

Contracts and Purchasing Board  
County Administration Building, 4<sup>th</sup> Floor  
November 26, 2012 11:30 A.M.

- I. Call to Order
- II. Review and Approve Minutes
- III. Public Comment
- IV. Contracts and Awards
- A. Tabled Items

Item	Requestor	Description	Board Action
CPB2012-952	Department of Information Technology	<p>Recommending an award on RQ25202 and enter into a state contract with CA, Inc. in the amount not-to-exceed \$14,999.99 for maintenance and support on DYNAM/TLMS Tape Management System for the period 10/24/2011 - 10/23/2013.</p> <p>Funding Source: 100% General Fund</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>

B. Scheduled Items

Item	Requestor	Description	Board Action
CPB2012-1038	Department of Public Works	<p>Submitting an amendment to Contract No. CE1100371-02 with Mid-West Presort Mailing Services, Inc. for presort mailing services for the period 2/1/2011 - 1/31/2013 to extend the time period to 1/31/2014 and for additional funds in the amount not-to-exceed \$29,160.00.</p> <p>Funding Source: 100% Internal service fund</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2012-1039	Department of Public Works	<p>Recommending an award on RQ25297 and enter into a contract with Platinum Plumbing, Inc. dba Mayer Plumbing in the amount not-to-exceed \$24,000.00 for maintenance and repair on sanitary sewer lines on an emergency basis for the period 11/1/2012 - 10/31/2013.</p> <p>Funding Source: 100% Sanitary Sewer District Funds</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2012-1040	Department of Development	<p>Requesting approval of a contract with MAE Construction LLC for the anticipated cost of \$8,000.00 for Case 345 Marbley at 1505 East 221st Street Euclid The anticipated start-completion dates are November 26, 2012 – May 31, 2013.</p> <p>Funding Source: \$8,000.00 U.S. Department of Housing and Urban Development Lead Hazard Remediation Grant passed through County Board of Health. Due to federal grant requirements the Lead Hazard Remediation Grant maximum contribution for this project is \$8,000.00. The homeowner is contributing \$1,195.00.</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>

CPB2012-1041	Department of Information Technology	<p>Recommending an award on RQ25211 and enter into a contract with Entrust, Inc. in the amount not-to-exceed \$24,440.00 for renewal of 40 Entrust Certificate Services CMS Account Portal, maintenance and support for the period 10/23/2012 - 10/22/2013.</p> <p>Funding Source: 100% General Fund</p>	<p><input type="checkbox"/> Approve  <input type="checkbox"/> Disapprove  <input type="checkbox"/> Hold</p>
CPB2012-1042	Department of Information Technology	<p>Recommending an award on on RQ25165 and enter into a contract with Periscope Holdings, Inc., sole source, in the amount of \$96,795.00 for AP license, support and maintenance on the BuySpeed Online System for the period 12/1/2012 - 11/30/2015.</p> <p>Funding Source: 100% by the General Fund.</p>	<p><input type="checkbox"/> Approve  <input type="checkbox"/> Disapprove  <input type="checkbox"/> Hold</p>
CPB2012-1043	Department of Workforce Development	<p>A) Submitting a contract with Bula Forge &amp; Machine, Inc. in the amount not-to-exceed \$6,400.00 for the On-the-Job Training Program for the period 11/12/2012 - 1/31/2013.</p> <p>B) Submitting a contract with PPG Industries, Inc. in the amount not-to-exceed \$9,600.00 for the On-the-Job Training Program for the period 10/22/2012 - 12/31/2012.</p> <p>Funding Source: 100% by Federal Workforce Investment Act (WIA) Funds</p>	<p><input type="checkbox"/> Approve  <input type="checkbox"/> Disapprove  <input type="checkbox"/> Hold</p>
CPB2012-1044	Department of Workforce Development	<p>Recommending an award on RQ25603 and enter into a contract with Sword Solutions, Inc., sole source in the amount not-to-exceed \$1,305.00 for support and maintenance on Fraud Recovery and Overpayment System Tracking software for the period 12/1/2012 - 11/30/2013.</p> <p>Funding Source: Federal Public Assistance (PA) funds.</p>	<p><input type="checkbox"/> Approve  <input type="checkbox"/> Disapprove  <input type="checkbox"/> Hold</p>
CPB2012-1045	Office of Procurement & Diversity	<p>Recommending an Award:  <u>Department of Public Works</u>  a) on RQ24321 to CCI North Coast (6-1) in the amount of \$84,136.67 for 1-international cab and chassis.</p> <p>Funding Source: 100% Sanitary Engineering Funds</p>	<p><input type="checkbox"/> Approve  <input type="checkbox"/> Disapprove  <input type="checkbox"/> Hold</p>
CPB2012-1046	Office of Procurement & Diversity	<p>Recommending an award:  <u>Medical Examiner</u>  a) on RQ25141 to Fisher Scientific Co. LLC (19-4) in the amount of \$40,146.17 for Thermo Scientific Jewett Refrigerator and Freezers.</p> <p>Funding Source: 100% Gruttadauria Fund.</p>	<p><input type="checkbox"/> Approve  <input type="checkbox"/> Disapprove  <input type="checkbox"/> Hold</p>

CPB2012-1047	Medical Examiner	<p>Recommending an award on RQ25178 and enter into a contract with Electron Optics Service, Inc. in the amount not-to-exceed \$22,500.00 for maintenance on the AMRAY Electron Microscope for the period 1/31/2013 - 1/30/2016.</p> <p>Funding Source: 100% General Fund.</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2012-1048	County Sheriff	<p>Requesting approval to apply for and accept grant funds from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance in the amount of \$5,839.57 for the FY2012 Bulletproof Vest Partnership Grant Program for the period 9/10/2012 - 8/31/2014.</p> <p>Funding Source: The U.S. Department of Justice, Office of Justice Programs will fund 50% of this project with the CCSO funding the remaining 50% of the project.</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2012-1049	Juvenile Court	<p>Recommending awards on RQ24070 and enter into contracts with various providers for evidence-based anger management group therapy services for the period 12/1/2012 - 6/30/2013:</p> <p>A) Catholic Charities Services Corporation dba Parmadale Family Services, Inc. in the amount not-to-exceed \$59,062.50.</p> <p>B) Guidestone in the amount not-to-exceed \$19,687.50.</p> <p>Funding Source: 100% RECLAIM Funds</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2012-1050	Department of Health and Human Services	<p>Community Initiatives Division/Office of Early Childhood, recommending an award on RQ25712 and enter into a contract with Starting Point in the amount not-to-exceed \$94,697.00 for administration of the Early Care and Education Center Capacity and Expansion Program for the Invest in Children for the period 1/1/2013 - 12/31/2013.</p> <p>Funding Source: 100% by Health and Human Services levy funds.</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2012-1051	Department of Health and Human Services	<p>Division of Children and Family Services, recommending an award on RQ23754 and enter into a contract with the JRS Group, LTD in the amount not-to-exceed \$100,000.00 for strategic planning services for the period 12/1/2012 - 12/31/2014.</p> <p>Funding Source: 100% Health and Human Services Levy funds.</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>

CPB2012-1052	Department of Health and Human Services	<p>Division of Cuyahoga Job and Family Services, recommending an award on RQ24347 and enter into a state contract with Harris, Mackessy &amp; Brennan, Inc. dba HMB, Inc. in the amount not-to-exceed \$2,601.22 for maintenance and support of HMB RightFax software for the period 9/1/2012 - 8/31/2013.</p> <p>Funding Source: 100% by Federal Public Assistance (PA) funds</p>	<p>____ Approve</p> <p>____ Disapprove</p> <p>____ Hold</p>
--------------	---	--	---

#### C. Exemption Requests

Item	Requestor	Description	Board Action
CPB2012-1053	Medical Examiner	<p>Submitting a sole source exemption, which will result in a contract with American Association of Blood Banks in the amount not-to-exceed \$10,740.00 for accreditation of Parentage and Identification Unit laboratories for the period 1/1/2013 - 12/31/2013.</p> <p><b>1.Vendor/Contractor Name:</b> AABB American Association of Blood Banks</p> <p><b>2.What is the product/service that you seek to acquire?</b></p> <p>This is an annual accreditation fee to maintain AABB accreditation for Parentage &amp; Identification Unit of the laboratory. The department has been accredited by AABB since 2007 and every other year, AABB conducts an inspection of the department to ensure that we are fulfilling all accreditation requirements and that we are in compliance with 'AABB Standards for Relationship Testing Laboratories' before renewing the accreditation. The AABB accreditation is required for the DNA relationship testing results to be accepted in court as well as by USCIS (US Citizenship and Immigration Services) and DHS (Department of Homeland Security) for immigration cases.</p> <p><b>3. Will this purchase obligate Cuyahoga County to this or any other vendor for future purchases, for example, maintenance, licensing or continuing need?</b>    <input type="checkbox"/> Yes    <input checked="" type="checkbox"/> No</p> <p>However, we would like to maintain our accreditation in order for our DNA relationship testing results to be accepted in court, as well as by USCIS and DHS in immigration cases.</p>	

