

Contracts and Purchasing Board
 County Administration Building, 4th Floor
 July 15, 2013 11:30 A.M.

- I. Call to Order
- II. Review Minutes
- III. Public Comment
- IV. Contracts and Awards

A. Tabled Items

Item	Requestor	Description	Board Action
CPB2013-400	Department of Workforce Development	Submitting a contract with Equity Administrative Services, Inc. in the amount not-to-exceed \$10,000.00 for the Incumbent Worker Training Program for the period 5/1/2013 - 12/31/2013. Funding Source: 100% Federal Community Development Block Grant Funds	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

B. Scheduled Items

Item	Requestor	Description	Board Action
CPB2013-526	Department of Development	Department of Development, A) Submitting a contract with Burgess & Niple, Inc. for Phase II Environmental Services in the amount of \$4,390.00 at the proposed M.M. & R Site located at 23700 St. Clair Avenue, Euclid, start-completion dates are 07/15/2013 - 1/13/2014. B) Submitting a License for Entry, Consent and Limited Release from Liability agreement in connection with said project site. Funding Source: USEPA Coalition assessment Grant and or economic development brownfield funds.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2013-527	Fiscal Office	Recommending an award on RQ27811 and enter into a contract with EuQuant, Inc. in the amount not-to-exceed \$66,000.00 for development, data collection and analysis of a Disparity Study for the period 7/11/2013 - 7/10/2014. Funding Source: General Funds	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

CPB2013-528	Office of Procurement & Diversity	Submitting an amendment to Contract No. CE1200050-05 with Fifth Third Bank for procurement card services for the period 2/1/2012 - 12/31/2014 to change the scope of services, effective 7/15/2013 and for additional funds in the amount of \$1,000.00. Funding Source: Health and Human Services Levy Funds	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input checked="" type="checkbox"/> Hold
CPB2013-529	Medical Examiner	Recommending an award on RQ26906 and enter into a contract with Life Technologies Corporation in the amount not-to-exceed \$100,000.00 for consumables for applied biosystems genetic analyzers for the period 8/1/2013 - 7/31/2014. Funding Source: Crime Lab General Fund	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input checked="" type="checkbox"/> Hold
CPB2013-530	Department of Public Safety and Justice Services	Public Safety Grants, submitting an amendment to Agreement No. AG1200070-01 with City of Cleveland for planning, training, exercises, equipment and grant administration expenses in connection with the FY2010 Urban Area Security Initiative Grant Program for the period 8/1/2010 - 6/30/2013 for additional funds in the amount of \$23,738.58. Funding Source: Department of Homeland Security through Ohio Emergency Management Agency	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input checked="" type="checkbox"/> Hold
CPB2013-531	Department of Public Safety and Justice Services	Public Safety Grants, submitting an agreement with various municipalities for reimbursement of eligible training expenses in connection with the FY2010 Urban Area Security Initiative Grant Program for various dates: A) City of Bedford in the amount not-to-exceed \$2,600.00 for the period January 1, 2012 through April 30, 2013. B) City of Bedford in the amount not-to-exceed \$688.32 for the period October 27, 2011 through April 30, 2013. C) City of Broadview Heights in the amount not-to-exceed \$1,142.81 for the period 1/1/2013 - 4/30/2013. Funding Source: Department of Homeland Security through Ohio Emergency Management Agency	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input checked="" type="checkbox"/> Hold

C. Exemption Requests

Item	Requestor	Description	Board Action
CPB2013-532	Department of Workforce Development	<p>Submitting an RFP exemption, which will result in amendments to various contracts and agreements for Workforce Investment Act In-School and Out-of-School Youth Training for the period 9/1/2011 - 6/30/2013 to extend the time period to 6/30/2014 and for additional funds:</p> <p>A) CE1100660-01 with Baldwin-Wallace College in the amount of \$95,000.00.</p> <p>B) AG1100140-01 with Cuyahoga Community College District in the amount of \$225,000.00.</p> <p>C) CE1100662-01 with Esperanza, Incorporated in the amount of \$120,000.00.</p> <p>D) CE1100663-01 with Linking Employment, Abilities & Potential in the amount of 175,000.00.</p> <p>E) AG1100141-01 with Mayfield City School District in the amount of \$357,000.00.</p> <p>F) CE1100665-01 with Open Doors, Inc. in the amount of \$80,000.00.</p> <p>G) CE1100666-01 with Youth Opportunities Unlimited in the amount of \$430,000.00, to change the scope of services, effective 7/15/2013.</p> <p>H) CE1100667-01 with Guidestone fka Berea Children's Home in the amount of \$460,000.00.</p> <p>I) AG1100142-01- with Cuyahoga Community College District in the amount of \$120,000.00.</p> <p>J) CE1100700-01 with Towards Employment, Incorporated in the amount of \$150,000.00.</p> <p>K) CE1100669-01 with Lutheran Metropolitan Ministry in the amount of \$120,000.00.</p> <p>Funding Source: Federal Workforce Investment Act (WIA) Funds</p>	

		<p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>The contract amendments will allow over 1,000 economically disadvantaged youth to receive year round education and training services.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</p> <p>The total contract amendment is in the amount of \$2,332,000.00. Funding is through Federal Workforce Investment Act funds. The original contract amounts and increases are depicted above.</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)</p> <p>All of the contracted providers were competitively procured in the federal Workforce Investment Act Request for Proposal (RFP) process issued in 2011. The original contract period ran through 6/3012. However the RFP allows for the option to extend for two additional twelve-month periods until June 30, 2014. The option to extend is based on available funds and on the performance by the contractor. Workforce Development is pleased with contract performance as we are currently meeting or exceeding all mandated federal performance measures.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>In the WIA Youth RFP in 2011, twenty-four proposals were reviewed. The decision was made based on the review to fund these eleven programs.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>The availability of federal Workforce Investment Act funds specifically earmarked to serve economically disadvantaged in-school and out-of-school youth. The identified organizations were selected based on a rigorous</p>	
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		<p>RFP process.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>Not Applicable. These organizations were procured via Request for Proposal.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>As long as performance remains strong by the identified organizations, we intend to amend contracts within the authorized RFP authorized period.</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2013-533	Department of Health and Human Services	<p>Cuyahoga Job and Family Services, submitting an RFP exemption on RQ28026, which will result in an award recommendation to Northwoods Consulting Partners, Inc. in the amount of \$70,600.00 for licenses, maintenance and support on the Premier Appointment Manager System for the period 7/1/2013 - 6/30/2014.</p> <p>Funding Source: Public Assistance Funds</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>Contract is for renewal of maintenance and support of Northwoods PAM (Premier Appointment Manager) application for licenses, upgrades and support. Contract runs from 7/1/2013 -6/30/14. Application is used by EFS and Nursing Home staff to schedule, track and report on client appointments.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</p> <p>Total cost for this contract will not exceed \$70,600.00 under State Term Schedule #533091-1.</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date).</p>	

		<p>Northwoods PAM application is the current application all EFS staff to schedule and track client appointments. Vendor is listed under State Term Schedule #533091-1.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>None. The PAM application has been used for the last few years as our primary scheduling tool for case worker and client scheduling. Another vendor and new software would probably be much more expensive if implemented. This application suits the current needs of the agency.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected? Analysis and competitive bids through investigation and an RFP in 2008 provided vendor software comparisons. Northwoods was chosen on cost, value, suitability of the application and support. Staff are familiar with the product and vendor response has been satisfactory.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>All client tracking and case worker access to this application would prevent correct and proper scheduling for all client visits and appointments causing delays and problems in serving the clients of the county.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>As far as products and applications suitable for EFS needs, this product and vendor provide the tools to staff to reduce paperwork, ease of use, and reporting capabilities. Whenever the agency deems the product or vendor no longer suits the needs of staff, another application may be entertained. However, approximately 26 counties within Ohio use the same software because the application provides a useful tool for staff.</p>	<p>___ Approve ___ Disapprove ___ Hold</p>
CPB2013-534	Department of Health and Human Services	Cuyahoga Job and Family Services, submitting an RFP exemption on RQ28029, which will result in an award recommendation to Northwoods Consulting Partners, Inc. for licenses, maintenance and support on the Electronic Document Management and Imaging System for the	

		<p>period 7/1/2013 - 6/30/2014 in the amount not-to-exceed \$303,929.00.</p> <p>Funding Source: Public Assistance Funds</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>Contract is for renewal of maintenance and support of the Document Management and Imaging application for licenses, software, upgrades and support. Contract runs from 7/1/2013- 6/30/14. Application is used by all EFS and Nursing Home staff process and save all forms and caseload files to disc.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</p> <p>Total cost for this contract will not exceed \$303,929.00</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)</p> <p>The Document Imaging and Management application is the back bone and current application used to process, track, image and save all caseload files and documents. Vendor is listed under State Term Schedule 533091-1.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>The Document Imaging and Management application is the back bone and current application used to process, track, image and save all caseload files and documents. Vendor is listed under State Term Schedule 533091-1.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>After 2008 RFP, Northwoods was considered the best vendor to support the needs of EFS on all document management and imaging solutions. Staff are familiar with the product and vendor response has been</p>	
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		<p>satisfactory.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>Current systems are working and changing vendors at this time would lead to increased costs, delays and non-support of these applications. Vendor is listed on state term schedule.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>No future plans indicate a decision to change vendors for these applications. Recent RFP and vendor selection were thoroughly studied in 2008 and current vendor was chosen.</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
CPB2013-535	Department of Health and Human Services	<p>Division of Children and Family Services, submitting an RFP exemption which will result in award recommendations to various vendors in the total amount not-to-exceed \$40,000.00 for Summer Camp activities for the period 6/1/2013 - 9/30/2013.</p> <p>Funding Source: 100% Health and Human Services Levy Funds</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>DCFS would like to assist families by providing payment for Summer Camp activities to children who would otherwise not be able to afford it.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)</p> <p>The camps would be determined by the family.</p> <p>4. What other available options and/or vendors were</p>	

