

Contracts and Purchasing Board
 County Administration Building, 4th Floor
 December 27, 2012 11:30 A.M.

- I. Call to Order
- II. Review and Approve Minutes
- III. Public Comment
- IV. Contracts and Awards
 - A. Tabled Items

Item	Requestor	Description	Board Action
CPB2012-1067	Department of Public Safety and Justice Services	Public Safety Grants, recommending an award on RQ25604 and enter into a contract with Cinecraft Productions, Inc. in the amount not-to-exceed \$10,119.00 for development of multi-media campaign to promote the Northeast Ohio Regional Fusion Center in connection with the FY2010 State Homeland Security-Law Enforcement Grant Program for the period 11/1/2012 - 2/28/2013. Funding Source: 100% funded through the FY10 SHSP-LE award	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input checked="" type="checkbox"/> Hold

B. Scheduled Items

Item	Requestor	Description	Board Action
CPB2012-1123	Department of Public Works	Recommending a revenue generating award on RQ25240 with Z Venture Capital Frontiers, Inc. dba The Payphone Company, Zaman Group for pay phones for various County departments for the period 3/1/2013 - 2/28/2018. Funding Source: Revenue Generating	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input checked="" type="checkbox"/> Hold
CPB2012-1124	Department of Development	a) Requesting approval of a contract with Kuper Hilton & Kaminski, Inc., for the anticipated cost of \$3,122.00 for exterior repairs and improvements to the property located at 23790 Lorain Road in the City of North Olmsted, Ohio The anticipated start-completion dates are 1/1/2013 - 09/30/2013. b) Requesting approval of a contract with Paul J. Stano Company LPA., for the anticipated cost of \$17,498.00 for exterior repairs and improvements to the property located at 6650 Pearl Road in the City of Parma Heights. The anticipated start-completion dates are 1/1/2013 - 09/30/2013.	

		<p>c) Requesting approval of a contract with Robert S Malinak, for the anticipated cost of \$870.00 for exterior repairs and improvements to the property located at 25586 Bagley Road in the City of Olmsted Falls. The anticipated start-completion dates are 1/1/2013 - 09/30/2013.</p> <p>d) requesting approval of a contract with VIP Smiles Johnson Dental Inc., for the anticipated cost of \$4,391.00 for exterior repairs and improvements to the property located at 5260 Warrensville Center Road in the City of Maple Heights. The anticipated start-completion dates are 1/1/2013 - 09/30/2013.</p> <p>Funding Source: 100% General Fund</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-1125	Department of Development	<p>a) Requesting approval of a contract with MAE Construction LLC for the anticipated cost \$5,210.00. Case 221 Pickett at 21551 Priday Avenue Euclid. The anticipated start-completion dates are December 24, 2012 – May 31, 2013. Funding Source: 100% by the U.S. Department of Housing and Urban Development Lead Hazard Remediation Grant passed through County Board of Health.</p> <p>b) Requesting approval of a contract with Paragon CMS for the anticipated cost \$10,865.00. Lead Remediation Case 087 Gray at 5268 W. 49th Street Parma. The anticipated start-completion dates are December 24, 2012 - May 31, 2013. Funding Source: Department of Housing and Urban Development Lead Hazard Remediation Grant passed through County Board of Health, and the homeowner is contributing \$2,820.00.</p> <p>c) Requesting approval of a contract with Paragon CMS Contract Lead Remediation Case 194 Taylor at 19513 Wickfield Avenue Warrensville Heights for the anticipated cost \$9,605.00. The anticipated start-completion dates are December 24, 2012 - May 31, 2013. Funding Source: U.S. Department of Housing and Urban Development Lead Hazard Remediation Grant passed through County Board of Health and Community Development Block Grant Program Funds, and the homeowner is contributing \$330.00.</p>	

		<p>d) Requesting approval of a contract with Paragon CMS for the anticipated cost of \$3,905.00. Case 405 Oliver at 1269 Plainfield Road South Euclid. The anticipated start-completion dates are December 24, 2012 – May 31, 2013.</p> <p>Funding Source: 100% by the U.S. Department of Housing and Urban Development Lead Hazard Remediation Grant passed through County Board of Health and Community Development Block Grant Program Funds.</p> <p>e) Requesting approval of a contract with Paragon CMS for the anticipated cost of \$15,445.00. Lead Remediation Cases 132, 133, 134, 215 at 2113 Halstead Avenue Units 1-4 Lakewood. The anticipated start-completion dates are December 24, 2012 – May 31, 2013.</p> <p>Funding Source: 100% by the U.S. Department of Housing and Urban Development Lead Hazard Remediation Grant passed through County Board of Health and Community Development Block Grant Program Funds.</p> <p>f) Requesting approval of a contract with BDL General Contracting, Inc. for the anticipated cost of \$7,995.00. Contract Lead Remediation Case 423 Miller at 21290 Carol Drive Euclid. The anticipated start-completion dates are December 24, 2012 – May 31, 2013.</p> <p>Funding Source: 100% by the U.S. Department of Housing and Urban Development Lead Hazard Remediation Grant passed through County Board of Health</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-1126	Department of Information Technology	<p>Submitting a contract with Philadelphia Industrial Development Corporation, sole source, in the amount not-to-exceed \$12,050.00 for license, maintenance and support on Portfol Management Software for use by Department of Development for the period 1/1/2013 - 12/31/2015.</p> <p>Funding Source: 100% General Fund</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-1127	Department of Information Technology	<p>Recommending an award and enter into a state contract with Environmental Systems Research Institute, Inc. in the amount not-to-exceed \$10,205.00 for maintenance and support on ArcGIS Concurrent Use License software fka ArcInfo software for the period 1/1/2013 - 12/31/2013.</p> <p>Funding Source: 100% by the General Fund</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-1128	Department of Workforce	<p>a) Submitting a contract with Bula Forge & Machine, Inc. in the amount not-to-exceed \$8,400.00 for the</p>	

	Development	<p>On-the-Job Training Program for the period 11/26/2012 - 2/28/2013.</p> <p>b) Submitting a contract with PPG Industries, Inc. in the amount not-to-exceed \$10,000.00 for the On-the-Job Training Program for the period 11/12/2012 - 1/31/2013.</p> <p>c) Submitting a contract with S.A.W., Inc. in the amount not-to-exceed \$20,000.00 for the On-the-Job Training Program for the period 11/12/2012 - 1/31/2013.</p> <p>Funding Source: 100% by Federal Workforce Investment Act (WIA) Funds</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-1129	Office of Procurement & Diversity	<p>Recommending an award:</p> <p><u>Department of Development/Airport Division</u></p> <p>a) on RQ25176 with Na-Churs Plant Food Company dba Na-Churs Alpine Solutions, Industrial (8-3) in the amount not-to-exceed \$33,200.00 for runway deicing fluid for the period 1/1/2013 - 12/31/2013.</p> <p>Funding Source: 100% by the General Fund</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-1130	Medical Examiner	<p>Submitting a revenue generating agreement with The Northern Ohio Academy of Pharmacy for lease of space located at 11001 Cedar Avenue, Cleveland, for the period 1/1/2013 - 12/31/2014 for a fee to the County in the amount of \$2,415.00.</p> <p>Funding Source: Revenue Generating</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-1131	Juvenile Court	<p>Recommending an award on RQ24511 and enter into a contract with Case Western Reserve University in the amount not-to-exceed \$34,727.84 for a Juvenile Detention Utilization Study for the period 1/1/2013 - 6/30/2013.</p> <p>Funding Source: 100% funded by RECLAIM funds</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-1132	Department of Public Safety and Justice Services	<p>Public Safety Grants, submitting contracts with various providers for reimbursement of eligible expenses in connection with the FY2010 Urban Area Security Initiative Grant Program for the period 12/1/2012 - 4/1/2013:</p> <p>a) Gordie Polando in the amount not-to-exceed \$2,800.00.</p> <p>b) David A. Sword in the amount not-to-exceed \$4,800.00.</p> <p>c) Mark Vedder in the amount not-to-exceed \$2,000.00.</p>	

		Funding Source: 100% Department of Homeland Security through Ohio Emergency Management Agency	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-1133	Department of Public Safety and Justice Services	<p>Public Safety Grants, submitting an agreement with Lorain County Commissioners in the amount not-to-exceed \$60,000.00 for reimbursement of eligible expenses in connection with the FY2011 State Homeland Security-Law Enforcement Grant program for the period 9/1/2011 - 3/31/2014.</p> <p>Funding Source: 100% Department of Homeland Security through Ohio Emergency Management Agency</p>	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-1134	Department of Health and Human Services	<p>Division of Children & Family Services, recommending an award and enter into a contract with Marty Beyer Ph.D. in the amount not-to-exceed \$7,968.00 for trainer services for the Supported Visit Pilot Program for the period 1/1/2013 - 12/31/2013.</p> <p>Funding Source: funded by combined Federal funds and the Health and Human Service Levy.</p>	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-1135	Department of Health and Human Services	<p>Division of Children & Family Services, recommending awards on various requisitions and enter into contracts with various providers for adoption services for the period 1/1/2013 - 12/31/2014 -</p> <p>a) on RQ26021 with House of New Hope in the amount not-to-exceed \$20,000.00. b) on RQ26023 with National Youth Advocate Program Inc. in the amount not-to-exceed \$20,000.00.</p> <p>recommending awards on various requisitions and enter into contracts with various providers for adoption services for the period 1/1/2013 - 12/31/2014:</p> <p>a) RQ26012 with Catholic Family Center in the amount not to-exceed \$3,500.00. b) RQ26018 with Gateway Longview in the amount not to-exceed \$7,000.00. c) RQ26028 with The Twelve of Ohio in the amount not to-exceed \$20,000.00.</p> <p>Funding Source: 100% Health and Human Services Levy</p>	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

C. Exemption Requests

Item	Requestor	Description	Board Action
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CPB2012-1136	Department of Information Technology	<p>Submitting an RFP exemption on RQ25886, which will result in a lower than state term award recommendation in the amount of \$126,000.00 for -23 Symantec NetBack Platform Base Licenses, 1- Symantec NetBackup Media Server Encryption Option Key License and maintenance and support.</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change) (23) Symantec NetBackup Platform Base Licenses with one year support. (1) Symantec NetBackup Media Server Encryption Option Key License with one year support. Symantec phone consulting services and one year of web-based training.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any) The total amount will not exceed \$126,000.00. The licenses will be purchased through General Fund.</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date) The software will be used to backup and restore various servers and applications throughout the County. "Lower than State Term" will be used to process this transaction. CDW came in lower than SHI who currently holds the State Term Schedule for Symantec Licenses. Saving of \$5,125.00</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why. Five vendors were given a chance to compete for this opportunity. CDW-G, SHI, Gov Connection, Dell/ASAP, and Insight Public Sector were all evaluated.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected? The County needs to backup and restore data if a disaster were to strike on any server throughout Cuyahoga County. CDW was selected because they were the lowest bid.</p> <p>6. Provide an explanation of unacceptable delays in</p>	
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		<p>fulfilling the County's need that would be incurred if award was made through a competitive bid. This was done through the competitive bid process.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services. The County needs to continue giving multiple vendors an opportunity on County business.</p>	<p>___ Approve ___ Disapprove ___ Hold</p>
CPB2012-1137	Department of Information Technology	<p>Submitting a sole source exemption on RQ26115, which will result in an award recommendation to Biometric Information Management in the amount not-to-exceed \$15,190.00 for a fingerprinting image solution for National WebCheck System.</p> <p>1. Vendor Name: Biometric Information Management</p> <p>2. What is the product/service that you seek to acquire? Children and Family Services is seeking to acquire new efficient fingerprint equipment and software approved by the BCI and FBI agencies under the Ohio Attorney General.</p> <p>3. Will this purchase obligate Cuyahoga County to this or any other vendor for future purchases, for example, maintenance, licensing or continuing need? x Yes No In addition to the purchase of equipment and software (there is a one year warranty included in the cost), there is a two year extended warranty for equipment, software and technical assistance for a cost of \$780.00 a unit per year. There are three units we are requesting to purchase with two year extended warranties totaling \$4,680.00. After the two years, we will have to review the renewal option in 2016.</p> <p>4. Why do you need to acquire these goods or services? We are required by the Ohio Administrative Code (OAC) to BCI/FBI fingerprint all foster/adoptive applicants, existing foster/adoptive families at every other recertification and adoption update, all household members residing in the foster/adoptive family's home 18 years of age and older as well as relative caregivers, court ordered interested individuals and their adult household members 18 years of age and older. We must fingerprint through WEBCHECK, needing efficient reliable equipments and software to complete these fingerprints in a timely and reasonable manner. We are required by the Ohio Attorney General's Office to fingerprint through WEBCHECK and not the ink rolled hard card unless the fingerprints cannot be</p>	

		<p>captured via the scanner equipment. Therefore, we need to have equipment and software to meet the daily needs and volume of fingerprints we complete.</p> <p>5. Why are the requested goods/services the only ones that can satisfy your requirements? What are the unique features of the product or service that are not available in any other product or service? Provide specific, quantifiable factors/qualifications. BIM offers the latest technology to obtain and process fingerprints to BCIFBI including the following.</p> <ol style="list-style-type: none"> 1. Hardware and InVize ID basic edition software to submit flat fingerprint images electronically to both FBI and BCL includes MAG stripe reader for Ohio driver's license or the OHID card. Portable digID, min live scan, high resolution 10 print fingerprint scanner. You have the ability to capture both FBI and BCI prints at one time. Desktop computer with 2GB Ram-320GB HDD-DVD-writer-Intel Graphics Media Accelerator HD graphics card-Genuine windows 7 professional-DVL Includes a 12 month warranty on scanner and software including updates ...technical and operational support. Roller bag for mobile unit. 2. They offer a Fingerprint Enhancer supply kit includes korn huskers lotion and ridge enhancer, and anti fog wipes to help with haloing or shadowing around the prints when it's very hot or cold outside. 3. Utilizing scanner technology which takes an average score across all fingers instead of individual finger scores. Uses different camera technology to also help with a lower rejection rate. It is less than a 1% reduction rate. 4. Mandatory training at EIM offices as we will be using new technology and fingerprinting techniques. 5. Non internet based captured software which means that we do not need an active internet connection to capture prints, only to submit them to the state for review if you are traveling to clients' homes or sites, we do not need internet card or wi1i to fingerprint which saves us \$60.00 a month or \$700.00 a year. 6. The system saves fingerprints in the system and can copy transactions to resubmit in the future. <p>6. Were alternative goods/services evaluated? If yes,</p>	
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		<p>what were they and why were they unacceptable? Please be specific with regard to features, characteristics, requirements, capabilities and compatibility. If no, why were alternatives not evaluated?</p> <p>There are three companies that produce the equipment and software approved by BCIFB!. Cogent is the current company who has supplied our software for two of our computer stations, scanners and a travel lap top.</p> <p>We also have a maintenance service contract. We have had many service issues as well as technical difficulties obtaining fingerprints using this software and equipment. We also have had many problems servicing malfunctioning equipment and the length of time to get the equipment shipped repaired/replaced and returned causes delays in servicing our requests. We cannot capture the fingerprints on the scanners for many people leading us to have to complete an ink rolled hard card These take 2-4 time longer to process and obtain the results and sometimes BCIFBI rejects the card and people have to come back into our offices for another ink rolled card to resubmit to BCIFBI. This also poses an inconvenience to our foster/adoptive families, relatives and applicants. Our agency has mandated time frames for the licensure and approval of relative, interested individual, foster and adoptive families. These time frames have been set by the OAC, agency policy and juvenile/ probate court. The second company is a sub company of cogent that offers Cogent's equipment and software which is the software we currently have at our agency. Other counties entities have switched to BIM as well for the same problems and reasons as our request including The Sheriff's Department and the HR offices downtown.</p> <p>7. Identify specific steps taken to negate need for sole source provider.</p> <p>We have had fingerprint scanners replaced. We have investigated any new software/ equipment from Cogent. It is the same as we have currently. We have tried suggestions from Cogent including the following: We have individuals rubbing their fingers on the foreheads for oil into their finger ridges. We have had two and three staff attempt to capture the fingerprint on the scanner. It results in two to three ink rolled cards for that individual for each the BCI and the FBI. This delays the processing of prints and us obtaining the fingerprints as quick as possible for the approval and or certification. BIM is the only</p>	
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		<p>approved BCI/FBI company offering this technology (software and hardware) to capture fingerprints and process them.</p> <p>8. Has your department bought these goods/services in the past? x Yes No If yes, who was the contractor/supplier and was the requirement competitively bid or sole source? What was the last date and price paid for goods/services? Yes, our Division purchased software and some hardware from Cogent Systems. They were the only approved BCI and FBI company at the time when it was purchased over 10 years ago.</p> <p>9. What efforts have been made or are being made to reduce the Department's reliance on a sole source provider for these goods/services in the future? We are unfortunately at the mercy of the Ohio Attorney General's office and the BCI/FBI. They approve the companies and technology to be used to fingerprint and process the fingerprints. We must follow their guidelines. We then are required to obtain these fingerprints results under the OAC.</p> <p>10. What efforts were made to get the best possible price? We inquired to BIM about purchasing three units (equipment and software) that include mandatory training, one year warranty for equipment (24 turn around for replacement), software updates and technical assistance for each unit. We were quoted the discounted price of \$4,000.00 for each stationary unit and \$4,600.00 for the mobile unit in exchange for the old Cogent equipment (scanners etc). The extended maintenance and service warranty after the first year will be \$780.00 a year per unit. The Roller bag for the mobile equipment is \$250.00.</p> <p>11. Why is the price for this purchase considered to be fair and reasonable? The equipment and software pricing was compared to Cogent and Innovative Biometrics (sub company of cogent). They were \$6,995.00 per unit. Their units were higher priced than BIM. Their service contract was \$740.00 a year. The service and maintenance contracts are comparable in price but BIM offers faster replacement (24 hour) and technical assistance for the software programs. In the past our mobile unit was \$11,000.00 and service contract is comparable in price. The software and</p>	
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		<p>scanners were priced differently 10 years ago from Cogent but the computers were ours that the software currently runs through. Today, BIM delivers the entire unit and sets it up for us. Their company provides the training as well.</p> <p>12. Amount to be paid: \$17,560.00</p>	<p>___ Approve ___ Disapprove ___ Hold</p>
CPB2012-1138	Department of Information Technology	<p>a) Submitting an RFP exemption on RQ25884, which will result in a state contract with CGI Technologies and Solutions Inc. in the amount not-to-exceed \$83,213.00 for maintenance and custom development services on Hyland Onbase software for the Document Imaging System for the Division of Cuyahoga Job and Family Services for the period 1/1/2013 - 12/31/2013.</p> <p>b) recommending an award on RQ25884 and enter into a state contract with CGI Technologies and Solutions Inc. in the amount not-to-exceed \$83,213.00 for maintenance and custom development services on Hyland Onbase software for the Document Imaging System for the Division of Cuyahoga Job and Family Services for the period 1/1/2013 - 12/31/2013.</p> <p>Funding Source: 100% General Fund</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change) Maintenance and custom development services for County owned document imaging software used by the CSEA. Also, maintenance of Hyland Onbase software.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</p> <p>\$83,213.00</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date) State Vendor- Imaging software #534233; Hyland Onbase #533272-3-6.</p> <p>4. What other available options and/or vendors were</p>	

		<p>evaluated? If none, include the reasons why. None. Went with a State Vendor.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected? Past performance.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid. Agency would have difficulties if equipment could not be serviced in a timely manner.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services. None at this time.</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-1139	Fiscal Office	<p>a) Recommending to amend Contracts and Purchasing Board Approval No. CPB2012-1122 which granted an RFP exemption for an amendment to Contract No. CE1000322 with Underground Archives in the amount of 21,165.36 which included phone service with Verizon, by changing the termini to submitting an RFP exemption on RQ23899, which will result in an award recommendation to Verizon Business Network Services, Inc. in the amount of \$27,165.36.</p> <p>b) Recommending an award on RQ23899 to Verizon Business Network Services, Inc. in the amount of \$27,165.36 for remote access services fees at the Underground Archives storage facilities thru May 31, 2013.</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change) In 2010 the Recorder's Office entered into a contract with Underground Archives (CE1000322). This is underground storage for County records. By law the County must have remote access to the records. The telephone company that supports Underground Archives is Verizon Business Network Services, Inc. The telephone service was not included in the</p>	

		<p>contract with Underground Archives. The Fiscal Office has to pay Verizon Business Network Services, Inc. dating back to June 2010 and pay them through May 31, 2013.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any) CPB 2012-1122 was \$21,165.36. Estimated costs for December 1, 2012 through May 31, 2013 is \$6,000.</p> <p>The funding source is the General Fund.</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract# or GSA contract# and expiration date) In 2010 the Recorder's Office entered into a contract with Underground Archives (CE1000322). The County Recorder at the time did not include the telephone service into the contract. They entered into an agreement with Verizon Business Network Services, Inc. without going through the Procurement method as established by the County.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why. NONE. Verizon Business Network Services, Inc. is the only phone service to Underground Archives.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected? There was a bid process done to enter into contract CE1000322 with Underground Archives. The phone service was not included and not done according to County Policies. Verizon Business Network Services Inc. cannot be at fault here because the Recorder did not follow policies.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if</p>	
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		<p>award was made through a competitive bid. Verizon Business Network Services, Inc. will stop their service. We will not be compliant with Ohio Law.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services. Currently the Fiscal Office/Recorder is working on a new contract for underground storage. This process will include the telephone utility.</p>	<p>___ Approve ___ Disapprove ___ Hold</p>
CPB2012-1140	Medical Examiner	<p>Submitting a sole source exemption on RQ25905, which will result in an award recommendation to American Society of Crime Lab Directions/Laboratory Accreditation Board in the amount of \$5,912.00 for crime lab accreditation for the period 1/1/2013-12/31/2013.</p> <p>1. Vendor Name: American Society of Crime Lab Directions/Laboratory Accreditation Board</p> <p>2. What is the product/service that you seek to acquire? Purchase of three separate items produced by Craic Technologies.</p> <p>A. Quartz glass microscope slides B. Quartz glass microscope slide cover slips C. A NIST traceable reflectance microspectrophotometry standard D. Set of Silicon Oils</p> <p>3. Will this purchase obligate Cuyahoga County to this or any other vendor for future purchases, for example, maintenance, licensing or continuing need? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No The NIST traceable reflectance standard will need to be recertified at the end of its certification cycle, typically every 2 to 3 years. This will require sending the item back to Craic Technologies for re-certification or replacement if necessary. All scientific standards traceable to the National Institute of Standards and Technology require recertification.</p> <p>4. Why do you need to acquire these goods or services? A and B from item #2: The quartz glass microscope slides and cover slips are necessary to perform examinations into the ultraviolet portion of the electromagnetic spectrum. Normal glass does not transmit ultraviolet light appropriately. The quartz glass</p>	

