

Cuyahoga County Contracts and Purchasing Board
July 7, 2014 11:30 A.M.
Lakeside Place - Council Offices - Board Room
323 W. Lakeside Avenue, 4th Floor

- I. Call to Order**
- II. Review Minutes**
- III. Public Comment**
- IV. Contracts and Awards**

A. Tabled Items

| Item | Requestor | Description | Board Action |
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| CPB2014-512 | Department of Health and Human Services Community Initiatives Division/Office of Early Childhood | Submitting an amendment to Contract No. CE1300564-01 with Case Western Reserve University – Center on Urban Poverty and Community Development for evaluation of Invest in Children programs and the development of a web based portal for the period 7/1/2013 - 12/31/2014, to extend the time period to 6/30/2015, to change the scope of services, effective 6/1/2014 and for additional funds in the amount of \$5,000.00. Funding Source: 100% The Sisters of Charity Foundation | <input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold |

B. Scheduled Items

| Item | Requestor | Description | Board Action |
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| CPB2014-531 | Department of Development | Recommending an award on RQ30374 and enter into a contract with Court Community Services in the amount not-to-exceed \$40,000.00 for litter control services and oversight in selected urban communities for the period 7/1/2014 - 6/30/2015. Funding Source: 100% federal Community Development Block Grant funds | <input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold |
| CPB2014-532 | Department of Workforce Development | Submitting a contract with AJ Rose Manufacturing Company in the amount not-to-exceed \$7,596.47 for the On-the-Job Training Program for the period 2/27/2014 - 9/14/2014. Funding Source: 35% Federal Workforce Investment Act funds; 65% local Western Reserve Funds | <input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold |
| CPB2014-533 | Fiscal Office | Recommending an award on RQ30604 and enter into a contract with Tele-Direct Communications, Inc. in the amount not-to-exceed \$24,500.00 for after-hours call center services for the period 6/1/2014 - 12/31/2014. | <input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold |

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| | | Funding Source: 100% General Funds | |
| CPB2014-534 | Office of Procurement & Diversity | <p>Recommending an award:</p> <p><u>Department of Public Works</u></p> <p>a) on RQ29707 to Ohio Materials Handling a Division of Burns Industrial Equipment, Inc. (9-3) in the amount of \$29,299.70 for the purchase of a Yale Veracitor Model GDP060VX Diesel Powered Pneumatic Tire Forklift Truck an alternate for the Caterpillar Model PD6000-D Pneumatic Tire Lift Truck.</p> <p>Funding Source: Sanitary Engineering Funds</p> | <p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p> |
| CPB2014-535 | Office of Procurement & Diversity | <p>Recommending awards on RQ30356 and enter into contracts with various providers (10-4) for the purchase of Emergency Medical Services mass casualty bag equipment:</p> <p>Department of Public Safety and Justice Services/Public Safety Grants</p> <p>a) Pyramid Enterprise Supplies in the amount not-to-exceed \$18,696.80.</p> <p>b) Nashville Medical & EMS Products, Inc. in the amount not-to-exceed \$17,977.72.</p> <p>Funding Source: 100% FY2011 UASI funds - State Homeland Security</p> | <p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p> |
| CPB2014-536 | Office of Procurement & Diversity | <p>Recommending an award:</p> <p><u>Department of Public Works</u></p> <p>a) on RQ30697 to Montrose Ford, Inc. (9-2) in the amount of \$50,495.00 for a Ford F-450 Cab & Chassis with a Dump Body - Full Size Two Wheel Drive Regular Cab 16,000 GVW - 6.8 L Gasoline Powered Truck with Automatic Transmission.</p> <p>Funding Source: 100% Sanitary Engineering Funds</p> | <p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p> |
| CPB2014-537 | Office of Procurement & Diversity | <p>Recommending an award:</p> <p><u>Medical Examiner</u></p> <p>a) on RQ31094 to Team Fabrication, Inc. (5-2) in the amount of \$57,371.00 for the purchase of a Bullet Recovery System.</p> <p>Funding Source: 100% by Capital Project - Gruttadaria Fund</p> | <p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p> |
| CPB2014-538 | Cuyahoga County Court | Recommending an award on RQ28906 and enter into an agreement with City of Mayfield Heights in the amount | <p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> |