		<p><b>4. Why do you need to acquire these goods or services?</b></p> <p>The AABB accreditation is required for our DNA relationship testing results to be accepted in court as well as by USCIS and DHS in immigration cases. If we do not have this accreditation, our DNA results for relationship testing cases will not be admissible in court. In addition, we will not be able to do any DNA relationship testing in immigration cases because the DHS and USCIS will not accept our results.</p> <p><b>5. Why are the requested goods/services the only ones that can satisfy your requirements?</b></p> <p>The AABB is the only accrediting body which accredits DNA relationship testing laboratories in the US. This accreditation is required for our DNA relationship testing results to be accepted in court as well as by USCIS and DHS in immigration cases. If we do not have this accreditation, our DNA results for relationship testing cases will not be admissible in court and we will not be able to do any DNA relationship testing in immigration cases because the DHS and USCIS will not accept our results. The DHS and USCIS specifically direct the parties in immigration cases to select a laboratory from a list of AABB accredited laboratories for the DNA relationship testing. If our laboratory is not accredited, and not in the list, we will not be able to provide these services in immigration cases.</p> <p><b>6. Were alternative goods/services evaluated?</b></p> <p>Provide names of alternate sources that were considered and specific reasons why each one was rejected. If other options were not evaluated, indicate the basis for not considering available alternatives.</p> <p>No. At this time, AABB is the only accrediting body which accredits DNA relationship testing laboratories in the US.</p> <p><b>7. Identify specific steps taken to negate need for sole source provider.</b></p> <p>The AABB is the only accrediting body which accredits DNA relationship testing laboratories in the US.</p> <p><b>8. Has your department bought these goods/services in</b></p>	
--	--	--	--

		<p>the past?    <input checked="" type="checkbox"/> Yes    <input type="checkbox"/> No</p> <p>AABB annual fee was paid in April 2012 at a cost of \$10,660.00 and it was a sole source. This is the payment for 2013's accreditation but it must be paid by December 31st, 2012.</p> <p><b>9. What efforts have been made or are being made to reduce the Department's reliance on a sole source provider for these goods/services in the future?</b></p> <p>The AABB is the only accrediting body which accredits DNA relationship testing laboratories in the US. This accreditation is required for our DNA relationship testing results to be accepted in court as well as by USCIS and DHS in immigration cases.</p> <p><b>10. What efforts were made to get the best possible price?</b></p> <p>The AABB is the only accrediting body which accredits DNA relationship testing laboratories in the US, the price increased less than 1% since 2011.</p> <p><b>11. Why is the price for this purchase considered to be fair and reasonable?</b></p> <p>The price increased less than 1% since 2011.</p> <p><b>12. Amount to be paid:</b> _____ \$10,740.00 _____</p>	<p>_____ Approve _____ Disapprove _____ Hold</p>
CPB2012-1054	Department of Health and Human Services	<p>Community Initiatives Division/Office of Early Childhood, submitting an RFP exemption, which will result in a contract with Starting Point in the amount not-to-exceed \$2,038,762.00 for the coordination and management of the Family Child Care Home Regional System for the Invest in Children Program for the period 1/1/2013 - 12/31/2013.</p> <p><b>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</b></p> <p>To serve as the system coordinator for the Family Child Care Home (FCCH) Regional System, known as Care for Kids, whose goal is to improve the quality of care provided in FCCHs and assist FCCHs out of compliance with health and safety regulations per Cuyahoga Job and Family</p>	

		<p>Services, to get back into compliance. As the System Coordinator, Starting Point will contract with community-based agencies to serve as Regional Managers to implement the activities of the FCCH Regional System.</p> <p><b>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</b>  \$2,038,762.00 for the 2013 budget year.</p> <p><b>3. Rationale Supporting the Use of the Selected Procurement Method</b>  Starting Point is designated by the Ohio Department of Job and Family Services (ODJFS) as the child care resource and referral agency for service delivery area 3, which encompasses Cuyahoga, Lake, Geauga, and Ashtabula counties. Starting Point was selected through an RFP process conducted by ODJFS in 2009. As the state-designated child care resource and referral agency for Cuyahoga County, Starting Point provides assistance to parents needing child care for their children; child care providers in need of technical assistance, training, and professional development; and employers seeking quality child care for their employees.</p> <p><b>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</b>  Starting Point is the agency designated by ODJFS to serve as the child care Resource and Referral agency in Cuyahoga County. They are a unique, neutral resource and uniquely suited to perform the functions of this contract as it is their mandate to serve all child care entities in the county.</p> <p><b>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</b>  The services provided by Starting Point to Cuyahoga County under this contract are complementary to the services provided by Starting Point to the FCCH Regional System under their state contract and allow for better coordination with statewide initiatives and planning processes. Thus, by utilizing the designated R and R we are leveraging the state's funding and creating a well-coordinated system.</p> <p><b>6. Provide an explanation of unacceptable delays in</b></p>	
--	--	--	--

		<p><b>fulfilling the County's need that would be incurred if award was made through a competitive bid.</b></p> <p>Delays in implementation of these components of the program would result in a delay in, and/or, absence of services for family child care home providers needing training and professional development in order to maintain certification. This, in turn, would result in an interruption in care for children served by these providers and could result in the loss of employment for working parents who rely on FCCH settings to meet their child care needs. In addition, there would be a delay in the technical assistance support that allows FCCHs to maintain quality services for children in their care.</p> <p><b>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</b></p> <p>Use of the agency designated by ODJFS to provide child care resource and referral services allows for better use and coordination of services and allows the County to maximize state funding that flows to the County through the child care resource and referral system.</p>	<p>____ Approve  ____ Disapprove  <u>    </u> Hold</p>
--	--	--	--

#### D. Consent Agenda

Item	Requestor	Description	Board Action
CPB2012-1055	Department of Public Works	<p>A) Submitting an amendment (Subsidiary No. 2) to Contract No. CE1100285-01 with Karvo Paving Company for the repair and resurfacing of Tiedeman Road from Brookpark Road to Memphis Avenue to Brookpark Road in the City of Brooklyn for a decrease in the amount of (\$547,572.97).</p> <p>B) Recommending to accept said project, as complete and in accordance with plans and specifications.</p> <p>C) Requesting authority for the County to release the escrow account, in accordance with Ohio Revised Code Section 153.63.</p> <p>Funding Source: Funding: 80% Federal Funds, 100% County using funds from the \$5.00 Vehicle License Tax fund, 10% City of Brooklyn.</p>	<p>____ Approve  ____ Disapprove  <u>    </u> Hold</p>
CPB2012-1056	Department of Health and Human Services	<p>Cuyahoga County Board of Developmental Disabilities,</p> <p>A) Submitting an amendment to Contract No. CE1200384-01 with M. Downing Construction Company, Inc. for renovation of toilet rooms at</p>	



		<p>the Rocky River Adult Activities Center, located at 20120 Detroit Road, Rocky River, for a decrease in the amount of (\$800.00).</p> <p>B) Recommending to accept said project as complete and in accordance with plans and specifications.</p> <p>C) Requesting authority for the County to release the escrow account, in accordance with Ohio Revised Code Section 153.63.</p> <p>Funding Source: 100% General Funds</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2012-1057	Department of Health and Human Services	<p>Community Initiatives Division/Office of Early Childhood, submitting an amendment to Contract No. CE1000207-01-04 with Case Western Reserve University for evaluation of the Invest in Children Program for the period 12/1/2009 - 12/31/2012 to extend the time period to 6/30/2013; no additional funds required.</p> <p>Funding Source: 99.65% (\$950,000) from private foundation resources (Gund and Cleveland Foundations) and 0.35% (\$3,333) from County Health &amp; Human Services Levy funds.</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2012-1058	Law Department	Seeking authority to execute termination of Lease and associated documents necessary for the refinancing of conduit bonds that were issued in 1999 for the benefit of Altenheim, an assisted living center and 501c3.	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2012-1059	Office of Procurement & Diversity	Presenting voucher payments for the week of November 26, 2012.	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>

- V. Other Business
- VI. Public Comment
- VII. Adjournment

### Minutes

Contracts and Purchasing Board  
County Administration Building, 4th Floor  
November 19, 2012 11:30 A.M.

I. Call to Order: The meeting was called to order at 12:10 P.M.

Attendees: Director Bonne Teeuwen  
Director Lenora Lockett  
Jim Boyle – attended as alternate for Ed FitzGerald  
Councilman Dale Miller – attended as alternate for Councilman Dave Greenspan  
Mark Parks – attended as alternate for Wade Steen  
Clerk of the Contracts and Purchasing Board David Merriman

County Executive Edward FitzGerald, Chief of Staff Matt Carroll and Fiscal Officer Wade Steen were unavailable.

**Note: Bonnie Teeuwen, Mark Parks and Jim Boyle abstained from approval of the minutes for November 13, 2012. Therefore, the minutes for the November 13, 2012 Contracts and Purchasing Board meeting will be approved at the November 26 meeting. (Please see attached minutes.)**

II. Review and Approve Minutes:

III. Public Comment - There was no public comment.

IV. Contracts and Awards

A. Tabled Items - there were no tabled items.

**B. Scheduled Items**

**CPB2012-1013**

Department of Public Works, recommending an award on RQ25299 and enter into a contract with Precision Compaction Services, LLC in the amount not-to-exceed \$20,000.00 for maintenance on compactors for various County buildings for the period 1/1/2013 - 12/31/2014.

Funding Source:100% Internal Service Fund

☒X Approve  
☐ Disapprove  
☐ Hold

**CPB2012-1014**

Department of Public Works, recommending a payment in the amount of \$21,000.00 to Craig Miller, Esq., Ulmer Berne LLP, for reimbursement of appraisal expenses to Roger Ritley and Richard Racek for arbitration proceedings over Ground Lease with Frangos at the P&H Building.

Funding Source: 100% General Funds

**Note: Jim Boyle abstained from voting on this item, as Mr. Miller is a former co-worker of Mr. Boyle.**

☒X Approve  
☐ Disapprove  
☐ Hold

**CPB2012-1015**

Department of Development,

a) Requesting approval of a contract with BDL General Contracting, Inc. for the anticipated cost of \$11,755.00 for Contract Lead Remediation Case 282 Rice at 3753 Grosvenor Road South Euclid. The anticipated start-completion dates are November 19, 2012 – May 31, 2013.