		<p>evaluated? If none, include the reasons why.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>This service was chosen because of the benefits to our clients from attending a structured summer camp/activity. The vendors were selected based on the decision of the families that will participate.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>If a competitive bidding process was used, the families would be limited to one specific camp that might not meet the individual family needs as well as logistical/ transportation issues could arise.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p>	<p>___ Approve ___ Disapprove ___ Hold</p>
CPB2013-536	Department of Health and Human Services	<p>Division of Senior & Adult Service, submitting an RFP exemption on RQ27827, which will result in an award recommendation to Playhouse Square Foundation in the amount of \$1,750.00 for the annual Senior Movie Day event to be held on 8/2/2013.</p> <p>Funding Source:</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>The Division of Senior & Adult Services, in conjunction with Playhouse Square hosts an annual Senior Movie Day in August each year. Playhouse Square provides the venue and free admission to seniors. In the past, the County has provided light refreshments and would like to do so again this year. This year's event is scheduled for 8/2/2013.</p> <p>This year, DSAS would like to offer seniors a beverage and popcorn. The cost of this package is \$1.75 a person. The actual cost to be paid to Playhouse Square will depend on how many seniors actually attend the event. As the maximum capacity for the event is 1,000, if approved, the</p>	

		<p>total cost will not exceed \$1,750.00</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</p> <p>100% Health & Human Services levy</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)</p> <p>Because of the venue’s restrictions, a competitive bid is not possible and no other vendor can provide the delivery of goods/services at such a substantial reduced special pricing.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>Please see response #3.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>The Playhouse Square’s willingness to partner with DSAS to provide this special event to enhance the seniors experience while participating in this event; coupled with substantial cost savings, ultimately led DSAS to this product.</p> <p>The recommended vendor was selected because no other vendor can provide the delivery of goods/services at such a substantially reduced special pricing.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County’s need that would be incurred if award was made through a competitive bid.</p> <p>Because of the venue’s restrictions, a competitive bid is not possible.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>Because of the venue’s restrictions, a competitive bid is</p>	
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		not possible.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
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D. Consent Agenda

Item	Requestor	Description	Board Action
CPB2013-537	Department of Public Works	<p>Recommending awards to various property owners as settlement for property rights in connection with the replacement of Bellaire Road Bridge No. 24 over Big Creek and the replacement of West 130th Street Bridge No. 64 over a branch of Big Creek in the City of Cleveland and Village of Linndale:</p> <p>Parcel No(s): 4-S & T Owner(s): N. Hani Settlement \$ Amount: \$1,000.00</p> <p>Parcel No(s): 5-T Owner(s): I. Kinchy Settlement \$ Amount: \$838.00</p> <p>Parcel No(s): 10-S & T Owner(s): Shulman Enterprises, Inc. Settlement \$ Amount: \$6,500.00</p> <p>Parcel No(s): 16-WD & T Owner(s): R. Kolek Settlement \$ Amount: \$850.00</p> <p>Funding Source: Road and Bridge Funds</p>	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2013-538	County Sheriff	<p>A) Requesting approval to apply for and accept grant funds from Ohio Department of Rehabilitation and Correction, Division of Parole and Community Services, Bureau of Community Sanctions in the amount of \$200,001.00 for the Local Incarceration Program in connection with the FY2012 Community Correction Act Grant Program for the period 7/1/2013 - 6/30/2014.</p> <p>B) Submitting a grant agreement with Ohio Department of Rehabilitation and Correction, Division of Parole and Community Services, Bureau of Community Sanctions in the amount of \$200,001.00 for the Local Incarceration Program in connection with the FY2012 Community Correction Act Grant Program for the period 7/1/2013 - 6/30/2014.</p>	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

		Funding Source: FY2012 Community Correction Act Grant Funds	
CPB2013-539	Juvenile Court	Submitting a subgrant agreement with Ohio Department of Job and Family Services in the amount of \$5,000,000.00 for reimbursement of Title IV-E eligible expenses for foster care placement and maintenance for the period 7/1/2013 - 6/30/2015. Funding Source: State of Ohio as pass-through funds from the United States Department of Health and Human Services.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input checked="" type="checkbox"/> Hold
CPB2013-540	Department of Public Safety and Justice Services	Public Safety Grants, submitting an amendment to a grant award from the Ohio Department of Youth Services for the FY2011 Title II Juvenile Justice and Delinquency Prevention Block Grant Program for the period 1/1/2012 - 9/30/2012 to extend the time period to 9/30/2013 and for additional funds in the amount of \$71,518.00. Funding Source: Ohio Department of Youth Services through the Federal Office of Juvenile Justice and Delinquency Prevention Block grant funds	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input checked="" type="checkbox"/> Hold
CPB2013-541	Department of Public Safety and Justice Services	Public Safety Grants, submitting a grant award with Ohio Department of Youth Services in the amount of \$160,429.00 for the FY2012 Title II Juvenile Justice and Delinquency Prevention Block Grant Program for the period 1/1/2013 - 6/30/2014. Funding Source: Ohio Department of Youth Services through the Federal Office of Juvenile Justice and Delinquency Prevention funds	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input checked="" type="checkbox"/> Hold
CPB2013-542	Department of Health and Human Services	Community Initiatives Division/Office of Homeless Services, submitting a grant agreement with U.S. Department of Housing and Urban Development in the amount of \$317,109.00 for the West Side Catholic Housing Empowerment Program project for the FY2012 Cuyahoga County Continuum of Care Program in connection with the HEARTH Act Homeless Assistance Grant for the period 1/1/2013-12/31/2014. Funding Source: .U.S. Department of Housing & Urban Development	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input checked="" type="checkbox"/> Hold
CPB2013-543	Office of Procurement & Diversity	Presenting voucher payments for the week of July 15, 2013.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input checked="" type="checkbox"/> Hold

CPB2013-544	Department of Development	Presenting voucher payments between 07/05/2013 - 07/10/2013.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
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- V. Other Business
- VI. Public Comment
- VII. Adjournment

Minutes

Contracts and Purchasing Board
County Administration Building, 4th Floor
July 8, 2013 11:30 A.M.

I. Call to Order: The meeting was called to order at 11:41 A.M by David Merriman.

Attendees: Councilman Dale Miller
Director Bonnie Teeuwen
Director Lenora Lockett
Special Assistant Melvin Davis – Alternate
Treasurer Mark Parks - Alternate
Clerk of the Contracts and Purchasing Board David Merriman

County Executive Ed FitzGerald, Chief of Staff Matt Carroll and Fiscal Officer Wade Steen were unavailable.

At the July 8, 2013 regular meeting of the Contracts and Purchasing Board all actions taken for the following approved items were done with the approval of all members present. All items were considered and adopted by unanimous vote unless otherwise noted.

II. Review and Approve Minutes –

The minutes were approved as written by unanimous vote.

III. Public Comment - There was no public comment.

IV. Contracts and Awards

B. Scheduled Items

CPB2013-507

Department of Development, submitting an agreement with Neighborhood Housing Services of Greater Cleveland, Inc. for HOME funded activities in the amount not-to-exceed \$100,000.00. Anticipated start - completion dates are 07/01/2013 - 08/31/2015.

Funding Source: Federal HOME program funds through the Cuyahoga Housing Consortium.

Approve

Disapprove
 Hold

CPB2013-508

Department of Information Technology, submitting a revenue generating agreement with City of Maple Heights in the amount of \$2,926.00 for professional web services for the period 4/29/2013 - 4/28/2015.

Funding Source: Revenue Generating

Approve
 Disapprove
 Hold

CPB2013-509

Department of Workforce Development,

A) Submitting a contract with Optima Lender Services, LLC in the amount not-to-exceed \$2,000.00 for the On-the-Job Training Program for the period 4/30/2013 - 7/23/2013.

~~B) Submitting a contract with Professional Placement Services, LLC in the amount not-to-exceed \$1,200.00 for the On-the-Job Training Program for the period 3/18/2013 - 9/6/2013.~~

C) Submitting a contract with S.A.W., Inc. in the amount not-to-exceed \$2,000.00 for the On-the-Job Training Program for the period 5/15/2013 - 7/13/2013.

D) Submitting a contract with TRC, Inc. in the amount not-to-exceed \$1,200.00 for the On-the-Job Training Program for the period 3/25/2013 - 9/25/2013.

Funding Source: 100% by Federal Workforce Investment Act (WIA) Funds.

Note: Item B) was held pending completion of ethics registration and training.

Approve
 Disapprove
 Hold

CPB2013-510

Office of Procurement & Diversity, recommending an award:

Department of Public Works

a) on RQ27191 to Newell Equipment, Inc. (14-3) in the amount of \$80,410.00 for 2-Tandem bodies mounted on International 7500 Cab & Chassis.

Funding Source: Sanitary Engineering Funds

Approve
 Disapprove
 Hold

CPB2013-511

County Sheriff, submitting an amendment to Contract No. CE1200378-01 with Recovery Resources for Women's Re-entry community linkage services for the period 7/1/2012 - 6/30/2013 to extend the time period to 6/30/2014 and for additional funds in the amount of \$19,250.00.

Funding Source: 100% General Fund

- Approve
- Disapprove
- Hold

CPB2013-512

Department of Public Safety and Justice Services, submitting agreements with various municipalities for reimbursement of eligible training expenses in connection with the FY2010 Urban Area Security Initiative Grant Program for the period 4/23/2013 - 5/30/2013:

- A) City of Brecksville in the amount of \$701.20.
- B) City of Pepper Pike in the amount not-to-exceed \$210.45.