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| | of Common Pleas/Juvenile Court Division | not-to-exceed \$3,600.00 for the Community Diversion Program for the period 7/7/2014 - 12/31/2014. Funding Source: General Fund | <input type="checkbox"/> Hold |
| CPB2014-539 | Department of Public Safety and Justice Services | Recommending an award on RQ31175 and enter into a contract with Omni Media Cleveland Inc. in the amount not-to-exceed \$1,500.00 for marketing campaign services for the Cuyahoga County ReadyNotify mass notification system for the period 7/1/2014 - 9/1/2014. Funding Source: 100% by the General Fund | <input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold |

C. Exemption Requests

| Item | Requestor | Description | Board Action |
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| CPB2014-540 | Department of Information Technology | <p>Submitting an RFP exemption, which will result in an amendment to Contract No. CE1200396 to Sage Group Consulting, Inc. for the period 7/2/2012 - 7/1/2014 to extend the time period to 7/2/2015; no additional funds required.</p> <p>Funding Source: General Funds</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change) Professional services – configuration and customization, SAP ABAP coding, SAP Schema development, SAP functional analyst.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any) Original contracted amount \$ 890,000 Requesting a time only extension through 7/1/2015. The original contract stipulates parties have a right to extend the initial term by up to three additional 12 month periods.</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date) The County issued an RFP for professional services that resulted in the selection of this contractor in 2012.</p> <p>4. What other available options and/or vendors were</p> | <input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold |

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| | | <p>evaluated? If none, include the reasons why.</p> <p>Other vendors have not been evaluated since the RFP was originally released.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>The vendor is familiar with the Department's environment, coding guidelines, best practices, SAP standards and lessons learned.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>The County may be unable to process payroll, time and attendance without certified SAP consulting support.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>The County can release a new RFP for professional IT services.</p> | |
| CPB2014-541 | Department of Information Technology | <p>Submitting an RFP exemption, which will result in an amendment to Contract No. CE 1300522 with Paragrid, Inc. for maintenance of existing Regional Enterprise Data Sharing System's HP P4000 cluster environment for the period 10/1/2013 - 12/1/2013 to extend the time period to 8/31/2014 and for additional funds in the amount of \$12,000.00.</p> <p>Funding Source: General Funds</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>Extending existing contract to 8/31/14 to address issues identified during the Health Check phase of the project.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</p> <p>Agency Fund - extension 80 hours \$12K. Original contract</p> | <p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p> |

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| | | <p>was \$6,000.00</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)</p> <p>The vendor provided the original health check.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>None, Paragrid did the original design and health check. Bringing in another vendor at this point would add significant expense to the project.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>Storage environment needed to be evaluated to allow for expansion.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>NA</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>Scope of work will be developed and bid on for future requirements</p> | |
| CPB2014-542 | Sheriff's Department | <p>Submitting an RFP Exemption on RQ31289, which will result in an award recommendation to BI Incorporated in the amount of \$450,000.00 for GPS electronic monitoring equipment for the period 8/1/2014 - 7/31/2015.</p> <p>Funding Source: Home Detention Unit Funds</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>The Sheriff's Department wishes to implement an alternative sentencing initiative for active GPS electronic monitoring services for court sentenced individuals. The vendor will provide rental of the equipment and access to</p> | <p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p> |

