal dollars);
- Analyze the PCSA and CSEA responsibility of Shared and RMS costs and their reimbursement to the Public Assistance fund;
- Provide guidance on contracts, contract monitoring and procurement;
- Attend meetings as requested.

- This Amendment extends the contract period from January 1, 2013 to December 31, 2013.

2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)

Estimated value is \$10,200.00 with 100% of Public Assistance (PA) Funding.

1) Contract; 2012: \$ 8,500.00

2) Proposed Amend#|; 2013: \$10,200.00

Total: \$18,700.00

3. Rationale Supporting the Use of the Selected Procurement Method

(include state contract# or GSA contract# and expiration date)

Cuyahoga County Contracting and Purchasing Procedures Ordinance Amended

9113/11; Exceptions to Required Competitive Biddings apply when estimated cost is less than \$25,000 and purchase is for professional service including financial.

4. What other available options and/or vendors were evaluated? If none, include the reasons why.

No other vendors were evaluated due to specificity of having required knowledge with fed and state budgeting regulations, practices and accounting systems for Ohio Health & Human Services.

5. What ultimately led you to this product or service? Why was the recommended vendor selected?

Human Services Associates was assisting other counties with their budgeting and financial processes. They were recommended as an external source to review agency budgeting and financial processes to meet fed & state regulations as well as having knowledge of the state's financial accounting systems.

6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.

The unacceptable delay if the award was competitively bid would entail a steep learning curve of an organization unfamiliar with state budgeting and system accounting software. There would be a potentially 12 month ramp up to understand the processes and be able to capture funds correctly to make any value added recommendations to projections in preparing an annual budget as well as executing the current budget.

7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services. None

☒ Approve
☐ Disapprove

☐ Hold

CPB2012-900

Department of Health and Human Services, Community Initiatives Division/Office of Early Childhood, submitting amendments to contracts with various providers for Universal Pre-Kindergarten Program services for the Invest in Children Program for the period 8/1/2009 - 7/31/2012 to make budget line item revisions and for additional funds:

- a) No. CE0900680-01 with Guidestone - Family Life Center of Lakewood in the amount not-to-exceed \$1,000.00.
- b) No. CE0900678-01 with Guidestone - Family Life Center of Maple Heights in the amount not-to-exceed \$7,000.00.
- c) No. CE0900679-01 with Guidestone - Family Life Center of Middleburg Heights in the amount not-to-exceed \$5,500.00.

Funding Source: 80% by the Health and Human Services Levy and 20% private grant funds.

☒ Approve
☐ Disapprove
☐ Hold

C. Exemption Requests

CPB2012-901

Department of Public Works, submitting an RFP exemption on RQ8390, which will result in an amendment to a revenue generating agreement with Securus Technologies, Inc. for payphones for various County departments for the period 8/1/2007 - 7/31/2012 to extend the time period to 12/31/2012.

1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)

Furnish all materials and labor and perform all the work required for IOS and payphones for the Juvenile Justice Center for the period August 1, 2007 thru July 31, 2012 an additional five (5) month period beginning August 1, 2012 through December 31, 2012

2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)

\$0 – Revenue Generating

3. Rationale Supporting the Use of the Selected Procurement Method

Due organizational and transition-related changes and the need to ensure that this Plan is optimal, the Department is looking toward completely reviewing and updating the current bid specifications and

practices. Once completed, a more precise framework of expectations will be reflected in an updated Request for Proposal. Without this process the County faces unneeded services and the loss of revenue.

4. What other available options and/or vendors were evaluated? If none, include the reasons why.

An RFB was issued in 2007 with two vendors responding with Securus Technologies, Inc., Inc. being the Highest and Best Bidder.

5. What ultimately led you to this product or service? Why was the recommended vendor selected?

Securus Technologies, Inc. was the Highest and Best Bidder. The current service provider was selected pursuant to an RFB and competitive bid process

6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.

A lapse in this type of coverage will decrease the County's revenue and the loss of phone service.

7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.

See below

9/24/12 – Justification approved from the OPD

10/8/12- Item approved into NOVUS

10/22/12 – Contracts and Purchasing/Deputy Chief of Staff Approval

10/29/12 – 1st Advertisement.

11/13/12 – Proposal Due/Bid Closes.

11/19/12 – OPD has reviewed/Proposals

12/03/12 – Contracts and forms to selected vendor

12/17/12 – Signed contracts and forms entered into NOVUS

12/31/12 – County Council to process through their process.

12/31/12 – Department can authorize contract.

☒ Approve
☐ Disapprove
☐ Hold

CPB2012-902

Department of Information Technology, submitting a sole source justification on RQ25232, which will result in an contract with Rimini Street, Inc. in the amount of \$58,429.00 for consultant services for SAP Human Capital Management professional support services for the period 10/15/2012 - 10/14/2013.

1. Vendor/Department Information: Rimini Street, Inc.

2. What is the product/service that you seek to acquire?

Rimini Street provides third party support for SAP applications, including general support, support for our customizations, and complete tax, legal, and regulatory updates.