		<p>will transmit evenly, the necessary ultraviolet light wavelengths necessary to perform scientific comparisons of evidence items. Craic Technologies produces ultra high quality quartz glass slides that perform above and beyond general quartz slides available elsewhere. The slides are unique to Craic Technologies.</p> <p>C from item #2: A reference standard is necessary to show that an instrument is operating correctly and to perform a meaningful comparison of one sample to another. Specifically when dealing with the measurement of color, a reference standard is necessary to establish a baseline from which the samples / colors can be compared. Without a reflectance standard the instrument cannot be used to measure and compare colors with reflected light. This means that thick or opaque specimens cannot be accurately tested.</p> <p>D from item #2: The silicon oils are necessary as the immersion media for the evidence which is to be examined. The oils provide the contrast over temperature change needed to visualize the evidence characteristics of interest.</p> <p>5. Why are the requested goods/services the only ones that can satisfy your requirements? What are the unique features of the product or service that are not available in any other product or service? Provide specific, quantifiable factors/qualifications. ** See item 4 for items A and B.</p> <p>C from item #2: This standard is designed to be used with the instrument currently in use within the Trace Evidence Department. This standard is designed to be functional with the instrument set up, design, hardware, and software. The standard and the instrument are produced by Craic Tech.</p> <p>D from item #2: Though the silicon oils are available from other vendors, only Craic Technologies applies specific testing to the oils prior to sale to the customer. Craic Tech. analyzes the oils for stability over the common temperature range used for evidence examination and at seven specific wavelengths of light. This provides a set of oils with a known temperature vs. refractive index vs. light wavelength necessary for forensic examination of evidence. Documentation of the analysis by Craic Tech. is provided with the set of oils. No other vendor provides</p>	
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		<p>this analysis of the oil set prior to sale.</p> <p>6. Were alternative goods/services evaluated? Other suppliers of quartz glass slides and coverslips were evaluated and found to be less capable of transmitting ultraviolet light as consistently as those produces by Craic Technologies.</p> <p>No other suppliers were evaluated for the reflectance standard as the standard is produced by Craic Technologies and is designed specifically for use with Craic Technologies instrumentation</p> <p>Other vendors of the silicon oils were evaluated and found to supply the oils only without any further analysis of temperature vs. refractive index vs. light wavelength stability.</p> <p>7. Identify specific steps taken to negate need for sole source provider. Evaluation of quartz slides offered from other vendors.</p> <p>Evaluation of silicon oils set from other vendors.</p> <p>8. Has your department bought these goods/services in the past? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, who was the contractor/supplier and was the requirement competitively bid or sole source? What was the last date and price paid for goods/services?</p> <p>9. What efforts have been made or are being made to reduce the Department’s reliance on a sole source provider for these goods/services in the future? None, as these materials are designed and or analyzed by the instrument manufacturer and represent the most appropriate materials to be used for forensic examination.</p> <p>10. What efforts were made to get the best possible price? A quote was obtained from Craic Technologies.</p> <p>11. Why is the price for this purchase considered to be fair and reasonable? Both the quartz slides / cover slips and the reflectance standard have long working lives and should not require further expenditure beyond re-certification when necessary</p>	
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		<p>The silicon oils are subjected to after market analysis for stability.</p> <p>12. Amount to be paid: _____ 2,609.30 _____</p> <p>Funding Source: 100% General Fund</p>	<p>____ Approve ____ Disapprove ____ Hold</p>
CPB2012-1141	Department of Health and Human Services	<p>Submitting an RFP exemption on RQ26188, which will result in a contract with The Center for Community Solutions for fiscal agent services for the AIDS funding collaborative in the amount of \$150,000.00 for the period 1/1/2013 - 12/31/2013.</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>The AIDS Funding Collaborative (AFC) has been designated as the organization through which funds will be aggregated and distributed from local government and philanthropic organizations. The AFC provides financial support to community-based organizations in Cuyahoga County providing prevention, education, and treatment services to persons living with HIV/AIDS. Grants are made to agencies to support activities not fully funded or which are ineligible for support through other funding streams such as the federal Ryan White Part A program.</p> <p>Support of the AIDS Funding Collaborative serves to meet the maintenance of effort requirement of the U.S. Dept. of Health and Human Services Ryan White Part A HIV/AIDS Emergency Services grant.</p> <p>The Center for Community Solutions is the fiscal agent responsible for distributing and accounting for funds contributed to the AFC.</p> <p>The Center for Community Solutions is a registered contractor with the Inspector General #12-2710.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</p> <p>\$150,000 100% HHS Levy Funds</p> <p>3. Rationale Supporting the Use of the Selected</p>	

		<p>Procurement Method (include state contract # or GSA contract # and expiration date)</p> <p>The AFC is the only established public-private partnership that addresses issues regarding service and funding gaps of people living with HIV/AIDS in this region.</p> <p>The AFC was established in the Fall of 1994 in response to a recommendation by the Citizens' Committee on HIV/AIDS to develop a "method of allocating and distributing community-based funding from local government, health departments, and the private sector". It is one of the more than 30 Community Partnerships of AIDS United. Since inception, the AFC has leveraged and invested nearly 8.7 million to support HIV/AIDS-related services, activities, and prevention efforts in the Greater Cleveland region.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>None</p> <p>The Center for Community Solutions is the fiscal agent responsible for distributing and accounting for funds contributed to the AFC.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <ul style="list-style-type: none"> • The public/private partnership model focused on HIV/AIDS remains relevant and essential to improving the health of the community. • The funding partnership model, where resources are pooled for collaborative grant making, is the core strength upon which the AFC is built. • The AFC is committed to being flexible and adaptable. The structure and functions of the AFC evolve to address strategically the HIV/AIDS needs of the community. • The AFC approaches its work proactively and strategically as needs change and successful outcomes are reached in the community for HIV/AIDS. <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>This is a public-private partnership that was created to address gaps in services for people living with HIV/AIDS in a collaborative manner. Cuyahoga County was one of the founding partners.</p>	
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		<p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>Competition would not be feasible as this is a public-private collaboration and inclusion of other partners is not prohibited.</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-1142	Department of Health and Human Services	<p>Community Initiatives Division, Office of Early Childhood, submitting an RFP Exemption on RQ26159, which will result in a contract with Starting Point in the amount of \$1,832,782.00 for the Special Needs Child Care program for the period 1/1/2013 - 12/31/2013.</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>To serve as the system coordinator for the Special Needs Child Care program. As the System Coordinator, Starting Point will:</p> <p>1) Provide service coordination for families with children with special needs who are in need of child care, and 2) Coordinate the provisions of technical assistance and training to consultants working with child care providers and providers themselves in order to increase the system's capacity to serve children with special needs. As the System Coordinator, Starting Point will contract with community-based agencies, through an RFP process, to provide technical assistance, consultation, and training to child care providers.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</p> <p>\$1,832,782.00 for the 2013 budget year.</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method</p> <p>Starting Point is designated by the Ohio Department of Job and Family Services (ODJFS) as the child care resource and referral agency for service delivery area 3, which encompasses Cuyahoga, Lake, Geauga, and Ashtabula counties. Starting Point was selected through an RFP process conducted by ODJFS in 2009. As the state-designated child care resource and referral agency for Cuyahoga County, Starting Point provides assistance to parents needing child care for their children;</p>	

		<p>child care providers in need of technical assistance, training, and professional development; and employers seeking quality child care for their employees.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why. Starting Point is the agency designated by ODJFS to serve as the child care Resource and Referral agency in Cuyahoga County. They are a unique, neutral resource and uniquely suited to perform the functions of this contract as it is their mandate to serve all child care entities in the county.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected? The services provided by Starting Point to Cuyahoga County under this contract are complementary to the services provided by Starting Point to the Special Needs Child Care program under their state contract and allow for better coordination with statewide initiatives and planning processes, including Healthy Child Care Ohio administered by the Ohio Child Care Resource and Referral Association of which Starting point is a network member. Thus, by utilizing the designated R and R we are leveraging the state’s funding and creating a well-coordinated system.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County’s need that would be incurred if award was made through a competitive bid. Delays in implementation of these components of the program would result in a lack of adequate training and technical assistance for providers who are currently serving children thereby jeopardizing their ability to adequately meet the needs children with specific concerns. In addition, the system would be unable to respond to the need for new placements of children with special needs.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services. Use of the agency designated by ODJFS to provide child care resource and referral services allows for better use and coordination of services and allows the County to maximize state funding that flows to the County through the child care resource and referral system.</p>	<p>___ Approve ___ Disapprove ___ Hold</p>
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D. Consent Agenda

Item	Requestor	Description	Board Action
CPB2012-1143	Department of Information Technology	Submitting an amendment to Contract No. CE1000151-01 with Cuyahoga Community College District for information technology training classes for various County departments for the period 1/1/2010 - 12/31/2012 to extend the time period to 12/31/2014; no additional funds required. Funding Source: 100% by the General Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-1144	Department of Public Works	Recommending to declare miscellaneous office furniture & equipment that is obsolete and has no value as surplus County property no longer needed for public use; recommending to discard or salvage said equipment, in accordance with Ohio Revised Code Section 307.12(E). Funding Source:	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-1145	Office of Procurement & Diversity	Recommending to declare various property as surplus County property no longer needed for public use; recommending to sell said property via internet auction, in accordance with Ohio Revised Code Section 307.12(E). Funding Source: Revenue generating	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-1146	Department of Public Safety and Justice Services	Public Safety Grants, a) Submitting an agreement with City of Highland Heights for the purchase of equipment, valued in the amount of \$28,261.35 for the FY2007 State Homeland Security Grant Program for the period 7/1/2007 - 3/31/2010. b) Submitting an agreement with City of Richmond Heights for the purchase of equipment, valued in the amount of \$233.25, for the FY2007 State Homeland Security Grant Program for the period 7/1/2007 - 3/31/2010. Funding Source: 100% FY 07 FY 07 State Homeland Security Program grant funded and is passed through to Cuyahoga County from the Department of Homeland Security through Ohio Emergency Management Agency	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-1147	Department of Public Safety and Justice Services	Public Safety Grants, submitting an agreement with City of Richmond Heights for the purchase of equipment, valued in the amount of \$3,615.00, for the FY2007 Urban Area Security Initiative Grant Program for the period 7/1/2007 - 9/30/2010.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

		Funding Source: 100% FY 07 Urban Area Security Initiative grant funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).	
CPB2012-1148	Department of Public Safety and Justice Services	<p>Public Safety Grants, submitting an agreement with Suburban Police Anti-Crime Network for the purchase of equipment, valued in the amount of \$97.50, for the FY2009 Interoperable Emergency Communications Grant Program for the period 6/1/2009 - 12/31/2010.</p> <p>Funding Source: 100% FY 09 Interoperable Emergency Communication Grant Program funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).</p>	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-1149	Department of Public Safety and Justice Services	<p>Public Safety Grants, submitting an agreement with City of Richmond Heights for the purchase of equipment, valued in the amount of \$3,457.13, for the FY2008 Urban Area Security Initiative Grant Program for the period 9/1/2008 - 8/31/2011.</p> <p>Funding Source: 100% FY 08 Urban Area Security Initiative funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).</p>	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2012-1150	Department of Public Safety and Justice Services	<p>Public Safety Grants,</p> <ul style="list-style-type: none"> a) Submitting an agreement with City of Berea in the amount not-to-exceed \$2,329.55 for reimbursement of eligible training expenses in connection with the FY2010 Interoperable Emergency Communications Grant Program for the period 6/1/2010 - 12/31/2012. b) Submitting an agreement with City of Berea in the amount not-to-exceed \$1,156.68 for reimbursement of eligible training expenses in connection with the FY2010 Interoperable Emergency Communications Grant Program for the period 6/1/2010 - 12/31/2012. c) Submitting an agreement with City of Parma in the amount not-to-exceed \$2,502.25 for reimbursement of eligible training expenses in connection with the FY2010 Interoperable 	

		<p>Emergency Communication Grant Program for the period 6/1/2010 - 12/31/2012.</p> <p>d) submitting agreements with City of Middleburg Heights for reimbursement of eligible training expenses in connection with the FY2010 Interoperable Emergency Communications Grant Program for the period 6/1/2010 - 12/31/2012:</p> <p>a) in the amount of \$464.76. b) in the amount of \$810.88.</p> <p>Funding Source: 100% FY 10 Interoperable Emergency Communication Grant Program funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-1151	Department of Public Safety and Justice Services	<p>Public Safety Grants:</p> <p>1) Submitting various agreements with City of Parma for reimbursement of eligible training expenses in connection with the FY2010 Urban Area Security Initiative Grant Program for the period 1/1/2011 - 10/15/2012:</p> <p>a) in the amount not-to-exceed \$639.29. b) in the amount not-to-exceed \$3,477.44. c) in the amount not-to-exceed \$4,021.88.</p> <p>2) Submitting agreements with various municipalities for reimbursement of eligible training expenses in connection with the FY2010 Urban Area Security Initiative Grant Program for various dates:</p> <p>a) City of Highland Heights in the amount not-to-exceed \$1,498.00 for the period 3/10/2012 - 10/15/2012. b) City of Lakewood in the amount not-to-exceed \$924.94 for the period 10/24/2011 - 10/15/2012. c) City of North Royalton in the amount not-to-exceed \$1,472.00 for the period 2/27/2012 - 10/15/2012.</p> <p>3) Submitting agreements with various municipalities for reimbursement of eligible training expenses in connection with the FY2010 Urban Area Security Initiative Grant Program:</p> <p>a) City of Brecksville in the amount not-to-exceed</p>	

		<p>\$593.60 for the period 10/26/2011 - 10/15/2012.</p> <p>b) City of Broadview Heights in the amount not-to-exceed \$439.73 for the period 3/19/2012 - 10/15/2012.</p> <p>c) City of Brooklyn in the amount not-to-exceed \$566.55 for the period 10/02/2012 - 11/30/2012.</p> <p>4) Submitting agreements with various municipalities for reimbursement of eligible training expenses in connection with the FY2010 Urban Area Security Initiative Grant Program:</p> <p>1) for the period 10/2/2012 - 11/30/2012.</p> <p>a) City of Middleburg Heights in the amount not-to-exceed \$206.56</p> <p>b) City of Berea in the amount not-to-exceed \$286.30</p> <p>2) for the period 3/10/2012 - 10/15/2012.</p> <p>a) City of Middleburg Heights in the amount not-to-exceed \$774.60</p> <p>5) Submitting an agreement with City of Cleveland in the amount not-to-exceed \$848.49 for reimbursement of eligible training expenses in connection with the FY2010 Urban Area Security Initiative Grant Program for the period 10/2/2012 - 11/30/2012.</p> <p>6) Submitting an agreement with City of Macedonia in the amount not-to-exceed \$372.90 for reimbursement of eligible training expenses in connection with the FY2010 Urban Area Security Initiative Grant Program for the period 5/12/2012 - 10/15/2012.</p> <p>7) Submitting an agreement with City of Maple Heights in the amount not-to-exceed \$1,199.36 for reimbursement of eligible training expenses in connection with the FY2010 Urban Area Security Initiative Grant Program for the period 6/7/2011 - 10/15/2012.</p> <p>8) Submitting an agreement with City of North Royalton in the amount not-to-exceed \$1,888.42 for reimbursement of eligible training expenses in connection with the FY2010 Urban Area Security Initiative Grant Program for the</p>	
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		<p>period 9/16/2012 - 11/30/2012.</p> <p>9) Submitting agreements with City of Parma for reimbursement of eligible training expenses in connection with the FY2010 Urban Area Security Initiative Grant Program for the period 1/1/2011 - 10/15/2012:</p> <p>a) in the amount not-to-exceed \$168.68 b) in the amount not-to-exceed \$888.56 b) in the amount not-to-exceed \$4,272.69</p> <p>Funding Source: 100% funded through the Urban Area Security Initiative grant funds</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-1152	Department of Public Safety and Justice Services	<p>Public Safety Grants, submitting a grant agreement with Ohio Emergency Management Agency in the amount of \$165,834.84 for the Specialty Response Team Sustainment project for the FY2012 State Homeland Security Grant Program for the period 9/1/2012 - 5/30/2014.</p> <p>Funding Source: 100% State Homeland Security Grant Funds</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-1153	Department of Public Safety and Justice Services	<p>Public Safety Grants, submitting a grant agreement with State of Ohio Emergency Management Agency in the amount of \$100,000.00 for the Region 2 Training and Exercise project for the FY2012 State Homeland Security Grant Program for the period 9/1/2012 - 5/30/2014.</p> <p>Funding Source: 100% State Homeland Security Grant Funds</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-1154	Department of Public Safety and Justice Services	<p>Public Safety Grants, submitting a grant agreement with Ohio Emergency Management Agency in the amount of \$213,042.00 for the Specialty Response Team Equipment - to Gap from Sustainment project for the FY2012 State Homeland Security Grant Program for the period 9/1/2012 - 5/30/2014.</p> <p>Funding Source: State Homeland Security Grant Funds</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-1155	Department of Public Safety and Justice Services	<p>Public Safety Grants, submitting an agreement with City of South Euclid in the amount not-to-exceed \$5,710.00 for reimbursement of eligible expenses for a Regional Consolidated Public Safety Dispatch Feasibility Study in connection with the Local Government Innovation Fund grant program for the period 9/1/2012 - 12/31/2013.</p> <p>Funding Source: funded by the General fund in order to leverage \$51,386.00 in state grant funds.</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>

CPB2012-1156	Department of Public Safety and Justice Services	<p>Public Safety Grants, submitting an agreement with the City of North Royalton in the amount not-to-exceed \$159.12 for reimbursement of eligible training expenses in connection with the FY2009 Port Security Grant Program for the period 5/15/2012 - 11/15/2012</p> <p>Funding Source: 75% through FEMA. The subgrantee is responsible for 25% inkind or cash match.</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-1157	Department of Health and Human Services	<p>Submitting amendments to contracts with various providers for the FY2011 Second Chance Act Adult Offender Reentry Program for the period 10/1/2011 - 9/30/2012 to extend the time period to 3/31/2013; no additional funds required:</p> <p>1) for evaluation services:</p> <p>a) No. CE1200094-01 with Case Western Reserve University Begun Center for Violence Prevention Research & Education.</p> <p>2) for assessment, case management and referrals services:</p> <p>b) No. CE1200095-01 with Center for Families and Children</p> <p>c) No. CE1200096-01 with Community Assessment and Treatment Services, Inc.</p> <p>d) No. CE1200097-01 with Community Re-entry, Inc.</p> <p>Funding Source: U.S. Department of Justice, Bureau of Justice Assistance Funds</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-1158	Department of Health and Human Services	<p>Community Initiatives Division/Office of Early Childhood, submitting a grant award in the amount of \$300,000.00 from United Way of Greater Cleveland for the Supporting Partnerships to Assure Ready Kids Program for the Invest in Children Program for the period 9/1/2012 - 8/31/2013.</p> <p>Funding Source: 100% by United Way</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-1159	Department of Health and Human Services	<p>Division of Senior and Adult Services,</p> <p>Submitting a grant agreement with Western Reserve Area Agency in the amount of \$210,072.00 for Older Americans Act/Senior Community Services for the Aging and Disability Resource Network Grant Program for the period 1/1/2013 - 12/31/2013.</p>	

		<p>b) submitting and addendum for provisions implementing Executive Order 2011-12K banning the expenditure of public funds on offshore services in connection with said grant agreement.</p> <p>Funding Source; The grant portion of project is funded with OAA Title III funds. The County's match is funded with Health & Human Services levy funds</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-1160	Department of Health and Human Services	<p>Division of Senior and Adult Services,</p> <p>submitting a grant agreement with Western Reserve Area Agency on Aging in the amount of \$20,886.00 for the Home Energy Assistance Program Outreach Project for the period 9/1/2012 - 4/30/2013.</p> <p>b) submitting an addendum for provisions implementing Executive Order 2011-12K banning the expenditure of public funds on offshore services in connection with said grant agreement.</p> <p>Funding Source Western Reserve Area Agency grant funds</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-1161	Department of Health and Human Services	<p>Division of Senior and Adult Services,</p> <p>a) recommending to terminate Contract No. CE1200275-01 with Agape Home Health Care for Homemaker services for the Cuyahoga OPTIONS for Elders Program for the period 7/1/2012 - 6/30/2014, effective 12/1/2012.</p> <p>b) recommending to terminate Contract No. CE1200274-01 with Health Care Bridge, Inc. for Homemaker services for the Cuyahoga OPTIONS for Elders Program for the period 7/1/2012 - 6/30/2014, effective 12/1/2012.</p> <p>Funding Source: 100% Health and Human Services Levy funds</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-1162	Office of Procurement & Diversity	Presenting voucher payments for the week of December 27, 2012.	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2012-1163	Department of Development	Presenting Voucher payments between December 13, 2012 and December 19, 2012.	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>

V. Other Business

- VI. Public Comment
- VII. Adjournment

Minutes

Contracts and Purchasing Board
County Administration Building, 4th Floor
December 17, 2012 11:30 A.M.

I. Call to Order: The meeting was called to order at 11:34 A.M.

Attendees: Chief of Staff Matt Carroll
Councilman Dale Miller – Alternate for Councilman Dave Greenspan
Fiscal Officer Wade Steen
Director Bonnie Teeuwen
Richard Opre – Alternate for Director Lenora Lockett
Clerk of the Contracts and Purchasing Board David Merriman

Edward FitzGerald was unavailable.

II. Review and Approve Minutes: The minutes were approved as written. Richard Opre abstained.

III. Public Comment - There was no public comment.

IV. Contracts and Awards

A. Tabled Items for Review – There were no tabled items

B. Scheduled Items

CPB2012-1097

Department of Public Works, recommending an award on RQ25653 and enter into a contract with ABC Fire, Inc. in the amount not-to-exceed \$25,000.00 for maintenance of fire suppression systems and fire extinguishers for various County buildings for the period 1/1/2013 - 12/31/2013.

Funding Source: 100% General Fund

Approve
 Disapprove
 Hold

CPB2012-1098

Department of Information Technology, submitting an amendment to Contract No. CE1000182-02 with Service Express, Inc. for maintenance on Hewlett Packard hardware for various County departments for the period 1/1/2010 - 12/31/2012 for additional funds in the amount of \$5,257.56.

Funding Source: 100% General Fund

Approve

Disapprove
 Hold

CPB2012-1099

Department of Information Technology, submitting an amendment to Contract No. CE1200376-01 with SHI International Corp. for maintenance and licenses for DSRazor for Windows Visual Click software for the period 5/11/2012 - 12/11/2013, to change the scope of services, effective 12/1/2012 and for additional funds in the amount of \$3,398.35.

Funding Source: 100% General Funds

Approve
 Disapprove
 Hold

CPB2012-1100

Department of Information Technology, recommending an award and enter into a contract with DC Group Inc. in the amount not-to-exceed \$2,300.00 for maintenance and support of APC MGE 3500 30KVA Uninterruptible Power System with 12 batteries (SYBTU1-PLP) for the period 12/1/2012 - 11/30/2013.