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| | | <p>the monitoring service, as well as training and other assistance as needed. This initiative will safely reduce the overall jail population and allow low-level offenders the ability to continue working and supporting themselves and their families while carrying out their court imposed sentences.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</p> <p>\$450,000.00 – Home Detention Unit</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)</p> <p>Contract #: GS-07F-0518N – Expiration: 4/30/2018</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>No other options were evaluated due to the fact that the Sheriff’s Department currently owns monitoring equipment from BI Incorporated. The equipment currently owned by the Sheriff’s Department is the passive monitoring equipment and transdermal alcohol detectors that are currently used today. This equipment will continue to be in use during this new initiative.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>The Sheriff’s Department currently owns passive monitoring equipment and transdermal alcohol detectors that were purchased though BI Incorporated. This equipment can only be utilized using BI monitoring services. Using the same program for all active and passive monitoring equipment will be much more efficient.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County’s need that would be incurred if award was made through a competitive bid.</p> <p>The Sheriff’s Department could end up with a different electronic monitoring system then what is currently used</p> | |
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| | | <p>for the passive monitoring equipment. Employees would then need to be trained in multiple systems. Since the Sheriff's Department currently owns equipment from BI, and the monitoring of this equipment is proprietary to BI monitoring services, it makes sense to use one service for all electronic monitoring until a new contract would become necessary.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>Once the initiative is in place and deemed a success, the Sheriff's Department will consider completing an RFP process for both active and passive electronic monitoring equipment and services.</p> | |
| CPB2014-543 | Department of Health and Human Services/ Cuyahoga Job and Family Services | <p>Submitting a Sole Source exemption on RQ31206, which will result in an award recommendation to Outlier Technologies, Inc. in the amount of \$25,500.00 for licensing, support and maintenance on MAP SansWrite software for the period 7/1/2014 – 6/30/2015.</p> <p>Funding Source: Federal Public Assistance Funds</p> <p>2. What is the product/service that you seek to acquire?</p> <p>Support and maintenance for MAP SansWrite software which is used for Child Care Certification Department. This application is used to collect information and conduct home interviews and inspections with child care providers and clients.</p> <p>3. Will this purchase obligate Cuyahoga County to this or any other vendor for future purchases, for example, maintenance, licensing or continuing need? X Yes <input type="checkbox"/> No</p> <p>For a number of years, staff at Cuyahoga Job and Family Services have been using the application which is suitable to our needs for home visits, provider investigation and reporting needs. At this time we have a continuing need to use these software applications to adhere to ODJFS regulations and procedures. Current staff are knowledgeable on the application and no new training is necessary.</p> <p>4. Why do you need to acquire these goods or services?</p> | <p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p> |

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| | | <p>These tools provide caseworkers with the ability to obtain electronic signatures, complete client interviews and establish prospective child care providers by inspections at offsite facilities and home visits. At this time, there is no alternative. The process is efficient, reduces staff time and paperwork.</p> <p>5. Why are the requested goods/services the only ones that can satisfy your requirements? What are the unique features of the product or service that are not available in any other product or service? Provide specific, quantifiable factors/qualifications.</p> <p>When a need developed some years back to provide remote interviews and inspections, a number of vendor products were investigated. It was determined that SansWrite licensing and support provided the tools needed by staff to accomplish ODJFS requirements and save time and staff hours to directly download applications and signatures. A number of Ohio counties use the same product. Recently, no other vendors have been involved with offering a solution that meets our current needs. The vendor has been supportive of upgrades and custom modifications needed. The proprietary software is solely licensed and distributed by Outlier Technologies Inc.</p> <p>6. Were alternative goods/services evaluated? If yes, what were they and why were they unacceptable? Please be specific with regard to features, characteristics, requirements, capabilities and compatibility. If no, why were alternatives not evaluated?</p> <p>At the present time, no other vendors have been assessed. When CJFS determines the goods and services no longer meet the current needs of our agency, CJFS will probably investigate other options and vendors. Currently, the current cost of renewed support on products that staff are already knowledgeable and trained on would probably be less expensive than to find, purchase and obtain training on any new application.</p> <p>7. Identify specific steps taken to negate need for sole source provider.</p> | |
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| | | <p>Specific software applications, such as SansWrite are normally developed individually and become the proprietary property of the developer and vendor. There is unlikely any specific software on the market suited to the needs of EFS that would not be a sole source selection. At this time, CJFS feels it is less expensive and a better business practice to continue with this vendor until another product or vendor is found to be a better value. There is probably a very small number of vendors or applications that perform the specific requirements for caseworker offsite interviews and inspections.</p> <p>8. Has your department bought these goods/services in the past? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p> If yes, who was the contractor/supplier and was the requirement competitively bid or sole source? What was the last date and price paid for goods/services?</p> <p>Some years ago, a search for an application such as SansWrite was expressed and vendors were assessed. Outlier Technologies Inc. products were chosen on the basis of cost, support, ease of use, training and agency needs. As mentioned, a number of Ohio counties continue to use their use of this software application. This contract request is for renewal of the licensing and software.</p> <p>9. What efforts have been made or are being made to reduce the Department’s reliance on a sole source provider for these goods/services in the future?</p> <p>At this time, CJFS is satisfied with the application because it suits the needs of the agency. Whenever a future need arises, I am sure the agency will investigate other vendors or products, however, it is very likely any other vendor will be a sole source provider with their own proprietary software.</p> <p>10. What efforts were made to get the best possible price?</p> <p>At the time of original purchase, I am sure a cost basis was provided and any software applications prices were negotiated in good faith with the vendor. For this renewal of licensing and software, there is a cost savings. .</p> | |
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| | | <p>11. Why is the price for this purchase considered to be fair and reasonable?</p> <p>In the case of most vendors and developers, the market generally determines fair and equitable pricing. The costs for licensing and support is the same offered to other counties in Ohio. CJFS feels the costs for licensing and support are comparable to other software products used by our agency.</p> <p>12. Amount to be paid: \$25,500.00</p> | |
| CPB2014-544 | Department of Health and Human Services/ Cuyahoga Job and Family Services | <p>Submitting an RFP exemption on RQ31261, which will result in an award recommendation to Cleveland MetroParks Zoo in the amount of \$2,500.00 for lease of a pavilion and the purchase of tickets for the Fathers and Family Day at the Zoo event held on 6/14/2014.</p> <p>Funding Source: 100% Ohio Department of Job and Family Services subgrant Funds</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>ODJFS is providing funding to community-based agencies and organizations for the Ohio Commission on Fatherhood's "Responsible Fatherhood Month" which is a 30-day campaign to promote responsible fatherhood awareness. CJFS, Office of Child Support Services (Fatherhood Initiative) anticipates using such funding to sponsor a Fathers and Family Day for Fatherhood Initiative fathers and their families at the Cleveland Metroparks Zoo.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</p> <p>ODJFS 2014 Responsible Fatherhood Month Campaign subgrant award in the amount of \$2500.</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)</p> | <p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p> |