3. Will this purchase obligate Cuyahoga County to this or any other vendor for future purchases, for example, maintenance, licensing or continuing need? ☐ Yes ☒ No

Rimini Street's support for SAP applications does not obligate the County to any other vendor or service. With respect to the Rimini Street services, the County retains a right to terminate for convenience, as well as the right to terminate for cause at any time.

4. Why do you need to acquire these goods or services?

The main requirement for purchasing Rimini Street support is that SAP support for our current software version is set to expire in March 2013. Rimini Street can continue to support our existing version, and is uniquely qualified in that Rimini Street also will provide support for all customizations we have made to our SAP system. SAP does not support these customizations today so we perform this time-consuming work ourselves, negating much of the value we should be receiving from SAP's support agreement.

In addition, Rimini Street's support offering costs the County 50% of what we currently pay to SAP on an annual basis.

5. Why are the requested goods/services the only ones that can satisfy your requirements?

Rimini Street is a full replacement model for SAP support, plus they provide additional services not provided by SAP. SAP will no longer be providing general support for our 4.7 system as of March 2013 but Rimini Street will provide support for this release for a minimum of 10 years from the contract date. Also, only Rimini Street provides support for all customizations in production.

While there are other consulting firms with an SAP practice, none are on-shore, or a proven support-only organization with the same level of support. Rimini Street provides regular support (Tier 3), customization support, and full and complete tax, legal, and regulatory support.

Rimini Street has invested over 20M in developing Tax and Regulatory capabilities. There is no one other Third-Party support vendor in the market today, with a proven track record, prepared to do this for the County.

6. Were alternative goods/services evaluated? If yes, what were they and why were they unacceptable?

Provide names of alternate sources that were considered and specific reasons why each one was rejected. If other options were not evaluated, indicate the basis for not considering available alternatives.

SAP Support was considered, but they have been unwilling to agree to the County's terms and conditions. In addition, they will no longer support the version we are running as of March 2013

7. Identify specific steps taken to negate need for sole source provider.

While there are several consulting firms that have an SAP practice none are a proven support-only organization that can provide the detailed level of support provided by Rimini Street. This includes regular support (Tier 3), customization support, and full and complete tax/legal/regulatory support.

8. Has your department bought these goods/services in the past? ☒ Yes ☐ No

Sole source was used for SAP in the past. SAP will no longer support version 4.7 as of March 2013. SAP does not support customizations and does not offer 30 minute response time for break-fixes. Rimini street will provides tax and regulatory updates specific to Ohio and Cuyahoga county, and will support customization.

9. What efforts have been made or are being made to reduce the Department's reliance on a sole source provider for these goods/services in the future?

3-5 years from now, we expect more providers in this market that can demonstrate some or all of the capabilities Rimini Street provides today. This should create greater competition in the future. Today, however, Rimini Street is uniquely qualified to fully support us and has an extensive public sector client base.

10. What efforts were made to get the best possible price?

Rimini Street has an extremely transparent pricing model. Rimini Street charges exactly 50% of what we are paying SAP for its services today. The County can also receive an additional 10% discount on Year 2 maintenance and 20% on Year 3 maintenance if we choose to pre-pay those years at the time of contract execution.

11. Why is the price for this purchase considered to be fair and reasonable?

Please see Answer #10. SAP earns gross profit margins between 85-90% on every maintenance dollar the County pays for fewer services than we would receive from Rimini Street.

12. Amount to be paid: TBD – not to exceed \$65,000 per year

☒ Approve
☐ Disapprove
☐ Hold

CPB2012-903

Department of Workforce Development, submitting an RFP exemption on RQ25051, which will result in a contract with Linking, Employment, Abilities & Potential in the amount not-to-exceed \$280,367.07 for training and employment-related services to individuals with disabilities for the period 10/1/2012 - 9/30/2013.

Novus Title: Linking Employment, Abilities & Potential ORSC Funds 10/12-9/13

Justification:

1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)

Linking Employment, Abilities & Potential will serve individuals with significant disabilities. Services will include: Outreach and Recruitment, Intake and Orientation, Comprehensive Needs Assessment,

Computer Skills Assessment, Employee Development, Financial Capability, Supportive Services, Trial Work Experience, Individual Development Accounts (IDA), and Self-employment Preparation. The goals of the project are as follows:

Number of Individuals who complete needs assessment= 40

Number of Individuals who successfully start individualized support plan= 38

Number of Individuals who complete individualized support plan= 35

2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)

\$280,367.07

3. Rationale Supporting the Use of the Selected Procurement Method

(include state contract # or GSA contract # and expiration date)

The procurement method for this project was a Request for Proposal issued by the State of Ohio - Rehabilitation Services Commission. The State of Ohio Rehabilitation Services Commission (RSC) issued a Request for Proposals (RFP) in which Linking Employment, Abilities & Potential (LEAP) responded in 2010. The RFP mandated that all responding entities partner with a public agency. RSC approved the proposal submitted by LEAP. RSC then mandated that all contract awards flow through the public agency partner. On 9/30/10, the County approved the contract with RSC. Subsequently, RSC continued service on this RFP for the period 10/11 - 9/12 and 10/12-9/13. The county approved that revenue generating contract on 10/24/11 (for the 10/11-9/12 period) and 9/24/12 (for the 10/12-9/13 period). This request in turn contracts out those funds to LEAP.