Funding Source: : 100 % General Funds

Approve
 Disapprove
 Hold

CPB2012-1101

Office of Human Resources, recommending an award on RQ24707 and enter into a contract with Ceridian Corporation in the amount not-to-exceed \$51,000.00 for group healthcare benefits for County employees and their dependents, including dental, life insurance and Consolidated Omnibus Budget Reconciliation Act administrative services for the period 1/1/2013 - 12/31/2015. (Deputy Chief Approval No. DC2012-182 - authority to seek proposals.)

Funding Source: 100% General Fund

Note: This item was held pending Inspector General Ethics Registration.

Approve
 Disapprove
 Hold

CPB2012-1102

Office of Human Resources, recommending an award on RQ24707 and enter into a contract with Guardian Life Insurance Company of America in the amount not-to-exceed \$69,000.00 for group healthcare benefits for County employees and their dependents, including dental, life insurance and

Consolidated Omnibus Budget Reconciliation Act administrative services for the period 1/1/2013 - 12/31/2015. (Deputy Chief Approval No. DC2012-182 - authority to seek proposals.)

Funding Source: 100% General Fund

Approve
 Disapprove
 Hold

CPB2012-1103

Office of Procurement & Diversity, recommending an Award:

County Planning Commission

a) on RQ24245 to Fondries Environmental, Inc. (10-1) for specialized environmental monitoring equipment for the Green Bulkhead Project for an estimated cost in the amount of \$99,255.46. (Deputy Chief Approval No. DC2012-___ - authority to advertise for bids.)

Funding Source: 100% U.S. Department of the Army grant funds

Approve
 Disapprove
 Hold

CPB2012-1104

Juvenile Court, submitting an amendment to Contract No. CE1000196-01 with Catholic Charities Services Corporation dba Parmadale for in-home family therapy treatment services for the period of 2/1/2010 - 1/31/2012 for additional funds in the amount of \$7,000.00.

Funding Source: 100% General Funds

Approve
 Disapprove
 Hold

CPB2012-1105

Juvenile Court, recommending an award on RQ24900 and enter into a contract with Redwood Toxicology Laboratory, Inc. in the amount not-to-exceed \$56,000.00 for drug screening and testing services for the period 2/1/2013 - 1/31/2015.

Funding Source: 100% Health and Human Services Levy

Approve
 Disapprove
 Hold

CPB2012-1106

Juvenile Court, recommending an award on RQ24925 and enter into a contract with Premier Office Technologies, Inc. in the amount not-to-exceed \$60,000.00 for clinician dictation and transcription services for the period 1/1/2013 - 12/31/2014.

Funding Source: 100% General Fund

Approve
 Disapprove
 Hold

CPB2012-1107

Department of Health and Human Services, Community Initiatives Division/Office of Homeless Services, submitting a contract with Bowman Systems L.L.C., sole source, in the amount not-to-exceed \$30,000.00 for maintenance on the Homeless Management Information System for the period 1/1/2012 - 12/31/2012.

Funding Source: 100% Health and Human Services Levy funds

Approve
 Disapprove
 Hold

C. Exemption Requests

CPB2012-1108

Submitting a sole source exemption on RQ25882 which will result in a contract with Philadelphia Industrial Development Corporation in the amount not-to-exceed \$12,050.00 for license, maintenance and support on the Portfol Management System for use by Department of Development for the period 1/1/2013 - 12/31/2015.

1. Vendor/Contractor Name:

Philadelphia Industrial Development Corporation (PIDC)

2. What is the product/service that you seek to acquire?

License enhancements for the existing loan portfolio management software "Portfol" and support and maintenance services for the time period of 1/1/13 through 12/31/15.. This software is utilized in the management of the Department's Economic Development Loan portfolio.

3. Will this purchase obligate Cuyahoga County to this or any other vendor for future purchases, for example, maintenance, licensing or continuing need?

Yes No

This purchase does not obligate Cuyahoga County to any future purchase from PIDC. However, as loan volume increases, additional capacity may be need to be purchased. Support and maintenance service must be current in order to purchase additional capacity. These services are recommended and include the latest upgrades and enhancements.

4. Why do you need to acquire these goods or services?

This software has been purchased to manage the Economic Development loan portfolio. The price of the software is based on the volume of loans being serviced. Currently, the department is at the maximum amount of loans for the purchased liGense. In order to continue servicing loans through the software, an increment to the current license must be purchased.

The support and maintenance services will give the County the most current upgrades to the software and 6 hours of technical support annually.

5. Why are the requested goods/services the only ones that can satisfy your requirements?

What are the unique features of the product or service that are not available in any other product or service? Provide specific, quantifiable factors/qualifications.

The software is tailored for the management of an Economic Development Loan Portfolio and contains a variety of amortization schedules and management tools needed to manage Economic Development and Brownfield Redevelopment Projects. The support and maintenance for Portfol can only be provided by PIDC.

6. Were alternative goods/services evaluated? If yes, what were they and why were they unacceptable?

The department evaluated One Roof software but found that its features were focused on the management of Housing Projects. One Roof did not have the variety of amortization schedules and management tools needed to manage Economic Development and Brownfield Redevelopment Projects.

7. Identify specific steps taken to negate need for sole source provider. Only PIDC is legally authorized to provide support and maintenance for Portfol.

8. Has your department bought these goods/services in the past?

X Yes 0No

The initial license for the software was purchased on 11/11/2011 for \$5,000 which allowed servicing of ISO

loans. Maintenance/Support for one year was \$750 and training was \$650 totaling \$6,400. The department is currently processing a purchase for support and maintenance services for the time period of

7/1/11 through 12/31/12 under Requisition #25594 .

9. What efforts have been made or are being made to reduce the Department's reliance on a sole source provider for these goods/services in the future?

Only PIDC is legally authorized to provide support and maintenance for Portfol.

10. What efforts were made to get the best possible price?

The vendor is presenting a reduced rate schedule to the County for this purchase.

11. Why is the price for this purchase considered to be fair and reasonable?

The software and support and maintenance can only be provided by PIDC. The vendor is presenting a reduced rate schedule (attached) to the County for this purchase.

12. Amount to be paid: \$12,050 (\$5,000 for upgrade to current license and \$7,050 for support and maintenance for the time period of 11/11/13 through 12/31/15)

Funding Source: 100% General fund

Approve
 Disapprove
 Hold

CPB2012-1109

Department of Information Technology, submitting an RFP exemption on RQ25852 which will result in a contract with International Business Machines in the amount of \$497,128.00 for mainframe, licensing and maintenance for the period 1/1/2013 - 12/31/2013.

1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)

Software licensing and support for the IBM mainframe core components.

2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)

\$497,128.00

3. Rationale Supporting the Use of the Selected Procurement Method (include state contract# or GSA contract# and expiration date)

State Contract purchase #534133

4. What other available options and/or vendors were evaluated? If none, include the reasons why.

None, proprietary software licensing for the mainframe platform

5. What ultimately led you to this product or service? Why was the recommended vendor selected?

Vendor was selected to help support the required licensing for the mainframe platform.

6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.

Equipment this software runs houses important County applications.

7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.

Steps are being taken to remove the County off of this platform with the development of an ERP system.

Funding Source: 100% General fund

Approve
 Disapprove
 Hold

CPB2012-1110

County Sheriff,

- A) Submitting an RFP exemption, which will result in an amendment to Agreement No. AG1100179 with The MetroHealth System for medical, psychiatric, dental and pharmacy services for the period 12/14/2011 - 12/13/2012 to extend the time period to 1/31/2013, to change the scope of services effective 12/14/2012; no additional funds required.

- B) Submitting an amendment to Agreement No. AG1100179 with The MetroHealth System for medical, psychiatric, dental and pharmacy services for the period 12/14/2011 - 12/13/2012 to extend the time period to 1/31/2013, to change the scope of services effective 12/14/2012 ; no additional funds required.

Funding Source: 100% General Fund

Justification: Sheriff 2012: The MetroHealth System Contract Amendment for time and scope change of Medical Staffing.

1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)

Provide medical care to the inmates housed in Cuyahoga County Corrections Center. Original contract dates 12/14/2011 – 12/13/2012; amended expiration date for original scope 12/31/2012; scope change to include the following positions only: Psychiatrist, Psychiatry Nurse Practitioner, General Medicine Nurse Practitioner, Orthopedist, Dentist, and Pharmacist, expiring 01/31/2013.

2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)

\$1,550,000.00 original contract amount; amendment for no additional funds

3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)

The MetroHealth System is a county hospital organized and operated under Chapter 339 of the Ohio Revised Code which eliminates the need for a procurement method.

4. What other available options and/or vendors were evaluated? If none, include the reasons why.

The other available option was to hire physicians as Sheriff's Office employees. There has been less success in hiring these staff positions than was originally anticipated; the Sheriff's Office will continue attempting to fill the physician positions. The need to continue using MetroHealth System physicians arises from the mandate to be in compliance with the Ohio Revised Code 5120:1-8-09 - Medical which outlines that the responsibility of Full Service Jails includes providing medical, dental, and mental health services to County Inmates.

5. What ultimately led you to this product or service? Why was the recommended vendor selected?

The MetroHealth System is a county hospital organized and operated under Chapter 339 of the Ohio Revised Code which eliminates the need for a procurement method.

6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.

It would be unacceptable to delay this amendment due to the liability the County would endure and the non-compliance to a state mandate to provide health care services to inmates.

7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.

County Human Resources and the Sheriff's Office will continue to fill the positions in the Jail Medical Unit throughout the contract timeline in order to not need this service from the MetroHealth System in the future..

Approve
 Disapprove
 Hold

CPB2012-1111

Medical Examiner, submitting a sole source exemption on RQ25545, which will result in a contract with Nova Biomedical Corporation in the amount of \$3,315.94 for purchase of reagent kit modules and calibrators for the Nova CCX-1 Electrolyte Analyzer for the period 11/12/2012-12/12/2012.

Funding Source: 100 % General Funds

1. Vendor/Contractor Name: Nova Biomedical

2. What is the product/service that you seek to acquire?

Reagent Kit Modules and calibrators for a Nova CCX Electrolyte Analyzer

3. Will this purchase obligate Cuyahoga County to this or any other vendor for future purchases, for example, maintenance, licensing or continuing need?

X Yes No

We will continue to need expendable supplies.

4. Why do you need to acquire these goods or services?

July 2011, we acquired a new instrument from Nova Biochemical for electrolyte analysis (called a Nova CCX). This instrument measures sodium, potassium, chloride, calcium, magnesium, Creatinine, urea nitrogen and glucose in vitreous humor. To operate the instrument requires that consumable supplies (reagent packs, electrode caps, tubing, electrode sensors and the like, be purchased for the instrument. These supplies are specific for the Nova CCX and are not available from any other source.

5. Why are the requested goods/services the only ones that can satisfy your requirements?

What are the unique features of the product or service that are not available in any other product or service? Provide specific, quantifiable factors/qualifications.

Operation of the Nova CCX instrument requires that consumable supplies: reagent packs, electrode caps, tubing, electrode sensors and the like, be purchased for the instrument. These supplies are specific for the Nova CCX and are not available from any other source.

6. Were alternative goods/services evaluated?

NO If yes, what were they and why were they unacceptable? Please be specific with regard to features, characteristics, requirements, capabilities and compatibility. If no, why were alternatives not evaluated?

No other company manufactures the Nova CCX.

7. Identify specific steps taken to negate need for sole source provider.

Although no other company manufactures the Nova CCX or can supply the consumables, Nova Biomedical Corporation has offered a 7% discount.

8. Has your department bought these goods/services in the past? Yes No

We have purchased similar consumable supplies from Nova Biochemical for a different instrument (Nova 16). The new instrument is an upgrade to replace the Nova 16. Since acquiring the Nova CCX we have purchased reagent modules from Nova for the new instrument. These purchases are a sole source and Nova Biomedical Corporation has offered a 7% discount.

9. What efforts have been made or are being made to reduce the Department's reliance on a sole source provider for these goods/services in the future?

None; We have purchased the instrument that requires the specific reagents manufactured only by Nova Biomedical.

10. What efforts were made to get the best possible price?

A discount was requested and a 7% discount has been extended and accepted.

11. Why is the price for this purchase considered to be fair and reasonable?

Although no other company manufactures the Nova CCX or can supply the consumables, Nova Biomedical Corporation has offered a 7% discount upon request of a discount.

12. Amount to be paid: _____\$3,315.94_____

- Approve
- Disapprove
- Hold

CPB2012-1112

Domestic Relations Court, submitting a sole source exemption on RQ25340, which will result in a contract with Proware Case Management System in the amount of \$1,866.080 for maintenance and support services for the period 1/1/2013 - 1/31/2018.

1. Vendor Information: Proware Case Management System

2. What is the product/service that you seek to acquire?

Management and maintenance services, systems analyst and program analyst services, and ongoing system management and support services for the Court's PROWARE Case Management System (CMS).

3. Will this purchase obligate Cuyahoga County to this or any other vendor for future purchases, for example, maintenance, licensing or continuing need? Yes No

This contract with PROWARE is for a period of five (5) years, from 1/1/2013 thru 1/31/2018. Contained in the contract in addition to ongoing maintenance is future purchases/renewal of software licenses and replacement of hardware.

4. Why do you need to acquire these goods or services?

The Domestic Relations Court has been operating with its PROWARE CMS since 1997, is very satisfied with its operation, and wishes to retain using it.

5. Why are the requested goods/services the only ones that can satisfy your requirements?

Provide specific, quantifiable factors/qualifications.

The Domestic Relations Court has been operating with its PROWARE CMS since 1997 when it was implemented and modified to fulfill the specific operational needs of the Court. From 1997 to present we have implemented 4,430 Software Action Requests to add to, change or update the manner in which the CMS operates. No other product would be able to provide the specific services that our current CMS does without having to incur substantial development and/or modification costs to implement.

6. Were alternative goods/services evaluated?

No. Due to the fact that we are extremely satisfied with the performance of our CMS and with PROWARE’s performance, we do not wish to consider utilizing any other CMS.

7. Identify specific steps taken to negate need for sole source provider.

None. Due to the fact that we are extremely satisfied with the performance of our CMS and with PROWARE’s performance, we do not wish to consider utilizing any other CMS.

8. Has your department bought these goods/services in the past? X Yes No

Yes, PROWARE has been used in the past on a sole source basis.

9. What efforts have been made or are being made to reduce the Department’s reliance on a sole source provider for these goods/services in the future?

None. Due to the fact that we are extremely satisfied with the performance of our CMS and with PROWARE’s performance, we do not wish to consider utilizing any other CMS.

10. What efforts were made to get the best possible price?

The three (3) County Common Pleas Courts, General Division, Domestic Relations & Probate all have PROWARE contracts expiring the end of this year and we all sat down with Mr. Sadler from PROWARE and negotiated with him together, thus getting very favorable contract pricing.

11. Why is the price for this purchase considered to be fair and reasonable?

The total cost of the last five (5) year contract was \$1,569,876, The total cost of the five (5) year renewal contract is \$1,866,080, for an increase of \$296,204 over the five (5) year period. This includes the increased cost of replacement equipment and software. We consider the cost increase in the contract to be within the County guidelines.

12. Amount to be paid: \$1,866,080 over the five (5) year period.

Approve
 Disapprove
 Hold

CPB2012-1113

Department of Public Safety and Justice Services, submitting an RFP exemption, which will result in an amendment to Contract No. CE1200359-01with Pointe Blank Solutions, Ltd. for maintenance and enhancements of the Internet Judicial Assessment Inmate Locator (inJail) System software for the period 1/1/2011 - 12/31/2012 to extend the time period to 12/31/2013 and for additional funds in the amount of \$30,000.00.

1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)

The time extension required to allow for new REDSS virtualized server environment (procurement in progress) delivery and implementation. The InJail Database would be moved into the REDSS environment and knowledge transfer would go hand in hand. ..

2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any).

The original contract CE1200359-01/CE1200359-02 was originally \$117,500.00 and was expensed against two index codes:

*Funding Source- (DOIT) JA100990/\$105,000.00

*Funding Source- (REDSS) JA090068/\$12,500.00

The increase of \$30,000.00 will be added to index code: JA100990. This increase percentage is 26% of the original contract amount and is a 29% increase to index code JA100990.

3. Rationale Supporting the Use of the Selected Procurement Method (Include state contract# or GSA contract# and expiration date)

NA

4. What other available options and/or vendors were evaluated? If none, include the reasons why.

This was originally an RFP.

5. What ultimately led you to this product. or service? Why was the recommended vendor selected?

The vendor was originally selected through an RFP. Cuyahoga County Department of Public Safety and Justice Services requested a vendor to maintain and upgrade inJail, including consulting services for the maintenance of the system, coding of any modifications, enhancements, and required updates, and the testing of the modifications, enhancements, and updates in accordance with industry best practices.

6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.

Amendment, Bid process is not required for amendments.

7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.

Continue to conduct a Formal RFP process for services

X Approve

Disapprove

Hold

D. Consent Agenda

CPB2012-1114

Department of Public Works, submitting an amendment to a revenue generating agreement for lease of outdoor wall space for advertising, located at 2073 E. 9th Street, Cleveland, for the period 9/1/2009 - 8/31/2019 by assigning the interest to Whelan Walls LLC, effective 12/1/2012.

Funding Source: Revenue Generating

Note: This item was held at the request of the department.

Approve
 Disapprove
 Hold

CPB2012-1115

County Sheriff, submitting an amendment to a grant award in the amount of \$749,678.00 from U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance for Project RESTORE (Reentry Strategies Toward Reintegration) in connection with the FY2010 Second Chance Act Prisoner Reentry Initiative for the period 10/1/2010 - 9/30/2011 to extend the time period to 9/30/2013.

Funding Source: 100% Project RESTORE grant funds

Approve
 Disapprove
 Hold

CPB2012-1116

Juvenile Court, Submitting an agreement with Cuyahoga County Office of Health & Human Services in the amount not-to-exceed \$443,445.00 for administrative services for the Tapestry System of Care Project for the period 1/1/2013 - 12/31/2013.

Funding Source: 100% Health and Human Services Levy

Approve
 Disapprove
 Hold

CPB2012-1117

Juvenile Court, recommending awards and enter into agreements with various municipalities for the Community Diversion Program for the period 1/1/2013 - 12/31/2013:

- a) Village of Bratenahl
- b) Village of Gates Mills
- c) Village of Hunting Valley
- d) Village of Moreland Hills
- e) Olmsted Township

Recommending awards and enter into agreements with various municipalities for the Community Diversion Program for the period 1/1/2013 - 12/31/2013:

- a) City of Middleburg Heights
- b) Village of Brooklyn Heights

Funding Source: 100% by General Fund.

Approve
 Disapprove
 Hold

CPB2012-1118

Department of Public Safety and Justice Services, Public Safety Grants, Regional Enterprise Data Sharing System, submitting an amendment to Agreement No. AG1200017-01 with City of Lakewood for development, implementation and deployment of an automated interface system to link HTE Crimes Records Management System, Cuyahoga County Regional Information System and Cuyahoga InJail application for the period 12/21/2011 - 12/20/2012 to extend the time period to 7/21/2013; no additional funds required.

Funding Source: 100% by the Cuyahoga Regional Information System (CRIS). CRIS is funded primarily by User Fees and Moving Violation Fees, The CRIS index code is expected to received approximately 18% of its funding through a General Fund Subsidy.

Approve
 Disapprove
 Hold

CPB2012-1119

Department of Public Safety and Justice Services, Public Safety Grants, submitting an agreement with City of Cleveland in the amount not-to-exceed \$6,153.07 for reimbursement of eligible training expenses in connection with the FY2010 Urban Area Security Initiative Grant Program for the period 2/27/2012 - 10/15/2012.

Funding Source: 100% Department of Homeland Security through Ohio Emergency Management Agency

Approve
 Disapprove
 Hold

CPB2012-1120

Office of Procurement & Diversity, presenting voucher payments for the week of December 17, 2012.

Approve
 Disapprove
 Hold

CPB2012-1121

Department of Development, presenting Voucher payments between December 6, 2012 and December 12, 2012.

Approve
 Disapprove
 Hold

V. Other Business

CPB2012-1122

Submitting an RFP exemption which will result in an amendment to contract CE1000322 with Underground Archives. This amendment will include the phone service with Verizon .

1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)

In 2010 the Recorder's Office entered into a contract with Underground Archives (CE1000322). This is underground storage for County records. By law the County must have remote access to the records. The telephone company that supports Underground Archives is Verizon. The Verizon service was not included in the contract with Underground Archives.

2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)

\$21,165.36

The funding source is the General Fund.

3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)

In 2010 the Recorder's Office entered into a contract with Underground Archives (CE1000322). The County Recorder at the time did not include the telephone service into the contract. They entered into an agreement with Verizon without going through the Procurement method as established by the County.

4. What other available options and/or vendors were evaluated? If none, include the reasons why.
NONE. Verizon is the only phone service to Underground Archives.

5. What ultimately led you to this product or service? Why was the recommended vendor selected?

There was a bid process done to enter into contract CE1000322 with Underground Archives. The phone service was not included and not done according to County Policies. Verizon cannot be at fault here because the Recorder did not follow policies.

6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.

Verizon will stop their service. We will not be compliant with Ohio Law.

7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services. Currently the Fiscal Office/Recorder is working on an amendment to CE1000322 with Underground Archives. This amendment will include the phone service with Verizon. Verizon is the only telephone service available to Underground Archives.

Approve
 Disapprove
 Hold

The agenda was amended to introduce the following time sensitive/ mission critical purchase item:

Presented by Mike Chambers, Department of Public Works,

1. Sanitary Engineering vehicle repair purchase to CCI North Coast in the amount of \$1,416.76.

2. Vehicle repair purchase to Elmans in the amount of \$940.00.

Presented by Jeff Mowry, Department of Information Technology,

Purchase of 6 additional Hyland software workview licenses and maintenance agreement for procurement workflow testing to OneLink in the amount of \$9,151.00.

The full allotment of time sensitive mission critical purchase funds available to the Departments were restored.

Approve
 Disapprove
 Hold

David Merriman announced the last meeting of this year will be held on Thursday, December 27 at 11:00a.m. The first meeting of the new year will be held on Monday, January 7th at 11:00 a.m.

- VI. Public Comment – There was no public comment.
- VII. Adjournment: The meeting was adjourned at 12:20 P.M.

A. Tabled Items for Review

CPB2012-1067

Novus Title: Department of Public Safety & Justice Services, 2012, Cinecraft Productions, See Something Suspicious Say Something Campaign, RQ 25604

A. Scope of Work Summary

1. Department of Public Safety & Justice Services requesting approval of a contract with Cinecraft Productions, Inc., for the anticipated cost of \$10,119.00. The anticipated start-completion dates of the project are 11/1/2012-2/28/2013.

2. The primary goal of the project is to develop a multi-media campaign that will raise awareness of the work of the Fusion Center and with the increased awareness encourage citizens to report suspicious activity to them. This package will incorporate elements of the larger, federal See Something, Say Something campaign.

3. N/A

B. Procurement

1. The procurement method for this project was a request for quotes, which has been attached to this action. Cinecraft Productions, Inc. was the lowest bidder who also most closely complied with the needs of the Fusion Center as articulated in the request for quotes.