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| | | <p>Due to the limited time frame (the campaign covers only the 30-day period of June 2014), CJFS, Office of Child Support Services (Fatherhood Initiative) would have to host a fatherhood event encompassing the goals of the campaign during June to qualify for the ODJFS funding. The date of Saturday, June 14, 2014 was selected as an appropriate date for fathers and their families to attend the event because it also corresponds with and continues the Fatherhood Weekend which kicks off with the Fatherhood Conference on Friday, June 13, 2014. This subgrant funding is a way to access funding to benefit fathers and families in Cuyahoga County.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>None. CJFS, Office of Child Support Services (Fatherhood Initiative) determined that the Cleveland Metroparks Zoo would be an ideal location to draw fatherhood initiative fathers and their families to the event, and that with 8 funded events occurring in June, it needed to be attractive to draw the required number of participants.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>Among the requirements to hold a June campaign event, the agency must serve 100 or more fathers; must provide fathering skills information; must provide positive fathering and co-parenting resources; and must provide access to resources, information and support for on-going efforts to improve responsible fatherhood. The Cleveland Metroparks Zoo venue can accommodate and would encourage a large number of fathers and their families to attend the event, allowing CJFS, Office of Child Support Services (Fatherhood Initiative) to reach out to more families in accordance with the requirements of the campaign. Additionally, our previous experience and relationship conducting Fathers and Families Day at the Zoo for three years in the past were very successful.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>The ODJFS subgrant for \$2500 must be spent on an event in the month of June 2014.</p> | |
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| | | <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>This funding provided to counties by the ODJFS is available only for the month of June 2014 for its Responsible Fatherhood Month Campaign.</p> | |
| CPB2014-545 | Department of Health and Human Services/ Division of Senior and Adult Services | <p>Submitting an RFP exemption on RQ31271, which will result in an award recommendation to Playhouse Square Foundation in the amount not-to-exceed \$1,850.00 for refreshments for Senior Movie Day participants being held on August 8, 2014.</p> <p>Funding Source: Health and Human Services Levy funds</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>The Division of Senior & Adult Services, in conjunction with Playhouse Square hosts an annual Senior Movie Day in August each year. Playhouse Square provides the venue and free admission to seniors. In the past, the County has provided light refreshments and would like to do so again this year.</p> <p>This year's event is scheduled for 8/5/2014.</p> <p>This year, DSAS would like to offer seniors a beverage and popcorn. The cost of this package is \$1.85 a person. The actual cost to be paid to Playhouse Square will depend on how many seniors actually attend the event. As the maximum capacity for the event is 1,000, if approved, the total cost will not exceed \$1,850.00</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</p> <p>100% Health & Human Services levy</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)</p> <p>Because of the venue's restrictions, a competitive bid is</p> | <p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p> |