Submitting agreements with various municipalities for reimbursement of eligible training expenses in connection with the FY2010 Urban Area Security Initiative Grant Program for various dates:

- A) City of Bay Village in the amount not-to-exceed \$1,344.61 for the period 2/27/2012 - 4/30/2013.
- B) City of Brooklyn in the amount not-to-exceed \$609.25 for the period 4/23/2013 - 5/30/2013.
- C) City of Parma in the amount not-to-exceed \$415.13 for the period 4/23/2013 - 5/30/2013.

Funding Source: 100% by Department of Homeland Security through Office of Emergency Management

- Approve
- Disapprove
- Hold

C. Exemption Requests

CPB2013-513

Department of Development, submitting an RFP exemption, which will result in an amendment to Agreement No. AG1200077-01 with City of Shaker Heights for demolition of various blighted structures, located in Shaker Heights, in connection with the Neighborhood Stabilization Grant Program 3 for the period 3/20/2012 - 3/19/2013 to extend the time period to 7/31/2013, by deleting blighted structure address 15716 Scottsdale and adding 3555 Hildana, and for a decrease in the amount of (\$7,476.00.)

Funding Source: Federal Neighborhood Stabilization Program (NSP) 3 grant funds.

1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)

Department of Development, requesting approval to amend agreement AG1200077-01 with the City of Shaker Heights, Neighborhood Stabilization Program (NSP) 3 Demolition, to amend the time of performance from 03/19/2013 to 07/31/2013; to reduce the funding by \$158,496 to \$151,020 and; amend the scope by removing address 15716 Scottsdale replace with address 3555 Hildana.

2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)

The dollar value of the original agreement was \$158,496, amend value \$151,020. The funding source is federal Neighborhood Stabilization Program (NSP) 3 funding.

No additional funds are requested for the amendment.

3. Rationale Supporting the Use of the Selected Procurement Method

(include state contract # or GSA contract # and expiration date)

As part of the planning process to implement Cuyahoga County's Neighborhood Stabilization Program 3 grant, the Department of Development offered each of the eligible 19 cities and villages the opportunity to request a direct allocation of NSP3 funds for the demolitions, or to have demolition carried out by the Cuyahoga County Land Bank on their behalf. Eighteen (18) eligible cities and villages chose to have their demolition carried out under contract with the County Land Bank, to implement their request \$350,000 of NSP3 funds. The City of Shaker Heights was the only eligible city to request a direct allocation.

This request is for an amendment.

4. What other available options and/or vendors were evaluated? If none, include the reasons why.

No other private or nonprofit organizations were offered funding because Ohio Law limits the right to condemn and demolish blighted houses to units of local government and the County Land Bank.

5. What ultimately led you to this product or service? Why was the recommended vendor selected?

Neighborhood Stabilization Program 3 funds were awarded to Cuyahoga County by the U.S. Department of Housing and Urban Development with specific regulations regarding the allocation of funds.

All NSP 3 eligible 19 cities and villages were provided the opportunity to apply for funds. The City of Shaker Heights was the only eligible city to be presented and approved by OPD on February 22, 2012.

6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.

Ordinance #02011-0046 Section 4.4(b) 9 referring to exemption from competitive bidding states: The contract is with or the purchase is from the federal government, the state, another county or

contracting authority of another county, a board of education, a township, a municipal corporation, a court, or any other one or more political subdivisions.

All referenced contracts are with political subdivisions of the State of Ohio.

7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.

Ordinance #02011-0046 Section 4.4(b) 9 referring to exemption from competitive bidding states: The contract is with or the purchase is from the federal government, the state, another county or contracting authority of another county, a board of education, a township, a municipal corporation, a court, or any other one or more political subdivisions.

All referenced contracts are with political subdivisions of the State of Ohio.

Approve
 Disapprove
 Hold

CPB2013-514

Fiscal Officer, submitting a sole source exemption on RQ28004, which will result in an award recommendation to Bloomberg Finance L.P., sole source, in the amount of \$51,500.00 for lease of equipment and financial information services for the period 6/26/2013 – 6/25/2015.

Funding Source: General Funds

1. Vendor information – Bloomberg Finance L.P.

2. What is the product/service that you seek to acquire?

The Treasurer’s Office is seeking an all inclusive source for analytical functions required by the Chief Investment Officer to manage the County’s Portfolio of fixed income securities. Bloomberg provides real-time electronic information, analytics and news. Bloomberg provides the tools and data needed on a single, all-inclusive platform. A Personal Computer and dual monitors are provided by and maintained by Bloomberg.

3. Will this purchase obligate Cuyahoga County to this or any other vendor for future purchases, for example, maintenance, licensing or continuing need? Yes No
The County Investment Department has used Bloomberg since 1991. Bloomberg is the number one source for financial information and world news which is critical to the County’s Investment Department. Bloomberg has over 180,000 terminals worldwide.

4. Why do you need to acquire these goods or services?

The Investment Department of the County, to function efficiently, needs the analytical functions provided by the Bloomberg system for fixed income securities. No other service can meet the needs of the County.

5. Why are the requested goods/services the only ones that can satisfy your requirements?

What are the unique features of the product or service that are not available in any other product or service? Provide specific, quantifiable factors/qualifications.

No other service can provide what Bloomberg does. Fair Market Yield curves can be displayed historically, individual curves are detailed and spreads are displayed. Yield Analysis calculates

bond yield several ways and provides a measure of interest rate risk. Bloomberg also provides historical comparisons, bond ranking, indexes, performance in the U. S. and a bonds fair value. Provides up to the minute market conditions.

6. Were alternative goods/services evaluated? If yes, what were they and why were they unacceptable? Please be specific with regard to features, characteristics, requirements, capabilities and compatibility. If no, why were alternatives not evaluated?

No alternatives were evaluated. Bloomberg is known throughout the industry as the leader for up to the minute financial information.

7. Identify specific steps taken to negate need for sole source provider.

No steps were taken. Bloomberg has signed an Affidavit stating they are the only vendor who can perform the required analytical functions for the County by offering such from one source.

8. Has your department bought these goods/services in the past? Yes No

If yes, who was the contractor/supplier and was the requirement competitively bid or sole source? What was the last date and price paid for goods/services?

Cuyahoga County has had a sole contract with Bloomberg since 1991. The cost for the contract from June 2011 till June 26, 2013(two Years) was \$51,000.00.

9. What efforts have been made or are being made to reduce the Department's reliance on a sole source provider for these goods/services in the future? We have very few, only two including Bloomberg, Sole Source purchases.

10. What efforts were made to get the best possible price?

We are receiving their government pricing. All expenses are covered by Bloomberg. They provide the terminal and dual monitors. Any problems are handled by Bloomberg directly.

11. Why is the price for this purchase considered to be fair and reasonable?

Based on the rates charged over the years, there has never been much of an increase percentage wise.

This agreement is up \$500.00 from 2011, \$25.00 a month, less than a 1% increase.

12. Amount to be paid: \$51,500.00 total two years, \$2,150.00 monthly

Approve

Disapprove

Hold

CPB2013-515

Department of Health and Human Services/Cuyahoga Job and Family Services, submitting an RFP exemption on RQ27266, which will result in an award recommendation to LexisNexis Risk Solutions FL Inc. in the amount not-to-exceed \$96,000.00 for on-line Accurint for Government locate services for the period 10/1/2013 - 9/30/2017.

Funding Sources:

Federal Financial Participation - 58%

Federal Incentives - 12%

Administrative Fees Collected - 13%

State Allocation - 8%

HHS Levy Dollars - 9%

1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)

LexisNexis provides the Accurint online records research product to assist in locating non-custodial parents for the purposes of establishing paternity and the collection of payments under child support orders. The term of the existing contract between the Cuyahoga Job and Family Services, Office of Child Support Services (CJFS/OCSS) and LexisNexis, which originally ran from May 1, 2012 through April 30, 2013, has been extended to September 30, 2013, to assure that CJFS/OCSS will continue to receive uninterrupted Accurint service, which is critical in finding absentee parents to secure support payments, until a new contract can be put into place.

The currently amended Contract (# CE1200217) was approved in 2012 on the basis that the Accurint tool was a unique product of LexisNexis necessary for reliable and timely online research by CJFS/OCSS employees, as indicated in the Sole Source Justification filed with and approved by the Office of Procurement & Diversity (OPD) in 2012.

In 2013, CJFS/OCSS anticipated using the same rational and procurement method to enter into another contract with LexisNexis for use of its Accurint product. A Sole Source Justification was filed with OPD to initiate the 2013 contract process. However, the response by another vendor to OPD's posting of this Sole Source Justification, indicating that it could provide a comparable research tool, has resulted in CJFS/OCSS attempting to obtain an RFP Exemption for the LexisNexis Accurint product, which, again, has been and continues to be critical to CJFS/OCSS in the location of obligor parents and the collection of child support payments.

2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)

CJFS/OCSS's current and prior contracts with LexisNexis have been for periods of 12 months in duration and in an amount not to exceed \$24,000.00 per contract. However, since CJFS/OCSS needs to increase its employee-users of the Accurint tool to 15 from 8, which would substantially increase the cost of the service, LexisNexis has offered a significant discount on the monthly user fee if the contract term under a subsequent contract with them would be extended to 48 months at an annual cost of \$24,000.00. Under the extended contract, CJFS/OCSS would receive a 29% reduction in user fees which would keep the cost of 15 users equivalent to the cost of 8 users under a 12-month contract. The 48-month-term contract would renew automatically at the end of each 12-month period unless CJFS/OCSS or the vendor provides a written notice of termination at least 60 days prior to the expiration of the term. Funding sources would continue to be Federal (66%) and local (33%).