2. The above procurement method was closed on August 3, 2012. A copy of the request for quotes that was sent out is attached to this action. The vendor has assented their quote is still valid through contract negotiations and their signature on the contract.

3. N/A

C. Contractor and Project Information

1. The address of the contractor is:

Cinecraft Productions, Inc.

2515 Franklin Boulevard

Cleveland, OH 44113

Council District: 7

2. The President of Cinecraft Productions, Inc is Maria Keckan

3. The address or location of the project is same as above as the work will be performed there. The Council District is still 7.

D. Project Status and Planning

1. This is a one-time project and the Fusion Center will own the product at the end of the contract period.

2. The project has no phases. The contract period is 11/1/2012-2/28/2012 and the contract stipulates that payment shall be made within thirty (30) days following the receipt of a detailed, documented invoice of services.

3. N/A

4. The project's term will have already begun by the time this action is heard. The reason for late submission was waiting on approval from the Communications Dept, vendor registration requirements and contract negotiations with the contractor.

5. N/A

E. Funding

1. The project is 100% funded through the FY10 SHSP-LE award.

2. N/A--no schedule of payments has been established. Contract dictates terms of payment.

3. N/A

B. Scheduled Items

CPB2012-1123

TITLE: PUBLIC WORKS 2012 Z VENTURE CAPITAL AWARD RFP25240

Submitting a revenue generating agreement with Z Venture Capital Frontiers, Inc. dba The Payphone Company, The Zaman Group for the furnishing of all materials/labor and perform all the work required for pay phones for various County buildings for the period March 1, 2013 - February 28, 2018 with the option to extend an additional 5 years.

A. Scope of Work

This a revenue generating agreement. No funds needed. Contract starts March 1, 2013 for a term of five (5) years. The primary goal is to ensure a phone provider for visitors and to continue collecting revenue on monthly basis.

B. Procurement

The procurement method for the project was a Request for Proposal with Z Venture Capital Frontiers, Inc. dba The Payphone Company, The Zaman Group (only vendor responding) being the highest and best bidder. Revenue Generating. SBE 5%.

C. Contractor Information

Z Venture Capital Frontiers, Inc. dba The Payphone Company,
The Zaman Group
1625 West Vernon Avenue
Los Angeles, CA 90062
Contact: Karim Zaman
1-323-596-4690 Ext 5510
FAX 1-323-596-4695
Registered w/Inspector General's office
County District: NA

D. Project Status

The project is an extension of the existing project. The Agreement needs a signature ink by March 1, 2013.

E. Funding

The project is Revenue Generating Agreement. The schedule of payments made to Cuyahoga County is monthly that will contribute 35% Local Toll Billed, 35% Local Toll Coins, 35% Intralata Toll Coins, 25% IntraLata 0+, 0-toll bid & 25% InterLata 9+, 0-toll billed (an average of \$335.20 each month). The project is continuation of an existing Agreement.

History: CPB2012-906 extension.

CPB2012-1124

SCOPE OF WORK SUMMARY:

1. Department of Development requesting approval of a contract with Kuper Hilton & Kaminski, Inc., for the anticipated cost of \$3,122.00

The anticipated start-completion dates are 1/1/2013 - 09/30/2013.

2. The primary goal of the project is to complete exterior repairs and improvements to the property located at 23790 Lorain Road in the City of North Olmsted, Ohio.

PROCUREMENT:

1. The procurement method for this project was through Board of Control exemption.

The total amount allocated to the Storefront Rebate program is \$300,000.00

CONTRACTOR AND PROJECT INFORMATION:

1. The address of the project is:
23790 Lorain Road
North Olmsted, Ohio 44070
County Council District 1

2. The Property Owner is:
Kuper Hilton & Kaminski
23790 Lorain Road
North Olmsted, Ohio 44070
County Council District 1

PROJECT STATUS and PLANNING

1. The project is a part of a recurring County program- Storefront Renovation Rebate Program, in which business owners receive a rebate for approved facade improvements.

FUNDING:

1. The project is funded 100% General Fund.
2. Scheduled payment (rebate) for the project is on a reimbursement basis upon submission of an invoice and backup documentation, after the completion of the project.

SCOPE OF WORK SUMMARY:

1. Department of Development requesting approval of a contract with Paul J. Stano Company LPA., for the anticipated cost of \$17,498.00

The anticipated start-completion dates are 1/1/2013 - 09/30/2013.

2. The primary goal of the project is to complete exterior repairs and improvements to the property located at 6650 Pearl Road in the City of Parma Heights.

PROCUREMENT:

1. The procurement method for this project was through Board of Control exemption.

The total amount allocated to the Storefront Rebate program is \$300,000.00

CONTRACTOR AND PROJECT INFORMATION:

1. The address of the project is:
6650 Pearl Road
Parma Heights, Ohio 44130
County District 4

2. The Property Owner is:
Paul J. Stano
6650 Pearl Road, Suite 202
Parma Heights, Ohio 44130
County District 4

PROJECT STATUS and PLANNING

1. The project is a part of a recurring County program- Storefront Renovation Rebate Program, in which business owners receive a rebate for approved facade improvements.

FUNDING:

1. The project is funded 100% General Fund.
2. Scheduled payment (rebate) for the project is on a reimbursement basis upon submission of an invoice and backup documentation, after the completion of the project.

SCOPE OF WORK SUMMARY:

1. Department of Development requesting approval of a contract with Robert S Malinak, for the anticipated cost of \$870.00

The anticipated start-completion dates are 1/1/2013 - 09/30/2013.

2. The primary goal of the project is to complete exterior repairs and improvements to the property located at 25586 Bagley Road in the City of Olmsted Falls.

PROCUREMENT:

1. The procurement method for this project was through Board of Control exemption.

The total amount allocated to the Storefront Rebate program is \$300,000.00

CONTRACTOR AND PROJECT INFORMATION:

1. The address of the project is:
25586 Bagley Road
Olmsted Falls, Ohio 44138
County Council District 5

2. The Property Owner is:
Robert Malinak
25586 Bagley Road
Olmsted Falls, Ohio 44138
County Council District 5

PROJECT STATUS and PLANNING

1. The project is a part of a recurring County program- Storefront Renovation Rebate Program, in which business owners receive a rebate for approved facade improvements.

FUNDING:

1. The project is funded 100% General Fund.
2. Scheduled payment (rebate) for the project is on a reimbursement basis upon submission of an invoice and backup documentation, after the completion of the project.

SCOPE OF WORK SUMMARY:

1. Department of Development requesting approval of a contract with VIP Smiles Johnson Dental Inc., for the anticipated cost of \$4,391.00

The anticipated start-completion dates are 1/1/2013 - 09/30/2013.

2. The primary goal of the project is to complete exterior repairs and improvements to the property located at 5260 Warrensville Center Road in the City of Maple Heights.

PROCUREMENT:

1. The procurement method for this project was through Board of Control exemption.

The total amount allocated to the Storefront Rebate program is \$300,000.00

CONTRACTOR AND PROJECT INFORMATION:

1. The address of the project is:
5260 Warrensville Center Road
Maple Heights, Ohio 44137
Council District 8

2. The Property Owner is:
Lucia Johnson
5260 Warrensville Center Road
Maple Heights, Ohio 44137
Council District 8

PROJECT STATUS and PLANNING

1. The project is a part of a recurring County program- Storefront Renovation Rebate Program, in which business owners receive a rebate for approved facade improvements.

FUNDING:

1. The project is funded 100% General Fund.
2. Scheduled payment (rebate) for the project is on a reimbursement basis upon submission of an invoice and backup documentation, after the completion of the project.

CPB2012-1125

Title: Department of Development 2012 MAE Construction LLC Contract Lead Remediation Case 221 Pickett at 21551 Priday Avenue Euclid RQ# 25994

A. Scope of Work Summary

1. Department of Development requesting approval of a contract with MAE Construction LLC for the anticipated cost \$5,210.00. The anticipated start-completion dates are December 24, 2012 – May 31, 2013.

2. The primary goals of the project are removing lead hazards at the home of a low-income family, maintaining the housing stock of Cuyahoga County's inner ring suburbs, and reducing the risk of lead poisoning in young children.

B. Procurement

1. The procurement method for this project was competitive bidding administered by the Department of Development. The total value of the winning competitive bid is \$5,210.00.

2. The competitive bid was closed on 10/05/2012.

3. There were 8 bids received by the Department of Development, lowest bidder approved.

C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors is:

MAE Construction LLC

960 West Hill Drive

Sagamore Hills, Ohio 44067

Council District (N/A)

2. The president for the contractor/vendor is Bob Miller.

3.a. The address or location of the project is:

Pickett

21551 Priday Avenue

Euclid, Ohio 44125

3.b. The project is located in Council District 11.

D. Project Status and Planning

1. This is one of 250 such contracts that will be issued during the three-year grant period.

E. Funding

1. The project is funded 100% by the U.S. Department of Housing and Urban Development Lead Hazard Remediation Grant passed through County Board of Health.

2. The schedule of payments is payment upon completion of project.

Title: Department of Development 2012 Paragon CMS Contract Lead Remediation Case 087 Gray at 5268 W. 49th Street Parma RQ# 25893

A. Scope of Work Summary

1. Department of Development requesting approval of a contract with Paragon CMS for the anticipated cost \$10,865.00. The anticipated start-completion dates are December 24, 2012 - May 31, 2013.

2. The primary goals of the project are removing lead hazards at the home of a low-income family, maintaining the housing stock of Cuyahoga County's inner ring suburbs, and reducing the risk of lead poisoning in young children.

B. Procurement

1. The procurement method for this project was competitive bidding administered by the Department of Development. The total value of the winning competitive bid is \$13,685.00. Due to federal grant

requirements the Department of Development maximum contribution for a Lead project in Parma is normally \$8,000, however the Cuyahoga County Board of Health authorized grant funds up to \$10,865 for this case. The homeowner will contribute \$2,820.00.

2. The competitive bid was closed on 02/13/2012.

3. There were 5 bids received by the Department of Development, lowest bidder did not meet performance requirements. Contract now awarded to second lowest bidder.

C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors is:

Paragon CMS

3740 Carnegie Avenue, Suite 301

Cleveland, Ohio 44122

Council District 08.

2. The president for the contractor/vendor is Dan Lawson.

3.a. The address or location of the project is:

Gray

5268 W. 49th Street

Parma, Ohio 44134

3.b. The project is located in Council District 04.

D. Project Status and Planning

1. This is one of 250 such contracts that will be issued during the three-year grant period.

E. Funding

1. This project is funded \$10,865.00 by the U.S. Department of Housing and Urban Development Lead Hazard Remediation Grant passed through County Board of Health, and the homeowner is contributing \$2,820.00.

2. The schedule of payments is payment upon completion of project.

Title: Department of Development 2012 Paragon CMS Contract Lead Remediation Case 194 Taylor at 19513 Wickfield Avenue Warrensville Heights RQ# 25892

A. Scope of Work Summary

1. Department of Development requesting approval of a contract with MAE Construction LLC for the anticipated cost \$9,605.00. The anticipated start-completion dates are December 24, 2012 - May 31, 2013.

2. The primary goals of the project are removing lead hazards at the home of a low-income family, maintaining the housing stock of Cuyahoga County's inner ring suburbs, and reducing the risk of lead poisoning in young children.

B. Procurement

1. The procurement method for this project was competitive bidding administered by the Department of Development. The total value of the winning competitive bid is \$9,935.00. Due to federal grant requirements the Department of Development maximum contribution for a Lead project in Warrensville Heights is normally \$8,000, however the Cuyahoga County Board of Health authorized an increase of grant funds in this case to \$9,605.00. The homeowner will contribute \$330.00.

2. The competitive bid was closed on 02/16/2012.

3. There were 5 bids received by the Department of Development, lowest bidder did not meet

performance requirements. Contract now awarded to second lowest bidder.

C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors is:

Paragon CMS
3740 Carnegie Avenue, Suite 301
Cleveland, Ohio 44122
Council District 08.

2. The president for the contractor/vendor is Dan Lawson.

3.a. The address or location of the project is:

Taylor
19513 Wickfield Avenue
Warrensville Heights, Ohio 44128

3.b. The project is located in Council District 09.

D. Project Status and Planning

1. This is one of 250 such contracts that will be issued during the three-year grant period.

E. Funding

1. This project is funded \$9,605.00 by the U.S. Department of Housing and Urban Development Lead Hazard Remediation Grant passed through County Board of Health and Community Development Block Grant Program Funds, and the homeowner is contributing \$330.00.

2. The schedule of payments is payment upon completion of project.

Title: Department of Development 2012 Paragon CMS Contract Lead Remediation Case 405 Oliver at 1269 Plainfield Road South Euclid RQ# 25996

A. Scope of Work Summary

1. Department of Development requesting approval of a contract with Paragon CMS for the anticipated cost of \$3,905.00. The anticipated start-completion dates are December 24, 2012 – May 31, 2013.

2. The primary goals of the project are removing lead hazards at the home of a low-income family, maintaining the housing stock of Cuyahoga County's inner ring suburbs, and reducing the risk of lead poisoning in young children.

B. Procurement

1. The procurement method for this project was competitive bidding administered by the Department of Development. The total value of the winning competitive bid is \$3,905.00.

2. The competitive bid was closed on 11/01/2012.

3. There were 6 bids received by the Department of Development, lowest bidder approved.

C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors is:

Paragon CMS
3740 Carnegie Avenue, Suite 301
Cleveland, Ohio 44122
Council District 08.

2. The president for the contractor/vendor is Dan Lawson.

3.a. The address or location of the project is:

Oliver

1269 Plainfield Road

South Euclid, Ohio 44121

3.b. The project is located in Council District 11.

D. Project Status and Planning

1. This is one of 250 such contracts that will be issued during the three-year grant period.

E. Funding

1. The project is funded 100% by the U.S. Department of Housing and Urban Development Lead Hazard Remediation Grant passed through County Board of Health and Community Development Block Grant Program Funds.

2. The schedule of payments is payment upon completion of project.

Title: Department of Development 2012 Paragon CMS Contract Lead Remediation Cases 132, 133, 134, 215 at 2113 Halstead Avenue Units 1-4 Lakewood RQ# 25995

A. Scope of Work Summary

1. Department of Development requesting approval of a contract with Paragon CMS for the anticipated cost of \$15,445.00. The anticipated start-completion dates are December 24, 2012 – May 31, 2013.

2. The primary goals of the project are removing lead hazards at the home of a low-income family, maintaining the housing stock of Cuyahoga County's inner ring suburbs, and reducing the risk of lead poisoning in young children.

B. Procurement

1. The procurement method for this project was competitive bidding administered by the Department of Development. The total value of the winning competitive bid is \$15,445.00.

2. The competitive bid was closed on 03/16/2012.

3. There were 4 bids received by the Department of Development, lowest combined bidder meeting program guidelines approved.

C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors is:

Paragon CMS

3740 Carnegie Avenue, Suite 301

Cleveland, Ohio 44122

Council District 08.

2. The president for the contractor/vendor is Dan Lawson.

3.a. The address or location of the project is:

2113 Halstead Avenue Units 1-4

Lakewood, Ohio 44107

3.b. The project is located in Council District 02.

D. Project Status and Planning

1. This is one of 250 such contracts that will be issued during the three-year grant period.

E. Funding

1. The project is funded 100% by the U.S. Department of Housing and Urban Development Lead Hazard

Remediation Grant passed through County Board of Health and Community Development Block Grant Program Funds.

2. The schedule of payments is payment upon completion of project.

Title: Department of Development 2012 BDL General Contracting, Inc. Contract Lead Remediation Case 423 Miller at 21290 Carol Drive Euclid RQ# 25891

A. Scope of Work Summary

1. Department of Development requesting approval of a contract with BDL General Contracting, Inc. for the anticipated cost of \$7,995.00. The anticipated start-completion dates are December 24, 2012 – May 31, 2013.

2. The primary goals of the project are removing lead hazards at the home of a low-income family, maintaining the housing stock of Cuyahoga County's inner ring suburbs, and reducing the risk of lead poisoning in young children.

B. Procurement

1. The procurement method for this project was competitive bidding administered by the Department of Development. The total value of the winning competitive bid is \$7,995.00.

2. The competitive bid was closed on 11/07/2012.

3. There were 8 bids received by the Department of Development, lowest bidder approved.

C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors is:

BDL General Contracting, Inc.

P.O. Box 32430

Euclid, Ohio 44132

Council District 11

2. The president for the contractor/vendor is Dawna Rotert.

3.a. The address or location of the project is:

Miller

21290 Carol Drive

Euclid, Ohio 44119

3.b. The project is located in Council District 11.

D. Project Status and Planning

1. This is one of 250 such contracts that will be issued during the three-year grant period.

E. Funding

1. This project is funded 100% by the U.S. Department of Housing and Urban Development Lead Hazard Remediation Grant passed through County Board of Health.

2. The schedule of payments is payment upon completion of project.

CPB2012-1126

DoIT for Dept. of Development 2012-15 Philadelphia Industrial Development Corporation Contract

A) DoIT submitting a contract with Philadelphia Industrial Development Corporation in the amount not-to-exceed \$12,050.00 for Incremental Software License Increase and Maintenance and Support Services for PIDC's "Portfol Software" for the period 1/1/2013 - 12/31/2015.

B) Sole Source (see Justification)

C) Philadelphia Industrial Development Corporation

1500 Market Street
Suit 2600 West
Philadelphia, PA 19102
Pennsylvania Corporation

D) The project reoccurs annually as the terms of the contract expire.

E) General Fund - Invoice

CPB2012-1127

Department of Information Technology submitting a contract with Environmental Systems Research Institute, Inc. in the amount not-to-exceed \$10,205.00 for Software support maintenance service of ESRI's ArcGIS Concurrent License products for the period 1/1/2013 - 12/31/2013.

A. Department of Information Technology submitting a contract with Environmental Systems Research Institute, Inc. in the amount not-to-exceed \$10,205.00 for Software support maintenance service of ESRI's ArcGIS Concurrent License products for the period 1/1/2013 - 12/31/2013.

B. The proposed contract is a State Vendor Number 533197-3.

C. Environmental Systems Research Institute, Inc.

380 New York Street
Redlands, CA 92373
Ajmal Yourish

D. The project reoccurs annually.

E. The project is funded 100% by the General Fund.

CPB2012-1128

A. Scope of Work Summary

1. The City of Cleveland/Cuyahoga County Workforce Development is requesting approval of an On-the-Job Training Program grant with Bula Forge & Machine, Inc. in the amount not-to-exceed \$8,400.00 for On-the-Job training for the period 11/26/2012 - 2/28/2013.

2. The primary goal of the project is to hire and train five trainees under an On-the-Job Training Program. The employer will be reimbursed 50% of the wages paid for the contract period.

3. The project is mandated by the ORC statute 307.86 (E): Specifically allowable program to assist employers in Workforce Investment Act.

B. Procurement

1. The OJT program is specifically authorized under the federal Workforce Investment Act and is exempt from competitive bidding requirements. The Department of Workforce Development follows the

guidelines established in the OJT policy which was approved by the Workforce Investment Board. The OJT policy is attached.

C. Contractor and Project Information

1. Bula Forge & Machine, Inc.
3001 W. 121st Street, Cleveland, OH 44111
Council District: #8

2. The Chief Executive Officer is Karen D. Mason

Bula Forge & Machine, Inc. is a for-profit company whose main business is the manufacturing of forged, machined, and assembled products. It has been in business since 1973.

D. Project Status and Planning

1. This is a new contract.
2. The OJT Program has already begun. The reason for the delay in this request is the contract negotiations with the employer and the fact that the department has to be responsive to the employer's hiring needs.

E. Funding

1. The project is funded 100% by Federal Workforce Investment Act (WIA) Funds.
2. The schedule of payments is by invoice received from the employer on a monthly basis.

A. Scope of Work Summary

1. The City of Cleveland/Cuyahoga County Workforce Development is requesting approval of an On-the-Job Training Program grant with PPG Industries, Inc. for the anticipated cost of not more than \$10,000. The anticipated start-completion dates are 11/12/2012 to 1/31/2013.

2. The primary goals of the project are to hire and train 4 trainees under an On-the-Job Training Program. The employer will be reimbursed 50% of the wages paid for the contract period.

3. The project is mandated by the ORC statute 307.86 (E): Specifically allowable program to assist employers in Workforce Investment Act.

B. Procurement

1. The OJT program is specifically authorized under the federal Workforce Investment Act and is exempt from competitive bidding requirements. The Department of Workforce Development follows the guidelines established in the OJT policy which was approved by the Workforce Investment Board. The OJT policy is attached.

C. Contractor and Project Information

1. PPG Industries, Inc., 3800 W. 143rd St., Cleveland, Oh. 44111
Council District # 3. The Principal Owner is Gary Sellers - CEO.

D. Project Status and Planning

1. This is a new contract.
2. The OJT Program has already begun. The reason for the delay in this request is the contract

negotiations with the employer and the fact that the department has to be responsive to the employer's hiring needs.

E. Funding

1. The project is funded 100% by Federal Workforce Investment Act (WIA) Funds.
2. The schedule of payments is by invoice received from the employer on a monthly basis.

A. Scope of Work Summary

1. The City of Cleveland/Cuyahoga County Workforce Development is requesting approval of an On-the-Job Training Program grant with Solutions at Work, S.A.W., Inc. in the amount not-to-exceed \$2,000.00 for On-the-Job training for the period 11/12/2012 - 1/31/2013.

2. The primary goal of the project is to hire and train one trainee under an On-the-Job Training Program. The employer will be reimbursed 50% of the wages paid for the contract period.

3. The project is mandated by the ORC statute 307.86 (E): Specifically allowable program to assist employers in Workforce Investment Act.

B. Procurement

1. The OJT program is specifically authorized under the federal Workforce Investment Act and is exempt from competitive bidding requirements. The Department of Workforce Development follows the guidelines established in the OJT policy which was approved by the Workforce Investment Board. The OJT policy is attached.

C. Contractor and Project Information

1. S.A.W., Inc.
1275 Lakeside Avenue E.
Cleveland, Ohio 44114
Council District: #8

2. The Executive Director is Richard Hoban, CEO

SAW, Inc. is a private, 501.C.3, Ohio non-profit organization established in 1969 to provide employment to individuals with developmental disabilities. SAW is the non-profit partner of the Cuyahoga County Board of Development Disabilities (CCBDD). For over 40 years, SAW has been a reliable staffing and outsourcing resource for some of the largest companies in northeast Ohio.

D. Project Status and Planning

1. This is a new contract.
2. The OJT Program has already begun. The reason for the delay in this request is the contract negotiations with the employer and the fact that the department has to be responsive to the employer's hiring needs.

E. Funding

1. The project is funded 100% by Federal Workforce Investment Act (WIA) Funds.
2. The schedule of payments is by invoice received from the employer on a monthly basis.

CPB2012-1129

A. Scope of Work Summary

1. Office of Procurement & Diversity recommending award of contract on RQ25176 with Na-Churs Plant Food Company dba Nachurs Alpine Solutions, Industrial in the amount of \$33,200.00 for the period 1/1/2013 through 12/31/2013.
2. The primary goal is to enter into a contract to furnish and deliver runway deicing fluid (Potassium Acetate) to the Cuyahoga County Airport to ensure safe runway and pedestrian areas.