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| | | <p>not possible and no other vendor can provide the delivery of goods/services at such a substantial reduced special pricing.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>Please see response #3.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>The Playhouse Square’s willingness to partner with DSAS to provide this special event to enhance the seniors experience while participating in this event; coupled with substantial cost savings, ultimately led DSAS to this product.</p> <p>The recommended vendor was selected because no other vendor can provide the delivery of goods/services at such a substantially reduced special pricing.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County’s need that would be incurred if award was made through a competitive bid.</p> <p>Because of the venue’s restrictions, a competitive bid is not possible.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>Because of the venue’s restrictions, a competitive bid is not possible.</p> | |
| CPB2014-546 | Department of Health and Human Services/ Division of Children and Family Services | <p>Submitting an RFP exemption on RQ31305, which will result in an award recommendation to Hattie Larlham Community in the amount not-to-exceed \$24,999.99 for immediate youth placement.</p> <p>Funding Source: 100% Health and Human Services Levy Funds</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>The Cuyahoga County Division of Children and Family</p> | <p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p> |

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| | | <p>Services is requesting an RFP Exemption, resulting in a Department Order (DO), to pay for immediate placement costs, to be used until a contract is put into place for the same services.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any) Per Diem rate is \$150.00 per day. Total Department Order: NTE \$24,999.99</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date) The use of this procurement is due to the fact that youth (K.K.) is in need of an immediate placement. Once a contract for the placement services begins, the payments made from the DO will be completed.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why. The current vendors were evaluated to determine if they could meet the needs of child. Our current providers are unable to meet the special needs of this child.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected? Youth (K.K.) was placed with a current contracted provider but that home disrupted. Due to his special needs, the current providers did not have a home to meet those needs. Hattie Larlham specializes in dealing with children with multiple needs and is able to provide a home that meets his specific needs.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid. Youth (K.K.) was in need of an immediate placement. The competitive bid process would cause a delay in placement for this child and the child may possibly then need to be moved, disrupting services.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services. This is a unique situation that cannot be predicted so the</p> | |
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| | | competitive bid process will not be able to be completed. | |
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D. Consent Agenda

| Item | Requestor | Description | Board Action |
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| CPB2014-547 | Department of Public Works | <p>Submitting confirmation of an appropriation settlement in connection with improvement of Pleasant Valley Road/Bagley Road from Pearl Road to York Road in the Cities of Middleburg Heights and Parma:</p> <p>Parcel No(s): 57T Owner(s): R. & R. Scirpo Settlement \$ Amount: 1,300.00</p> <p>Parcel No(s): 187T Owner(s): J. & C. Mancuso Settlement \$ Amount: 5,000.00</p> <p>Funding Source: First \$27,000.00 - County [Road and Bridge Fund]; \$27,000.00 to \$2,400,000.00 - 50% Federal/50% County [Road and Bridge].</p> | <p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p> |
| CPB2014-548 | Department of Public Works | <p>Submitting confirmation of an appropriation settlement in connection with the replacement of Bellaire Road Bridge No. 24 over Big Creek and the replacement of West 130th Street Bridge No. 64 over a branch of Big Creek in the City of Cleveland and Village of Linndale:</p> <p>Parcel No(s): 13WD & T Owner(s): Clear Channel Outdoor, Inc. Settlement \$ Amount: 3,524.00</p> <p>Funding Source: Road and Bridge Funds</p> | <p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p> |
| CPB2014-549 | County Planning Commission | <p>Recommending a payment in the amount of \$25,000.00 to Great Lakes Biomimicry Institute for regional economic development in connection with Cuyahoga Valley Initiative.</p> <p>Funding Source: George Gund Foundation grant</p> | |
| CPB2014-550 | Department of Public Safety and Justice Services | <p>Submitting an amendment to Agreement No. AG1300091-01 with City of Cleveland for reimbursement of eligible expenses in connection with the FY2011 Urban Area Security Initiative Grant Program for the period 9/1/2011 - 7/31/2014 to extend the time period to 8/30/2014; no additional funds required.</p> <p>Funding Source: Department of Homeland Security</p> | <p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p> |