3. Rationale Supporting the Use of the Selected Procurement Method

(include state contract # or GSA contract # and expiration date)

CJFS/OCSS believes that an RFP Exemption for the LexisNexis Accurint service is warranted because of the uniqueness of the service, as indicated in the Sole Source Justification for the product previously filed with OPD, because of the positive results CJFS/OCSS has realized by utilizing this service the past several years, and because Accurint has been a valuable and reliable tool for CJFS/OCSS in the process of quickly locating absentee parents.

CJFS/OCSS requires the online services available through the LexisNexis Accurint product to readily and accurately locate absent parents for the purposes of (a) establishing paternity and (b) enforcing child

support orders, including the collection of child support payments as ordered by the Courts or Administrative Hearing Officers. (LexisNexis is a state approved contractor/vendor under State Term Contract pricing #7776000109 effective dates 08/06/08 to 07/31/13.)

To enable CJFS/OCSS to quickly and accurately locate absentee parents, LexisNexis has access to more than 34 billion public and proprietary records; 4.2 billion name/address combinations that map over 585 million unique identities; more than 917 million business records and 1.3 billion contact records; more than 2 billion personal property data records; and links between more than 10,000 sources of unobstructed data for locating and identifying individuals.

The records obtained by LexisNexis are not limited to public records, but include information from private contracts not otherwise available. The records accessible in Accurint are equal to or greater, and updated more frequently, than other vendor products reviewed, which increases the percentages of obtaining useful, timely and relevant information. Accurint databases supply a higher percentage of information from Ohio and surrounding states than other reviewed products, which also aids in relevant information, for instance, 46 states provide incarceration data to LexisNexis while 37 states provide data from local arrest logs. A recently reviewed product offers incarcerated data from only 31 states. Driver License data is provided for 49 states, which is much greater than other reviewed products of which one recently reviewed product offers data from only 23 states.

Additional factors offered in LexisNexis' Accurint program contribute to its uniqueness. Although, there are many vendors who provide services through public records, none of the reviewed products can compare their search engines to Accurint's structure. Accurint does not have a rigid search engine. The criteria for searches are not limited to knowing a first and last name and/or social security number. The Accurint reverse phone search engine does not require a first name, last name, and address to produce a result. Accurint searches can be completed with a compilation of partial information across separate databases.

Accurint also includes many of the databases or functionality as part of the flat fee they charge and are not add-on services. A recently reviewed product has add-on fees for Web Analytics, Real-time Incarceration and Arrest Records, and Alert feature.

4. What other available options and/or vendors were evaluated? If none, include the reasons why.

Alternatives to Accurint had been considered and evaluated continuously to determine effectiveness and efficiency of contractual locate tools. A recently reviewed vendor who proposes that they offer services comparable to LexisNexis' Accurint product failed to meet the percentage of available relative and pertinent data that is accessible timely in Accurint, as mentioned in #3 above. The difference in accessible pertinent information could cause a loss of up to 60% of client locate services and collections.

In addition, unlike the legal requirements for locating persons through credit reporting agencies (whose services CJFS/OCSS used several years ago), the locate services provided by LexisNexis do not require prior notice to the individuals attempting to be located, thereby facilitating the process of CJFS/OCSS finding absent parents as expeditiously and economically as possible. Under the current provisions of the Fair Credit Reporting Act (FCRA), using a credit reporting agency (such as Trans Union, which CJFS/OCSS utilized several years ago) to locate absent parents would require CJFS/OCSS to mail advance notices to such persons indicating that their records were being checked. Due to FCRA guidelines,

national credit agencies are no longer a viable alternative because of timing and financial considerations.

5. What ultimately led you to this product or service? Why was the recommended vendor selected?

As indicated in the response to Question 4, above, the provisions of FCRA resulted in credit reporting agencies no longer being a reasonable option from which to obtain online public records research services. Since CJFS/OCSS had previous experience with LexisNexis research products for other types of searches, it began using the LexisNexis Accurint tool to replace the credit reporting agencies and found that Accurint successfully met all of CJFS/OCSS's research expectations.

In carrying out its responsibilities to find missing parents and to discharge its

child support establishment and enforcement obligations under the law,

CJFS/OCSS has used the LexisNexis Accurint tool to locate parents because the

service it provides cannot be duplicated by other data sources. CJFS/OCSS

currently has 20,000 cases with absent parents that it is attempting to locate. Of those cases in which an absent parent had been located, the Accurint location tool has been used to find about 95% of those parents. Additionally, it has been an essential tool in identifying parents where only partial information was available, allowing for a high volume of cases to move forward with the establishment of paternity that would not be able otherwise.

6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.

For over four years, the LexisNexis Accurint online research service has proved to be a necessary and valuable service to CJFS/OCSS in efficiently and effectively locating absent parents to secure support payments. Even though Accurint is a proprietary service of LexisNexis, should CJFS/OCSS be compelled, via competitive bidding, to switch to a vendor which could not provide research services equivalent to Accurint, then such a change could possibly reduce the ability of CJFS/OCSS to locate absent parents on a timely basis to establish paternity and enforce child support orders. It could also potentially delay the collection of child support payments that had been ordered by the Courts or Hearing Officers.

7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.

The number of vendors providing the ability to search large, online data bases of public records for the purpose of locating individuals based on the needs and requirements of CJFS/OCSS is very limited. In consideration of its current and previous experience utilizing the LexisNexis Accurint service, CJFS/OCSS is of the opinion that no other vendor could replicate or exceed the level of service provided by the LexisNexis Accurint product.

Approve

Disapprove

___Hold

CPB2013-516

Medical Examiner, submitting a sole source exemption on RQ27709, which will result in an award recommendation to Charles H. Brenner, Ph.D., in the amount of \$10,800.00 for maintenance on DNA-View and PATER software for the period 10/01/2013-9/30/2016.

Funding Source: 100% General Funds

1. Vendor/Department Information

Vendor Contact Name: Charles Brenner, Ph.D.

2. What is the product/service that you seek to acquire?

Provide a detailed description of the product/service.

We are requesting for a maintenance contract for DNA-View software which is a technical program used for statistical analysis in DNA relationship testing casework to determine probability of an alleged relationship between individuals based on their DNA profiles. No DNA relationship report can be issued without this statistical analysis which is based on the frequencies of various genotypes in different races.

3. Will this purchase obligate Cuyahoga County to this or any other vendor for future purchases, for example, maintenance, licensing or continuing need? Yes No

If yes, please provide details regarding future obligations and/or needs.

What is the duration of this purchase, including number of "potential" renewal options?

Check the appropriate box. If yes, provide information regarding the duration of any potential commitments as well as the estimated costs for such commitments.

4. Why do you need to acquire these goods or services?

Provide information on the main requirement for this purchase. For example, detail the nature of the instructional, research, or community outreach activities for which the purchase is necessary.

This is a maintenance contract for DNA-View software which is a technical program used for statistical analysis in DNA relationship testing casework to determine probability of an alleged relationship between individuals based on their DNA profiles. No DNA relationship report can be issued without this statistical analysis which is based on the frequencies of various genotypes in different races. Any issue with the software will stop statistical analysis and issuance of the DNA relationship testing reports. The maintenance contract is required for maintenance and technical support for the DNA View program to resolve any issues and to receive any updates made to the program due to updated DNA technology or any change required as per DNA Relationship Testing Standards. As this is a specialized program, technical support is necessary for any issue to be resolved in a timely manner so that statistical analysis can be performed in DNA relationship casework and the reports can be issued in a timely manner.

5. Why are the requested goods/services the only ones that can satisfy your requirements? What are the unique features of the product or service that are not available in any other product or service? Provide specific, quantifiable factors/qualifications.

Provide specific, quantifiable factors/qualifications.

Provide specific details on the compelling functional and/or technical reasons why the requested good or service is the only one that can satisfy the requirement. Indicate any features of the product or service that cannot be provided by an alternative product or service. In enumerating the unique aspects of the product or service, provide quantifiable details on the factors and/or qualifications that make the good or service distinctive. If the good or service is patented or copyrighted, provide the supporting information such as patent number or copyright holder.

As DNA-View software is used for statistical analysis in our DNA relationship testing casework, we need maintenance and technical support for the program to resolve any issues and to receive any updates made to the program due to updated DNA technology or any change in Relationship Testing Standards. This service is only provided through this maintenance contract offered by Dr. Charles Brenner, the creator of the program.

6. Were alternative goods/services evaluated? If yes, what were they and why were they unacceptable? Please be specific with regard to features, characteristics, requirements, capabilities and compatibility. If no, why were alternatives not evaluated?

Provide names of alternate sources that were considered and specific reasons why each one was rejected. If other options were not evaluated, indicate the basis for not considering available alternatives.

No, the service contract is only offered by Dr. Charles Brenner, the creator of the DNA-View software program.

7. Identify specific steps taken to negate need for sole source provider.

Provide specific information regarding methods of search, geographic areas searched, and time-frame of search for alternate providers. If no efforts were made to identify and/or locate alternate goods/services, identify rationale for acceptance of sole source.

The DNA-View is highly specialized technical software and the service contract is only offered by Dr. Charles Brenner, the creator of the DNA-View software program.

8. Has your department bought these goods/services in the past? Yes No

If yes, who was the contractor/supplier and was the requirement competitively bid or sole source? What was the last date and price paid for goods/services?