B. Procurement

1. The procurement method was a competitive bid. The estimate was \$56,000.00.
2. The bid closed on 11/08/2012. There was a 0% SBE goal.
3. There were 3 bids pulled from OPD, 3 bids submitted, and 1 bid approved.

C. Contractor and Project Information

1. Contractor:

Na-Churs Plant Food Company dba
Nachurs Alpine Solutions, Ind.
421 Leader Street
Marion, Ohio 43302

2. The owner/vice president/CFO for the company is Jeff Barnes.
- 3.a. The address for the project is Cuyahoga County Airport, 26300 Curtiss Wright Parkway, Richmond Heights, OH 44143
- 3.b. The project is located in Council District 11.

D. Project Status and Planning

1. The project is a reoccurring contract.
2. The project is on a critical action path because it is imperative a contractor is in place for winter weather to ensure safe conditions.

E. Funding

1. The project is funded 100% by the General Fund.
2. The schedule of payment is monthly.

CPB2012-1130

Medical Examiner, submitting a revenue generating agreement with agencies for lab testing services in exchange for testing personnel to be placed at Regional Crime Lab beginning 1/1/2012 and thereafter until terminated as provided within agreement (see attached).

A. Scope of Work Summary

1. Medical Examiner is requesting approval of agreements with the listed municipalities and public agencies. The anticipated start date was effective dates of January 1, 2012.
2. The primary goals of the project are to provide forensic testing services for law enforcement and other justice related public agencies throughout Cuyahoga County.

The following agencies have returned signed agreements for approval by the County Executive in the following amounts:

- 1) City of Cleveland (Police Department)
- 2) Cuyahoga Metropolitan Housing Authority (CMHA - Police Department)

B. Procurement: N/A

C. Contractor and Project Information

1. The address of the City of Cleveland is:

City Hall
601 Lakeside Ave.
Cleveland, OH 44114

Mayor Frank Jackson
Police Chief Michael McGrath

2. The address of CMHA is:

8120 Kinsman Rd.
Cleveland, OH 44104

CEO Jeffrey K. Patterson
Police Chief Andres Gonzalez

D. Project Status and Planning

1. The Regional Crime Lab is an on-going service being provided.
2. The Regional Crime Lab has 10 law enforcement agencies as well as the City of Cleveland and CMHA. It is anticipated to bring on an additional 10 agencies during 2013.
3. The Regional Crime Lab is on a critical action path because testing for law enforcement impacts jail expenses, prosecution time, court dockets and a variety of other significant public costs (both financial and quality of life). Formal agreements had not been done in the past in the format required by the Law Department but an interruption in testing services was not feasible.
4. Therefore, the project's term has already begun. The reason there was a delay in this request is in being able too provide agencies with the proper formatted agreement, having said agreement reviewed and passed by local municipal governments and signed by their Mayor's or other Chief Executive officer.

E. Funding

1. The Regional Crime Lab is funded by the General Fund, fees, Intergovernmental revenues (both monetary and in-kind) and grants. For this particular item, no additional funds are required as this is an exchange of services for personnel assigned agreement.

CPB2012-1131

A. Scope of Work Summary

1. Juvenile Court is requesting approval of award recommendation and contract for the Juvenile Detention Utilization Study with Case Western Reserve University, on behalf of Begun Center for Violence Prevention, at the Mandel School of Applied Social Sciences for the period of January 1, 2013 to June 30, 2013, with the not-to-exceed amount of \$34,727.84.
2. The primary goals of the project are to provide a broad overview of the referral and admission trends at the Cuyahoga County Detention Center over a multi-year period.
3. The project is part of the Cuyahoga County RECLAIM Ohio grant plan and is required as part of the State of Ohio's grant with the Annie E. Casey grant for Juvenile Detention Alternatives Initiatives.

B. Procurement

1. The procurement method for this project was an RFP process (RFP #24511). The total value of the RFP is \$34,727.84.
2. The procurement method was closed on September 5, 2012. There was a 5% SBE goal.
3. There was one proposal submitted for review. The proposal was reviewed and selected, as it met all requirements of the RFP.

C. Contractor and Project Information

1. The address of the vendors and/or contractor is:
Case Western Reserve University, on behalf of Begun Center for Violence Prevention Mandel School of Applied Social Sciences
11235 Bellflower Road
Cleveland, Ohio 44106
Council District: 7

2. Case Western Reserve University is a State of Ohio Institution of Higher Education.

3.a The address or location of the project is:

9300 Quincy Avenue
Cleveland, Ohio 44106

3.b. The project is located in Council District 7

D. Project Status and Planning

1. The project is an occasional project.
2. N/A
3. N/A
4. N/A
5. N/A

E. Funding

1. The project is 100% funded by RECLAIM funds.
2. The schedule of payments is by invoice and project milestone.
3. N/A.

CPB2012-1132

Novus Title: Public Safety & Justice Services 2012 Mark Vedder Contract FY10 Urban Area Security Initiative

A. Scope of Work Summary

1. Public Safety Justice Services requesting approval of a contract with Mark Vedder for anticipated costs of \$2000. The anticipated start-completion dates are 12/1/2012 - 04/01/2013.

2. The primary goals of the project are;

§ Provide funding for First Responder to prepare for, prevent, respond to and recover from natural and man-made disasters.

Funding equips, trains, exercises and evaluates first responders in this goal.

This contract pays Mark Vedder for instruction expenses associated with FEMA-approved training.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.

2. The grant agreement will close on 7.31.2013.

3. The procurement method with Mark Vedder was RFQ. The total value of the RFQ is a minimum of \$16,000, between three (3) instructors. The RFQ ended on 01/23/2012. Public Safety & Justice Services received three (3) responses.

C. Contractor and Project Information

1. The address of the vendor is;

Mark Vedder

298 Hillside Lane

Chagrin Falls, OH 44022

Council District 6

2. Mark Vedder is an independent contractor.

3. The vendor will instruct FEMA-approved training course to first responders from all Cuyahoga County municipalities who wish to send personnel.

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receives funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.

2. The reimbursed expenses for training involve an ongoing project to present awareness-level training to all Cuyahoga County First Responders, as well as the County Bomb Response Plan.

3. The RFQ award to Mark Vedder includes training of the above course beginning 12/01/2012 of up to 24 sessions.

4. The contract has already begun, though no classes are currently scheduled before January, 2013. All training must be completed by March 1, 2013 to ensure attendees can receive allowable Overtime/Backfill reimbursement.

E. Funding

1. The project is funded 100% by DHS through OEMA.
2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Novus Title: Public Safety & Justice Services 2012 Gordie Polando Contract FY10 Urban Area Security Initiative

A. Scope of Work Summary

1. Public Safety Justice Services requesting approval of a contract with Gordie Polando for anticipated costs of \$2800. The anticipated start-completion dates are 12/1/2012 - 04/01/2013.

2. The primary goals of the project are;

§ Provide funding for First Responder to prepare for, prevent, respond to and recover from natural and man-made disasters.

Funding equips, trains, exercises and evaluates first responders in this goal.

This contract pays Gordie Polando for instruction expenses associated with FEMA-approved training.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.

2. The grant agreement will close on 7.31.2013.

3. The procurement method with Gordie Polando was RFQ. The total value of the RFQ is a minimum of \$16,000, between three (3) instructors. The RFQ ended on 01/23/2012. Public Safety & Justice Services received three (3) responses.

C. Contractor and Project Information

1. The address of the vendor is;

Gordie Polando

13679 Cuyahoga Trail

Novelty, Ohio 44072

Novelty, Ohio is in Geauga County

2. Gordie Polando is an independent contractor.

3. The vendor will instruct FEMA-approved training course to first responders from all Cuyahoga County municipalities who wish to send personnel.

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receives funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.

2. The reimbursed expenses for training involve an ongoing project to present awareness-level training to all Cuyahoga County First Responders, as well as the County Bomb Response Plan.

3. The RFQ award to Gordie Polando includes training of the above course beginning 12/01/2012 of up to 24 sessions.

4. The contract has already begun, though no classes are currently scheduled before January, 2013. All training must be completed by March 1, 2013 to ensure attendees can receive allowable Overtime/Backfill reimbursement.

E. Funding

1. The project is funded 100% by DHS through OEMA.

2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Novus Title: Public Safety & Justice Services 2012 David A. Sword Contract FY10 Urban Area Security Initiative

A. Scope of Work Summary

1. Public Safety Justice Services requesting approval of a contract with David A. Sword for anticipated costs of \$4800. The anticipated start-completion dates are 12/1/2012 - 04/01/2013.

2. The primary goals of the project are;

Provide funding for First Responder to prepare for, prevent, respond to and recover from natural and man-made disasters.

Funding equips, trains, exercises and evaluates first responders in this goal.

This contract pays David A. Sword for instruction expenses associated with FEMA-approved training.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.

2. The grant agreement will close on 7.31.2013.

3. The procurement method with David A. Sword was RFQ. The total value of the RFQ is a minimum of \$16,000, between three (3) instructors. The RFQ ended on 01/23/2012. Public Safety & Justice Services received three (3) responses.

C. Contractor and Project Information

1. The address of the vendor is;

David A. Sword

416 Stephanie Circle

Wadsworth, Ohio 44281

Wadsworth, Ohio is in Medina County

2. David A. Sword is an independent contractor.

3. The vendor will instruct FEMA-approved training course to first responders from all Cuyahoga County municipalities who wish to send personnel.

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receives funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.

2. The reimbursed expenses for training involve an ongoing project to present awareness-level training to all Cuyahoga County First Responders, as well as the County Bomb Response Plan.

3. The RFQ award to David A. Sword includes training of the above course beginning 12/01/2012 of up to 24 sessions.

4. The contract has already begun, though no classes are currently scheduled before January, 2013. All training must be completed by March 1, 2013 to ensure attendees can receive allowable Overtime/Backfill reimbursement.

E. Funding

1. The project is funded 100% by DHS through OEMA.

2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

CPB2012-1133

Novus Title: Department of Public Safety & Justice Services, 2012, Agreement, Lorain County Commissioners, FY2011 Law Enforcement State Homeland Security Grant (LE-SHSP)

A. Scope of Work Summary

1. Department of Public Safety & Justice Services requesting approval of an agreement with the Lorain County Commissioners in an amount not-to-exceed \$60,000.00 for the period 9/1/2011-3/31/2014 (expected project start and completion dates).

2. The primary goals of the project are:

Develop statewide early identification capabilities that enable law enforcement officers and other criminal justice stakeholders to detect threats at the earliest possible stage

Build statewide risk-based CBRNE detection capabilities

3. N/A

B. Procurement

1. The procurement method for this project was a Notice of Award from the Ohio Emergency Management Agency via the Department of Homeland Security. A request for applications was announced and projects were then presented to the Regional Law Enforcement Advisory Group, which is mandated by grant guidance. Our local Regional Law Enforcement Advisory Group is the LETPP Advisory Board and they recommended projects receive funding. Per grant guidance this group must consist of AT LEAST the following: three (3) police chiefs, three (3) county sheriffs, one (1) university law enforcement representative, one(1) representative from a criminal justice services agency, and one (1) representative from a terrorism early warning group or fusion center. Our advisory board has all the necessary representation. Specific names can be provided.

2. The performance period of the NOTICE OF AWARD expires April 30, 2014. The Lorain County Commissioners have until March 31, 2014 to spend their award in order to leave time for proper grant close-out.

3. Application and review process explained above. Procurement in connection with the agreement will be conducted by the Lorain County Commissioners and their policy must at least conform to the procurement policy established by Cuyahoga County.

C. Contractor and Project Information

1. The address of the Lorain County Commissioners:
226 Middle Avenue
Elyria, OH 44035
Council District: N/A

2. The Lorain County Commissioners:
Ted Kalo
Lori A. Kokoski
Tom Williams

3. The address or location of the project is same as above.

Council District: N/A

D. Project Status and Planning

1. The LE-SHSP is awarded on a yearly basis provided DHS receives funding from Congress.
2. This is an ongoing project that will be completed by March 31, 2014.
3. N/A
4. The project's term has already begun. However, no spending by the grantee has occurred. The reason there was a delay in this request was the normal grant processes in the award working its way through OEMA to the County and working with the vendor to get the agreement executed.
5. N/A

E. Funding

1. The project is 100% funded by the DHS through OEMA.
2. The grant is a reimbursement grant so expenses are submitted for reimbursement as they occur. The Lorain County Commissioners have until March 31, 2014 to request reimbursement.
3. N/A

CPB2012-1134

Title: 2013 DCFS Supportive Visits Consultant/Trainer

A. Scope of Work Summary

1. The Cuyahoga County Division of Children and Family Services (CCDCFS) is requesting to enter into a contract with a trainer who provides sound understanding and experience with child-focused visit coaching principles. The trainer will teach sound understanding with child-focused visit coaching principles including the following: Empowerment, Empathy, Responsiveness and Active Parenting. The visit coaches will be trained to adhere to these principles and carefully tailor their methods to the family and child, but also intervene in ways that allow the parent to take charge.
2. The primary goals are to provide a level of skill enhancement and training to the areas of visit coaching and the supported visit program and to provide technical assistance.

B. Procurement

1. The procurement method was an Informal RFP - RQ25664. The total value is \$7,968.00.
2. NA
3. NA

C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors is (provide the full address in the following format):

Council District- Out of State

2. NA

3. NA

D. Project Status and Planning

1. The project is a one time occurrence.

E. Funding

1. The project is funded by combined Federal funds and the Health and Human Service Levy.

CPB2012-1135

Title: DCFS:2013-2014 Adoption Contracts(House of New Hope and NYAP- 2 vendors)

A. Scope of Work Summary

1. The Division of Children and Family Services is requesting authorization from the Cuyahoga County of Ohio to contract with two various vendors for the contract period of January 1, 2013 to December 31, 2014 (see below for breakdown):

1. House of New Hope -\$20,000.00

2. National Youth Advocate Program, Inc. -\$20,000.00

Total Amount-\$40,000.00

2. The primary goals of the project are to:

- The adoption private providers work collaboratively with DCFS to ensure that we find permanent homes for the children available for adoption.
- The specific adoption service that each private agency provides includes completion of adoptive home studies, supervision of adoptive placements and representation of approved adoptive families in the matching process.
- Through an agreement the private adoption agencies provides extended services and assistance to perspective adoptive families and the children in their care for stabilization.

3. In accordance with state and federal rules governing adoption DCFS is required to consider any family who can best meet the needs of the child who is available for adoption regardless of the family's

geographic location. Therefore DCFS is required to contract with the various vendors outside of the county and state.

B. Procurement

1. The procurement method for this project was exempt from the competitive bidding or RFP process due to that the adoption contracts are open to all license adoption providers. A Justification for Other than Full and Open Competition Request was completed approved by OPD/CPB on October 10, 2012.

2. NA

3. NA

C. Contractor and Project Information

1. The address of vendors and/or contractors are: see attached Principle Owner Forms

D. Project Status and Planning

1. The project reoccurs bi-annually.

2. The project is approaching a critical step because children are waiting for adoption; however the adoptions cannot be finalized if a contract isn't in place.

4. The project's current contract will end on December 31, 2012.

E. Funding

1. The project is funded 100% by the General Fund (Health and Human Services Levy).

2. The schedule of payments is by invoice.

Title: DCFS:2013-2014 Adoption Contracts (Catholic Family Center, Gateway-Longview, Inc and The Twelve of Ohio, Inc.)

A. Scope of Work Summary

1. The Division of Children and Family Services is requesting authorization from the Cuyahoga County of Ohio to contract with the below various vendors for the contract period of January 1, 2013 to December 31, 2014 (see below for breakdown):

1. Gateway-Longview, Inc.-\$7,000.00

2. The Twelve of Ohio, Inc.-\$20,000.00

3. Catholic Family Center- \$3,500.00

Total Amount-\$30,500.00

2. The primary goals of the project are to:

- The adoption private providers work collaboratively with DCFS to ensure that we find permanent homes for the children available for adoption.
- The specific adoption service that each private agency provides includes completion of adoptive home studies, supervision of adoptive placements and representation of approved adoptive families in the matching process.
- Through an agreement the private adoption agencies provides extended services and assistance to perspective adoptive families and the children in their care for stabilization.

3. In accordance with state and federal rules governing adoption DCFS is required to consider any family who can best meet the needs of the child who is available for adoption regardless of the family's geographic location. Therefore DCFS is required to contract with the various vendors outside of the county and state.

B. Procurement

1. The procurement method for this project was exempt from the competitive bidding or RFP process due to that the adoption contracts are open to all license adoption providers. A Justification for Other than Full and Open Competition Request was completed approved by OPD/CPB on October 10, 2012.

2. NA

3. NA

C. Contractor and Project Information

1. The address of vendors and/or contractors are: see attached Principle Owner Forms

D. Project Status and Planning

1. The project reoccurs bi-annually.

2. The project is approaching a critical step because children are waiting for adoption; however the adoptions cannot be finalized if a contract isn't in place.

3.. The project's current contract will end on December 31, 2012.

E. Funding

1. The project is funded 100% by the General Fund (Health and Human Services Levy).

2. The schedule of payments is by invoice.

C. RFP Exemptions

CPB2012-1136 - 1142

See item details above

Consent Agenda

CPB2012-1143

Department of Information Technology, submitting an amendment to Contract No. CE1000151 with Cuyahoga Community College District for County-wide IT Training for the period 1/1/2010-12/31/12 (to extend the time period to 12/31/14) and for no additional funds.

A. Department of Information Technology, submitting an amendment to Contract No. CE1000151 with Cuyahoga Community College District for County-wide IT Training for the period 1/1/2010-12/31/12 (to extend the time period to 12/31/14) and for no additional funds.

B. The contract was a Government purchase.

C. Cuyahoga Community College
700 Carnegie Avenue
Cleveland, Ohio 44115
Robert Peterson

D. The project has already begun.

E. The project is funded 100% by the General Fund

CPB2012- 1144

Department of Public Works, recommending to declare excess County furniture and equipment as surplus County-owned property, no longer needed for public use; requesting authority to discard/scrap/salvage in accordance with EAO2012-0001.

CPB2012- 1145

. Scope of Work Summary:

1. Office of Procurement & Diversity, requesting to declare property from the Bd of Developmental Disabilities as surplus County property no longer needed for public use. Recommending to sell said property via the internet through GovDeals Inc. The anticipated start-completion dates will be fifteen days after CPB approval.
2. The primary goals of the the project is to sell said property via internet auction, to the highest bidder. through GovDeals. A memo and the auction surplus list (Exhibit "A") is attached.
3. The project is mandated by the Ohio Revised Code, Section 307.(E).

B. Procurement

1. There is not a procurement method for this project. This is a revenue generating project.
2. The items (Exhibit A) will be sold to the highest bidder; 7.5% of the total will be paid to GovDeals and, the department will realize 92.5% profit of the item sold, in accordance to the GovDeals contract.

C. Contractor and Project Information:

N/A

D. Project Status and Planning:

1. The project reoccurs when County departments have surplus property no longer needed, and recommends to sell the property vi the internet.
2. The project planning has four (4) phases. Request approval to list the item on GovDeals; Post & Sell to the highest bidder nationwide; Collect and deposit the funds into the appropriate County agency fund; Process the payment to GovDeals.

Funding:

1. There is no cost for this process. The project is a revenue generating project.

CPB2012-1146

Title: Public Safety & Justice Services 2012 City of Highland Heights FY 07 State Homeland Security Program Asset Transfer Agreement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval to enter into an agreement for a transfer of assets with the City of Highland Heights. The asset transfer is in the amount of \$28,261.35.

2. The primary goals of the project are;

§ Provide funding for First Responder to prepare for, prevent, respond to and recover from natural and man-made disasters.

§ Funding equips, trains, exercises and evaluates first responders in this goal

§ Utilizing FY 07 State Homeland Security Grant Program Funds, Cuyahoga County purchased equipment utilized on behalf of the City of Highland Heights

§ Urban Area Working Group Communications Committee awarded funding for end user equipment for municipalities throughout Cuyahoga County.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA utilizing FY FY 07 State Homeland Security Grant Program funds.

2. The performance period of the agreement is the grant period from July 1, 2007 through March 31, 2010. There is no termination date for the transfer of equipment as the equipment will remain with the City of Highland Heights unless as noted in the agreement.

C. Contractor and Project Information

1. City of Highland Heights
5827 Highland Road
Highland Heights, OH 44143

Council District: 9 The Mayor of the City of Highland Heights is Scott E. Coleman.

D. Project Status and Planning

1. This project is completed one time agreement with the City of Highland Heights for an asset transfer. The agreement is utilizing FY 07 State Homeland Security Grant Program grant funds which have been earmarked for this purpose through the Cuyahoga County Communications Committee under the Urban Area Working Group committees.

2. This is a one-time agreement to transfer the communications equipment to the City of Highland Heights.

E. Funding

1. The project is 100% FY 07 State Homeland Security Grant Program funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).

2. Cuyahoga County procured the equipment in the amount of \$28,261.35 for the City of Highland Heights. There is no transfer of funds, just equipment.

Title: Public Safety & Justice Services 2012 City of Seven Hills FY 07 State Homeland Security Program Asset Transfer Agreement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval to enter into an agreement for a transfer of assets with the City of Seven Hills. The asset transfer is in the amount of \$11,165.60.

2. The primary goals of the project are;

§ Provide funding for First Responder to prepare for, prevent, respond to and recover from natural and man-made disasters.

§ Funding equips, trains, exercises and evaluates first responders in this goal.

§ Utilizing FY 07 State Homeland Security Grant Program Funds, Cuyahoga County purchased equipment utilized on behalf of the City of Seven Hills.

§ Urban Area Working Group Communications Committee awarded funding for end user equipment for municipalities throughout Cuyahoga County.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA utilizing FY FY 07 State Homeland Security Grant Program funds.

2. The performance period of the agreement is the grant period from July 1, 2007 through March 31, 2010. There is no termination date for the transfer of equipment as the equipment will remain with the City of Seven Hills unless as noted in the agreement.

C. Contractor and Project Information

1. City of Seven Hills
7325 Summitview Drive
Seven Hills, OH 44131

Council District: 9 The Mayor of the City of Seven Hills is Richard P. Dell'Aquila.

D. Project Status and Planning

1. This project is completed one time agreement with the City of Seven Hills for an asset transfer. The agreement is utilizing FY 07 State Homeland Security Grant Program grant funds which have been earmarked for this purpose through the Cuyahoga County Communications Committee under the Urban Area Working Group committees.

2. This is a one-time agreement to transfer the communications equipment to the City of Seven Hills.

E. Funding

1. The project is 100% FY 07 State Homeland Security Grant Program funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).

2. Cuyahoga County procured the equipment in the amount of \$11,165.60 for the City of Seven Hills. There is no transfer of funds, just equipment.