Attached to the Novus request is the State of Ohio's RFP and LEAP's response.

4. What other available options and/or vendors were evaluated? If none, include the reasons why.

Not applicable. LEAP was the only agency that served individuals with disabilities, that approached this Department about being the public agency partner. This Department benefits in turn as additional Workforce assistance is provided to those individuals.

5. What ultimately led you to this product or service? Why was the recommended vendor selected?

The county agreed to be the public agency partner of LEAP in 2010 due to LEAP's experience and past success serving individuals with disabilities. In the revenue generating agreement with the State, LEAP is specifically identified as the sub-contractor.

6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.

Not applicable.

7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.

Not applicable.

☒ Approve

☐ Disapprove

☐ Hold

CPB2012-904

Fiscal Office, submitting an RFP exemption on RQ25068, which will result in an award recommendation for a government cooperative purchase to RR Donnelley in the amount of \$19,475.00 for printing of 2013 Homestead Exemption Forms.

1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)

Per ORC.

Will be providing printing of the 2013 Homestead Exemption mailing.

Will be mailing the forms at Postal Service rates (This portion is payable to the US Postal Services.

2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)

Printing of forms \$19,475.

Postage \$35,000

The funding source is the Assessment Fund.

3. Rationale Supporting the Use of the Selected Procurement Method

(include state contract # or GSA contract # and expiration date)

Cuyahoga County is a member of the National Joint Powers Alliance.(NJPA).

NJPA is a municipal contracting government agency that serves schools, non-profit and government entities with competitively awarded contract purchasing solutions through industry leading vendors.

RR Donnelly is a contracted vendor with NJPA.

4. What other available options and/or vendors were evaluated? If none, include the reasons why.

NONE. We didn't evaluate other vendors because RR Donnelley is a registered contractor with NJPA

5. What ultimately led you to this product or service? Why was the recommended vendor selected?

RR Donnelley has been a vendor with the County for years. They have been a contracted vendor with NJPA since January 12, 2011. RR Donnelley was awarded a contract with NJPA for printing options and services related to software accessories.

6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.

Per ORC requirement: Must be mailed in January each year.

7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.

N/A

☒ Approve
☐ Disapprove
☐ Hold

CPB2012-905

Fiscal Office/The Appraisal Department of the Fiscal Office plans to purchase from RR Donnelley the printing of the 2012 Commercial Reappraisal Notices in the amount of approximately **\$10,876.62**.

1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)

Will be providing printing of the 2012 Commercial Reappraisal Notices.

2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)

Printing of forms \$10,876.62

The funding source is the Assessment Fund.

3. Rationale Supporting the Use of the Selected Procurement Method

(include state contract # or GSA contract # and expiration date)

Cuyahoga County is a member of the National Joint Powers Alliance.(NJPA).

NJPA is a municipal contracting government agency that serves schools, non-profit and government entities with competitively awarded contract purchasing solutions through industry leading vendors.

RR Donnelly is a contracted vendor with NJPA.

4. What other available options and/or vendors were evaluated? If none, include the reasons why.

NONE. We didn't evaluate other vendors because RR Donnelley is a registered contractor with NJPA.

5. What ultimately led you to this product or service? Why was the recommended vendor selected?

RR Donnelley has been a vendor with the County for years. They have been a contracted vendor with NJPA since January 12, 2011. RR Donnelley was awarded a contract with NJPA for printing options and services related to software accessories.

RR Donnelley printed the 2012 Residential Reappraisal Notices. They have our layout already done. The residential and commercial data are the similar.

6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.

We need to give the Commercial property owners time to dispute their values before final numbers are due to the Department of Taxation.

7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.

N/A

☒ X ___ Approve
___ Disapprove
___ Hold

There were no Time sensitive/Mission critical purchase items.

D. Consent Agenda

CPB2012-906

Department of Public Works, submitting an amendment to a revenue generating agreement with Z Venture Capital Frontiers, Inc. dba The Payphone Company, Zaman Group for pay phones for various County departments for the period 8/1/2007 - 7/31/2012 to extend the time period to 12/31/2012 ; no additional funds required

☒ X ___ Approve
___ Disapprove
___ Hold

CPB2012-907

Department of Development, requesting the approval of a second amendment to the United States Environmental Protection Agency (USEPA) Brownfield Revolving Loan Fund (BRLF) American Recovery and Reinvestment Act (ARRA) Grant Agreement between Cuyahoga County and USEPA to extend the time period from 10/01/2009 - 09/30/2012 to 10/01/2009 - 09/30/2013.
Funding Source: 100% by USEPA