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| | | through the Ohio Emergency Management Agency grant funds | |
| CPB2014-551 | Department of Public Safety and Justice Services/ Witness/Victim | Submitting an amendment to Contract No. CE1200482-01 with The Cleveland Christian Home, Incorporated for Defending Childhood Treatment services for the period 7/18/2012 - 6/30/2014 to extend the time period to 6/30/2015; no additional funds required Funding Source: 100% by the U.S. Department of Justice, Defending Childhood Cooperative Agreement. | <input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold |
| CPB2014-552 | Department of Health and Human Services/ Community Initiatives Division/ Office of Homeless Services | Submitting an amendment to Contract No. CE1300383-01 with Emerald Development and Economic Network, Inc. for permanent housing/move-in assistance services for veterans and their families for the period 7/1/2013 - 6/30/2014 to extend the time period to 12/31/2014; no additional funds required. Funding Source: 100% through re-directed state funds targeted to the Veterans Services Commission. | <input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold |
| CPB2014-553 | Office of Procurement & Diversity | Presenting voucher payments for the week of 7/7/2014. | <input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold |
| CPB2014-554 | Department of Development | Submitting voucher payments/housing rehab loans for the period 6/26/14 to 7/2/14. | <input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold |

- V. Other Business
- VI. Public Comment
- VII. Adjournment

Minutes

Cuyahoga County Contracts and Purchasing Board
June 30, 2014 11:30 A.M.
Lakeside Place - Council Offices - Board Room
323 W. Lakeside Avenue, 4th Floor

I. Call to Order

The meeting was called to order at 11:34 a.m.

Attending:
County Executive Ed FitzGerald
Chief of Staff Matt Carroll

Rich Opre, Purchasing Manager, Office of Procurement & Diversity (Alternate for Lenora Lockett)
Councilman Dave Greenspan (Alternate for Dale Miller)
Fiscal Officer Mark A. Parks, Jr.
Director of Public Works Bonnie Teeuwen

II. Review Minutes

The minutes of the June 23, 2014 Contracts and Purchasing Board meeting were approved, as written. Dave Greenspan and Rich Opre abstained.

III. Public Comment

There was no public comment.

IV. Contracts and Awards

A. Tabled Items

B. Scheduled Items

CPB2014-509 Common Pleas Court/Corrections Planning Board, Submitting an agreement with Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County in the amount not-to-exceed \$86,000.00 for the Mental Health Program for the period 7/1/2014 - 6/30/2015. Funding Source: General Fund

The item was presented by Marty Murphy, Administrator, Corrections Planning Board. Item CPB2014-509 was unanimously approved.

CPB2014-510 Court of Common Pleas/Juvenile Court Division, recommending an award on RQ28920 and enter into an agreement with City of Rocky River in the amount not-to-exceed \$12,200.00 for development and implementation of the Community Diversion Program for the period 6/23/2014 - 12/31/2014. Funding Source: General Fund

The item was presented by Karen Lippman, Juvenile Court. Dave Greenspan asked if the program is run through the Rocky River Municipal Court. Karen Lippman responded that she was uncertain. The administering department varies from community to community. Item CPB2014-510 was unanimously approved.

CPB2014-511 Department of Public Safety and Justice Services/Public Safety Grants, Recommending an award on RQ31020 and enter into a contract with Geofeedia, Inc. in the amount not-to-exceed \$35,000.00 for social media search and monitoring services for the Northeast Ohio Regional Fusion Center for the period 5/1/2014 - 4/30/2016. Funding Source: General Fund

Jerry Mullins, Public Safety Grants, presented. Item CPB2014-511 was unanimously approved.