Title: Public Safety & Justice Services 2012 City of Richmond Heights FY 07 State Homeland Security Program Asset Transfer Agreement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval to enter into an agreement for a transfer of assets with the City of Richmond Heights The asset transfer is in the amount of \$233.25 The primary goals of the project are;

§ Provide funding for First Responder to prepare for, prevent, respond to and recover from natural and man-made disasters.

§ Funding equips, trains, exercises and evaluates first responders in this goal

§ Utilizing FY 07 State Homeland Security Program Funds, Cuyahoga County purchased equipment utilized on behalf of the City of Richmond Heights

§ Urban Area Working Group Communications Committee awarded funding for end user equipment for municipalities throughout Cuyahoga County.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA utilizing FY FY 07 FY 07 State Homeland Security Program funds.

2. The performance period of the agreement is the grant period from July 1, 2007 through March 31, 2010. There is no termination date for the transfer of equipment as the equipment will remain with the City of Richmond Heights unless as noted in the agreement.

C. Contractor and Project Information

1. City of Richmond Heights
26789 Highland Road
Richmond Heights, Ohio 44143

Council District: 11 The Mayor of the City of Richmond Heights is Daniel J. Ursu

D. Project Status and Planning

1. This project is completed one time agreement with the City of Richmond Heights for an asset transfer. The agreement is utilizing FY 07 State Homeland Security Program funds which have been earmarked for this purpose through the Cuyahoga County Communications Committee under the Urban Area Working Group committees.

2. This is a one-time agreement to transfer the communications equipment to the City of Richmond Heights

E. Funding

1. The project is 100% FY 07 State Homeland Security Program grant funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).

2. Cuyahoga County procured the equipment in the amount of \$233.25 for the City of Richmond Heights. There is no transfer of funds, just equipment.

Title: Public Safety & Justice Services 2012 Suburban Police Anti-Crime Network FY 07 FY 07 State Homeland Security Program Asset Transfer Agreement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval to enter into an agreement for a transfer of assets with the Suburban Police Anti-Crime Network. The asset transfer is in the amount of \$132.00. The primary goals of the project are;

§ Provide funding for First Responder to prepare for, prevent, respond to and recover from natural and man-made disasters.

§ Funding equips, trains, exercises and evaluates first responders in this goal

§ Utilizing FY 07 State Homeland Security Program Funds, Cuyahoga County purchased equipment utilized on behalf of the Suburban Police Anti-Crime Network

§ Urban Area Working Group Communications Committee awarded funding for end user equipment for municipalities throughout Cuyahoga County.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA utilizing FY 07 State Homeland Security Program funds.

2. The performance period of the agreement is the grant period from July 1, 2007 through March 31, 2010. There is no termination date for the transfer of equipment as the equipment will remain with the Suburban Police Anti-Crime Network unless as noted in the agreement.

C. Contractor and Project Information

1. Suburban Police Anti-Crime Network
6154 Mayfield Road
Mayfield Heights, Ohio 44124

Council Districts: 6, 11 The Chairman of the Suburban Police Anti-Crime Network is Chief Gene P. Rowe

D. Project Status and Planning

1. This project is completed one time agreement with the Suburban Police Anti-Crime Network for an asset transfer. The agreement is utilizing FY 07 State Homeland Security Program funds which have been earmarked for this purpose through the Cuyahoga County Communications Committee under the Urban Area Working Group committees.

2. This is a one-time agreement to transfer the communications equipment to the Suburban Police Anti-Crime Network

E. Funding

1. The project is 100% FY 07 FY 07 State Homeland Security Program grant funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).

2. Cuyahoga County procured the equipment in the amount of \$132.00 for the Suburban Police Anti-Crime Network. There is no transfer of funds, just equipment.

CPB2012-1147

Title: Public Safety & Justice Services 2012 City of Richmond Heights FY 07 Urban Area Security Initiative Asset Transfer Agreement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval to enter into an agreement for a transfer of assets with the City of Richmond Heights The asset transfer is in the amount of \$3,615.00. The primary goals of the project are;

§ Provide funding for First Responder to prepare for, prevent, respond to and recover from natural and man-made disasters.

§ Funding equips, trains, exercises and evaluates first responders in this goal

§ Utilizing FY 07 Urban Area Security Initiative Funds, Cuyahoga County purchased equipment utilized on behalf of the City of Richmond Heights

§ Urban Area Working Group Communications Committee awarded funding for end user equipment for municipalities throughout Cuyahoga County.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA utilizing FY FY 07 Urban Area Security Initiative funds.

2. The performance period of the agreement is the grant period from July 1, 2007 through September 30, 2010. There is no termination date for the transfer of equipment as the equipment will remain with the City of Richmond Heights unless as noted in the agreement.

C. Contractor and Project Information

1. City of Richmond Heights
26789 Highland Road
Richmond Heights, Ohio 44143

Council District: 11 The Mayor of the City of Richmond Heights is Daniel J. Ursu

D. Project Status and Planning

1. This project is completed one time agreement with the City of Richmond Heights for an asset transfer. The agreement is utilizing FY 07 Urban Area Security Initiative funds which have been earmarked for this purpose through the Cuyahoga County Communications Committee under the Urban Area Working Group committees.

2. This is a one-time agreement to transfer the communications equipment to the City of Richmond Heights

E. Funding

1. The project is 100% FY 07 Urban Area Security Initiative grant funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).

2. Cuyahoga County procured the equipment in the amount of \$3,615.00 for the City of Richmond Heights. There is no transfer of funds, just equipment.

Title: Public Safety & Justice Services 2012 Suburban Police Anti-Crime Network FY 07 Urban Area Security Initiative Asset Transfer Agreement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval to enter into an agreement for a transfer of assets with the Suburban Police Anti-Crime Network. The asset transfer is in the amount of \$3,615.75. The primary goals of the project are;

§ Provide funding for First Responder to prepare for, prevent, respond to and recover from natural and man-made disasters.

§ Funding equips, trains, exercises and evaluates first responders in this goal

§ Utilizing FY 07 Urban Area Security Initiative Funds, Cuyahoga County purchased equipment utilized on behalf of the Suburban Police Anti-Crime Network

§ Urban Area Working Group Communications Committee awarded funding for end user equipment for municipalities throughout Cuyahoga County.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA utilizing FY FY 07 Urban Area Security Initiative funds.

2. The performance period of the agreement is the grant period from July 1, 2007 through September 30, 2010. There is no termination date for the transfer of equipment as the equipment will remain with the Suburban Police Anti-Crime Network unless as noted in the agreement.

C. Contractor and Project Information

1. Suburban Police Anti-Crime Network
6154 Mayfield Road
Mayfield Heights, Ohio 44124

Council Districts: 6, 11 The Chairman of the Suburban Police Anti-Crime Network is Chief Gene P. Rowe

D. Project Status and Planning

1. This project is completed one time agreement with the Suburban Police Anti-Crime Network for an asset transfer. The agreement is utilizing FY 07 Urban Area Security Initiative funds which have been earmarked for this purpose through the Cuyahoga County Communications Committee under the Urban Area Working Group committees.
2. This is a one-time agreement to transfer the communications equipment to the Suburban Police Anti-Crime Network

E. Funding

1. The project is 100% FY 07 Urban Area Security Initiative grant funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).
2. Cuyahoga County procured the equipment in the amount of \$3,615.75 for the Suburban Police Anti-Crime Network . There is no transfer of funds, just equipment.

CPB2012-1148

Title: Public Safety & Justice Services 2012 Suburban Police Anti-Crime Network FY 09 Interoperable Emergency Communication Grant Program Asset Transfer Agreement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval to enter into an agreement for a transfer of assets with the Suburban Police Anti-Crime Network . The asset transfer is in the amount of \$97.50
2. The primary goals of the project are;

§ Provide funding for First Responder to prepare for, prevent, respond to and recover from natural and man-made disasters.

§ Funding equips, trains, exercises and evaluates first responders in this goal

§ Utilizing FY 09 Interoperable Emergency Communication Grant Program Funds, Cuyahoga County purchased equipment utilized on behalf of the Suburban Police Anti-Crime Network

§ Urban Area Working Group Communications Committee awarded funding for end user equipment for municipalities throughout Cuyahoga County.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA utilizing FY FY 09 Interoperable Emergency Communication Grant Program (IECGP) grant funds.

2. The performance period of the agreement is the grant period from July 1, 2009 through December 31, 2010. There is no termination date for the transfer of equipment as the equipment will remain with the Suburban Police Anti-Crime Network unless as noted in the agreement.

C. Contractor and Project Information

1. Suburban Police Anti-Crime Network
6154 Mayfield Road
Mayfield Heights, OH 44124

Council District: 6 and 11 The Chairman of the Suburban Police Anti-Crime Network is Gene P. Rowe.

D. Project Status and Planning

1. This project is completed one time agreement with the Suburban Police Anti-Crime Network for an asset transfer. The agreement is utilizing FY 09 Interoperable Emergency Communication Grant Program grant funds which have been earmarked for this purpose through the Cuyahoga County Communications Committee under the Urban Area Working Group committees.

2. This is a one-time agreement to transfer the communications equipment to the Suburban Police Anti-Crime Network.

E. Funding

1. The project is 100% FY 09 Interoperable Emergency Communication Grant Program funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).

2. Cuyahoga County procured the equipment in the amount of \$97.50 for the Suburban Police Anti-Crime Network. There is no transfer of funds, just equipment.

CPB2012-1149

Title: Public Safety & Justice Services 2012 City of Richmond Heights FY 08 Urban Area Security Initiative Program Asset Transfer Agreement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval to enter into an agreement for a transfer of assets with the City of Richmond Heights. The asset transfer is in the amount of \$3,457.13. The primary goals of the project are;

§ Provide funding for First Responder to prepare for, prevent, respond to and recover from natural and man-made disasters.

§ Funding equips, trains, exercises and evaluates first responders in this goal

§ Utilizing FY 08 Urban Area Security Initiative funds, Cuyahoga County purchased equipment utilized on behalf of the City of Richmond Heights

§ Urban Area Working Group Communications Committee awarded funding for end user equipment for municipalities throughout Cuyahoga County.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA utilizing FY 08 Urban Area Security Initiative grant funds.

2. The performance period of the agreement is the grant period from September 1, 2008 through August 31, 2011. There is no termination date for the transfer of equipment as the equipment will remain with the City of Richmond Heights unless as noted in the agreement.

C. Contractor and Project Information

1. City of Richmond Heights
26789 Highland Road
Richmond Heights, OH 44143

Council District: 11 The Mayor of the City of Richmond Heights is Daniel J. Ursu.

D. Project Status and Planning

1. This project is completed one time agreement with the Orange Village for an asset transfer. The agreement is utilizing FY 08 Urban Area Security Initiative grant funds which have been earmarked for this purpose through the Cuyahoga County Communications Committee under the Urban Area Working Group committees.

2. This is a one-time agreement to transfer the communications equipment to the City of Richmond Heights.

E. Funding

1. The project is 100% FY 08 Urban Area Security Initiative funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).

2. Cuyahoga County procured the equipment in the amount of \$3,457.13 for the City of Richmond Heights. There is no transfer of funds, just equipment.

CPB2012-1150

Title: Public Safety & Justice Services 2012, City of Berea Fire, FY 10 Interoperable Emergency Communication Grant Program Tri-City Exercise Reimbursement Agreement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval to enter into an agreement with the City of Berea for reimbursement of personnel costs associated with attendance at the Tri-City Exercise. The agreement is in the amount of \$2329.55. The primary goals of the project are;

§ Provide funding for First Responder to prepare for, prevent, respond to and recover from natural and man-made disasters.

§ Provide funding for homeland security related equipment, training, exercises.

§ This agreement reimburses the City of Berea for Overtime and Backfill expenses associated with training.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The exercise was an approved project.

2. The performance period of the agreement is the grant period from June 1, 2010 through December 31, 2012.

C. Contractor and Project Information

1. City of Berea
11 Berea Commons
Berea, OH 44017

Council District: 5. The Mayor of the City of Berea is Cyril Kleem.

D. Project Status and Planning

1. The agreement is utilizing FY 10 Interoperable Emergency Communication Grant Program (IECGP) funds which have been earmarked for this purpose through the Cuyahoga County Communications Committee under the Urban Area Working Group committees.

2. This project is a one time agreement with the City of Berea Fire Department for the reimbursement of first responders.

E. Funding

1. The project is 100% FY 10 Interoperable Emergency Communication Grant Program funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).

2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Title: Public Safety & Justice Services 2012, City of Berea, FY 10 Interoperable Emergency Communication Grant Program Tri-City Exercise Reimbursement Agreement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval to enter into an agreement with the City of Berea for reimbursement of personnel costs associated with attendance at the Tri-City Exercise. The agreement is in the amount of \$1156.68. The primary goals of the project are;

§ Provide funding for First Responder to prepare for, prevent, respond to and recover from natural and man-made disasters.

§ Provide funding for homeland security related equipment, training, exercises.

§ This agreement reimburses the City of Berea for Overtime and Backfill expenses associated with training.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The exercise was an approved project.

2. The performance period of the agreement is the grant period from June 1, 2010 through December 31, 2012.

C. Contractor and Project Information

1. City of Berea
11 Berea Commons
Berea, OH 44017

Council District: 5. The Mayor of the City of Berea is Cyril Kleem.

D. Project Status and Planning

1. The agreement is utilizing FY 10 Interoperable Emergency Communication Grant Program (IECGP) funds which have been earmarked for this purpose through the Cuyahoga County Communications Committee under the Urban Area Working Group committees.

2. This project is a one time agreement with the City of Berea for the reimbursement of first responders.

E. Funding

1. The project is 100% FY 10 Interoperable Emergency Communication Grant Program funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).

2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Title: Public Safety & Justice Services 2012, City of Parma FY 10 Interoperable Emergency Communication Grant Program Exercise Reimbursement Agreement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval to enter into an agreement with the City of Parma for reimbursement of personnel costs associated with attendance at the March 23, 2010 Communications. The agreement is in the amount of \$2502.25.

2. The primary goals of the project are;

§ Provide funding for First Responder to prepare for, prevent, respond to and recover from natural and man-made disasters.

§ Provide funding for homeland security related equipment, training, exercises.

§ This agreement reimburses the City of Parma for Overtime and Backfill expenses associated with exercises.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The exercise was an approved project.

2. The performance period of the agreement is the grant period from June 1, 2010 through December 31, 2012.

C. Contractor and Project Information

1. City of Parma
6611 Ridge Road
Parma, OH 44129

Council District: 4. The Mayor of the City of Parma is Timothy DeGeeter.

D. Project Status and Planning

1. The agreement is utilizing FY 10 Interoperable Emergency Communication Grant Program (IECGP) funds which have been earmarked for this purpose through the Cuyahoga County Communications Committee under the Urban Area Working Group committees.

2. This project is a one time agreement with the City of Parma for the reimbursement of first responders.

E. Funding

1. The project is 100% FY 10 Interoperable Emergency Communication Grant Program funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).

2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Title: Public Safety & Justice Services 2012, City of Middleburg Heights Tri-City Exercise, FY 10 Interoperable Emergency Communication Grant Program Reimbursement Agreements

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval to enter into an agreement with the City of Middleburg Heights for reimbursement of personnel costs associated with attendance at the Tri-City Exercise. The agreement is in the amount of \$810.88. The primary goals of the project are:

§ Provide funding for First Responder to prepare for, prevent, respond to and recover from natural and man-made disasters.

§ Provide funding for homeland security related equipment, training, exercises.

§ This agreement reimburses the City of Middleburg Heights for Overtime and Backfill expenses associated with training.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The exercise was an approved project.

2. The performance period of the agreement is the grant period from June 1, 2010 through December 31, 2012.

C. Contractor and Project Information

1. City of Middleburg Heights
15700 Bagley Road
Middleburg Heights, OH 44130

Council District: 5. The Mayor of the City of Middleburg Heights is Gary W. Starr.

D. Project Status and Planning

1. The agreement is utilizing FY 10 Interoperable Emergency Communication Grant Program (IECGP) funds which have been earmarked for this purpose through the Cuyahoga County Communications Committee under the Urban Area Working Group committees.

2. This project is a one time agreement with the City of Middleburg Heights for the reimbursement of first responders.

E. Funding

1. The project is 100% FY 10 Interoperable Emergency Communication Grant Program funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).
2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Title: Public Safety & Justice Services 2012, City of Middleburg Heights Communications Seminar, FY 10 Interoperable Emergency Communication Grant Program Reimbursement Agreements

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval to enter into an agreement with the City of Middleburg Heights for reimbursement of personnel costs associated with attendance at the Communications Seminar. The agreement is in the amount of \$464.76. The primary goals of the project are;

§ Provide funding for First Responder to prepare for, prevent, respond to and recover from natural and man-made disasters.

§ Provide funding for homeland security related equipment, training, exercises.

§ This agreement reimburses the City of Middleburg Heights for Overtime and Backfill expenses associated with training.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The exercise was an approved project.
2. The performance period of the agreement is the grant period from June 1, 2010 through December 31, 2012.

C. Contractor and Project Information

1. City of Middleburg Heights
15700 Bagley Road
Middleburg Heights, OH 44130

Council District: 5. The Mayor of the City of Middleburg Heights is Gary W. Starr.

D. Project Status and Planning

1. The agreement is utilizing FY 10 Interoperable Emergency Communication Grant Program (IECGP) funds which have been earmarked for this purpose through the Cuyahoga County Communications Committee under the Urban Area Working Group committees.

2. This project is a one time agreement with the City of Middleburg Heights for the reimbursement of first responders.

E. Funding

1. The project is 100% FY 10 Interoperable Emergency Communication Grant Program funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).

2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

CPB2012-1151

Novus Title: Department of Public Safety & Justice Services, 2012, 3 Agreements, City Parma, Training FY10 UASI

A. Scope of Work Summary

1. Department of Public Safety & Justice Services requesting approval of an agreement with the City of Parma for the anticipated cost of not-to-exceed \$4,021.88. The anticipated start and completion dates are 1/1/2011-10/15/2012 (training occurred within anticipated start and completion dates).

2. The primary goals of the project are:

Provide training opportunities and OT/BF and related tuition expenses for first responders from municipalities in Cuyahoga County.

3. N/A

Procurement

1. The procurement method for this project was a request/application made to the Cuyahoga County Emergency Services Advisory Board (CCESAB), formerly the Urban Area Working Group (UAWG) for training for first responders and dollars to cover the training related expenses. An alternate procurement for grant allocations approved by the CCESAB (formerly UAWG) was submitted and approved (2/13/12) (BC2012-38).

2. N/A

3. N/A

C. Contractor and Project Information

1. Address of City of Parma:

6611 Ridge Road
Parma, OH 44129
Council District: 4

2. Mayor Timothy DeGeeter

3. The address of the project (the address the training occurred):

Training occurred in Cuyahoga County and was open to first responders throughout the County.

Council District: All

D. Project Status and Planning

1. Training occurs on an on-going basis as it is designed for first responders and is a priority for grant funding as these are assets that can be deployed regionally, throughout the State of Ohio and even nationally if need be.

2. N/A as there are no phases. Training occurs and then cities are reimbursed expenses.

3. N/A

4. The project's term has already begun. The reason there was a delay in this request was the Cities were not timely in submitting their paperwork for reimbursement.

5. N/A

E. Funding

1. The project is 100% funded through the UASI grant.

2. N/A as there is no schedule of payments.

3. N/A

A. Scope of Work Summary

1. Department of Public Safety & Justice Services requesting approval of an agreement with the City of Parma for the anticipated cost of not-to-exceed \$639.29. The anticipated start and completion dates are 1/1/2011-10/15/2012 (training occurred within anticipated start and completion dates).

2. The primary goals of the project are:

Provide training opportunities and OT/BF and related tuition expenses for first responders from municipalities in Cuyahoga County.

3. N/A

Procurement

1. The procurement method for this project was a request/application made to the Cuyahoga County Emergency Services Advisory Board (CCESAB), formerly the Urban Area Working Group (UAWG) for training for first responders and dollars to cover the training related expenses. An alternate procurement for grant allocations approved by the CCESAB (formerly UAWG) was submitted and approved (2/13/12) (BC2012-38).

2. N/A

3. N/A

C. Contractor and Project Information

1. Address of City of Parma:

6611 Ridge Road
Parma, OH 44129

Council District: 4

2. Timothy DeGeeter, Mayor

3. The address of the project (the address the training occurred):

Training occurred in Cuyahoga County and was open to first responders throughout the County.

Council District: All

D. Project Status and Planning

1. Training occurs on an on-going basis as it is designed for first responders and is a priority for grant funding as these are assets that can be deployed regionally, throughout the State of Ohio and even nationally if need be.

2. N/A as there are no phases. Training occurs and then cities are reimbursed expenses.

3. N/A

4. The project's term has already begun. The reason there was a delay in this request was the Cities were not timely in submitting their paperwork for reimbursement.

5. N/A

E. Funding

1. The project is 100% funded through the UASI grant.

2. N/A as there is no schedule of payments.

3. N/A

A. Scope of Work Summary

1. Department of Public Safety & Justice Services requesting approval of an agreement with the City of Parma for the anticipated cost of not-to-exceed \$3477.44. The anticipated start and completion dates are 1/1/2011-10/15/2012 (training occurred within anticipated start and completion dates).

2. The primary goals of the project are:

Provide training opportunities and OT/BF and related tuition expenses for first responders from municipalities in Cuyahoga County.

3. N/A

Procurement

1. The procurement method for this project was a request/application made to the Cuyahoga County Emergency Services Advisory Board (CCESAB), formerly the Urban Area Working Group (UAWG) for training for first responders and dollars to cover the training related expenses. An alternate procurement for grant allocations approved by the CCESAB (formerly UAWG) was submitted and approved (2/13/12) (BC2012-38).

2. N/A

3. N/A

C. Contractor and Project Information

1. Address of City of Parma:

6611 Ridge Road
Parma, OH 44129
Council District: 4

2. Timothy DeGeeter, Mayor

3. The address of the project (the address the training occurred):

Training occurred in Cuyahoga County and was open to first responders throughout the County.
Council District: All

D. Project Status and Planning

1. Training occurs on an on-going basis as it is designed for first responders and is a priority for grant funding as these are assets that can be deployed regionally, throughout the State of Ohio and even nationally if need be.

2. N/A as there are no phases. Training occurs and then cities are reimbursed expenses.

3. N/A

4. The project's term has already begun. The reason there was a delay in this request was the Cities were not timely in submitting their paperwork for reimbursement.

5. N/A

E. Funding

1. The project is 100% funded through the UASI grant.

2. N/A as there is no schedule of payments.

3. N/A

Novus Title: Department of Public Safety & Justice Services, 2012, Agreements, City of Highland Heights, City of Lakewood, City of North Royalton, Training FY10 UASI

A. Scope of Work Summary

1. Department of Public Safety & Justice Services requesting approval of an agreement with the City of Highland Heights for the anticipated cost of not-to-exceed \$1,498.00. The anticipated start and completion dates are 3/10/2012-10/15/2012 (training occurred within anticipated start and completion dates).