☒ X ___ Approve
___ Disapprove
___ Hold

CPB2012-908

Department of Public Safety and Justice Services/Cuyahoga Regional Information System, submitting agreements with various users of the Automatic License Plate Reader Program for the period 1/1/2012 - 12/31/2012:

- 1) Bedford Police Department
- 2) Bratenahl Police Department
- 3) Brook Park Police Department
- 4) Cuyahoga County Sheriff's Office
- 5) Lake County Sheriff's Office
- 6) Lakewood Police Department
- 7) Lorain County Sheriff's Office
- 8) Lorain Police Department
- 9) Mentor Police Department
- 10) Orange Village Police Department
- 11) Parma Police Department
- 12) Shaker Heights Police Department
- 13) South Euclid Police Department
- 14) Willoughby Hills Police Department

☒ X Approve
☐ Disapprove
☐ Hold

CPB2012-909

Department of Public Safety and Justice Services/Office of Emergency Management, apply for and accept a grant from the Ohio Emergency Management Agency in the amount of \$248,753.00 for the FY2012 Emergency Management Performance Grant Program for the period 10/1/2011 - 6/30/2013. Funding Source: 100% Federal Emergency Management Agency grant funds.

☒ X Approve
☐ Disapprove
☐ Hold

Note: Item Nos. IS-12-25332 and IS-12-25333 listed on page 46 with the requisition date of 9/27/2012, for Microsoft Phone Support from the Department of Information Technology IS/IS01 in the total amount of \$2,578.00 were held.

CPB2012-910

Office of Procurement and Diversity, presenting voucher payments for the week of October 9, 2012.

☒ X Approve
☐ Disapprove
☐ Hold

CPB2012-911

Department of Development, presenting voucher payments between September 27, 2012 through October 3, 2012

☒ X Approve
☐ Disapprove
☐ Hold

- V. Other Business - There was no other business
- VI. Public Comment – There was no public comment
- VII. Adjournment: The meeting was adjourned at 12:05 P.M.

New Business

CPB2012-912

****OPD has reviewed this item (10-03-12) and determined that it is ok to process in accordance with county policies/procedures/ordinances.**

A. Scope of Work Summary

1. Department of Public Works requesting approval of an amendment with Hasenstab Architects, Inc. for the anticipated cost of \$16,000.00.
2. The primary goals of the project are to provide architectural and engineering services to renovate approximately 20,000 square feet on the 3rd floor of the Medical Examiner's Building to house the Cuyahoga County Regional Crime Laboratory. The scope of work shall include renovating the space to accommodate Evidence Storage, Fingerprint Laboratories and offices, Fingerprint Storage, Automated Fingerprint and Information System (AFIS), a Drug Laboratory and a Ballistics Laboratory.
3. N/A

B. Procurement

1. The procurement method for this project was RFQ. The total value of the RFQ is \$226,400.00.
2. The RFQ closed on January 12, 2012. There is an SBE participation goal of 30%.
3. There were 19 proposals pulled from OPD, 7 proposals submitted for review, 1 approved.

C. Contractor and Project Information

1. The address of the vendor is:
Hasenstab Architects, Inc.
190 North Union Street
Suite 400
Akron, OH. 44304
Council District - N/A
2. The Board of Directors for Hasenstab Architects, Inc. are listed as an attachment.
3. a. The location of the project is:
Cuyahoga County Medical Examiner
11001 Cedar Ave.
Cleveland, OH. 44106
Council District - 8
3. b. The project is located in Council District 8.

D. Project Status and Planning

1. The project is an extension of the existing project.
2. N/A
3. N/A
4. N/A
5. N/A

E. Funding

1. This contract is funded 100% by the Forensic Science Lab Capital Account.
2. The schedule of payments is by invoice
3. The project is an amendment to a contract. This amendment changes scope and value and is the first amendment of the contract.

CPB2012-913

Department of Workforce Development,
Title: Bula Forge & Machine, Inc. - OJT Contract

A. Scope of Work Summary

1. The City of Cleveland/Cuyahoga County Workforce Development is requesting approval of an On-the-Job Training Program grant with Bula Forge & Machine, Inc. in the amount not-to-exceed \$16,000.00 for On-the-Job training for the period 8/31/2012 - 12/31/2012.
2. The primary goal of the project is to hire and train eight trainees under an On-the-Job Training Program. The employer will be reimbursed 50% of the wages paid for the contract period.
3. The project is mandated by the ORC statute 307.86 (E): Specifically allowable program to assist employers in Workforce Investment Act.

B. Procurement

1. The OJT program is specifically authorized under the federal Workforce Investment Act and is exempt from competitive bidding requirements. The Department of Workforce Development follows the guidelines established in the OJT policy which was approved by the Workforce Investment Board. The OJT policy is attached.

C. Contractor and Project Information

1. Bula Forge & Machine, Inc.
3001 W. 121st Street, Cleveland, OH 44111
Cuncil District: #8

2. The Chief Executive Officer is Karen D. Mason

Bula Forge & Machine, Inc. is a for-profit company whose main business is the manufacturing of forged, machined, and assembled products. It has been in business since 1973.