Indicate whether the department has previously acquired the same goods or services. If the department has purchased the same goods or services, indicate if the purchase was based on a

competitive process or a sole source. NOTE: If the same goods or services had been previously purchased based on a competitive process, provide additional details regarding why a sole source request is being made for this purchase. If the same goods or service had been previously purchased, indicate the date of last purchase and the price paid.

The last contract was sole source at a cost of \$5,000 for the time period of 10/1/2011 to 9/30/2013.

9. What efforts have been made or are being made to reduce the Department's reliance on a sole source provider for these goods/services in the future? Describe specific steps, and/or alternate solutions under consideration.

The DNA-View is highly specialized technical software and the service contract is only offered by Dr. Charles Brenner, the creator of the DNA-View software program. No DNA relationship report can be issued without this statistical analysis which is based on the frequencies of various genotypes in different races. Any issue with the software will stop statistical analysis and issuance of the DNA relationship testing reports. The maintenance contract is required for maintenance and technical support for the DNA View program to resolve any issues and to receive any updates made to the program due to updated DNA technology or any change required as per DNA Relationship Testing Standards. As this is a specialized program, technical support is necessary for any issue to be resolved in a timely manner so that statistical analysis can be performed in DNA relationship casework and the reports can be issued in a timely manner.

10. What efforts were made to get the best possible price? Identify any initiatives made with the vendor to obtain the most favorable pricing. For example, indicate if any quotes or discounted pricing was requested from the vendor. Additionally, if discounts or special pricing was provided please indicate the amount of the discounts as a percentage of the original or published selling price. If any other value added services such as training or extended warranty were provided, please provide details on those services.

For the first time in 15 years, Dr. Brenner is increasing the annual cost from \$2,500 to \$3,600.

11. Why is the price for this purchase considered to be fair and reasonable? Indicate any price comparisons or other benchmarks against which the vendor's price was evaluated. For example, if a professional service, are the hourly rates comparable to those available for providers of similar services? If no price comparisons were made, please explain.

While this is a substantial increase, we have not seen an increase in cost from Dr. Brenner for 15 years. If we were to average this increase over the past 15 years, it amounts to an annual increase of 2.5%. We are entering into a 3 year contract, therefore, the price will be locked in until September 30th, 2016.

12. Amount to be paid: \$10,800

Approve
 Disapprove
 Hold

D. Consent Agenda

CPB2013-517

Department of Public Works,

A) Submitting an amendment (Subsidiary No. 11) to Contract No. CE0800032-01 with Anthony Allega Cement Contractor, Inc. for the grading, draining and paving of Eastland Road from Bagley Road to State Route 237 including the grade separation at the Conrail Railroad and the replacement of Eastland Road Bridge No. 27 over Lake Abrams Ditch in the Cities of Berea, Brook Park and Middleburg Heights for a decrease in the amount of (\$643,155.73).

B) Recommending to accept the project as complete and in accordance with plans and specifications.

C) Requesting authority for the County Treasurer to release the escrow account, in accordance with Ohio Revised Code Section 153.63.

Funding Source: Eighty (80%) percent federal funds, thirteen (13%) percent county funds using the \$5.00 Vehicle License Tax Fund and seven (7%) percent the Cities of Berea, Brookpark and Middleburg Heights.

- Approve
- Disapprove
- Hold

CPB2013-518

Department of Development, submitting an amendment to Agreement No. AG1200233-01 with City of Bedford for the Neighborhood Stabilization 3 Municipal grant Program for the period 7/1/2012 - 6/30/2013 to extend the time period to 12/31/2013; no additional funds required.

Funding Source: Federal Neighborhood Stabilization Program (NSP) 3 funds

- Approve
- Disapprove
- Hold

CPB2013-519

County Sheriff, submitting a Memorandum of Understanding with National Child Safety Council for the solicitation of donations from local area businesses for the provision of educational materials at County sponsored events in connection with the National Child Safety Project.

Funding Source: Donations

Note: This item was held pending completion of ethics registration and training.

- Approve
- Disapprove
- Hold

CPB2013-520

Department of Public Safety and Justice Services, submitting an amendment to a grant agreement with Ohio Emergency Management Agency for the FY2009 Interoperable Emergency Communications Grant Program for the period 6/1/2009 - 12/31/2010 for a decrease in the amount of (\$5.99).

Funding Source: Interoperable Emergency Communication Grant funds

Approve
 Disapprove
 Hold

CPB2013-521

Department of Public Safety and Justice Services/Public Safety Grants, submitting an agreement with City of Bay Village for the purchase of equipment, valued in the amount of \$18,078.75, for the FY2007 Urban Area Security Initiative Grant Program for the period 7/1/2007 - 9/30/2010.

Funding Source: 100% FY07 Urban Area Security Initiative grant funds passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).

Approve
 Disapprove
 Hold

CPB2013-522

Department of Public Safety and Justice Services/Public Safety Grants, submitting an agreement with City of Bay Village for the purchase of equipment, valued in the amount of \$247.50, for the FY2008 Urban Area Security Initiative Grant Program for the period 9/1/2008 - 8/31/2011.

Funding Source: FY08 Urban Area Security Initiative funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).

Approve
 Disapprove
 Hold

CPB2013-523

Department of Public Safety and Justice Services/Public Safety Grants, submitting an agreement with City of Bay Village for the purchase of equipment, valued in the amount of \$396.00, for the FY2007 State Homeland Security Grant Program for the period 7/1/2007 - 3/31/2010.

Funding Source: 100% FY07 State Homeland Security Grant Program funded and is passed through to Cuyahoga County from the Department of Homeland Security (DHS) through Ohio Emergency Management Agency (OEMA).

Approve
 Disapprove
 Hold

CPB2013-524

Office of Procurement & Diversity, presenting voucher payments for the week of July 8, 2013.

Approve
 Disapprove
 Hold

CPB2013-525

Department of Development, presenting voucher payments between 06/27/2013 to 07/02/2013.

Approve
 Disapprove
 Hold

- V. Other Business - None
- VI. Public Comment – There was no public comment.
- VII. Adjournment: The meeting was adjourned at 11:56 A. M. without objection.

A. Tabled Item

CPB2013-400

Title: Workforce Development /2013/ IWT contract - Equity Administrative Services, Inc.

A. Scope of Work Summary:

1. The City of Cleveland/Cuyahoga County Workforce Development is requesting approval of an Incumbent Worker Training Program grant with Equity Administrative Services, Inc. for the anticipated cost of not more than \$10,000.00. The anticipated start-completion dates are 5/1/13 - 12/31/13.
2. The primary goal of the project is to train up to 30 current employees and new hires for Client Services. The training will focus on a mix between overall knowledge of retirement plans and self-directed accounts and other services. The employer will provide \$35,640 of the overall costs of the training program.
3. The project is mandated by the ORC statute 307.86 (E): Specifically allowable program to assist employers in Workforce Investment Act.

B. Procurement

1. The Incumbent Worker Training (IWT) program is specifically authorized under the federal Workforce Investment Act and is exempt from competitive bidding requirements. The Department of Workforce Development follows the guidelines established in the IWT policy which was approved by the Workforce Investment Board. The IWT policy is attached.

C. Contractor and Project Information

1. Equity Administrative Services, Inc. - IWT, 343 Bagley Road, Berea, Ohio 44017
Council District # 5
2. Jeffrey Desich is the Chief Executive Officer. Equity Administrative Services, Inc. in a for-profit agency that provides financial management services. It has been in existence for the past 12 years and has 440 employees.

D. Project Status and Planning

1. This is a new contract.
2. The IWT Program has already begun. The reason for the delay in this request is the contract negotiations with the employer and the fact that the department has to be responsive to the employer's training needs.

E. Funding

1. The project is funded 100% by Federal Community Development Block Grant Funds.
2. The schedule of payments is by invoice received from the employer on a monthly basis.

B. Scheduled Items

CPB2013-526

Title: Department of Development /2013/ Burgess & Niple /Brownfield Assessment ESA/ M M& R Site/23700 St. Clair Avenue, Euclid, Ohio 44117/RFQ20596.

A Scope of Work Summary:

1. Department of Development is requesting:
 - I. Executive's signature on a zero amount agreement titled "Grant of Right of Entry, Consent and Release from Liability" for the below named project site.
 - II. Executive approval by signature of a contract with Burgess & Niple for Phase II Environmental Services in the amount of \$4,390.00 at the proposed MM& R Site located at 23700 St. Clair Avenue, Euclid, Ohio 44117.
The start-completion dates are 7/15/2013 -1/13/2014.
2. The primary goals of the project are:
 - a. To assist in due diligence environmental investigation.
 - b. Environmental historic review prior to redevelopment of this site to increase tax base for City of Euclid and Cuyahoga County.

B. PROCUREMENT: RFQ20596, which closed on August 26, 2011. There were eleven proposals submitted to OPD, nine were submitted for review to the Department, and five have been approved. Burgess & Niple Inc. was one of the five highest scoring firms approved for this program at the Contracts and Purchasing Board on November 14, 2011.

C. Contractor and Project Information:

1. Burgess & Niple Inc.
50 S. Main Street
Suite 600
Akron, Ohio 44308
(Summit County)
2. The Chairman of the Board for Burgess and Niple is Ron Schultz, President is Ken Davis and Bruce Mansfield is the authorized signer and Vice President of this Firm.
- 3a .The project is located at:
23700 St. Clair Avenue
Euclid, Ohio 44117.
- 3b. This Project site is in Council District 11.

D. Project Status and Planning:

1. The project is for brownfield assessment which is an occasional service (usually one or two times per site - depending on the needs of the applicant and the contaminations found).