2. The primary goals of the project are:

Provide training opportunities and OT/BF and related tuition expenses for first responders from municipalities in Cuyahoga County.

3. N/A

Procurement

1. The procurement method for this project was a request/application made to the Cuyahoga County Emergency Services Advisory Board (CCESAB), formerly the Urban Area Working Group (UAWG) for training for first responders and dollars to cover the training related expenses. An alternate procurement for grant allocations approved by the CCESAB (formerly UAWG) was submitted and approved (2/13/12) (BC2012-38).

2. N/A

3. N/A

C. Contractor and Project Information

1. Address of Highland Heights:

5827 Highland Road

Highland Heights, OH 44143

Council District: 6

2. Mayor Scott Coleman

3. The address of the project (the address the training occurred):

Training occurred in Cuyahoga County and was open to first responders throughout the County.

Council District: All

D. Project Status and Planning

1. Training occurs on an on-going basis as it is designed for first responders and is a priority for grant funding as these are assets that can be deployed regionally, throughout the State of Ohio and even nationally if need be.

2. N/A as there are no phases. Training occurs and then cities are reimbursed expenses.

3. N/A

4. The project's term has already begun. The reason there was a delay in this request was the Cities were not timely in submitting their paperwork for reimbursement.

5. N/A

E. Funding

1. The project is 100% funded through the UASI grant.

2. N/A as there is no schedule of payments.

3. N/A

A. Scope of Work Summary

1. Department of Public Safety & Justice Services requesting approval of an agreement with the City of Lakewood for the anticipated cost of not-to-exceed \$924.94. The anticipated start and completion dates are 10/24/2011-10/15/2012 (training occurred within anticipated start and completion dates).

2. The primary goals of the project are:

Provide training opportunities and OT/BF and related tuition expenses for first responders from municipalities in Cuyahoga County.

3. N/A

Procurement

1. The procurement method for this project was a request/application made to the Cuyahoga County Emergency Services Advisory Board (CCESAB), formerly the Urban Area Working Group (UAWG) for training for first responders and dollars to cover the training related expenses. An alternate procurement for grant allocations approved by the CCESAB (formerly UAWG) was submitted and approved (2/13/12) (BC2012-38).

2. N/A

3. N/A

C. Contractor and Project Information

1. Address of City of Lakewood:

12650 Detroit Avenue

Lakewood, OH 44107

Council District: 2

2. Michael P. Summers, Mayor

3. The address of the project (the address the training occurred):

Training occurred in Cuyahoga County and was open to first responders throughout the County.

Council District: All

D. Project Status and Planning

1. Training occurs on an on-going basis as it is designed for first responders and is a priority for grant funding as these are assets that can be deployed regionally, throughout the State of Ohio and even nationally if need be.

2. N/A as there are no phases. Training occurs and then cities are reimbursed expenses.

3. N/A

4. The project's term has already begun. The reason there was a delay in this request was the Cities were not timely in submitting their paperwork for reimbursement.

5. N/A

E. Funding

1. The project is 100% funded through the UASI grant.

2. N/A as there is no schedule of payments.

3. N/A

A. Scope of Work Summary

1. Department of Public Safety & Justice Services requesting approval of an agreement with the City of North Royalton for the anticipated cost of not-to-exceed \$1472.00. The anticipated start and completion dates are 2/27/2012-10/15/2012 (training occurred within anticipated start and completion dates).

2. The primary goals of the project are:

Provide training opportunities and OT/BF and related tuition expenses for first responders from municipalities in Cuyahoga County.

3. N/A

Procurement

1. The procurement method for this project was a request/application made to the Cuyahoga County Emergency Services Advisory Board (CCESAB), formerly the Urban Area Working Group (UAWG) for training for first responders and dollars to cover the training related expenses. An alternate procurement for grant allocations approved by the CCESAB (formerly UAWG) was submitted and approved (2/13/12) (BC2012-38).

2. N/A

3. N/A

C. Contractor and Project Information

1. Address of City of North Royalton:

13834 Ridge Road

North Royalton, OH 44133

Council District: 5

2. Robert A. Stefanik, Mayor

3. The address of the project (the address the training occurred):

Training occurred in Cuyahoga County and was open to first responders throughout the County.

Council District: All

D. Project Status and Planning

1. Training occurs on an on-going basis as it is designed for first responders and is a priority for grant funding as these are assets that can be deployed regionally, throughout the State of Ohio and even nationally if need be.

2. N/A as there are no phases. Training occurs and then cities are reimbursed expenses.

3. N/A

4. The project's term has already begun. The reason there was a delay in this request was the Cities were not timely in submitting their paperwork for reimbursement.

5. N/A

E. Funding

1. The project is 100% funded through the UASI grant.

2. N/A as there is no schedule of payments.

3. N/A

Title: Public Safety and Justice Services 2012 Agreement FY10 UASI Grant City of Brecksville Training Reimbursement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval of an agreement with the City of Brecksville for the cost of \$593.60. The start-end date of the agreement is October 26, 2011 through October 15, 2012.

2. The primary goals of the project are:

Provide funding for First Responders to prepare for, prevent, respond to and recover from natural and man-made disasters.

Provide funding for homeland security related equipment, training, exercises.

This agreement reimburses the City of Brecksville for Overtime and Backfill expenses associated with FEMA-approved training.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.

2. The grant agreement will close on 7/31/2013

C. Contractor and Project Information

1. City of Brecksville

9069 Brecksville Road

Brecksville, Ohio 44141

County Council District 6

2. The Mayor of the City of Brecksville is Jerry N. Hruby.

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receiving funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.

2. The reimbursed expenses for training involve an ongoing project to provide training Cuyahoga County First Responders, including Hazmat specialty team members.

E. Funding

1. The project is funded 100% by DHS through OEMA.

2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Title: Public Safety and Justice Services 2012 Agreement FY10 UASI Grant City of Broadview Heights Training Reimbursement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval of an agreement with the City of Broadview Heights for the cost of \$439.73. The start-end date of the agreement is March 19, 2012 through October 15, 2012.

2. The primary goals of the project are:

Provide funding for First Responders to prepare for, prevent, respond to and recover from natural and man-made disasters.

Provide funding for homeland security related equipment, training, exercises.

This agreement reimburses the City of Broadview Heights for Overtime and Backfill expenses associated with FEMA-approved training.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.

2. The grant agreement will close on 7/31/2013

C. Contractor and Project Information

1. City of Broadview Heights

9543 Broadview Road

Broadview Heights, Ohio 44147

County Council District 6

2. The Mayor of the City of Broadview Heights is Samuel J. Alai

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receiving funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.

2. The reimbursed expenses for training involve an ongoing project to present awareness-level training to all Cuyahoga County First Responders, as well as the County Bomb Response Plan.

E. Funding

1. The project is funded 100% by DHS through OEMA.

2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Title: Public Safety and Justice Services 2012 Agreement FY10 UASI Grant City of Brooklyn Training Reimbursement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval of an agreement with the City of Brooklyn for the cost of \$566.55. The start-end date of the agreement is October 2, 2012 through November 30, 2012.

2. The primary goals of the project are:

Provide funding for First Responders to prepare for, prevent, respond to and recover from natural and man-made disasters.

Provide funding for homeland security related equipment, training, exercises.

This agreement reimburses the City of Brooklyn for Overtime and Backfill expenses associated with FEMA-approved training.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.

2. The grant agreement will close on 7/31/2013

C. Contractor and Project Information

1. City of Brooklyn

7619 Memphis Avenue

Brooklyn, Ohio 44144

County Council District 4

2. The Mayor of the City of Brooklyn is Richard H. Balbier

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receiving funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.

2. The reimbursed expenses for training involve an ongoing project to provide training Cuyahoga County First Responders, including Hazmat specialty team members.

E. Funding

1. The project is funded 100% by DHS through OEMA.

2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Title: Public Safety and Justice Services 2012 Agreement FY10 UASI Grant City of Middleburg Heights Training Reimbursement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval of an agreement with the City of Middleburg Heights for the cost of \$206.56. The start-end date of the agreement is October 2, 2012 through November 30, 2012.

2. The primary goals of the project are:

Provide funding for First Responders to prepare for, prevent, respond to and recover from natural and man-made disasters.

Provide funding for homeland security related equipment, training, exercises.

This agreement reimburses the City of Middleburg Heights for Overtime and Backfill expenses associated with approved training of grant-funded equipment. This vendor training took place at the City of Cleveland Fire Training Academy, and in the City of Strongsville (Council District 5)

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.
2. The grant agreement will close on 7/31/2013

C. Contractor and Project Information

1. City of Middleburg Heights

15700 Bagley Road

Middleburg Heights, Ohio 44130

County Council Districts 5

2. The Mayor of the City of Middleburg Heights is Gary W. Starr

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receiving funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.
2. The reimbursed expenses for training involve an ongoing project to support specialized training to Cuyahoga County First Responders, including members of the county Hazmat Teams.

E. Funding

1. The project is funded 100% by DHS through OEMA.
2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Title: Public Safety and Justice Services 2012 Agreement FY10 UASI Grant City of Middleburg Heights Training Reimbursement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval of an agreement with the City of Middleburg Heights for the cost of \$774.60. The start-end date of the agreement is March 10, 2012 through October 15, 2012.
2. The primary goals of the project are:

Provide funding for First Responders to prepare for, prevent, respond to and recover from natural and man-made disasters.

Provide funding for homeland security related equipment, training, exercises.

2. The reimbursed expenses for training involve an ongoing project to present awareness-level training to all Cuyahoga County First Responders, as well as the County Bomb Response Plan.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.

2. The grant agreement will close on 7/31/2013

C. Contractor and Project Information

1. City of Middleburg Heights

15700 Bagley Road

Middleburg Heights, Ohio 44130

County Council Districts 5

2. The Mayor of the City of Middleburg Heights is Gary W. Starr

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receiving funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.

2. The reimbursed expenses for training involve an ongoing project to support specialized training to Cuyahoga County First Responders, including members of the county Hazmat Teams.

E. Funding

1. The project is funded 100% by DHS through OEMA.

2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Title: Public Safety and Justice Services 2012 Agreement FY10 UASI Grant City of Berea Training Reimbursement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval of an agreement with the City of Berea for the cost of \$286.30. The start-end date of the agreement is October 2, 2012 through November 30, 2012.

2. The primary goals of the project are:

Provide funding for First Responders to prepare for, prevent, respond to and recover from natural and man-made disasters.

Provide funding for homeland security related equipment, training, exercises.

This agreement reimburses the City of Berea for Overtime and Backfill expenses associated with approved training of grant-funded equipment. This vendor training took place at the City of Cleveland Fire Training Academy, and in the City of Strongsville (Council District 5)

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.

2. The grant agreement will close on 7/31/2013

C. Contractor and Project Information

1. City of Berea

11 Berea Commons

Berea, Ohio 44017

County Council Districts 5

2. The Mayor of the City of Berea is Gary W. Starr

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receiving funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.

2. The reimbursed expenses for training involve an ongoing project to support specialized training to Cuyahoga County First Responders, including members of the county Hazmat Teams.

E. Funding

1. The project is funded 100% by DHS through OEMA.

2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Title: Public Safety and Justice Services 2012 Agreement FY10 UASI Grant City of Cleveland Training Reimbursement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval of an agreement with the City of Cleveland for the cost of \$848.49. The start-end date of the agreement is October 2, 2012 through November 30, 2012.

2. The primary goals of the project are:

Provide funding for First Responders to prepare for, prevent, respond to and recover from natural and man-made disasters.

Provide funding for homeland security related equipment, training, exercises.

This agreement reimburses the City of Cleveland for Overtime and Backfill expenses associated with approved training of grant-funded equipment. This vendor training took place in the City of Cleveland Fire Training Academy, and in the City of Strongsville (Council District 5)

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.

2. The grant agreement will close on 7/31/2013

C. Contractor and Project Information

1. City of Cleveland

601 Lakeside Ave

Cleveland, Ohio 44114

County Council Districts 2, 3, 7, 8

2. The Mayor of the City of Cleveland is Frank Jackson

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receiving funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.

2. The reimbursed expenses for training involve an ongoing project to support specialized training to Cuyahoga County First Responders, including members of the county Hazmat Teams.

E. Funding

1. The project is funded 100% by DHS through OEMA.
2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Title: Public Safety and Justice Services 2012 Agreement FY10 UASI Grant City of Macedonia Exercise Reimbursement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval of an agreement with the City of Macedonia for the cost of \$372.90. The start-end date of the agreement is May 12, 2012 through October 15, 2012.

2. The primary goals of the project are:

Provide funding for First Responders to prepare for, prevent, respond to and recover from natural and man-made disasters.

Provide funding for homeland security related equipment, training, exercises.

This agreement reimburses the City of Macedonia for Overtime and Backfill expenses associated with a FEMA-approved exercise.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA exercise was an approved project.

2. The grant agreement will close on 7/31/2013

C. Contractor and Project Information

1. City of Macedonia

9691 Valley View Road

Macedonia, Ohio 44056

Macedonia is in Summit County

2. The Mayor of the City of Macedonia is Don Kuchta

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receiving funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.

2. The reimbursed expenses for exercises involve an ongoing project to offer real-world scenarios to Hazmat technicians and other Cuyahoga County First Responders, to test current preparedness levels, assess current procedures, and determine additional training needs.

E. Funding

1. The project is funded 100% by DHS through OEMA.

2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Title: Public Safety and Justice Services 2012 Agreement FY10 UASI Grant City of Maple Heights Training Reimbursement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval of an agreement with the City of Maple Heights for the cost of \$1199.36. The start-end date of the agreement is June 7, 2011 through October 15, 2012.

2. The primary goals of the project are:

Provide funding for First Responders to prepare for, prevent, respond to and recover from natural and man-made disasters.

Provide funding for homeland security related equipment, training, exercises.

This agreement reimburses the City of Maple Heights for Overtime and Backfill expenses associated with FEMA-approved training.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.

2. The grant agreement will close on 7/31/2013

C. Contractor and Project Information

1. City of Maple Heights

5353 Lee Road

Maple Heights, Ohio 44137

County Council District 8

2. The Mayor of the City of Maple Heights is Jeffery A. Lansky

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receiving funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.

2. The reimbursed expenses for training involve an ongoing project to support training to Cuyahoga County First Responders, including regional Hazmat team members.

E. Funding

1. The project is funded 100% by DHS through OEMA.

2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Title: Public Safety and Justice Services 2012 Agreement FY10 UASI Grant City of North Royalton Training Reimbursement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval of an agreement with the City of North Royalton for the cost of \$1,888.42. The start-end date of the agreement is September 16, 2012 through November 30, 2012.

2. The primary goals of the project are:

Provide funding for First Responders to prepare for, prevent, respond to and recover from natural and man-made disasters.

Provide funding for homeland security related equipment, training, exercises.

This agreement reimburses the City of North Royalton for Overtime and Backfill expenses associated with FEMA-approved training.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.

2. The grant agreement will close on 7/31/2013

C. Contractor and Project Information

1. City of North Royalton

13834 Ridge Road

North Royalton, Ohio 44133

County Council District 5

2. The Mayor of the City of North Royalton is Robert Stefanik

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receiving funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.

2. The reimbursed expenses for training involve an ongoing project to provide training to Cuyahoga County First Responders, including Urban Search & Rescue (USAR) specialty team members.

E. Funding

1. The project is funded 100% by DHS through OEMA.

2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Title: Public Safety and Justice Services 2012 Agreement FY10 UASI Grant City of Parma Training Reimbursement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval of an agreement with the City of Parma for the cost of \$168.68. The start-end date of the agreement is January 1, 2011 through October 15, 2012.

2. The primary goals of the project are:

Provide funding for First Responders to prepare for, prevent, respond to and recover from natural and man-made disasters.

Provide funding for homeland security related equipment, training, exercises.

This agreement reimburses the City of Parma for Overtime and Backfill expenses associated with FEMA-approved training.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.

2. The grant agreement will close on 7/31/2013

C. Contractor and Project Information

1. City of Parma

6611 Ridge Road

Parma, Ohio 44129

County Council District 4

2. The Mayor of the City of Parma is Timothy DeGeeter

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receiving funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.

2. The reimbursed expenses for training involve an ongoing project to present awareness-level training to all Cuyahoga County First Responders, as well as the County Bomb Response Plan.

E. Funding

1. The project is funded 100% by DHS through OEMA.

2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Title: Public Safety and Justice Services 2012 Agreement FY10 UASI Grant City of Parma Training Reimbursement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval of an agreement with the City of Parma for the cost of \$886.56. The start-end date of the agreement is January 1, 2011 through October 15, 2012.

2. The primary goals of the project are:

Provide funding for First Responders to prepare for, prevent, respond to and recover from natural and man-made disasters.

Provide funding for homeland security related equipment, training, exercises.

This agreement reimburses the City of Parma for Overtime and Backfill expenses associated with FEMA-approved training.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.

2. The grant agreement will close on 7/31/2013

C. Contractor and Project Information

1. City of Parma

6611 Ridge Road

Parma, Ohio 44129

County Council District 4

2. The Mayor of the City of Parma is Timothy DeGeeter.

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receiving funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.

2. The reimbursed expenses for training involve an ongoing project to support training to Cuyahoga County First Responders, including regional Hazmat team members.

E. Funding

1. The project is funded 100% by DHS through OEMA.

2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Title: Public Safety and Justice Services 2012 Agreement FY10 UASI Grant City of Parma Training Reimbursement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval of an agreement with the City of Parma for the cost of \$4272.69 The start-end date of the agreement is January 1, 2011 through October 15, 2012.

2. The primary goals of the project are:

Provide funding for First Responders to prepare for, prevent, respond to and recover from natural and man-made disasters.

Provide funding for homeland security related equipment, training, exercises.

This agreement reimburses the City of Parma for Overtime and Backfill expenses associated with FEMA-approved training.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.
2. The grant agreement will close on 7/31/2013

C. Contractor and Project Information

1. City of Parma

6611 Ridge Road

Parma, Ohio 44129

County Council District 4

2. The Mayor of the City of Parma is Timothy DeGeeter.

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receiving funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.
2. The reimbursed expenses for training involve an ongoing project to support training to Cuyahoga County First Responders, including regional Hazmat team members.

E. Funding

1. The project is funded 100% by DHS through OEMA.
2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

CPB2012- 1152

Novus Title: Department of Public Safety & Justice Services, 2012, Ohio Emergency Management Agency, Grant Agreement, FY2012 State Homeland Security Grant Program (Specialty Response Team Sustainment), WET SIGNATURE

A. Scope of Work Summary

1. Department of Public Safety & Justice Services requesting approval of a grant agreement with the Ohio Emergency Management Agency for the FY2012 State Homeland Security Grant Program (Specialty Response Team Sustainment) in the amount of \$165,834.84 for the period 9/1/2012-5/30/2014 (project start and completion dates); requesting authority for Norberto Colon or Paula Young to execute all fiscal

and programmatic reports in connection with said grant.

2. The primary goals of the project are:

Sustaining and building core capabilities

Providing resources and training for specialty teams

3. N/A

B. Procurement

1. N/A as this is a grant award

2. N/A

3. N/A

C. Contractor and Project Information

1. N/A as this is a grant award and vendors/contractors are TBD. However, the dollars will benefit first responders in Cuyahoga County and beyond.

2. N/A

3. N/A

D. Project Status and Planning

1. State Homeland Security Grant Program dollars are released yearly as long as Congress allocates funding.

2. N/A

3. The project is not on a critical action path.

4. The project's term has already begun. The reason there was a delay in processing this request is we were just notified of the award by OEMA.

5. The grant agreement needs a WET SIGNATURE in ink

E. Funding

1. The project is 100% funded through grant dollars.

2. There is no schedule of payments for this grant. All dollars must be expended and requests for cash completed by May 30, 2014.

3. N/A

CPB2012- 1153

Novus Title: Department of Public Safety & Justice Services, 2012, Ohio Emergency Management Agency, Grant Agreement, FY2012 State Homeland Security Grant Program (Region 2 Training and Exercise), WET SIGNATURE

A. Scope of Work Summary

1. Department of Public Safety & Justice Services requesting approval of a grant agreement with the Ohio Emergency Management Agency for the FY2012 State Homeland Security Grant Program (Region 2 Training and Exercise) in the amount of \$100,000.00 for the period 9/1/2012-5/30/2014 (project start and completion dates); requesting authority for Norberto Colon or Paula Young to execute all fiscal and programmatic reports in connection with said grant.

2. The primary goals of the project are:
Sustaining and building core capabilities
Providing resources and training for specialty teams

3. N/A

B. Procurement

1. N/A as this is a grant award

2. N/A

3. N/A

C. Contractor and Project Information

1. N/A as this is a grant award and vendors/contractors are TBD. However, the dollars will benefit first responders in Cuyahoga County and beyond.

2. N/A

3. N/A

D. Project Status and Planning

1. State Homeland Security Grant Program dollars are released yearly as long as Congress allocates funding.

2. N/A

3. The project is not on a critical action path.

4. The project's term has already begun. The reason there was a delay in processing this request is we were just notified of the award by OEMA.

5. The grant agreement needs a WET SIGNATURE in ink

E. Funding

1. The project is 100% funded through grant dollars.

2. There is no schedule of payments for this grant. All dollars must be expended and requests for cash completed by May 30, 2014.

3. N/A

CPB2012- 1154

Novus Title: Department of Public Safety & Justice Services, 2012, Ohio Emergency Management Agency, Grant Agreement, FY2012 State Homeland Security Grant Program (Specialty Response Team Equipment Gap), WET SIGNATURE

A. Scope of Work Summary

1. Department of Public Safety & Justice Services requesting approval of a grant agreement with the Ohio Emergency Management Agency for the FY2012 State Homeland Security Grant Program (Specialty Response Team Gap) in the amount of \$213,042.00 for the period 9/1/2012-5/30/2014 (project start and completion dates); requesting authority for Norberto Colon or Paula Young to execute all fiscal and programmatic reports in connection with said grant.

2. The primary goals of the project are:
Sustaining and building core capabilities
Providing resources and training for specialty teams

3. N/A

B. Procurement

1. N/A as this is a grant award

2. N/A

3. N/A

C. Contractor and Project Information

1. N/A as this is a grant award and vendors/contractors are TBD. However, the dollars will benefit first responders in Cuyahoga County and beyond.

2. N/A

3. N/A

D. Project Status and Planning

1. State Homeland Security Grant Program dollars are released yearly as long as Congress allocates funding.

2. N/A

3. The project is not on a critical action path.

4. The project's term has already begun. The reason there was a delay in processing this request is we were just notified of the award by OEMA.

5. The grant agreement needs a WET SIGNATURE in ink

E. Funding

1. The project is 100% funded through grant dollars.
2. There is no schedule of payments for this grant. All dollars must be expended and requests for cash completed by May 30, 2014.
3. N/A

CPB2012-1155

Title: Public Safety & Justice Services, 2012, Agreement, City of South Euclid, Local Government Innovation Fund Match, PSAP Consolidation Feasibility

A. Scope of Work Summary

1. Department of Public Safety & Justice Services/Public Safety Grants, submitting and agreement with the City of South Euclid in the amount not-to-exceed \$5,710.00 for the match to the Local Government Innovation Fund for the period 9/1/2012 - 12/31/2013.
2. The primary goals to the project are to provide support for the consolidation of the Cities of Beachwood, Euclid, Shaker Heights, South Euclid and University Heights in assessing the feasibility of consolidating public safety dispatch functions for police, fire and emergency medical services (EMS).