D. Project Status and Planning

1. This is a new contract.
2. The OJT Program has already begun. The reason for the delay in this request is the contract negotiations with the employer and the fact that the department has to be responsive to the employer's hiring needs.

E. Funding

1. The project is funded 100% by Federal Workforce Investment Act (WIA) Funds.
2. The schedule of payments is by invoice received from the employer on a monthly basis.

Title: S.A.W., Inc. - OJT Contract

A. Scope of Work Summary

1. The City of Cleveland/Cuyahoga County Workforce Development is requesting approval of an On-the-

Job Training Program grant with Solutions at Work, S.A.W., Inc. in the amount not-to-exceed \$2,000.00 for On-the-Job training for the period 9/13/2012 - 2/28/2013.

2. The primary goal of the project is to hire and train one trainee under an On-the-Job Training Program. The employer will be reimbursed 50% of the wages paid for the contract period.

3. The project is mandated by the ORC statute 307.86 (E): Specifically allowable program to assist employers in Workforce Investment Act.

B. Procurement

1. The OJT program is specifically authorized under the federal Workforce Investment Act and is exempt from competitive bidding requirements. The Department of Workforce Development follows the guidelines established in the OJT policy which was approved by the Workforce Investment Board. The OJT policy is attached.

C. Contractor and Project Information

1. S.A.W., Inc.
1275 Lakeside Avenue E.
Cleveland, Ohio 44114
Cuncil District: #8

2. The Executive Director is Richard Hoban, CEO

SAW, Inc. is a private, 501.C.3, Ohio non-profit organization established in 1969 to provide employment to individuals with developmental disabilities. SAW is the non-profit partner of the Cuyahoga County Board of Development Disabilities (CCBDD). For over 40 years, SAW has been a reliable staffing and outsourcing resource for some of the largest companies in northeast Ohio.

D. Project Status and Planning

1. This is a new contract.
2. The OJT Program has already begun. The reason for the delay in this request is the contract negotiations with the employer and the fact that the department has to be responsive to the employer's hiring needs.

E. Funding

1. The project is funded 100% by Federal Workforce Investment Act (WIA) Funds.
2. The schedule of payments is by invoice received from the employer on a monthly basis.

Title: Department of Workforce Development, The Radix Wire Company - OJT Contract

A. Scope of Work Summary

1. The City of Cleveland/Cuyahoga County Workforce Development is requesting approval of an On-the-Job Training Program grant with The Radix Wire Company in the amount not-to-exceed \$6,500.00 for On-the-Job training for the period 8/20/2012 - 12/31/2012.

2. The primary goal of the project is to hire and train three trainees under an On-the-Job Training Program. The employer will be reimbursed 50% of the wages paid for the contract period.

3. The project is mandated by the ORC statute 307.86 (E): Specifically allowable program to assist employers in Workforce Investment Act.

B. Procurement

1. The OJT program is specifically authorized under the federal Workforce Investment Act and is exempt from competitive bidding requirements. The Department of Workforce Development follows the guidelines established in the OJT policy which was approved by the Workforce Investment Board. The OJT policy is attached.

C. Contractor and Project Information

1. The Radix Wire Company
26000 Lakeland Blvd.,
Euclid, OH 44132
Council District: #11

2. The Principal Owner is James Schaefer, President

The Radix Wire Company was founded in 1944. Its business is to provide solutions for industries that require high temperature and high performance electrical wire and cable. Radix is best known as a developer of innovative solutions for high temperature applications. It invented Sil-A-Blend®, DuraBlend® and DuraFlex® technologies to solve high temperature wire problems.

D. Project Status and Planning

1. This is a new contract.
2. The OJT Program has already begun. The reason for the delay in this request is the contract negotiations with the employer and the fact that the department has to be responsive to the employer's hiring needs.

E. Funding

1. The project is funded 100% by Federal Workforce Investment Act (WIA) Funds.
2. The schedule of payments is by invoice received from the employer on a monthly basis.

CPB2012-914

Title: OPD/DPW Recommend Award to Sound Com Corporation for Communication Equipment Preventative Maintenance & Repair on RQ21815

A. Scope of Work Summary

1. Office of Procurement & Diversity requesting approval of an Award to Sound Com Corporation on RQ21815 for Communication Equipment Preventative Maintenance & Repair located in the Justice Center, Jail I, Jail II, Justice Center Parking Garage and Court Tower for Department of Public Works in the amount not-to-exceed \$69,300.00 for the contract period 11/01/2012-10/31/2014.

The Contractor will furnish Communication Equipment Preventative Maintenance & Repair that will include scheduled preventative maintenance and diagnostic inspections and routine service calls to check, repair, and adjust equipment in accordance with the bid requirements.

B. Procurement

1. The total value of the RFB was in the amount not-to-exceed \$69,300.00 for two (2) years, with an

- option to extend for one (1) additional year at the year two pricing.
2. Sixteen (16) bids were pulled from OPD, one (1) bid was submitted and has been evaluated and recommended for award.
 3. The SBE goal was waived.