2a. The brownfield assessment projects have typically two (2) phases. Phase I is a review of databases to determine historic uses of the site that may have caused potential environmental detriments to redevelopment of the site. The Phase II environmental investigation consists of sampling (soil, groundwater, structures [i.e. potential asbestos or lead containing materials located in roofs, walls, floors, windows]) areas or current Underground Storage Tanks. Information gathered from a complete Phase II investigation is typically used to determine if remediation (clean-up /removal of contaminants) is needed prior to redevelopment of the site.

2b. This project will provide Phase I Environmental assessment.

3a. This project will commence upon approval on 7/15/2013.

3b. The time period will be for 180 days (07/13/2013 to 01/13/2014).

4. There is a DBE participation/goal of MBE 2.3% and WBE 6.2% for the assessment program. This project proposal estimates utilizing 0% of the contract for WBE or MBE.

5. The scope of services are made part of the contract.

E. Funding:

1. The project is funded by the USEPA Coalition assessment Grant and or economic development brownfield funds.

2. The schedule of payments are typically monthly invoice submissions from consultant.

3. This project is to allow for Phase I assessment activities.

CPB2013-527

Fiscal Office, submitting an award recommendation on RQ27811 and enter into a contract with EuQuant, Inc. in the amount of \$66,000.00 for development, data collection and analysis of a Disparity Study for the period 7/11/2013 - 7/10/2014.

CPB2013-528

A. Scope of Work Summary:

1. Office of Procurement & Diversity, submitting an amendment to Contract No. CE1200052 with Fifth Third Bank for procurement card services for the County for the period 2/1/2012 - 12/31/2014.

2. The primary goal is to add the Department of Children and Family Services, Audrey Beasley, Card Holder to the P-Card Program. The department will encumber \$1,000.00 for use during the remaining term of the contract.

B. Procurement Method:

The procurement method for the original contract was RFP in the amount of \$48,000.00.

This amendment shall increase the contract total to \$62,500.00.

C. Contract and Project Information:

Fifth Third Bank

38 Fountain Square Plaza

Cincinnati, OH 45263

Thomas Radis , Vice Pres.

D. Project Status:

The project reoccurs occasionally when a department requests to be included into the P-Card Program. The contract expires Dec. 31, 2014.

E. Funding:

HHS Levy Funds-Index CF135467 sub-object 0610

CPB2013-529

A. Scope of Work Summary

1. Medical Examiner's Office is requesting approval of a contract with Life Technologies Corporation for the anticipated cost not-to-exceed \$100,000.00. The anticipated start-completion dates are August 1st, 2013 - July 31st, 2014.

2. The primary goal of this project is to have the necessary DNA supplies readily available, therefore, allowing for timely results to the community of Cuyahoga County, as well as the all legal departments.

B. Procurement:

1. The procurement method for this project was an RFP #CR-13-26906. The total value of the contract is \$100,000.00

C. Contractor and Project Information:

1. Life Technologies Corporation

5791 Van Allen Way

Carlsbad, California 92008

2. George F. Adam Jr. - Chairman of the Board; Board of Directors.

D. Project Status and Planning:

1. The project will result in a new contract for the County and may be on going.

2. The purchase order needs a signature in ink by 7/31/2013.

E. Funding:

1. The project is funded 100% by the Medical Examiner's Crime Lab General Fund.

2. The schedule of payment is by invoice.

CPB2013-530

A. Scope of Work Summary

1. Department of Public Safety & Justice Services requesting approval of an amended agreement with the City of Cleveland to increase the total award to \$2,426,436.58, an increase of \$23,738.58. All other conditions of the original agreement remain in effect.

2. The primary goals of the project are:

§ Acquire equipment to promote the early identification of threats

§ Continue to develop secure local-, regional-, and state level intelligence and information sharing systems, with the goal of interconnecting and standardizing these systems so that they may ultimately join the national information sharing environment

3. The funding for FY10 UASI is passed through to Cuyahoga County from the Ohio Emergency Management Agency (OEMA) and the Department of Homeland Security (DHS).

B. Procurement

1. The procurement method for this project was an Other Than Full and Open request, which a copy of the approval has been attached to this action

2. N/A

3. The OPD approval of the Other Than Full and Open is attached to this action.

C. Contractor and Project Information

1. The address of the City of Cleveland:

601 Lakeside Ave.

Cleveland, Oh 44114

Council District 7

2. N/A

3. a. The address or location of the project is: (provide the full address or list the municipality(ies) impacted by the project in the following format):

Same as above

D. Project Status and Planning

1. The Urban Area Security Initiative (UASI) Grant Program is awarded on a yearly basis provided DHS receives funding from Congress.

2. The project is underway and will be completed by June 30, 2013.

3. The project is not on a critical action path.

4. The project's term has already begun. The reason for the delay in the change in the project for City of Cleveland additional funds being awarded the City.

5. N/A

E. Funding

1. The project is funded 100% by the DHS through OEMA.

2. The grant is a reimbursement grant so expenses are submitted for reimbursement as they occur. The City of Cleveland has until June 30, 2013, to request reimbursement for expenses incurred against the FY10 UASI award.

3. This project is an amendment to an agreement. This amendment increases the award by \$23,738.58, for a total award of \$2,426,436.58. All other conditions of the original agreement remain in effect.

CPB2013-531

1. Public Safety and Justice Services requesting approval of an agreement with the City of Bedford for the cost of \$2600.00. The start-end date of the agreement is January 1, 2012 through April 30, 2013

2. The primary goals of the project are:

Provide funding for First Responders to prepare for, prevent, respond to and recover from natural and man-made disasters.

Provide funding for homeland security related equipment, training, exercises.

This agreement reimburses the City of Bedford for Tuition expenses associated with FEMA-approved training.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.
2. The grant agreement will close on 7/31/2013

C. Contractor and Project Information

1. City of Bedford
165 Center Road
Bedford, Ohio 44146
County Council District 9

2. The Mayor of the City of Bedford is Daniel S. Pocek

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receiving funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.
2. The reimbursed expenses for training involve tuition costs associated with OEMA- approved training, specifically members of Ohio Region 2 Urban Search & Rescue team.

E. Funding

1. The project is funded 100% by DHS through OEMA.
2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Title: Public Safety and Justice Services 2013 Agreement FY10 UASI Grant City of Bedford Training Reimbursement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval of an agreement with the City of Bedford for the cost of \$688.32. The start-end date of the agreement is October 27, 2011 through April 30, 2013
2. The primary goals of the project are:

Provide funding for First Responders to prepare for, prevent, respond to and recover from natural and man-made disasters.

Provide funding for homeland security related equipment, training, exercises.

This agreement reimburses the City of Bedford for Overtime and Backfill expenses associated with FEMA-approved training.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.
2. The grant agreement will close on 7/31/2013

C. Contractor and Project Information

1. City of Bedford
165 Center Road
Bedford, Ohio 44146
County Council District 9
2. The Mayor of the City of Bedford is Daniel S. Pocek

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receiving funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.
2. The reimbursed expenses for training involve Overtime and Backfill costs associated with OEMA-approved training, specifically members of regional Hazmat teams

E. Funding

1. The project is funded 100% by DHS through OEMA.
2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

Title: Public Safety and Justice Services 2013 Agreement FY10 UASI Grant City of Broadview Heights Training Reimbursement

A. Scope of Work Summary

1. Public Safety and Justice Services requesting approval of an agreement with the City of Broadview Heights for the cost of \$1,142.81. The start-end date of the agreement is January 1, 2013 through April 30, 2013.
2. The primary goals of the project are:
 - Provide funding for First Responders to prepare for, prevent, respond to and recover from natural and man-made disasters.
 - Provide funding for homeland security related equipment, training, exercises.

This agreement reimburses the City of Broadview Heights for Overtime and Backfill expenses associated with FEMA-approved training.

B. Procurement

1. The procurement method for this project was the grant agreement with OEMA. The County is reimbursed by OEMA for all allowable expenses. The FEMA training was an approved project.
2. The grant agreement will close on 7/31/2013

C. Contractor and Project Information

1. City of Broadview Heights
9543 Broadview Road
Broadview Heights, Ohio 44147
County Council District 6
2. The Mayor of the City of Broadview Heights is Samuel J. Alai

D. Project Status and Planning

1. The UASI grant is awarded yearly based on DHS receiving funding from Congress and including Cleveland/Cuyahoga County in the list of recipient Urban Areas.
2. The reimbursed expenses for training involve an ongoing project to present awareness-level training to all Cuyahoga County First Responders, as well as the County Bomb Response Plan.

E. Funding

1. The project is funded 100% by DHS through OEMA.
2. The grant is a reimbursement grant. Expenses are submitted for reimbursement as they occur.