3. N/A

B. Procurement

1. The procurement method for this project was an agreement. Each year the County budgets funds to provide municipalities the matching funds when they receive state or federal grant funds. The match is only provided to municipalities at the discretion of the County if their project supports a countywide, regional, public safety initiative that is a priority of the County.

2. N/A

3. N/A

C. Contractor and Project Information

1. The address of the vendor is:

City of South Euclid
1349 South Green Road
South Euclid, Ohio 44121

Council Districts: 9, 10, 11

2. Georgine Welo, Mayor of South Euclid

3. The address or location of the project is:

City of South Euclid
1349 South Green Road
South Euclid, Ohio 44121

Council Districts: 9, 10, 11

D. Project Status and Planning

1. This is a one-time project and is not expected to re-occur.
2. The project period is 9/1/2012-12/31/2013. Those are the expected start-completion dates for the project and there are no phases.
3. N/A
4. The project's term has already begun. The reason there was a delay in this request was because the City of South Euclid didn't submit their request until after the grant period began. However, there has been no activity on this project and there won't be until the agreement is executed.
5. The agreement needs a signature in ink as soon as possible.

E. Funding

1. The project is funded by the General fund in order to leverage \$51,386.00 in state grant funds.
2. The schedule of payments is as needed on a reimbursement basis.
3. N/A

CPB2012-1156

Title: Public Safety & Justice Services Public Safety Grants, 2012, City of North Royalton Agreement for Training Reimbursement, FY09 Port Security Grant Program.

A. Scope of Work Summary

1. Public Safety & Justice Services Public Safety Grants requesting approval of an agreement with the City of North Royalton for the cost of \$159.12. The start-end date of the agreement is May 15, 2012 through November 15, 2012.
2. The primary goals of this project is to:
 - 1) Provide funding for First Responder to prepare for, prevent, respond to and recover from natural and man-made disasters.
 - 2) Funding equips, trains, exercises and evaluates first responders in this goal.
 - 3) This agreement reimburses the City of North Royalton for Overtime and Backfill-OT/BF expenses associated with FEMA-approved trainings.
3. N/A

B. Procurement

1. The procurement method for the project was a grant agreement with Cuyahoga County Office of Emergency Management. The agreement is not for goods or services. The total value of the project award is \$301,794.42. The training was approved by FEMA.
2. The procurement method is due to close on 5/31//2013.
3. N/A

C. Contractor and Project Information

1. City of North Royalton
13834 Ridge Road
North Royalton, Ohio 44113
Council District 5
2. The Mayor of the City of North Royalton is Robert A. Stefanik.
3. N/A

D. Project Status and Planning

1. The Port Security Grant Program has been awarded yearly through U.S Department of Homeland Security Federal Emergency Management Agency -FEMA.

2. The project has one phase.

3. N/A

4. The project term has already begun. There is a process in preparing the overtime/backfill reimbursement to enter into agreement.

E. Funding

1. The project is funded 75% through FEMA. The subgrantee is responsible for 25% in kind or cash match.
2. The schedule of payment is documentation showing paid OT/BF expenses.
3. N/A

CPB2012- 1157

Dept. of Health and Human Services Office of Reentry, submitting an amendment to (4) Contracts under the Second Chance Act Grant for Planning and Demonstration for the period October 1, 2011-September 30, 2012 (to extend the time period to March 31, 2013). No dollar amount is requested for this amendment.

The primary goals of the project are:

To provide comprehensive case management, direct services and referral services to (150) clients returning to Cuyahoga County from incarceration in local prisons.

To provide an "Outcome" evaluation conducted by CWRU to analyze data markers including: demographic, descriptive, and recruitment date by site.

These contracts received an RFP Exemption Approval on December 27, 2011. The approval letter is attached for review.

Contract Providers:

CE1200097-01 Community Reentry, Inc.
1468 W.25th Street
Cleveland, Ohio 44113
Council District:
Charles R. See, Executive Director

CE1200096-01 Community Assessment & Tx. Services
8415 Broadway Avenue

Cleveland, Ohio 44105
Council District:
Roxanne Wallace, Director

CE1200095-01 Center for Families and Children
4500 Euclid Avenue
Cleveland, Ohio 44103
Council District:
Sharon Sobol Jordan, President & CEO

CE1200094-01 Case Western Reserve University
Research & Education
Mandel School of Applied Social Sciences
10900 Euclid Avenue
Cleveland, Ohio 441
Council District:
John Sideras, Sr. VP of Finance & CFO

CPB2012- 1158

A. Scope of Work Summary

1. Office of Early Childhood/Invest in Children is requesting approval to accept a grant award from the United Way of Greater Cleveland in the amount of \$300,000.00. The anticipated start-completion dates are September 1, 2012 to August 31, 2013.
2. The primary goals of the project are: Improve school-readiness levels among SPARK children entering kindergarten in targeted communities Increase SPARK participant scores on the 3rd grade Ohio Achievement Tests (OAT) in reading and math Improve school attendance rates.
3. N/A

B. Procurement

1. The procurement method for this project was grant agreement. The total value of the grant agreement is \$300,000.00
- 2.NA
- 3.N/A

C. Contractor and Project Information

1. N/A
2. N/A
- 3.a SPARK is being offered in the Cleveland Municipal School District-George Washington Carver school and the Cleveland Heights/University Heights and the Maple Heights School Districts
- 3.b.The project is located in Council Districts (8,10,11)

D. Project Status and Planning

1. The project reoccurs annually.
2. N/A
3. N/A
4. The project's term has already begun. The reason there was a delay in this request is we just recently received the grant award from United Way. It was received on December 4th. 2012. We submitted the item as for the next available meeting date of 12/31/12.

5. The grant award needs a signature in ink 12/31/12.

E. Funding

1. The project is funded 100% by United Way.
2. The schedule of payments is invoice.
3. N/A

CPB2012- 1159

Submitting a grant agreement with Western Reserve Area Agency on Aging in the amount of \$210,072.00 for Aging and Disability Resource Centers (ADRC) for the period 1/1/2013 - 12/31/2013.

Title: Division of Senior & Adult Services – 2013 – Western Reserve Area Agency on Aging – Grant Agreement – Aging & Disability Resource Center (ADRC)

A. Scope of Work Summary

1. The Division of Senior & Adult Services is seeking approval of a grant agreement in the amount of \$210,072 from the Western Reserve Aging for the Aging & Disability Resource Network for the period 1/1/2013-12/31/2013.

2. The grant application requires the county provider a match > 15%. The County's match will total \$313,913.47 (60%) with funder providing 40%.

3. The project is not mandated.

B. Procurement

1. There is no procurement method associated with this grant. This grant is primarily used to fund staff positions. Small ancillary expenses covered by the grant (i.e., printing materials, postage, memberships, etc.) are procured via the County's normal procurement methods (i.e. the County Print Shop, County Mail Room, soliciting 3 informal quotes, etc.)

The Contracts & Purchasing Board approved the submission of the grant application on 9/4/2012 (CPB 2012-252).

C. Contractor and Project Information

1. The address(es) of all vendors and/or contractors is
Western Reserve Area Agency on Aging
925 Euclid Avenue, Suite 600
Cleveland, OH 44115
Council District 7

2. The executive director for the WRAAA is Ron Hill.

3.a The address or location of the project is county-wide.

3.b. The project is located in all Council Districts.

D. Project Status and Planning

1. The project reoccurs annually.

2. Not applicable.

3. The project requires timely action. DSAS is unable to draw down grant monies until this agreement is executed and returned to the funding agency.

4. Not applicable.

5. The contract or agreement does not need a signature in ink.

E. Funding

1. The grant portion of project is funded with OAA Title III funds. The County's match is funded with Health & Human Services levy funds.

2. The schedule of payments is monthly.

3. Not applicable.

CPB2012- 1160

Senior & Adult Services, submitting a grant agreement and addendum #1 with the Western Reserve Area Agency on Aging (WRAAA) for the Home Energy Assistance Program (HEAP) in the amount of \$20,886 for the period 9/1/2012-4/30/2013.

The Western Reserve Area Agency on Aging is responsible for HEAP outreach and follow up activities for Cuyahoga, Geauga, Lake, Lorain and Medina counties. To fulfill this responsibility, WRAAA partners with each county's Office on Aging for outreach. In Cuyahoga County, this outreach is done by the Division of Senior and Adult Services Information Outreach unit.

With these monies, Cuyahoga County DSAS plans to distribute HEAP applications to seniors. DSAS will also provide one-to-one assistance to ensure clients understand how to complete the application and compile the required documentation. DSAS will also assist clients with copying, mailing and following up on applications as needed.

In addition to informational mailings, DSAS will distribute these applications at senior centers, nutrition sites, municipal offices on aging, senior housing complexes, places of worship and social/support clubs serving the senior population. DSAS will also encourage its own clients currently enrolled in other DSAS programs to apply.

DSAS intends to utilize free print & broadcast media, as well as the Internet, to communicate the availability of this program and the County's supportive service.

Addendum #1 requires all HEAP grantees to comply with Executive Order 2011-12K issued by Ohio Governor John R. Kasich banning the expenditure of public funds for offshore services.

There is no application related to this grant agreement. WRAAA notifies the counties the amount for which they are eligible. This amount is based on a formula.

For the 2011/2012 HEAP season, this grant was rolled into Cuyahoga County's ADRN grant with WRAAA. Prior to 2011/2012, the HEAP grant was handled on its own. For the 2012/2013 season, WRAAA opted to separate the grant back out.

Principal Owners: Western Reserve Area Agency on Aging is a private non-profit organization designated by the Ohio Department on Aging as the designated area agency for PSA 10A. A 21 member board of trustees governs WRAAA.

WRAAA, 925 Euclid Avenue, Suite 600, Cleveland OH 44115
Executive Director: Ronald Hill

CPB2012- 1161

Senior & Adult Services recommending to terminate Contract No. **CE1200265-01 with Agape Home Health Care** for the Cuyahoga County Options for Elders program for homemaking services for the period 07/01/2012 -06/30/2014, effective 12/01/2012.

On November 26, 2012, Agape Home Health Care notified the Cuyahoga County Division of Senior & Adult Services (DSAS) of its intent to cease operations effective November 30, 2012 due to the execution of a levy by the Internal Revenue Service.

DSAS is transferring those clients served by Agape to other homemaking providers under contract with DSAS.

DSAS will be submitting follow-up amendments reallocating the monies vacated by Agape to the homemaking providers who will now provide service to these clients.

Senior & Adult Services, Recommending to terminate Contract No. **CE1200274-01 with Health Care Bridge, Inc.** for the Cuyahoga County Options for Elders program for homemaking services for the period 07/01/2012 -06/30/2014, effective 12/01/2012.

In July 2012, Health Care Bridge, Inc. (vendor) notified the Cuyahoga County Division of Senior & Adult Svices (DSAS) via email of its intent to to terminate the contract between the vendor and the Cuyahoga County Options for Elders program due to previously unforeseen reasons resulting in the vendors' inability to honor the contract. During this period, the provider was only able to accept 25% of the cases referred to it by DSAS.

In the interim, DSAS has been waiting to terminate this contract while working to reassign clients Health Care Bridge, Inc. was serving. These clients have subsequently been reassigned to other homemaking providers under contract with DSAS.

DSAS will be submitting follow-up amendments reallocating the monies vacated by Health Care Bridge to the homemaking providers serving those clients originally referred to Health Care Bridge.

CPB2012- 1162 Office of Procurement & Diversity

**Cuyahoga County -
Contracts and Purchasing Board**

Purchase Order Approvals (12-27-12)

Department/Location Key:					
AU: Fiscal Officer	CE: Public Works (Engineer)	CT: Public Works	JA: Cuyahoga County Public Safety and Justice Services	SH: Sheriff	TR: Treasurer
BE: Board of Elections	CF: Children & Family Svs.	DV: Development	JC: Juvenile Court	SA: Senior & Adult Svs.	WI: Workforce Development
CA: Court of Appeals	CL: Clerk of Courts	EC: Early Childhood	LLOO: Law library	SE: Support Enforcement Agency	WT: Employment & Family Svs.
CC-010: County Administration	CO: Common Pleas	HS: Health & Human Svs.	MI: HIV/AIDS Services	SM: Solid Waste District	
CC-002: Human Resources	CR: Medical Examiner	IS: Information Systems	OPD: Procurement and Diversity	ST: Public Works (Sanitary)	

Direct Open Market Purchases (Purchases between \$500.- \$25,000 unless requiring assistance from Procurement & Diversity Dept - see below)

Requisition #	Requisition Date	Description	Dept/Loc	Total
SA-13-26215	12/13/2012	Latex Powder-Free Gloves	SA / SA01	\$1,668.50
<u>CE-13-26201</u>	12/13/2012	Paint & Body Work #OF3177	CE / CE01	\$2,128.00
<u>CE-13-26196</u>	12/13/2012	Paint & Body Work #OC8731	CE / CE01	\$1,942.23
CE-13-26214	12/13/2012	Advt West Sidewalk Program	CE/CE01	\$900.00
CE-13-26212	12/13/2012	Advt East Sidewalk Project	CE/CE01	\$900.00
<u>CF-12-25885</u>	11/16/2012	Residential Treatment	CF	\$11,100.18
<u>CF-13-26141</u>	12/7/2012	Independent Living - Graduation	CF	\$3,100.00

		Ceremony		
<u>CF-13-26245</u>	12/19/2012	PASSS- Individual & Family Therapy	CF	\$715.23
<u>CT-13-26238</u>	12/18/2012	RED FLUORESCENT INK CARTIDGE	CT / CT01	\$899.94
<u>CT-13-26237</u>	12/18/2012	JUST CTR- RUSKIN CONTROL DAMPERS	CT / CT01	\$990.00
<u>CT-13-26234</u>	12/18/2012	JANE EDNA HUNTER FLAME SAFEGUARD CONTROL FOR BOILER	CT / CT01	\$2,143.00
<u>CT-13-26229</u>	12/18/2012	JANE EDNA HUNTER GAS VALVE FOR BOILER	CT / CT01	\$1,458.00
<u>CT-13-26216</u>	12/13/2012	MAIL MACHINE RED FLUORESCENT INK CARTIDGE 1 YR	CT / CT01	\$4,208.00
<u>CT-13-26254</u>	12/19/2012	EFS- 9X12 BROWN KRAFT ENV.	CT / CT09	\$854.60
<u>CT-13-26236</u>	12/18/2012	EFS- APPLICATION FOR CHILD CARE	CT / CT09	\$675.00
<u>CT-13-26206</u>	12/13/2012	LEGAL/VARIOU S BLDGS HVAC FILTERS	CT/CT01	\$800.00
<u>DV-13-26179</u>	12/11/2012	A. Adkins - 518 Trebisky Rd. Richmond HTS- Senior Safety Program	DV / DV01	\$686.00
DV-13-26175	12/11/2012	C. Brown, 3777 Brainard Rd. Woodmere, Senior Safety Program	DV / DV01	\$775.00

DV-13-26174	12/11/2012	B. Roberts- 4504 parkton Dr. Warrensville HTS - Senior Safety Program	DV / DV01	\$840.00
DV-13-26172	12/11/2012	V. Dragony, 23874 Le Bern. N. Olmsted - Senior Safety Program	DV / DV01	\$978.00
DV-13-26171	12/11/2012	B. Higbee - 23418 Felch St. Warrnsvill HTS - Senior Safety Program	DV / DV01	\$758.00
DV-13-26249	12/19/2012	Public Notice 2013 Action Plan	DV / DV01	\$1,500.00
<u>HS-13-26061</u>	12/5/2012	2013 Updated Going Home to Stay Guides (20,000 copies)	HS	\$17,500.00
<u>ST-13-26193</u>	12/12/2012	Mobile Radio #118	ST / ST01	\$617.17
<u>ST-13-26039</u>	12/3/2012	Tires #312	ST / ST01	\$1,104.00
<u>ST-12-25925</u>	11/26/2012	Tires #S-218	ST / ST01	\$2,283.94
<u>ST-13-26176</u>	12/11/2012	Advertisement - Sewer & Basin Castings	ST/ST01	\$900.00
<u>ST-13-26165</u>	12/11/2012	Advt Pipe Supply	ST/ST01	\$900.00

Open Market Purchases (Over \$25,000 or requiring assistance from The Office of Procurement & Diversity)

Purchase Order #	Purchase Order Date	Description	Dept/Loc	Total
1210384	12/20/2012	Adverstising - Eliza Essay Kits	CR/CR00	\$503.99
1210383	12/20/2012	2012 Muni ERR and St Richard	DV/DV01	\$1,127.74
1210330	12/17/2012	January 2013 JD Lunch Meats	JC/JC10	\$218.40
1210325	12/17/2012	January 2013 JD Meats	JC/JC10	\$1,014.25

1210326	12/17/2012	January 2013 JD Meats	JC/JC10	\$1,338.00
1210319	12/17/2012	January 2013 JD Bananas	JC/JC10	\$2,022.25
1210316	12/17/2012	January 2012 JD Bread	JC/JC10	\$1,844.00
1210315	12/17/2012	JANUARY 2013 JD Milk	JC/JC10	\$4,005.60
1210314	12/17/2012	Januaru 2013 JD Peaches, etc.	JC/JC10	\$1,055.10
1210312	12/17/2012	January 2013 JD Pork & Beans	JC/JC10	\$752.75
1210309	12/17/2012	January 2013 JD Lima Beans	JC/JC10	\$555.25
1210310	12/17/2012	January 2013 JD Lima Beans	JC/JC10	\$1,884.80
1210307	12/17/2012	January 2013 JD Dairy Products	JC/JC10	\$250.75
1210301	12/14/2012	JANUARY SUGAR, FLOUR	SH/SHFS	\$3,945.90
1210300	12/14/2012	JANUARY CRACKERS/CHIPS	SH/SHFS	\$2,546.55
1210297	12/14/2012	JANUARY FRANKS	SH/SHFS	\$2,720.00
1210296	12/14/2012	JANUARY CAN VEGETABLES	SH/SHFS	\$10,102.90
1210295	12/14/2012	JANUARY DAIRY	SH/SHFS	\$8,375.00
1210294	12/14/2012	JANUARY TURKEY HAM	SH/SHFS	\$6,415.00
1210293	12/14/2012	JANUARY MIXED VEG., ETC.	SH/SHFS	\$2,990.50
1210291	12/14/2012	JANUARY GROUND BEEF	SH/SHFS	\$2,350.00
1210292	12/14/2012	JANUARY GROUND BEEF	SH/SHFS	\$2,152.50
1210290	12/14/2012	JANUARY TURKEY	SH/SHFS	\$1,460.00
1210289	12/14/2012	JANUARY SOUP	SH/SHFS	\$3,045.70
1210288	12/14/2012	JANUARY POTATOES/MILK/OATS	SH/SHFS	\$5,538.10
1210287	12/14/2012	JANUARY BREAD	SH/SHFS	\$15,534.00
1210286	12/14/2012	JANUARY	SH/SHFS	\$3,192.70

		BEANS		
1210285	12/14/2012	JANUARY BAGELS	SH/SHFS	\$1,181.46
1210284	12/14/2012	JANUARY BEEF PATTIES	SH/SHFS	\$7,584.00
1210283	12/14/2012	JANUARY FRESH VEGETABLES	SH/SHFS	\$14,663.00
1210280	12/14/2012	JANUARY CHICKEN	SH/SHFS	\$3,080.00
1210281	12/14/2012	JANUARY CHICKEN	SH/SHFS	\$3,600.00
1210282	12/14/2012	JANUARY CHICKEN	SH/SHFS	\$3,360.00
1210279	12/14/2012	JANUARY SAUSAGE	SH/SHFS	\$7,072.00
1210277	12/14/2012	JANUARY SAUCE & DRESSINGS	SH/SHFS	\$2,012.35
1210278	12/14/2012	JANUARY SAUCE & DRESSINGS	SH/SHFS	\$2,114.42
1210276	12/14/2012	JANUARY PASTA	SH/SHFS	\$3,410.90
1210275	12/14/2012	JANUARY FISH	SH/SHFS	\$4,104.00
1210274	12/14/2012	JANUARY FRESH FRUIT	SH/SHFS	\$19,503.50
1210273	12/14/2012	JANUARY CAKE MIX	SH/SHFS	\$4,822.10
1210272	12/14/2012	JANUARY DONUTS	SH/SHFS	\$3,360.00
1210271	12/14/2012	JANUARY SPICES	SH/SHFS	\$1,393.88
1210270	12/14/2012	JAN - MAR DRINK MIX	SH/SHFS	\$9,000.00
1210269	12/14/2012	JANUARY MILK	SH/SHFS	\$21,004.50
1210386	12/21/2012	JANUARY JELLY / SYRUP	SH/SHFS	\$2,601.08
1210268	12/14/2012	JANUARY - FEBRUARY COOKIES	SH/SHFS	\$5,945.75

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DEPARTMENT OF DEVELOPMENT				
VOUCHER LIST FOR THE PERIOD 12/13/2012 - 12/19/2012				
VOUCHER NO.	PAYEE	AMOUNT	FUNDING SOURCE	AUTHORIZATION
DV1280662	A-1 ENERGY CONSERVATION SERVICES LLC	\$1,250.00	Formula HWAP	Weatherization Alternate Procurement
DV1280666	Kilroy Home Insulation, Inc.	\$1,410.80	Formula HWAP	Weatherization Alternate Procurement
DV1280667	Aviles Construction	\$1,668.00	Formula HWAP	Weatherization Alternate Procurement
DV1280671	Kilroy Home Insulation, Inc.	\$3,276.02	Formula HWAP	Weatherization Alternate Procurement
DV1280673	Aviles Construction	\$5,678.03	Formula HWAP	Weatherization Alternate Procurement
DV1280674	Great Lakes Heating and AC	\$3,413.46	Formula HWAP	Weatherization Alternate Procurement
DV1280675	Emerson Improvement LLC	\$4,918.61	Formula HWAP	Weatherization Alternate Procurement
DV1280676	Weather-Tite Systems, Inc.	\$3,975.36	Formula HWAP	Weatherization Alternate Procurement
DV1280677	R.J. Heating and Cooling	\$2,538.03	Formula HWAP	Weatherization Alternate Procurement
DV1280678	Fiberglass Insulation, Inc.	\$5,777.21	Formula HWAP	Weatherization Alternate Procurement
DV1280679	Brennan and Associates Heating and Cooling	\$1,188.03	Formula HWAP	Weatherization Alternate Procurement
DV1280680	Green Home Solutions	\$1,184.34	Formula HWAP	Weatherization Alternate Procurement
DV1280681	Berry Insulation Co.	\$2,881.04	Formula HWAP	Weatherization Alternate Procurement
		\$39,158.93		