C. Contractor and Project Information

1.a. The name/address of the contractor is:
Sound Com Corporation
227 Depot Street
Berea, OH 44017

1.b. The owners for the contractor Sound Com Corporation is Paul A. Fussner, President 440-234-2604

D. Project Status and Planning

1. The project is a first-time contract, and is anticipated to become reoccurring.
2. Department of Public Works has been making repairs on a Department Order as needed.

E. Funding

1. The project is funded 100% by the General Fund (CT577411).
2. The schedule of payment will be monthly.

CPB2012-915

Title: (Inspector General) (2012) (West Publishing Corporation) (Sole Source Contract) (Westlaw CLEAR for Government Fraud Database Sole Source Contract) (#RQ 24367).

A. Scope of Work Summary: Agency of Inspector General requesting approval of a contract with West Publishing Corporation for the anticipated cost \$2,721.60. The anticipated start-completion dates are for one year following the signing of the contract.

B. Procurement:

1. The procurement method for this project was other. The total value of the other is \$2,721.60.
2. N/A .
3. The proposed contract is an OPD approved sole source item with materials attached.

C. Contractor and Project Information:

1. The address(es) of all vendors and/or contractors is:
West Publishing Corporation
620 Opperman Drive
Eagan, MN 55123
2. The contact for the contractor/vendor is Bob Malouf.
- 3.a The address or location of the project is:
Agency of Inspector General, Cuyahoga County
1219 Ontario Street 3rd floor
Cleveland, OH 44113
- 3.b The project is located in Council District 7.

D. Project Status and Planning

1. The project is new to the (Cuyahoga) County (Agency of Inspector General).
2. N/A
3. N/A
4. N/A
5. N/A

E. Funding

1. The project is funded 100% by the Agency of Inspector General Budget (Index Code IG030411).

CPB2012-916

Title: Public Safety & Justice Services, 2012, Agreement, City of Bedford Heights, Local Government Innovation Fund, PSAP Assistance

A. Scope of Work Summary

1. Public Safety & Justice Services requesting approval of an agreement with the City of Bedford Heights to reimburse the County for allowable expenses incurred in connection with the Local Government Innovation Fund/Public Safety Answering Point Technology Assistance in an amount not-to-exceed \$55,000.00. The anticipated start and completion dates are 9/1/2012-12/31/2013.

2. The primary goal of the project is for Bedford Heights to work with Cuyahoga County to consolidate the City's dispatch center.

3. N/A

B. Procurement

1. No procurement method as the County is being reimbursed per the agreement.

2. N/A

3. N/A

C. Contractor and Project Information

1. The address of the vendor is:

Department of Public Safety & Justice Services
310 W. Lakeside Ave, Suite #750
Cleveland, OH 44113

Council District: All districts as Cuyahoga County is being reimbursed

2. Edward FitzGerald, County Executive

3. The address or location of the project is:

City of Bedford Heights
5661 Perkins Road
Bedford Heights, OH 44146

Council District: All districts as Cuyahoga County is being reimbursed

D. Project Status and Planning

1. This is a one-time project and is not expected to re-occur.
2. The project period is 9/1/2012-12/31/2013. Those are the expected start-completion dates for the project and there are no phases.
3. N/A
4. The project's term has already begun. The reason for the delay in presenting this request was contract negotiations with the City of Bedford Heights.
5. N/A

E. Funding

1. The project is funded 100% by the Local Government Innovation Fund.
2. The schedule of payments is net 30 upon invoice and copies of proof of payment signed by the County indicating approval of and acceptance of goods.
3. N/A

CPB2012-917

Title: Family and Children First Council, 2012, Help Me Grow, Interagency Agreement, Ohio Children's Trust Fund Grant SFY 2012, Cuyahoga County

A. Scope of Work Summary

1. Health and Human Services/Family and Children First Council requesting approval of an amendment with Help Me Grow for the anticipated cost of \$2,039.35. The anticipated start-completion dates are 07/01/2011-06/30/2012.
2. The primary goals of the project are to build an increase in protective factors for youth and families. An additional goal is to help reduce the probability of child abuse and neglect by providing preventative services.

B. Procurement

1. The procurement method for this project was grant agreement. The total value of the amendment is \$2,039.35.
2. The grant agreement was closed on April 1, 2011.
3. The proposed amendment received an exemption on June 25, 2011. The approved letter is attached for review.

C. Contractor and Project Information

1. The address of all vendors and/or contractors is
Help Me Grow
8111 Quincy Ave, Suite 344,
Cleveland Ohio, 44104

Educational Service Center

5811 Canal Rd.
Valley View, Ohio 44125

All council districts

2. The Executive Director is Melissa Manos for Help Me Grow. The Superintendent is Robert Mengerink for Educational Services Center.

3. a. NA

b. All council districts

D. Project Status and Planning

1. The project reoccurs annually.

2. na

3. na

4. The project's term has already begun. The reason there was a delay in this request is it was recently discovered the additional amount was not included in the original signed contract.