Funding Source: U.S. Department of Housing and Urban Development Lead Hazard Remediation Grant. The homeowner has been approved for a loan from the Department of Development's Community Development Block Grant Program Funds to cover the balance of \$3,755.00.

b) Requesting approval of a contract with C.B. Mullins Construction Company, Inc. for Contract Lead Remediation Case 224 McDonald at 1552 Northland Avenue Lakewood for the anticipated cost of \$6,000.00. The anticipated start-completion dates are November 19, 2012 – May 31, 2013.

Funding Source: 100% by the U.S. Department of Housing and Urban Development Lead Hazard Remediation Grant passed through County Board of Health.

c) Requesting approval of a contract with C.B. Mullins Construction Company, Inc. for Contract Lead Remediation Case 337 Cooper at 1179 Bender Avenue East Cleveland for the anticipated cost of \$16,888.00. The anticipated start-completion dates are November 19, 2012 – May 31, 2013.

Funding Source: \$12,000.00 by the U.S. Department of Housing and Urban Development Lead Hazard Remediation Grant passed through County Board of Health, \$5,200.00 homeowner contribution, and \$4,888.00 by federal Community Development Block Grant Program Funds committed by the City of East Cleveland. The remaining balance in the City of East Cleveland's commitment is \$0.00.

d) Requesting approval of a contract with MAE Construction LLC for the anticipated cost of \$6,390.00 Contract Lead Remediation Case 383 Dos Santos at 10707 Elmwood Avenue Garfield Heights. The anticipated start-completion dates are November 19, 2012 – May 31, 2013.

Funding Source: 100% by the U.S. Department of Housing and Urban Development Lead Hazard Remediation Grant passed through County Board of Health.

☒ X Approve  
☐ Disapprove  
☐ Hold

**CPB2012-1016**

Department of Information Technology, submitting a contract with Computer Economics, Inc. in the amount not-to-exceed \$7,500.00 for technology research services for the period 10/1/2012 - 9/30/2013.

Funding Source: 100% General Funds

**Note: The Department requested this item be held.**

☐ Approve  
☐ Disapprove  
☒ X Hold

**CPB2012-1017**

Department of Information Technology, submitting a contract with OARnet/The Ohio State University in the amount not-to-exceed \$2,804.10 for maintenance and support services on VMware software for the period 12/17/2012 - 12/16/2013.

Funding Source: 100% General Fund.

☒ Approve  
☐ Disapprove  
☐ Hold

**CPB2012-1018**

Department of Information Technology, recommending an award on RQ25417 and enter into a contract, sole source, with Vanguard Integrity Professionals, Inc. in the amount not-to-exceed \$10,065.00 for maintenance and support on the Vanguard Administrator (RACF) for the period 6/26/2012 - 6/25/2015.

Funding Source: 100% General Fund

☒ Approve  
☐ Disapprove  
☐ Hold

**CPB2012-1019**

Department of Workforce Development, recommending an award and enter into a contract with Long Term Care Ombudsman in the amount not-to-exceed \$3,520.00 for the Incumbent Worker Training Program for the period 11/1/2012 - 8/31/2013.

Funding Source: 100% by Federal Workforce Investment Act (WIA) Funds.

☒ Approve  
☐ Disapprove  
☐ Hold

**CPB2012-1020**

Department of Workforce Development, recommending an award and enter into a contract with The Radix Wire Company in the amount not-to-exceed \$2,000.00 for the On-the-Job Training Program for the period 10/15/2012 - 1/31/2013.

Funding Source: 100% by Federal Workforce Investment Act (WIA) Funds.

☒ Approve  
☐ Disapprove  
☐ Hold

**CPB2012-1021**

Fiscal Office, submitting an agreement with State of Ohio, Office of the Auditor in the amount not-to-exceed \$2,400.00 for the Comprehensive Annual Financial Report for Calendar Year 2010 for the period 10/29/2012-10/31/2012.

Funding Source: General Fund

☒ Approve  
☐ Disapprove  
☐ Hold

**CPB2012-1022**

Office of Procurement & Diversity, recommending an award on RQ22844 and enter into a contract with Lake Erie Winnelson Co. (10-2) in the amount not-to-exceed \$100,000.00 for plumbing supplies for various County buildings for the period 11/1/2012 - 10/31/2014. (Contracts and Purchasing Board Approval No. CPB2012-248 - authority to advertise).

Funding Source: 100% General Fund

☒ Approve  
☐ Disapprove  
☐ Hold

**CPB2012-1023**

Office of Procurement & Diversity, recommending an award:

Department of Public Works

a) on RQ24322 to Valley Ford Truck, Inc. (12-1) in the amount not-to-exceed \$41,630.46 for 1-Ford F-450 cab and chassis.

Funding Source: 100% Sanitary Engineering Funds

☒ Approve  
☐ Disapprove  
☐ Hold

**CPB2012-1024**

Public Defender, recommending an award and enter into a contract with Kreig J. Brusnahan in the amount not-to-exceed \$24,500.00 for legal services for indigent clients in Domestic Relations Court for the period 11/5/2012 - 11/4/2013.

Funding Source: 100% General Fund

**Note: This item was amended to reflect the start time of the term as 11/5/2012**

☒ Approve  
☐ Disapprove  
☐ Hold

**Note: Director Teeuwen was not able to stay for the remainder of the meeting. Mike Chambers sat in as her alternate.**

**CPB2012-1025**

Department of Health and Human Services/Community Initiatives Division/Office of Homeless Services, recommending an award and enter into a contract with Cleveland Mediation Center in the amount not-to-exceed \$15,000.00 for Third Party Resolution and Conflict De-escalation training for the period 12/1/2012 - 11/30/2013.

Funding Source: 100% Health & Human Services Levy Funds

☒ Approve  
☐ Disapprove  
☐ Hold

### **C. Exemption Requests**

#### **CPB2012-1026**

Department of Information Technology, submitting an RFP exemption on RQ25525, which will result in an award recommendation to TEC Communications in the amount not to exceed \$78,875.00 for Nimble CS220 Storage Array expansions for the Division of Children and Family Services.

#### **1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)**

Requesting the purchase of (1) Nimble CS220 Storage Array with extended warranty and installation. (1) Nimble ES1-H45 Expansion Shelf with extended warranty.

#### **2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)**

The total amount will not exceed \$78,875.00. This amount will be charged to the general fund.

#### **3. Rationale Supporting the Use of the Selected Procurement Method**

These products are needed to provide an expandable technology upgrade to the current SAN Storage that is no longer on maintenance, is non-expandable and is now at full capacity. These products are being purchased off of State Term Schedule Number 534354; STS-033.

#### **4. What other available options and/or vendors were evaluated? If none, include the reasons why.**

SHI & CDW-G were evaluated on the same specifications but were substantially more expensive.

#### **5. What ultimately led you to this product or service? Why was the recommended vendor selected?**

TEC Communications was the lowest bid with their State Term Schedule.

#### **6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.**

This request went through the process of competitive bidding.

**7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.**

All items/products that can be bided on should go through the County's competitive bidding process.

☒ Approve  
☐ Disapprove  
☐ Hold

**CPB2012-1027**

Department of Information Technology, submitting an RFP exemption on RQ25587, which will result in an award recommendation to Smart Solutions, Inc. in the amount not to exceed \$40,066.00 for 26 HP Elite Book 8470w laptops with docking stations, carrying cases, mini cards, and Computrace software for the Department of Public Safety & Justice Services.

**1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)**

(26) HP EliteBook 8470w Mobile Workstations w/docking station & carrying case  
(26) HP 5 year 9x5NBD on-site extended warranty w/Computrace  
(26) Module Gobi mini card

**2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)**

The total amount will not exceed \$40,066.00. This is being purchased with grant money.

**3. Rationale Supporting the Use of the Selected Procurement Method**

These products were quoted through the State of Ohio WSCA Contract#: OA1067. The mobile workstations are replacing aged workstations that are malfunctioning. The Department of Public Safety & Justice Services will be using these mobile workstations when working on cases out in the field.

**4. What other available options and/or vendors were evaluated? If none, include the reasons why.**

MNJ Direct & GBS Computer Solutions were evaluated on the same specifications but were more expensive.

**5. What ultimately led you to this product or service? Why was the recommended vendor selected?**

Smart Solutions, Inc. was the lowest bid with the State of Ohio WSCA Contract.

**6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.**

This request went through the process of competitive bidding.

**7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.**

All items/products that can be bided on should go through the County's competitive bidding process.

☒ Approve  
☐ Disapprove

\_\_\_\_Hold

**CPB2012-1028**

County Sherriff, submitting a sole source exemption on RQ25695, which will result in an award recommendation to Intellitech Corporation in the amount of \$106,055.00 for license renewal and maintenance on the IMACS Jail management system for the period 1/1/2013 - 12/31/2013.

1. Vendor/Contractor Name: Intellitech Corporation

2. What is the product/service that you seek to acquire?

The Sheriff's Office is seeking renewal of the license agreement with Intellitech Corporation for our Jail Management System, IMACS. IMACS is the system used by our Corrections Center to book and release inmates, track property and clothing, schedule visits, handle commissary, and a host of other jail functions.

3. Will this purchase obligate Cuyahoga County to this or any other vendor for future purchases, for example, maintenance, licensing or continuing need?    ☒ Yes    ☐ No

This purchase will obligate Cuyahoga County to this vendor for future purchases because their software is a licensed product. This purchase is a one year renewal and would need to be renewed as long as the system is in use.

4. Why do you need to acquire these goods or services?

We need to acquire this license renewal in order to continue having access to our Jail Management System, IMACS. IMACS currently is one of the core, mission critical applications of the Corrections Center.