C. Exemption Requests

CPB2013-532 – CPB2013-536
(See item detail in Section C, above)

D. Consent Agenda

CPB2013-537

A. Scope of Work Summary

1. Public Works Department requesting approval of four [4] Offer of Settlement Agreements for acquiring necessary right-of-way from the following property owners and for the amounts listed in connection with the Bellaire Road Bridge No. 24 project which consists of the rehabilitation of Bellaire Road Bridge No. 24, including replacing the double concrete box end sections through which Big Creek flows, and the reconstruction of a portion of Kensington Ave., including storm sewers and waterline, in the City of Cleveland and the Village of Linndale:
 - a. Nizar Hani - Parcel 4-S [Sewer (Permanent) Easement] and T [Temporary Easement] - \$1,000.00 - this amount **EXCEEDS** the Fair Market Value Estimate ("FMVE") of \$631.00 by \$369.00 and is being recommended for the reasons that the owner believes that the value of the land being taken should

have a higher value which is consistent with one of the comparables in the FMVE, and the increase is considerably less than the cost of filing and litigating an appropriation action [see, Administrative Settlement Documents attached hereto];

b. Ian Kinchy - Parcel 5-T [Temporary Easement] - \$838.00 - this amount **EXCEEDS** the Fair Market Value Estimate ("FMVE") of \$588.00 by \$250.00 and is being recommended for the reasons that the owner is requesting compensation for trees being removed, believes that the value of the land being taken should have a higher value which is consistent with one of the comparables in the FMVE, and the increase is considerably less than the cost of filing and litigating an appropriation action [see, Administrative Settlement Documents attached hereto];

c. Shulman Enterprises, Inc. - Parcel 10-S [Sewer (Permanent) Easement] and T [Temporary Easement] - \$6,500.00 - this amount **EXCEEDS** the FMVE of \$5,821.00 by \$679.00 and is being recommended for the reasons that the owner has requested compensation for the relocation of an access driveway within the take area and the increase is considerably less than the cost of filing and litigating an appropriation action [see, Administrative Settlement Documents attached hereto]; and,

d. Rick Kolek - Parcel 16-WD [Fee Simple Ownership] and T [Temporary Easement] - \$850.00 - this amount **EXCEEDS** the FMVE of \$671.00 by \$179.00 and is being recommended for the reasons that the owner believes that the value of the land being taken should have a higher value which is consistent with one of the comparables in the FMVE, believes that the improvements being removed were undervalued, and

the increase is considerably less than the cost of filing and litigating an appropriation action [see, Administrative Settlement Documents attached hereto].

The anticipated start-completion dates for right-of-way acquisition are 6/1/12 and 8/1/13.

2. The primary goal of acquiring right-of-way is to allow the improvement of said bridge and road in the manner described above.

3. N/A

B. Procurement

1. The procurement method for the acquisition of right-of-way for this project is that consultant O.R. Colon visits the properties, its ODOT pre-qualified appraiser prepares a Fair Market Value Estimate [FMVE] of the property being taken, the FMVE is then reviewed by an independent ODOT pre-qualified appraiser, and then one of O.R. Colan's pre-qualified negotiators negotiates with the property owners.

2. N/A

3. N/A

C. Contractor and Project Information

The addresses of the property owners are:

a. Nizar Hani

6112 Mercer Drive
Brookpark, OH 44142

Council District 2

Property Address

Parcel 4-S, T
3770 Cress Road
Cleveland, OH 44111

Council District 3

b. Ian Kinchy

7260 Scenic Pt.
Sagamore Hills OH 44082

Council District N/A

Property Address

Parcel 5-T

3766 Cress Road
Cleveland, OH 44111

Council District 3

c. Shulman Enterprises, Inc.
4440 University Parkway
University Heights, OH 44118

Council District 11

Property Address

Parcel 10-S, T

11205 Bellaire Road
Linndale, OH 44135

Council District 4

d. Rick Kolek
11223 Kensington Ave.
Cleveland, OH 44111

Council District 3

2. N/A

3.a. The address or location of the project is the Bellaire Road Bridge located over Big Creek near the intersection of Kensington Avenue and Bellaire Road, City of Cleveland and Village of Linndale, Ohio.

3.b. The project is located in Council Districts 3 and 4.

D. Project Status and Planning

1. This particular project is the first such project for Bellaire Road Bridge No. 24.

2. N/A

3. N/A

4. N/A

5. N/A

E. Funding

There is an estimated cost of \$100,000.00 for the acquisition of right-of-way. This will be paid by the County through the Road and Bridge Fund.

2. N/A

3. N/A

On May 21, 1996, Resolution 962007 was adopted, which declared that the public convenience and welfare required the rehabilitation of Bellaire Road Bridge No. 24 over Big Creek. Said Resolution was amended by Resolution No. 041201, on March 23, 2004, to include the Village of Linndale. On December 11, 2012, R2012-0244 was adopted, which approved the revised Right-of-Way plans for the project and authorized the acquisition of required Right-of-Way.

CPB2013-538

County Sheriff, submitting a grant application to The Ohio Department of Rehabilitation and Correction in the amount of \$200,000.00 for locally incarcerated inmates for the period 7/1/2013 through 6/30/2014. Local Incarceration Program. It is a subsidy grant for Community-Based Corrections Programs.

The State DRC and Cuyahoga County Sheriff's Department have been participating in a local sentencing pilot project designed to decrease prison intakes by allowing offenders with short-term sentences to serve their time locally in the Corrections Center. Research has shown that exposure to prison and high-risk offenders increases the recidivism rate for low level risk offenders.

The pilot has recently been modified. The target population is now identified as Felony 4 & 5 offenders who preferably have not previously served a sentence in the State Prison system, with a balance of sentence (minus jail credit time) of six months or less.

This local sentencing option may be ordered at sentencing or a probation violation hearing. The Probation Department will inform the Sentencing Judge of the defendant's potential eligibility for the Local Incarceration Program option via Pre-Sentence Investigation (PSI) or Probation Violation Recommendation.

Local Incarceration will permit the offender to remain connected to his/her social network and voluntary participation in programs offered to pre-trial population. Such programs include group counseling sessions for substance abuse that includes Alcohol Anonymous, Narcotics Anonymous, Anger Management, Parenting Project: LEARN (adult literacy) and a women's victim support group.

The LIP will complement the Criminal Justice Comprehensive Plan in Cuyahoga County by offering low-level, non-violent offenders an opportunity to avoid the prison experience which will reduce criminal associations and permit offenders the supportive family contact. The LIP also provides the Common Pleas Court with a mid-level sanction that sits between probation and prison for many eligible offenders.

CPB2013-539

A. Scope of Work Summary

1. Juvenile Court requesting approval of a revenue generating agreement with the Ohio Department of Job and Family Services for the time period July 1, 2013 – June 30, 2015, in the amount of \$5,000,000.00.
2. The grant agreement allows for the reimbursement to the Court of Common Pleas, Juvenile Court Division to be reimbursed up to \$2,500,000.00 each state fiscal year pursuant to Title IV-E-Foster Care, CFDA number 93.658, award number 75-5-1545, awarded under Title IV-E of the Social Security Act by the United States Department of Health and Human Services.

B. Procurement

C. Contractor and Project Information

D. Project Status and Planning

1. The project occurs bi-annually.
2. N/A
3. N/A
4. N/A
5. The grant agreement amendment needs a wet signature.

E. Funding

1. The project is funded by the State of Ohio as pass-through funds from the United States Department of Health and Human Services.
2. N/A

CPB2013-540

1. Department of Public Safety and Justice Services, Public Safety Grants submitting a grant award from the Ohio Department of Youth Services (ODYS) for additional funds in the amount of \$71,518.00 in connection with the FY2011 Juvenile Justice Delinquency Prevention Grant Block award (FY11 JJDP) for the time period of 10/1/2012 through 9/30/2013. There is no match associated with this grant. A wet signature is required and will be forwarded to Office of Procurement and Diversity.

2. The primary goal of the Juvenile Justice Delinquency Prevention Grant is to promote greater accountability for youth in the juvenile justice system.

B. Procurement

N/A

C. Contractor and Project Information

N/A

D. Project Status and Planning

1. The JJDP grant occurs annually.

E. Funding

The FY11 JJDP is from the Ohio Department of Youth Services through the Federal Office of Juvenile Justice and Delinquency Prevention.

CPB2013-541

A. Scope of Work summary

1. Department of Public Safety and Justice Services, Public Safety Grants Submitting a grant award from the Ohio Department of Youth Services (ODYS) in the amount of \$160,429.00 for the FY2012 Juvenile Justice Delinquency Prevention Grant Block award (FY12 JJDP) for the time period of 1/1/2013 through 6/30/2014. There is no match associated with this grant.

Reason for late submittal: Note that the award date from the ODYS is June 13, 2013. We received the award on 6/14/2013.

2. The primary goal of the Juvenile Justice Delinquency Prevention Grant is to promote greater accountability for youth in the juvenile justice system.

B. Procurement

N/A

C. Contractor and Project Information

N/A

D. Project Status and Planning

1. The JJDP grant occurs annually.

E. Funding

The FY12 JJDP is from the Ohio Department of Youth Services through the Federal Office of Juvenile Justice and Delinquency Prevention.

CPB2013-542

A. Scope of Work Summary

1. Office of Homeless Services requesting approval of a renewal grant agreement with the Department of Housing & Urban Development: Supportive Housing Program Grant in the amount of \$317,109.00 for supportive services for homeless women and families; for the period 1/01/13 through 12/31/14.

2. The primary goals of the Supportive Housing Program are to a) shorten the length of time that individuals and families are homeless; b) promote housing stability; and c) link individuals and families with resources in the community.