5. The amendment needs an ink signature by 10/15/2012.

E. Funding

1. The project is funded by 100% state funding.

2. The schedule of payments is monthly.

3. The project is an amendment to a grant interagency agreement. The amendment changes the value and is the \$2,039.35 amendment to the contract. There are no history of amendments.

Exemption Request

CPB2012-918 through CPB2012-919

See item detail above

Consent Agenda

CPB2012-920

Department of Public Works (DOPW):

A. Summary of Scope

1. (a.) is submitting the final amendment (Subsidiary No. 2) to Contract CE1000441-01 with the Karvo Paving, Co. for repair and resurfacing of Rockside Road from Broadway Avenue to Aurora Road in the Cities of Bedford, Bedford, Bedford Heights and Maple Heights for a decreased amount (\$111,892.39).

(b) is requesting that the above referenced project be accepted as complete in accordance with the plans and specifications.

(c) is requesting that the County Treasurer be authorized to release the escrow account upon notification from the DOPW in accordance with O.R.C. 153.63.

This project was staffed with following employees of the Department of Public Works:

**Jaoudat S. Charif, P.E., Area Construction Engineer
Ramzi Halasah, Project Supervisor**

Anthony Ditz, Project Inspector

Original Contract Amount: \$4,344,382.32

Amendment No. 1: \$143,486.20

Amendment No. 2: (\$111,892.39)

Rev. Contract Amount: \$4,375,976.13 (.73% over the original contract amount)

2) The primary goal is to approve the final amended agreement, accept construction as complete and release the remaining escrow balance.

B. Procurement

1. Competitive Bid Process (original contract).

C. Contractor and Project Information

1. Contractor: Karvo Paving, Co., 4524 Hudson Drive, Stow, Ohio 44224, (Council District N/A). Project Location: Bedford, Bedford Heights and Maple Heights .(Council District 9).

D. Project Status and Planning

1. Construction is complete per plan and specifications.

E. Funding

1. 80% Federal Funds and 20% County using funds from the \$5.00 Vehicle License Tax Fund.

Karvo Paving, Co. has completed required training.

CPB2012-921

A. Department of Information Technology submitting an amendment to Contract No. CE1100715 with DWR Consulting. Amendment is for a name change only. No extension of time nor any additional funds.

B. N/A

C. DWR Consulting

Dave Rauske

19336 Frazier Drive

Rocky River, Ohio 44116

D. N/A

E. N/A

CPB2012-922

Office of Procurement & Diversity presenting voucher payments for the week of October 15, 2012.

**Cuyahoga County -
Contracts and
Purchasing Board**

Purchase Order Approvals (10-15-12)

Department/Location Key:					
AU: Fiscal Officer	CE: Public Works (Engineer)	CT: Public Works	JA: Cuyahoga County Public Safety and Justice Services	SH: Sheriff	TR: Treasurer
BE: Board of Elections	CF: Children & Family Svs.	DV: Development	JC: Juvenile Court	SA: Senior & Adult Svs.	WI: Workforce Development
CA: Court of Appeals	CL: Clerk of Courts	EC: Early Childhood	LLOO: Law library	SE: Support Enforcement Agency	WT: Employment & Family Svs.
CC-010: County Administration	CO: Common Pleas	HS: Health & Human Svs.	MI: HIV/AIDS Services	SM: Solid Waste District	
CC-002: Human Resources	CR: Medical Examiner	IS: Information Systems	OPD: Procurement and Diversity	ST: Public Works (Sanitary)	

Direct Open Market Purchases (Purchases between \$500.- \$25,000 unless requiring assistance from Procurement & Diversity Dept - see below)

Requisition #	Requisition Date	Description	Dept/Loc	Total
CE-12-25433	10/5/12	Legal Notice for Engineering Services for the Avery Road Bridge	CE / CE01	\$900.00
CE-12-25280	9/21/2012	Rental Rate Book	CE / CE01	\$995.00
COUN-12-25496	10/11/2012	Legal Notice of Proposed Charter Amendment	COUN / CC1	\$2,455.08
CR-12-25458	10/10/2012	Toxicology - Outside Testing	CR / CR00	\$818.00
CR-12-25449	10/9/2012	International Association for Identification Certification	CR / CR00	\$600.00
CR-12-25443	10/9/2012	Forensic Testing Toxicology	CR / CR00	\$986.68
CR-12-25427	10/4/2012	Jackets for Pathologist/Investigators	CR / CR00	\$832.00
CR-12-25419	10/4/2012	Nitrile Gloves	CR / CR00	\$543.72
CR-12-25364	10/2/2012	CTS: DNA Proficiency Test	CR / CR00	\$5,016.00
CT-12-25426	10/4/2012	Legal Notice for 3 Year Supply of fluorescent lamps to various county buildings on RQ 25170	CT / CT01	\$800.00
CT-12-25421	10/4/2012	Legal Notice for Purchase of Chairs	CT / CT01	\$800.00