5. Why are the requested goods/services the only ones that can satisfy your requirements?

Provide specific details on the compelling functional and/or technical reasons why the requested good or service is the only one that can satisfy the requirement. Indicate any features of the product or service that cannot be provided by an alternative product or service. In enumerating the unique aspects of the product or service, provide quantifiable details on the factors and/or qualifications that make the good or service distinctive. If the good or service is patented or copyrighted, provide the supporting information such as patent number or copyright holder.

The software is licensed and no other company has permission to provide software support or make changes to their product.

6. Were alternative goods/services evaluated? If yes, what were they and why were they unacceptable?

Initial examination of two other jail management systems were conducted late last year – Aegis Corrections Management by New World Systems and Offender Management System by DSI-ITI. The Sheriff's Office is planning an upgrade to IMACS V with this vendor.



7. Identify specific steps taken to negate need for sole source provider.

Until the county has the resources to create and support large, mission critical applications, there will be a need for some sole source license and maintenance agreements with outside vendors. Smaller applications are being handled in-house.

8. Has your department bought these goods/services in the past?    ☒ Yes    ☐ No

Intellitech Corporation has been the contractor/supplier of our jail management system since it was implemented in December 2002. Last year's contract dated January 01, 2012 was for \$106,055.00.

9. What efforts have been made or are being made to reduce the Department's reliance on a sole source provider for these goods/services in the future?

The Sheriff's Office does not foresee any short term resolution to our reliance on a sole source provider.

10. What efforts were made to get the best possible price?

The contract provides a 10% discount on software enhancements.

11. Why is the price for this purchase considered to be fair and reasonable?

The price for this purchase is very reasonable. Most license/maintenance agreements are 15% to 20% of the purchase price. The price of this license renewal is less than 10%.

**12.** Amount to be paid: \$106,055.00

☒ Approve  
☐ Disapprove  
☐ Hold

**CPB2012-1029**

Medical Examiner, submitting a sole source exemption on RQ25586, which will result in an award recommendation to Siemens Healthcare Diagnostics Inc. in the amount not-to-exceed \$32,000.00 for the period 1/1/2013 - 12/31/2015.

1. Vendor: Siemens Healthcare Diagnostics, Inc.

2. What is the product/service that you seek to acquire?

A three year contract for the following Viva-Jr. Auto Analyzer Reagents and Supplies:

Amphetamine Assays; Calibrator/Control Level 0, 1, 3, and 5; Emit II Plus Benzodiazapine Reagent; Emit II Cocaine Reagent; Emit II Opiate Reagent; Emit II PCP Reagent; Emit II THC Reagent; System Solution.

3. Will this purchase obligate Cuyahoga County to this or any other vendor for future purchases, for example, maintenance, licensing or continuing need?    ☐ Yes    ☒ No

4. Why do you need to acquire these goods or services?

All these products are consumables and supplies used in Toxicology for the analysis of urine using the existing Viva-Jr. Analyzer. This instrument is provided to us as a reagent-lease instrument. If we don't purchase their reagents then Siemens will remove the instrument from the lab.

5. Why are the requested goods/services the only ones that can satisfy your requirements?

The instrument used to screen urine specimens for the presence of drugs is the Viva-Jr. Analyzer. This is a specific instrument requiring specific reagent packs made for the Viva-Jr. Analyzer. No other reagent package will work in this instrument.

6. Were alternative goods/services evaluated?

No. There are no alternatives available for these products.

7. Identify specific steps taken to negate need for sole source provider.

No steps were taken because Siemens is the only provider for these reagent packages.

8. Has your department bought these goods/services in the past?    ☒ Yes    ☐ No

Siemens Healthcare Diagnostics, Inc. formerly Dade Behring. We are at the end of a 5 year purchase agreement and seek to renew for an additional 3 years.

9. What efforts have been made or are being made to reduce the Department's reliance on a sole source provider for these goods/services in the future?

The requested supplies are of highly specialized nature and are used on highly specialized instrumentation to perform highly critical forensic casework analysis and can only be supplied by Siemens Healthcare Diagnostics, Inc.

10. What efforts were made to get the best possible price?

The price is what they charge and they are the only provider.

11. Why is the price for this purchase considered to be fair and reasonable?

It is comparable to what has been charged for the past five years.

**12.** Amount to be paid: Estimated at \$31,171.65, will enter into a not-to-exceed \$32,000.00 contract.

☒ Approve  
☐ Disapprove  
☐ Hold

**CPB2012-1030**

Juvenile Court, submitting an RFP exemption, which will result in amendments to contracts with various providers for in-home family therapy treatment services for the period 2/1/2012 - 1/31/2014 :

A) Contract No. CE1200227 with Beech Brook for additional funds in the amount of \$30,000.00.

B) Contract No. CE1200229 with Catholic Charities Services Corporation d.b.a. CCSC/Parmadale Family Services, Inc. to change the scope of services and for additional funds in the amount of \$235,000.00.

C) Contract No. CE1200231 with Guidestone for additional funds in the amount of \$15,000.00.

Funding Source: 100% General Funds

1. Description of Supplies or Services (If contract amendment, please identify contract term and/or scope change)

The primary goal of these programs is to provide youth and their families with In Home Treatment programming. The current contract term is for February 1, 2012 through January 31, 2014. This amendment will increase the funds for all three vendors as listed below. This amendment will also change the description of services in the current contract for Catholic Charities Services Corporation d.b.a. CCSC/Parmadale Family Services, Inc. The original contract allowed for Anger Management Group Services, however, the Court would like to remove that service from the contract as we are implementing other programming.

2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)

The contract amendments for the following providers for the time period of February 1, 2012 through January 31, 2014 will be funded 100% by the General Fund for the amounts listed below:

CE1200227 Beech Brook for an increase in the amount of \$30,000.00, which changes the not-to-exceed amount of the contract from \$55,000.00 to \$85,000.00.

CE1200229 Catholic Charities Services Corporation d.b.a. CCSC/Parmadale Family Services, Inc. for an increase in the amount of \$235,000.00, which changes the not-to-exceed amount of the contract from \$120,000.00 to \$355,000.00.

CE1200231 Guidestone for an increase in the amount of \$15,000.00, which changes the not-to-exceed amount of the contract from \$35,000.00 to \$50,000.00.

The reason for the increase in funding is to allow for the 2013 funding to be placed into the current contracts.

3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)

These service providers were selected through a RFP Process, which closed on December 8, 2011. The vendors did meet the qualifications requested of them and were granted contracts.

4. What other available options and/or vendors were evaluated? If none, include the reasons why.

Seven applicants submitted responses to the original RFP. The Court reviewed all of the submitted proposals and six applicants were chosen to receive contracts to provide In Home Treatment Services to Court youth.

5. What ultimately led you to this product or service? Why was the recommended vendor selected?

The Court was in need of multiple vendors to provide In Home Treatment Services. All six of the vendors met the necessary qualifications and it was determined that they would all be able to provide services to our youth.

6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.

The vendors have been providing services to our youth on a continuous basis since the original contract was started. If this amendment is not approved, Cuyahoga County Juvenile Court youth would be unable to continue in necessary therapy sessions that are currently ongoing and new youth would be unable to be referred to the various vendors' programming.

7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.

There is no plan to complete a competitive bid for these services at this time. However, the Court did complete a competitive bid process back in December 2011. The Court plans on completing another competitive bid process during the third quarter of 2013.

☒ X Approve  
☐ Disapprove  
☐ Hold

**CPB2012-1031**

Juvenile Court, submitting an RFP exemption on RQ25732, which will result in an award recommendation to Functional Family Therapy Associates Inc. in the amount of \$105,000.00 for Functional Family Therapy (FFT) Training and Licensure for the period of 1/1/2013 - 6/30/2013.

1. Description of Supplies or Services (If contract amendment, please identify contract term and/or scope change)

Juvenile Court is requesting to contract with FFT Associates Inc. for Functional Family Therapy (FFT) Training and Licensure for the period of January 1, 2013 to June 30, 2013, for the not-to-exceed amount \$105,000.00. The primary goal of the project is to provide professional services and training to license certain information and materials for a comprehensive system for the use of FFT.

2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)

The total value of this contract is the not-to-exceed amount of \$105,000.00. This contract is 100% funded by the RECLAIM Grant.

3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)

FFT is an empirically grounded, well-documented and highly successful family intervention for at-risk youth ages 10 to 18 whose problems range from acting out to conduct disorders to alcohol and/or substance abuse. There are only two vendors in the United States that provide FFT training and licensure for clinicians. These two vendors are comparable in service and cost, with the only difference being location. FFT Associates Inc. is located in Indiana, while the other vendor is located in Utah. As the Court will be paying for the cost of travel to provide the training services, the cost will be significantly decreased contracting with FFT Associates Inc.

4. What other available options and/or vendors were evaluated? If none, include the reasons why.

In doing research on the evidenced-based FFT program, two vendors were identified as able to provide the training and licensure. FFT Associates Inc., located in Indiana, and FFT Inc., located in Utah. Both vendors are comparable in service and cost, with the only difference being location. As the Court will be paying for the cost of travel to provide the training services, the cost will be significantly decreased contracting with FFT Associates Inc. from Indiana.

6. What ultimately led you to this product or service? Why was the recommended vendor selected?

The Court has decided to utilize the community-based FFT Program, as it is an evidenced-based in-home program. A program is judged to be evidence-based if (a) evaluation research shows that the program produces the expected positive results; (b) the results can be attributed to the program itself, rather than to other extraneous factors or events; (c) the evaluation is peer-reviewed by experts in the field; and (d) the program is "endorsed" by a federal agency or respected research organization and included in their list of effective programs. In order to provide FFT services, training and licensure must be obtained through one of two vendors. The selected vendor was chosen due to the close proximity of their location, which lowers the travel costs.