3. N/A

B. Procurement

- 1-3. N/A

C. Contractor and Project Information

- 1-3. N/A

D. Project Status & Planning

1. -3. N/A

4. The Grant Agreement term has already begun. Cuyahoga County received the agreement on July 1, 2013.

5. The Grant Agreement requires a signature in ink. HUD has requested a 15 day turn around for the agreement signing.

E. Funding

1. The Grant Agreement is funded 100% by the U.S. Department of Housing & Urban Development.

2. - 3. N/A

CPB2013-543

Office of Procurement & Diversity, presenting voucher payments for the week of July 15, 2013

Cuyahoga County - Contracts and Purchasing Board Purchase Order Approvals (07-15-13)

Department/Location Key:					
AU: Fiscal Officer	CE: Public Works (Engineer)	CT: Public Works	JA: Cuyahoga County Public Safety and Justice Services	SH: Sheriff	TR: Treasurer
BE: Board of Elections	CF: Children & Family Svcs.	DV: Development	JC: Juvenile Court	SA: Senior & Adult Svcs.	WI: Workforce Development
CA: Court of Appeals	CL: Clerk of Courts	EC: Early Childhood	LLOO: Law library	SE: Support Enforcement Agency	WT: Employment & Family Svcs.
CC-010: County Administration	CO: Common Pleas	HS: Health & Human Svcs.	MI: HIV/AIDS Services	SM: Solid Waste District	
CC-002: Human Resources	CR: Medical Examiner	IS: Information Systems	OPD: Procurement and Diversity	ST: Public Works (Sanitary)	

Direct Open Market Purchases (Purchases between \$500 - \$25,000 unless requiring assistance from Procurement & Diversity Dept - see below)

Requisition #	Requisition Date	Description	Dept/Loc	Total
CF-13-28093	7/2/2013	Amusement Park Passes	CF	\$8,400.00
CF-13-28135	7/5/2013	PASSS - Residential Treatment	CF	\$5,397.60
CF-13-28136	7/5/2013	SPECIAL SERVICES	CF	\$1,188.98
CF-13-28137	7/5/2013	PASSS - Attach Therapy/Neurofdbk	CF	\$617.50
CF-13-28138	7/5/2013	PASSS- Individual & Family Counseling	CF	\$613.44
CF-13-28144	7/8/2013	PASSS - Intensive Rad Therapy	CF	\$5,700.00
CT-13-28187	7/10/2013	METZ- AIR MASTER 2 VERTICAL.26 GAL TANK	CT / CT01	\$760.00
CT-13-28179	7/9/2013	JAIL II- LAUNDRY HOT/ COLD SYSTEM	CT / CT01	\$550.00
CT-13-28170	7/9/2013	JC SECURITY DOORS	CT / CT01	\$2,924.00
CT-13-28166	7/9/2013	JC REVOLVING DOORS & REPAIRS	CT / CT01	\$12,680.00
CT-13-28157	7/8/2013	REMOVAL, TRANSPORT AND PROPER DISPOSAL OF OILY WASTE	CT / CT01	\$724.00

CT-13-28186	7/10/2013	BOH- 6X9 WINDOW ENVELOPE	CT / CT09	\$532.00
CT-13-28185	7/10/2013	BOH- MAIL SERVICE FOR SEWAGE MAILING	CT / CT09	\$800.00
CT-13-28184	7/10/2013	JFS- PRINTED ENVELOPES	CT / CT09	\$568.00
DV-13-28139	7/5/2013	Lead Remediation: C.B. Mullins, 380 1764 Braeburn Park Dr, Euclid	DV / DV01	\$8,690.00
IS-13-28123	7/2/2013	iSpring Suite 6 Business License	IS	\$690.00
SA-13-27827	5/30/2013	Senior Movie Day 2013	SA / SA01	\$1,750.00
SH-13-28088	7/1/2013	Blister Cards	SH / SH003	\$1,130.40
SH-13-28056	6/25/2013	Portable Palm Scanner, Ribbons, Barcodes and Sign Pad	SH / SH003	\$3,085.50
ST-13-28163	7/8/2013	Repair Parts 6" Pump #SE2338	ST / ST01	\$999.66
ST-13-28118	7/2/2013	Tools & Marking Paint	ST / ST01	\$3,929.24
ST-13-28075	6/28/2013	Fast Set Concrete	ST / ST01	\$522.20
ST-13-28070	6/27/2013	Oil Pan Repair #S-707	ST / ST01	\$1,520.00
ST-13-28045	6/24/2013	Claw Action Grabbers	ST / ST01	\$1,013.52

Open Market Purchases

Over \$25,000 or requiring assistance from the Office of Procurement & Diversity

Purchase Order #	Purchase Order Date	Description	Dept/Loc	Total
1312079	7/9/2013	August 2013 JD Bread	JC/JC10	\$1,504.00
1312078	7/9/2013	August 2013 JD Peaches, etc.	JC/JC10	\$1,074.70
1312077	7/9/2013	August 2013 JD Pork & Beans	JC/JC10	\$936.20
1312076	7/9/2013	August 2013 JD Lima Beans	JC/JC10	\$2,719.75
1312075	7/9/2013	August 2013 JD Dairy Products	JC/JC10	\$303.00
1312074	7/9/2013	August 2013 JD Lunch Meats	JC/JC10	\$220.80
1312072	7/9/2013	August 2013 JD Meats	JC/JC10	\$1,204.20
1312073	7/9/2013	August 2013 JD Meats	JC/JC10	\$1,465.80
1312071	7/9/2013	August 2013 JD Bananas	JC/JC10	\$2,515.20
1312070	7/9/2013	August 2013 JD Milk	JC/JC10	\$4,849.20
1312120	7/10/2013	August Dairy	SH/SHFS	\$7,788.00
1312119	7/10/2013	AUGUST JELLY / SYRUP	SH/SHFS	\$2,334.83

1312118	7/10/2013	AUGUST FRANKS	SH/SHFS	\$3,040.00
1312116	7/10/2013	AUGUST CAN VEGETABLES	SH/SHFS	\$2,812.50
1312117	7/10/2013	AUGUST CAN VEGETABLES	SH/SHFS	\$7,234.50
1312115	7/10/2013	AUGUST TURKEY HAM	SH/SHFS	\$7,055.00
1312114	7/10/2013	AUGUST MIXED VEG., ETC.	SH/SHFS	\$2,857.50
1312112	7/10/2013	AUGUST GROUND BEEF	SH/SHFS	\$2,370.00
1312113	7/10/2013	AUGUST GROUND BEEF	SH/SHFS	\$2,388.00
1312110	7/10/2013	AUGUST TURKEY	SH/SHFS	\$690.00
1312111	7/10/2013	AUGUST TURKEY	SH/SHFS	\$1,140.00
1312109	7/10/2013	AUGUST MILK	SH/SHFS	\$20,016.90
1312106	7/10/2013	AUGUST POTATOES/MILK/OATS	SH/SHFS	\$3,705.00
1312107	7/10/2013	AUGUST POTATOES/MILK/OATS	SH/SHFS	\$1,205.00
1312105	7/10/2013	AUGUST BREAD	SH/SHFS	\$15,534.00
1312104	7/10/2013	AUGUST BEANS	SH/SHFS	\$3,257.00
1312103	7/10/2013	AUGUST BAGELS	SH/SHFS	\$1,260.00
1312101	7/10/2013	AUGUST BEEF PATTIES	SH/SHFS	\$3,648.00
1312102	7/10/2013	AUGUST BEEF PATTIES	SH/SHFS	\$3,392.00
1312100	7/10/2013	AUGUST FRESH VEGETABLES	SH/SHFS	\$13,361.75
1312096	7/10/2013	AUGUST CHICKEN	SH/SHFS	\$2,920.00
1312097	7/10/2013	AUGUST CHICKEN	SH/SHFS	\$3,780.00
1312098	7/10/2013	AUGUST CHICKEN	SH/SHFS	\$2,760.00
1312095	7/10/2013	AUGUST SAUSAGE	SH/SHFS	\$7,705.00
1312094	7/10/2013	AUGUST SAUCE & DRESSINGS	SH/SHFS	\$3,778.10
1312093	7/10/2013	AUGUST CRACKERS/CHIPS	SH/SHFS	\$1,703.25
1312091	7/10/2013	AUGUST PASTA	SH/SHFS	\$3,411.00
1312090	7/10/2013	AUGUST SUGAR, FLOUR	SH/SHFS	\$3,914.04
1312089	7/10/2013	AUGUST FISH	SH/SHFS	\$4,240.00
1312088	7/10/2013	AUGUST FRESH FRUIT	SH/SHFS	\$21,452.50
1312086	7/10/2013	AUGUST CAKE MIX	SH/SHFS	\$2,313.00
1312087	7/10/2013	AUGUST CAKE MIX	SH/SHFS	\$2,427.00
1312085	7/10/2013	AUGUST DONUTS	SH/SHFS	\$3,499.20
1312084	7/10/2013	AUGUST SPICES	SH/SHFS	\$921.62

CPB2013-544

Department of Development, presenting voucher payments between 07/05/2013 - 07/10/2013

DEPARTMENT OF DEVELOPMENT				
VOUCHER LIST FOR THE PERIOD 07/05/2013 - 07/10/2013				
VOUCHER NO.	PAYEE	AMOUNT	FUNDING SOURCE	AUTHORIZATION
DV1380327	Aviles Construction	\$6,223.31	Formula HWAP	Weatherization Alternate Procurement
DV1380343	Emerson Improvement LLC	\$6,265.34	Formula HWAP	Weatherization Alternate Procurement
DV1380345	Aviles Construction	\$7,649.50	Formula HWAP	Weatherization Alternate Procurement
DV1380348	Juan Hernandez	\$1,250.00	Formula HWAP	Weatherization Alternate Procurement
DV1380349	A-1 Energy Conservation Services	\$1,250.00	Formula HWAP	Weatherization Alternate Procurement
DV1380352	Berry Insulation	\$3,532.15	Formula HWAP	Weatherization Alternate Procurement
DV1350201	C.B. Mullins Construction	\$13,050.00	Federal CDBG Grant	Rehab Loan Ordinance
DV1350202	MAE Construction	\$6,070.00	Federal CDBG Grant	Rehab Loan Ordinance
DV1350203	BDL General Contracting	\$7,600.00	Federal CDBG Grant	Rehab Loan Ordinance
DV1350204	Haky Heating	\$3,025.00	Federal CDBG Grant	Rehab Loan Ordinance
DV1350205	C.B. Mullins Construction	\$675.00	Federal CDBG Grant	Rehab Loan Ordinance
		\$56,590.30		