		for the Common Pleas Court		
CT-12-25423	10/4/12	Legal Notice for Purchase of Benches for the Common Pleas Court	CT / CT01	\$800.00
CT-12-25377	10/3/12	Legal Notice Board of Elections Elevator Moderization Project	CT / CT01	\$2,700.00
<u>CT-12-25456</u>	10/10/2012	Legal Notice Courthouse ADA Project Asbestos Removal	CT / CT01	\$800.00
CT-12-25470	10/10/2012	JUST CTR.- CAFETERIA TRANSFORMER	CT / CT01	\$708.30
CT-12-25440	10/5/2012	VEB FILTER SERVICE	CT / CT01	\$525.00
CT-12-25429	10/5/2012	BOE- ADDITIONAL FOLDING SERVICE	CT / CT01	\$850.00
CT-12-25379	10/3/2012	SANITARY ENGINEER TRANSFORMER	CT / CT01	\$8,536.76
CT-12-25306	9/25/2012	JUV CRT.- TREE REMOVAL SERVICE	CT / CT01	\$900.00
CT-12-25284	9/24/2012	ALL FACILITIES/LOC KSMITH SERVICES/6 MONTH NOT- TO-EXCEED	CT / CT01	\$24,000.00
CT-12-25473	10/10/2012	PLOWING TIRES- 245/75R16	CT / CT04	\$574.60
CT-12-25439	10/5/2012	DPW- DRIVE TIRES ON TRUCK NO. 8185	CT / CT04	\$839.00
CT-12-25461	10/10/2012	BOE- OBSERVER AND PRECINT	CT / CT09	\$663.00

		BADGES		
CT-12-25452	10/9/2012	CLRK OF CRTS-GOLD CIVIL FILE FOLDERS	CT / CT09	\$10,280.00
CT-12-25451	10/9/2012	CLRK OF CRT-FILE LABELS	CT / CT09	\$5,544.75
<u>IS-12-25474</u>	10/10/2012	Adobe Creative Suite v.6	IS / IS01	\$3,013.00
<u>IS-12-25472</u>	10/10/2012	HP Integrated Lights Out Blade Subscription	IS / IS01	\$1,368.00
<u>IS-12-25468</u>	10/10/2012	Cisco Smartnet 8x5xNBD	IS / IS01	\$2,360.00
<u>IS-12-25466</u>	10/10/2012	Cisco 3750G Switch for PS/JS - Sheriff	IS / IS01	\$4,829.44
<u>IS-12-25464</u>	10/10/2012	Liveware Publishing R&R ReportWriter License	IS / IS01	\$576.00
<u>IS-12-25462</u>	10/10/2012	Cisco ATA 187 Analog Telephone Adapters	IS / IS01	\$2,016.00
<u>SA-12-25022</u>	8/28/2012	Ice Machine Repairs	SA / SA01	\$1,100.00
ST-12-25457	10/10/2012	Boom Repairs #S-218	ST / ST01	\$1,463.33
ST-12-25425	10/4/2012	Repair Fuel Tanks #29	ST / ST01	\$675.00

Mission Critical Item:

CT-12-25450	10/9/2012	JC/JAIL I AURORA PUMPS	CT / CT01	\$6,754.00
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Open Market Purchases (Over \$25,000 or requiring assistance from The Office of Procurement & Diversity)

Purchase Order #	Purchase Order Date	Description	Dept/Loc	Total
1209758	10/5/2012	Virtis Software	CE/CE01	\$2,900.00
1209757	10/5/2012	OCTOBER COOKIES	SH/SHFS	\$2,187.00
1209760	10/5/2012	Trailer 20Ton	ST/ST01	\$16,272.00
1209759	10/5/2012	Trailer 25T	ST/ST01	\$20,869.20

Already purchased:

<u>1209793</u>	10/10/2012	Legal News Ad	SH/SH01	\$15,358.00
1209761	10/5/2012	Legal/Tax Collection Closing	TR/TR01	\$2,095.74

CPB2012-923

Department of Development, presenting voucher payments between 10/4/12 through 10/10/12.

DEPARTMENT OF DEVELOPMENT					
VOUCHER LIST FOR THE PERIOD 10/04/2012 - 10/10/2012					
VOUCHER NO.	PAYEE	AMOUNT	FUNDING SOURCE	AUTHORIZATION	
DV1280594	A & J Insulation, Inc.	\$2,315.16	Formula HWAP	Weatherization Alternate Procurement	
DV1280595	R.J. Heating Cooling	\$4,825.32	Formula HWAP	Weatherization Alternate Procurement	
DV1280599	Green Home Solutions	\$3,214.65	Formula HWAP	Weatherization Alternate Procurement	
DV1280600	Aviles Construction	\$2,400.27	Formula HWAP	Weatherization Alternate Procurement	
DV1280603	Kilroy Home Insulation, Inc.	\$2,241.40	Formula HWAP	Weatherization Alternate Procurement	
DV1280604	Juan Hernandez	\$1,000.00	Formula HWAP	Weatherization Alternate Procurement	
		\$15,996.80			