6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.

The Court recently received proposals from local agencies to provide FFT services. This contract will provide the training and licensure needed by these contracting agencies to begin the implementation of the FFT Program.

7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.

At this time, there are only two vendors who provide FFT training and licensure, which is required in order to provide the FFT Program.

**Note: This item was amended to reflect the time period as ~~1/1/2013–6/30/2013~~ 2/1/2010 – 1/31/2012.**

☒ X Approve  
☐ Disapprove  
☐ Hold

**CPB2012-1032**

Juvenile Court, submitting an RFP exemption on RQ15550, which will result in an amendment to contract No. CE1000196 with Catholic Charities Services Corporation d.b.a. CCSC/Parmadale Family Services, Inc. for the In-home family therapy treatment services for the period of 1/1/2013 - 6/30/2013.

1. Description of Supplies or Services (If contract amendment, please identify contract term and/or scope change)

The primary goal of this project is to provide in home family treatment services to youth and their families. The original time frame for this contract was from February 1, 2010 through January 31, 2012. This amendment is to increase the funds in the amount of \$7,000.00, which changes the not-to-exceed amount to \$247,000.00. There is no change to the time frame of this contract.

2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)

The vendor was receiving 100% of their funds through the General Fund. The current funding for this contract is \$240,000.00. This amendment is to add funds in the amount of \$7,000.00 in order to pay the vendor for services that were conducted in January 2012. The bills for these services were not submitted to the Court until past due.

3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)

The original procurement method for this item was a RFP Process. The RFP was closed in December 2009. The vendor did meet the qualifications requested of them and was granted a contract.

4. What other available options and/or vendors were evaluated? If none, include the reasons why.

Six applicants submitted responses to the original RFP. The Court reviewed all of the proposals and five out of the six vendors were chosen to be granted contracts to serve those youth in need of In Home Treatment Services.

5. What ultimately led you to this product or service? Why was the recommended vendor selected?

In reviewing the vendor's proposal, it was determined that the vendor would meet all of the necessary requirements and would be able to provide services to our youth.

6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.

The vendor has been providing services to our youth on a continuous basis since the contract was put into place. If this amendment is not approved, the Court will be unable to pay the vendor for services already rendered back in January 2012.

7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.

There is no plan to complete a competitive bid for these services at this time. The Court did complete a competitive bid on this back in December 2009 and plans to complete another bid process during the third quarter of 2013.

☒ X Approve  
☐ Disapprove  
☐ Hold

#### **Consent Agenda**

##### **CPB2012-1033**

Department of Development, submitting a grant agreement with the State of Ohio, Development Services Agency, formerly known as the Department of Development, in the amount of \$100,000 from the Local Government Innovation Fund to the Department of Regional Collaboration's Merger/Shared Services Study.

☒ X Approve  
☐ Disapprove  
☐ Hold

##### **CPB2012-1034**

Department of Development/Airport Division requesting approval of a revenue generating agreement in the amount of \$8,000.00 with Flight Options LLC. The anticipated start-complete dates are November 1, 2012 - April 30, 2013.

☒ X Approve  
☐ Disapprove  
☐ Hold

##### **CPB2012-1035**

Department of Public Safety and Justice Services/Public Safety Grants, submitting an agreement with City of Bedford Heights for the purchase of equipment, valued in the amount of \$729.30 for the FY2008 Urban Area Security Initiative Grant Program for the period 9/1/2008 - 8/31/2011.  
Funding Source: 100% FY 08 Urban Area Security Initiative grant funds.

☒ X Approve  
☐ Disapprove  
☐ Hold

**CPB2012-1036**

Office of Procurement & Diversity, presenting voucher payments for the week of November 19, 2012.  
Funding Source: 100% General Funds

☒ Approve  
☐ Disapprove  
☐ Hold

**CPB2012-1037**

Department of Development, presenting Voucher payments between November 8, 2012 and November 12, 2012.

☒ Approve  
☐ Disapprove  
☐ Hold

**V. Other Business**

The agenda was amended to introduce the following **time sensitive/ mission critical item**

**Presented by Paul Herdeg, Department of Development**

1. Department of Development, submitting a contract with King Insurance & Financial Services, LLC in the amount not-to-exceed \$13,040.39 for exterior improvements in connection with a Storefront Renovation Rebate Program project located at 181 West Bagley Road, Berea, for the period 10/1/2012 - 12/31/2012.
2. **Note: Councilman Dale Miller, on behalf of Councilman Dave Greenspan requested that the calendar back-up information for the item below, which was originally listed on the November 13 Contracts and Purchasing Board Calendar be amended to read as follows:**

**"This project is on a critical action path because the College Savings Account program is in line with the County Charter mandate to provide for educational assistance and this program is a top priority of the Executive."**

**Councilman Dale Miller requested the record reflect that he and Councilman Greenspan believe this program should be funded through the Scholarship Program and not through the Health and Human Services Levy fund. David Merriman noted this request will be acknowledged at the November 26 Board meeting prior to the approval of the minutes for November 13.**

☒ Approve  
☐ Disapprove  
☐ Hold

**CPB2012-990**



Department of Health and Human Services/Community Initiatives Division/Office of Early Childhood, submitting a contract with Corporation for Enterprise Development in the amount not-to-exceed \$22,000.00 for consulting services for the Cuyahoga County College Saving Account Program for the period 11/1/2012 - 10/31/2013.

Funding Source: 100% Health and Human Services Levy funds.

**Note: David Merriman announced that he will not be in attendance at the November 26 Board Meeting. The meeting will be Clerked by the Office of Procurement staff. To accommodate Board members who may have holiday travel plans, Mr. Merriman stated that in two weeks the Board will have a discussion to determine the date of the last meeting of the year.**

VI. Public Comment – There was not public comment.

VII. Adjournment: The meeting was adjourned at 12:52 P.M.

### **Tabled Items**

#### **CPB2012-952**

Department of Information Technology submitting a contract with CA, Inc. in the amount not-to-exceed \$14,999.99 for support services for Dynam/TLMS Site License for the period 10/24/11 - 10/23/13.

A. Department of Information Technology submitting a contract with CA, Inc. in the amount not-to-exceed \$14,999.99 for support services for Dynam/TLMS Site License for the period 10/24/11 - 10/23/13.

B. State Term Schedule Number 533095-2.

C. CA, Inc.  
One CA Plaza  
Islandia, NY 11749  
Tina Ratcliff

D. The project reoccurs annually.

E. The project is funded 100% by the General Fund.

### **New Business**

#### **CPB2012-1038**

Title: PUBLIC WORKS 2012 MID-WEST PRESORT CONTRACT AMENDMENT CE1100371-01 RQ18620

APPROVED BY OPD 10/31/12 (ATTACHED)

#### **A. SCOPE OF WORK SUMMARY**

1. Cuyahoga County Department of Public Works, submitting an amendment to Contract No. CE1100371-01 with Mid-West Presort Mailing Services, Inc., dba Midwest Direct, for Presort Mailing Services for Various County Agencies for the period of February 1, 2011 - January 31, 2013 to extend the

term to January 31, 2014, utilizing the one (1) year renewal option year; and for additional funds in the amount not-to-exceed \$29,160.00). The primary goal is to keep Cuyahoga County supplied with best and lowest presort mailing services to ensure all U.S. mail is delivered in a timely manner. (savings using Midwest is attached)

#### B. PROCUREMENT

1. The procurement method was a RFB. The total value of the RFB is not-to-exceed \$58,320.00 for two years. 2. The RFB was closed on November 8, 2011 with the SBE participation goal waived by OPD. 3. There were 2 bids pulled/sent/e-mailed from OPD and 1 submitted for review with Midwest Presort Mailing Service, Inc dba Midwest Direct being the lowest, best and only bid.

#### C. CONTRACTOR AND PROJECT INFORMATION

Mid-West Presort Mailing Services, Inc  
2222 West 110th Street  
Cleveland, Ohio 44102  
FED ID 34-1484792  
(216) 251-2500  
(216) 251-2577  
Council District N/A  
James Gebbie, CEO

#### D. PROJECT STATUS AND PLANNING

1. The project is a service of an existing project.

#### E. FUNDING

1) The project is funded 100% by an internal service fund of Public Works. 2) The schedule of payments is by invoice. 3. This is a request for an amendment to extend contract date term only and for additional funds in the amount not-to-exceed \$29,160.00. No history.

#### **CPB2012-1039**

Department of Public Works requesting approval of a contract with Platinum Plumbing, Inc. for the anticipated cost not-to-exceed \$24,000.00. The anticipated start-completion dates are November 1, 2012 - October 31, 2012. The primary goals are to provide services related to the Maintenance and Repairs of Sanitary Sewer Lines on an emergency basis.

The procurement method was in informal bid. The informal bid was closed on October 5, 2012.

Platinum Plumbing, Inc.

5910 Ridge Rd.

Parma, Ohio 44129

Council District: 04

Owners: Jason Rainey, V.P.

The project reoccurs annually.

The project is funded 100% Sanitary Sewer District Funds. The schedule of payments are by invoice.

#### **CPB2012-1040**

Title: Department of Development 2012 MAE Construction LLC Contract Lead Remediation Case 345 Marbley at 1505 East 221st Street Euclid RQ# 25701

#### A. Scope of Work Summary

1. Department of Development requesting approval of a contract with MAE Construction LLC for the anticipated cost \$8,000.00. The anticipated start-completion dates are November 26, 2012 – May 31, 2013.
2. The primary goals of the project are removing lead hazards at the home of a low-income family, maintaining the housing stock of Cuyahoga County's inner ring suburbs, and reducing the risk of lead poisoning in young children.

#### B. Procurement

1. The procurement method for this project was competitive bidding administered by the Department of Development. The total value of the winning competitive bid is \$9,195.00.
2. The competitive bid was closed on 09/28/2012.
3. There were 8 bids received by the Department of Development, lowest bidder approved.

#### C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors is:  
MAE Construction LLC  
960 West Hill Drive  
Sagamore Hills, Ohio 44067  
Council District (N/A)
2. The president for the contractor/vendor is Bob Miller.
- 3.a. The address or location of the project is:  
Marbley  
1505 East 221st Street  
Euclid, Ohio 44117
- 3.b. The project is located in Council District 11.

#### D. Project Status and Planning

1. This is one of 250 such contracts that will be issued during the three-year grant period.

#### E. Funding

1. This project is funded \$8,000.00 by the U.S. Department of Housing and Urban Development Lead Hazard Remediation Grant passed through County Board of Health. Due to federal grant requirements the Lead Hazard Remediation Grant maximum contribution for this project is \$8,000.00. The homeowner is contributing \$1,195.00.
2. The schedule of payments is payment upon completion of project.

#### **CPB2012-1041**

DoIT 2012/13 Entrust, Inc. Contract

A) DoIT submitting a contract with Entrust, Inc. in the amount not-to-exceed \$24,440.00 for renewal of 40 Entrust Certificate Services CMS Account Portal for one year and additional 26 certificates, at the Department of Information Technology for the period 10/23/2012 - 10/22/2013.

B) Lowest of three (3) bids

C) Entrust, Inc.

Three Lincoln Center  
5430 LBJ Freeway  
Suite 1250  
Dallas, TX 75240  
Entrust Holdings, Inc. - Owner

D) The project reoccurs annually as the terms of the contract expire.

E) General Fund project

**CPB2012-1042**

Department of Information Technology submitting a contract with Periscope Holdings, Inc. in the amount not-to-exceed \$88,605.00 for the maintenance and support of BuySpeed Software for the period 12/1/12 - 11/30/15. The cost of a one time purchase of AP License shall not exceed \$8,190.00.

A. Department of Information Technology submitting a contract with Periscope Holdings, Inc. in the amount not-to-exceed \$88,605.00 for the maintenance and support of BuySpeed Software for the period 12/1/12 - 11/30/15. The cost of a one time purchase of AP License shall not exceed \$8,190.00.

B. The proposed contract is an OPD approved sole source item with materials attached.

C. Periscope Holdings, Inc.  
211 East 7th Street  
Suite 1100  
Austin, TX 78701  
Patricia Stutz

D. The project reoccurs annually.

**CPB2012-1043**

E. The project is funded 100% by the General Fund.

Title: Bula Forge & Machine, Inc. - OJT Contract

A. Scope of Work Summary

1. The City of Cleveland/Cuyahoga County Workforce Development is requesting approval of an On-the-Job Training Program grant with Bula Forge & Machine, Inc. in the amount not-to-exceed \$6,400.00 for On-the-Job training for the period 11/12/2012 - 1/31/2013.

2. The primary goal of the project is to hire and train three trainees under an On-the-Job Training Program. The employer will be reimbursed 50% of the wages paid for the contract period.

3. The project is mandated by the ORC statute 307.86 (E): Specifically allowable program to assist employers in Workforce Investment Act.

B. Procurement

1. The OJT program is specifically authorized under the federal Workforce Investment Act and is exempt from competitive bidding requirements. The Department of Workforce Development follows the guidelines established in the OJT policy which was approved by the Workforce Investment Board. The

OJT policy is attached.

C. Contractor and Project Information

1. Bula Forge & Machine, Inc.  
3001 W. 121st Street, Cleveland, OH 44111  
Council District: #8

2. The Chief Executive Officer is Karen D. Mason

Bula Forge & Machine, Inc. is a for-profit company whose main business is the manufacturing of forged, machined, and assembled products. It has been in business since 1973.

D. Project Status and Planning

1. This is a new contract.
2. The OJT Program has already begun. The reason for the delay in this request is the contract negotiations with the employer and the fact that the department has to be responsive to the employer's hiring needs.

E. Funding

1. The project is funded 100% by Federal Workforce Investment Act (WIA) Funds.
2. The schedule of payments is by invoice received from the employer on a monthly basis.

**Title: PPG Industries, Inc. - OJT Contract**

A. Scope of Work Summary

1. The City of Cleveland/Cuyahoga County Workforce Development is requesting approval of an On-the-Job Training Program grant with PPG Industries, Inc. for the anticipated cost of not more than \$9,600. The anticipated start-completion dates are 10/22/2012 to 12/31/2012.

2. The primary goals of the project are to hire and train 4 trainees under an On-the-Job Training Program. The employer will be reimbursed 50% of the wages paid for the contract period.

3. The project is mandated by the ORC statute 307.86 (E): Specifically allowable program to assist employers in Workforce Investment Act.

B. Procurement

1. The OJT program is specifically authorized under the federal Workforce Investment Act and is exempt from competitive bidding requirements. The Department of Workforce Development follows the guidelines established in the OJT policy which was approved by the Workforce Investment Board. The OJT policy is attached.

C. Contractor and Project Information

1. PPG Industries, Inc., 3800 W. 143rd St., Cleveland, Oh. 44111  
Council District # 3. The Principal Owner is Gary Sellers - CEO.

D. Project Status and Planning

1. This is a new contract.
2. The OJT Program has already begun. The reason for the delay in this request is the contract

negotiations with the employer and the fact that the department has to be responsive to the employer's hiring needs.

E. Funding

1. The project is funded 100% by Federal Workforce Investment Act (WIA) Funds.
2. The schedule of payments is by invoice received from the employer on a monthly basis.

**CPB2012-1044**

I. Novus Agenda Summary of Requested Action

Title: Employment & Family Services-2013

Sword Solutions, Inc.

Contract: Fraud Recovery and Overpayment System Tracking (FROST)

14783 Boichot Road

Lansing, MI 48906

A. Scope of Work Summary

1. Employment & Family Services requesting approval of a contract with Sword Solutions, Inc for the amount of \$1,305.00. The contract period is December 1, 2012 to November 30, 2013.
2. The primary goal of the program:  
-Maintenance and support for proprietary software application Fraud Recovery and Overpayment System Tracking (FROST), that provides a solution for fraud recovery and overpayment tracking, including monitoring overpayments, tracking critical case information, processing collection letters, and generating multiple required and managerial reports.

B. Procurement

1. The procurement method for this project is Sole Source.
2. The proposed contract received OPD approval to proceed pending CPB sole source approval on October 31, 2012. The approval document is attached for review.

C. Contractor and Project Information

1. The address of vendor:

Sword Solutions, Inc.

14783 Boichot Road

Lansing, MI 48906

Council District NA

2. The owner of the corporation is Annette Alverson, President.
3. The program supports all recipients of Cuyahoga County being served by EFS.

D. Project Status and Planning

1. This is an annual support agreement for Fraud Recovery and Overpayment System Tracking (FROST) application.

E. Funding

1. The project is funded 100% through Federal Public Assistance (PA) funds.
2. The schedule of payment is by semi-annual invoice.

**CPB2012-1045**

Title: OPD 2012 CCI North Coast, Award Recommendation for an International Cab & Chassis for the division of Sanitary Engineering -RQ 24321

A. Scope of Work Summary

1. The Office of Procurement and Diversity is requesting approval of a recommendation of award to CCI North Coast for a cab and chassis for the division of Sanitary Engineering in the amount of \$84,136.67.
2. The primary goal is to have a Crew cab/chassis built out into a house service truck, in accordance to specifications, which will transport various tools for work crew going to residential sites to service sewer lines.

B. Procurement

1. The procurement method for this project was a (RFB) Formal Competitive Bid. The estimated cost of the project was \$85,000.00.
2. The bid closed on October 10, 2012. SBE Goal 0%.
3. There were 6 bids distributed from OPD and 1 bid received for review and 1 bid approved.

C. Contractor and Project Information

1. The address of the vendor is  
CCI North Coast  
13960 Brookpark Road  
Cleveland, OH 44135
2. The president is Mr. Timothy Reilly; Mr. Patrick Pesta, VP
3. The location of the equipment will be:  
Sanitary Engineering  
6100 W. Canal Road  
Valley View, OH 44125.

D. Project Status and Planning

1. The project is a new truck purchase to support the additional communities being serviced by the Sanitary Sewer Division of Public Works.

E. Funding

1. The project is funded 100% by the Sanitary Engineering Funds (ST540286).
2. The schedule of payment will be purchase order, Net 30 days by Invoice.

**CPB2012-1046**

Title: OPD 2012 Award Recommendation to Fisher Scientific Co. LLC for a Scientific Refrigerator & Freezer for the Office of the Medical Examiner on RQ 25141:

A. Scope of Work:

1. OPD requesting approval of a recommendation of award with Fisher Scientific Co. LLC for the anticipated cost of \$40,146.17.
2. The primary goal of the project is to award Fisher Scientific the purchase order in the said amount for a Scientific Refrigerator & Freezer for the Office of the Medical Examiner.
3. This purchase will replace the existing refrigerators and freezers in the DNA department. The current equipment is old and in risk of maintaining the constant temperature required for DNA storage.

B. Procurement:

1. The procurement method for this project was by formal competitive bid. The bids were opened on 10/19/2012. (Please note this was a re-bid as the first process failed to have a responsive bidder.)

2. There was 0% SBE goal.
3. There were 19 bids distributed from OPD, 3 bids submitted for review; one bid recommended as the lowest and best bid.

C. Contractor and Project Information:

1. The address of the vendor is:

Fisher Scientific Co. LLC  
300 Industry Drive  
Pittsburgh, PA 15275

2. Mr. Ed Pesicka is the President and Stacy McManhan is the VP.
3. The equipment location shall be the Office of the Medical Examiner, 11001 Cedar Avenue, Cleveland, OH 44106

D. Project Status and Planning:

1. This is an one-time equipment purchase.
2. This purchase is critical. The current equipment is failing to maintain the necessary temperatures in a consistent manner.

E. Funding

1. The project is funded 100% by the Gruttadauria Fund.
2. The schedule of payment will be by PO/invoice. Net 30 days

**CPB2012-1047**

A. Scope of Work Summary:

1. Medical Examiner's Office requesting approval of a contract with Electron Optic Service, Inc. for the anticipated cost not-to-exceed \$22,500.00. The anticipated start-completion dates are January 1st, 2013-December 31st, 2016.
2. The primary goal of the project is for the vendor to provide maintenance service on the Amray Electron Microscope for the Medical Examiner's Office Trace Evidence Department. This service will be provided annually and on an as needed basis.

B. Procurement:

1. The procurement method for this project was an informal bidding process. The total value is \$22,500.00.

Contractor and Project Information:

1. The address of the vendor is:

Electron Optics Service  
88 Mt. Pleasant Avenue  
West Orange, New Jersey 07052

Owned by: James Fotinopoulos, President

Project Status and Planning:

1. The project is ongoing. Maintenance will be provided annually and vendor will be available to us as needed over the term of this contract.
2. The contract needs a signature in ink by 11/15/12 to continued maintenance.

E. Funding:

1. The project is funded 100% from of the Medical Examiner's Office General Fund.
2. The schedule of payment is upon annual invoice.

**CPB2012-1048**

A) Scope of Work Summary:

The Cuyahoga County Sheriff's Office is requesting approval of to apply/accept grant funds for the Bulletproof Vest Partnership (BVP). The timeframe for this agreement is September 10, 2012 and



the deobligation date is August 31, 2014. The primary goals of this grant is to assist law enforcement agencies to provide protective body armor to all peace officers.

**B) Procurement:**

The BPV program does require a 50% cash match. This project would require \$5,839.57 of Sheriff's Office dollars (General fund or discretionary). Making the project total \$11,679.14.

**C) Contractor and Project Information:**

The US Department of Justice annually awards law enforcement agencies funds to be used strictly for protective body armor for peace officers. The US Department of Justice information pertaining to this grant is:

Office of Justice Programs - BVP Partnership  
950 Pennsylvania Avenue  
Washington, DC 20530  
1-877-758-3787

**D) Project Status and Planning:**

The project recurs annually; the Sheriff's Office has and will apply for these funds yearly.

**E) Funding:**

The U.S. Department of Justice, Office of Justice Programs will fund 50% of this project with the CCSO funding the remaining 50% of the project.

**CPB2012-1049**

**A. Scope of Work Summary**

1. Juvenile Court is requesting authority to negotiate and approval of the contracts for Evidenced-Based Anger Management Group Therapy Program with Catholic Charities Services Corporation dba CCSC/Parmadale Family Services, Inc. and Guidestone for the time period of December 1, 2012 through June 30, 2013. The contract not-to-exceed amounts as listed:

Catholic Charities Services Corporation dba CCSC/Parmadale Family Services, Inc. for a not-to-exceed amount of \$59,062.50.

Guidestone for a not-to-exceed amount of \$19,687.50.

2. The primary goal of the project is to provide community-based, evidence-based anger management services to at-risk juveniles, who are currently on Community Control through the Court.

3. N/A

**B. Procurement**

1. The procurement method for this project was a RFP process (RFP #24070). The total value of the RFP was \$78,750.00.

2. The RFP was closed on July 31, 2012. There was no SBE goal.

3. There were three (3) proposals submitted to OPD and all (3) proposals were reviewed by the Court. Out of the (3) proposals reviewed, it was recommended that the Court contract with two vendors for this service.

### C. Contractor and Project Information

1. The address (es) of all vendors and/or contractors is:

(a) Catholic Charities Services Corporation dba CCSC/Parmadale Family Services, Inc.

6753 State Road

Parma, Ohio 44137

Council District: 4

(b) Guidestone

202 East Bagley Road

Berea, Ohio 44017

Council District: 5

2. Catholic Charities Services Corporation dba CCSC/Parmadale Family Services, Inc. is a corporation not-for-profit and their Executive Director is Maureen Dee. Guidestone is a corporation not-for-profit and their President and CEO is Richard Frank.

3.a The address or location of this project will be in various Community Control Satellite Offices or in various community based locations.

3.b. N/A

### D. Project Status and Planning

1. The project is a new project for the Court. The Court has had Anger Management Groups in the past; however, these contracts are for a new Evidenced-Based Anger Management Group Program.

2. N/A

3. N/A

4. N/A

5. N/A

### E. Funding

1. The project is funded by 100% RECLAIM Funds.

2. The schedule of payments is monthly, by invoice.

3. N/A

### **CPB2012-1050**

Submitting a contract with Starting Point in the amount not-to-exceed \$94,697.00 for implementation of the Center Capacity and Expansion program for Invest in Children for the period January 1, 2013 through December 31, 2013.

### A. Scope of Work Summary

1. Office of Early Childhood requesting approval of a contract with Starting Point for the anticipated cost of \$94,697.00, not-to-exceed. The anticipated start-completion dates of this portion of the project are 01/01/2013- 12/31/2013

2. The primary goal of the project is to maintain an adequate number of child care slots in child care centers or Type A Homes in high need neighborhoods by monitoring the supply of slots and working with potentially interested providers in becoming certified.

### B. Procurement

1. Procurement method is RFP exemption. Starting Point has been designated by the State of Ohio as Cuyahoga County's child care resource and referral agency and the services provided under this contract are complementary to this role and serve to leverage existing state funds.

#### C. Contractor and Project Information

1. The address of the vendor is:

Starting Point  
4600 Euclid Avenue, Suite 500  
Cleveland, OH 44103  
Council District 7

2. The Executive Director for the contractor/vendor is Billie Osborne-Fears

#### D. Project Status and Planning

1. The project reoccurs annually.

#### E. Funding

1. The project is funded 100% by Health and Human Services levy funds.

2. The schedule of payments is monthly by invoice.

#### **CPB2012-1051**

DCFS-2012 Award Recommendation and Contract Approval for RQ23754.

#### A. Scope of Work Summary

1. Children and Family Services is requesting authority to submit an award recommendation and contract approval for RFP 23754 Strategic Planning. The total cost of this award is \$100,000.00 for the following vendor: The JRS Group, Ltd., for the period of December 1, 2012 through December 31, 2014.

2. The primary goals of the project is for the Consultant to work with the:

- ☒ Agency Administrator
- ☒ Agency Staff
- ☒ External partners and stakeholders

To assist the agency in:

- ☒ Affirming the agency mission, and surfacing and prioritizing agency goals.
- ☒ Assessing current agency performance using a Strengths, Weaknesses, Opportunities, Threats (S.W.O.T.) analysis, environmental scan, or similar tool.

To develop a three year strategic plan for the agency that will:

- ☒ Establishes agency and service priorities,

- ☐ Identifies opportunities to achieve goals, and improve performance and outcomes,
- ☐ Articulates and prioritizes action plans.

3. NA

#### B. Procurement

1. The procurement method for this project was RFP # 23754. The total value of this RFP is \$100,000.00.
2. The RFP bid close date was June 28, 2012. The SBE goal is 15%
3. There were two (2) proposals submitted for RFP # 23754. The proposals were reviewed, and one proposal was awarded.

#### C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors:

The JRS Group, Ltd.  
6405 Lake Trail Drive  
Westerville, Ohio 43082  
Jacqueline Romer-Sensky: President  
Council District (NA)

#### D. Project Status and Planning

1. The project reoccurs annually.
2. NA

#### E. Funding

1. The project is funded 100% by the General Fund (Health and Human Services Levy). The schedule of payments will be by invoice.
2. The schedule of payments will be monthly.
3. NA

### **CPB2012-1052**

#### I. Novus Agenda Summary of Requested Action

Title: Employment & Family Services-2012-2013

HMB, INC

Contract: RightFax Software Support

570 Polaris Parkway, Suite 125

Westerville, OH 43082

#### A. Scope of Work Summary

1. Employment & Family Services is requesting approval of a contract with HMB, INC for the amount of \$2,601.22. The contract period is September 1, 2012 through August 31, 2013.
2. The primary goal of the program is to provide support service for the RightFax software to preclude any interruptions of the fax server operations.

#### B. Procurement

1. The procurement method for this project was State Term Schedule 0033-533076-1 Expiration Date: 6/30/2013.

3. The proposed contract received an OPD authorization for state term purchase on 10/31/2012. The authorization is attached for review.

#### C. Contractor and Project Information

1. The address of vendor:

HMB, Inc

570 Polaris Parkway, Suite 125

Westerville, OH 43082

Council District N/A

2. The partners for the vendor are Mark Buchy, John Mackessy and Tom Harris.

3. This program serves all recipients of Cuyahoga County receiving benefits from Employment & Family Services.

#### D. Project Status and Planning

1. This is an annual service contract to support software for the document imaging system.

2. The program's term has begun. The contract was submitted late due to Agency processing and correcting documents for accurate address & W9.

#### E. Funding

1. The project is funded 100% by Federal Public Assistance (PA) funds.

2. The schedule of payments is by an annual invoice.

#### **RFP Exemptions**

**CPB2012-1053 through CPB2012-1054**

See item detail above

#### **Consent Agenda**

##### **CPB2012-1055**

Department of Public Works (DOPW):

##### A. Summary of Scope

(a) is submitting the final amendment (Subsidiary No. 2) to Contract CE1100285-01 with Karvo Paving Company for the repair and resurfacing of Tiedeman Road from Memphis Avenue to Brookpark Road in the City of Brooklyn for a decreased amount of (\$547,572.97).

(b) is requesting that the above referenced project be accepted as complete in accordance with the plans and specifications.

(c) is requesting that the County Treasurer be authorized to release the escrow account upon notification from the DOPW in accordance with O.R.C. 153.63.

The project is staffed with the following DOPW employees:

Jaoudat Charif, P.E., Area Construction Engineer

Chris Mackay, Project Supervisor  
Gerald Schmitt, Project Inspector  
Anne Kiser, Construction Technician

Original Contract Amount: \$2,233,539.49  
Amendment No. 1: (\$-16,423.40)  
Amendment No. 2: (\$547,572.97)  
Rev. Contract Amount: \$1,669,543.02 (25.25%) under original contract amount

2) The primary goal is to approve the final amended agreement, accept construction as complete and release the remaining escrow balance..

#### B. Procurement

1. Competitive Bid Process (Original Contract).

#### C. Contractor and Project Information

1. Contractor: Karvo Paving Company, 4524 Hudson Drive, Stow, Ohio 44224(Council District N/A).  
Project Location: City of Brooklyn (Council District 4).

#### D. Project Status and Planning

Construction is complete. The road is open to traffic.

#### E. Funding

1. Funding: 80% Federal Funds, 10% County using funds from the \$5.00 Vehicle License Tax fund, 10% City of Brooklyn.

Karvo Paving Company has completed the required ethics training.

#### **CPB2012-1056**

Cuyahoga County Board of Developmental Disabilities (CCBDD) is submitting an amendment to Contract No. CE1200384-01 with M. Downing Construction Company, Inc. for Renovation of Toilet Rooms at the Rocky River Adult Activities Center to decrease the contract amount by \$800.00.

CCBDD is also certifying that the contractor has completed all work in accordance with plans and specifications and requesting authorization to release the escrow in the amount of \$4,828.00.

#### **CPB2012-1057**

Office of Early Childhood/Invest in Children, submitting an amendment to Contract No. CE1000207 with Case Western Reserve University for the evaluation of Invest in Children's programs for the period December 1, 2009 to December 31, 2012 to extend the time period to June 30, 2013 and for additional funds in the amount of \$0.00.

NOVUS Title: Office of Early Childhood/Invest in Children 2012 Case Western Reserve University  
Contract Amendment for Evaluation Services

A. Scope of Work Summary

1. The Office of Early Childhood/Invest in Children requesting approval of a contract amendment with Case Western Reserve University for the anticipated cost of \$0.00. The anticipated start-completion dates are December 1, 2009 - June 30, 2013.

2. The primary goal of the project is to evaluate the impact of Invest in Children's programs.

#### B. Procurement

1. The procurement method for this project was Contract Amendment.

#### C. Contractor and Project Information

Case Western Reserve University  
Mandel School of Applied Social Sciences  
Center on Urban Poverty and Community Development  
10900 Euclid Ave.  
Cleveland, OH 44106

Council District 7

2. The University President is:

Barbara R. Snyder  
Office of the President  
Case Western Reserve University  
10900 Euclid Ave.  
Cleveland, OH 44106

#### D. Project Status and Planning

1. The project is ongoing since 1999. Additional time is being requested so that CWRU can complete the evaluation studies of all of Invest in Children's programs. The reason these studies are not complete is because of delays in obtaining necessary data from Invest in Children's lead agencies.

#### E. Funding

1. The project is funded:

99.65% Private foundation resources: \$950,000  
0.35% County Health & Human Services Levy \$3,333

2. The schedule of payments is by invoice.

3. The project is an amendment to a contract. This amendment changes the term of the contract, to extend the time period to June 30, 2013, and is the 2nd amendment of the contract.

The history of amendments is:

1st Amendment: 2011for an additional \$403,333, bringing the total value of the contract to \$953,333.00, and to extend time to December 31, 2012. (BC2011-111)

**CPB2012-1058**

Law Department Seeking authority to execute termination of Lease and associated documents necessary for the refinancing of conduit bonds that were issued in 1999 for the benefit of Altenheim, an assisted living center and 501c3.

**CPB2012-1059**

**Cuyahoga County -  
Contracts and  
Purchasing Board  
Purchase Order  
Approvals (11-26-12)**

Department/Location Key:					
AU: Fiscal Officer	CE: Public Works (Engineer)	CT: Public Works	JA: Cuyahoga County Public Safety and Justice Services	SH: Sheriff	TR: Treasurer
BE: Board of Elections	CF: Children & Family Svs.	DV: Development	JC: Juvenile Court	SA: Senior & Adult Svs.	WI: Workforce Development
CA: Court of Appeals	CL: Clerk of Courts	EC: Early Childhood	LLOO: Law library	SE: Support Enforcement Agency	WT: Employment & Family Svs.
CC-010: County Administration	CO: Common Pleas	HS: Health & Human Svs.	MI: HIV/AIDS Services	SM: Solid Waste District	
CC-002: Human Resources	CR: Medical Examiner	IS: Information Systems	OPD: Procurement and Diversity	ST: Public Works (Sanitary)	

***Direct Open Market Purchases (Purchases between \$500.- \$25,000 unless requiring assistance from Procurement & Diversity Dept - see below)***

Requisition #	Requisition Date	Description	Dept/Loc	Total
CC010-12-24695	7/25/2012	GovDeals Camera	CC010 / OPD	\$269.98
CE-12-25433	10/5/2012	Advt Avery Brdg Eng Svc	CE / CE01	\$900.00
CE-12-25247	9/19/2012	HSTS Discharge	CE / CE01	\$11,000.00



<a href="#">CE-12-25870</a>	11/15/2012	Advertise 2013 Operations Resurfacing Programs East 9th Street from Canegie to North Marginal Road Ontario Street from 900' North of Carnegie to Lakeside Avenue in the City of Cleveland	CE/CE01	\$900.00
CT-12-25898	11/19/2012	VAR. BLDGS- SOLID WASTE DISPOSAL	CT / CT01	\$547.12
CT-12-25868	11/15/2012	VARIOUS/HVAC SUPPLIES 1 YEAR	CT / CT01	\$24,000.00
CT-12-25865	11/14/2012	VAR. BLDGS- SOLID WASTE DISPOSAL	CT / CT01	\$743.09
CT-12-25850	11/13/2012	VEB REPAIR WATER DMAGE TO FREIGHT ELEVATOR	CT / CT01	\$9,025.00
CT-12-25721	11/3/2012	JJC- 9TH FL WINDOW REPLACEMENT	CT / CT01	\$3,600.00
CT-12-25680	10/30/2012	PW BRIDGE GARAGE/LAB FIRE ALARM EQUIPMENT	CT / CT01	\$11,805.69
CT-12-25675	10/30/2012	VEB HANDICAP ENTRANCE DOOR REPAIR	CT / CT01	\$1,970.00
CT-12-25918	11/21/2012	FISCAL OFFICE-CHECK ENVELOPES	CT / CT09	\$1,140.00
CT-12-25917	11/21/2012	RESOLUTION FOLDERS	CT / CT09	\$1,670.00
<a href="#">DV-12-25820</a>	11/8/2012	Notice of Public Meeting	DV / DV01	\$558.00
IS-12-25913	11/20/2012	Conference Phones for Juvenile Justice Center	IS / IS01	\$4,126.00
IS-12-25883	11/16/2012	Conflo Ignite/SQL Instance	IS / IS01	\$1,687.00
LL001-12-25877	11/16/2012	CCH Tax Books and Internet	LL001 / LL00	\$19,911.40
LL001-12-25876	11/16/2012	Bloomberg Portfolios and ABA Manual	LL001 / LL00	\$7,785.00

<a href="#"><u>CF-12-25895</u></a>	11/19/2012	Advertising REQ for CF-13-25639 Tapestry System of Care Evaluation RFP	Samantha Powell	\$850.00
<a href="#"><u>SH-12-25873</u></a>	11/16/2012	Biometric Information Management Maintenance - CCW	SH / SH01	\$880.00
<a href="#"><u>SH-12-25844</u></a>	11/13/2012	Rx30 Jail Pharmacy System Maintenance & Support	SH / SH01	\$2,394.00
<a href="#"><u>SH-12-25838</u></a>	11/13/2012	MMPI 2 - Deputy Pre-employment Screening	SH / SH01	\$7,500.00
<a href="#"><u>SH-12-25821</u></a>	11/8/2012	Uniforms for 9 Security Officers	SH / SH01	\$3,586.50
ST-12-25442	10/9/2012	Advt Genl Eng Contract	ST / ST01	\$900.00
CE-12-25245	9/19/2012	HSTS Discharge	ST / ST01	\$11,900.00

Mission Critical Submission:

<b>PR-12-25875</b>	<b>11/16/2012</b>	<b>Printed ColorBar Labels</b>	<b>PR / PR00</b>	<b>\$1,058.76</b>
--------------------	-------------------	--------------------------------	------------------	-------------------

**Open Market Purchases (Over \$25,000 or requiring assistance from The Office of Procurement & Diversity)**

Purchase Order #	Purchase Order Date	Description	Dept/Loc	Total
1210118	11/20/2012	NOVEMBER SAUSAGE II	SH/SHFS	\$2,875.00
1210115	11/20/2012	December Sausage	SH/SHFS	\$3,680.00
1210112	11/19/2012	EKing ADA	WT/WT01	\$635.44
1210111	11/19/2012	SKnight ADA	WT/WT01	\$715.50