CPB2014-512 Department of Health and Human Services/ Community Initiatives Division/Office of Early Childhood, Submitting an amendment to Contract No. CE1300564-01 with Case Western Reserve

University – Center on Urban Poverty and Community Development for evaluation of Invest in Children programs and the development of a web based portal for the period 7/1/2013 - 12/31/2014 to extend the time period to 6/30/2015, to change the scope of services, effective 6/1/2014 and for additional funds in the amount of \$5,000.00. Funding Source: 100% Sisters of Charity Foundation

Item CPB2014-512 was held at the request of the Department.

C. Exemption Requests

CPB2014-513 Department of Public Works, submitting an RFP exemption, which will result in an amendment to Contract No. CE1100688 with Allied Technology Integration, Inc. for consultant services for the Supervisory Control and Data Acquisition System for the period 12/5/2011 - 6/4/2014 to extend the time period to 12/4/2014; no additional funds required. Funding Source: Sewer District Cash Balance Funds.

Bonnie Teeuwen, presented. Item CPB2014-513 was unanimously approved.

CPB2014-514 Department of Information Technology, Submitting an RFP exemption on RQ30778, which will result in an award recommendation to CaseWare IDEA Inc. in the amount not-to-exceed \$65,985.00 for an audit analytics system for the period 7/1/2014 - 6/30/2017. Funding Source: General Fund

Jeff Mowry, Chief Information Officer, presented. Item CPB2014-514 was unanimously approved.

CPB2014-515 Department of Public Safety and Justice Services, submitting an RFP exemption on RQ30627, which will result in an award recommendation to Thompson Reuters-West in the amount of \$9,103.56 for subscription services for the Northeast Ohio Regional Fusion Center for the period 1/1/2014 - 12/31/2014. Funding Source: General Funds

Jerry Mullins, Department of Public Safety and Justice Services, presented. Item CPB2014-515 was unanimously approved.

CPB2014-516 Department of Health and Human Services/Cuyahoga Job and Family Services, Submitting an RFP exemption on RQ31026, which will result in an award recommendation to Northwoods Consulting Partners, Inc. in the amount not-to-exceed \$73,071.00 for maintenance and support on Premier Appointment Manager for the period 7/1/2014 - 6/30/2015. Funding Source: Public Assistance Funds.

Patrick Gaunt, Department of Health and Human Services/Information Technology, presented. Dave Greenspan inquired if the funding for this service is being reimbursed through Public Assistance funds or if this is a utilization of funds already received. Fiscal Officer Mark Parks offered to follow up and provide information. Item CPB2014-516 was unanimously approved.

CPB2014-517 Department of Health and Human Services/Cuyahoga Job and Family Services, Submitting an RFP exemption on RQ31047, which will result in an award recommendation to Northwoods Consulting Partners, Inc. in the amount not-to-exceed \$330,900.00 for maintenance and

support on Electronic Document Management and Imaging application for the period 7/1/2014 - 6/30/2015.

Patrick Gaunt, Department of Health and Human Services/Information Technology, presented. Dave Greenspan inquired if the funding for this service is being reimbursed through Public Assistance funds or if this is a utilization of funds already received. . Fiscal Officer Mark Parks offered to follow up and provide information. Item CPB2014-517 was unanimously approved.

D. Consent Agenda

CPB2014-518 Department of Public Works, submitting an agreement of cooperation with City of Cleveland for the resurfacing of West 117th Street from Bellaire Road to Lake Avenue. Funding Source: 100% Road & Bridge Funds

Item CPB2014-518 was unanimously approved.

CPB2014-519 Department of Public Works, submitting an amendment (Subsidiary No. 1) to Contract No. CE1300437-01 with Specialized Construction Incorporated for a Countywide Maintenance Program Crack Sealing for the period 10/1/2013 - 10/14/2014 to change the terms, effective 5/22/2014; no additional funds required. Funding Source: 100% Municipality Funds

Item CPB2014-519 was unanimously approved.

CPB2014-520 Department of Public Works, Requesting approval to donate various easements to the Northeast Ohio Regional Sewer District for sewer improvement projects:

- a) 3S
- b) 7S
- c) 8T
- d) 9T

Funding Source: Donation

Item CPB2014-520 was unanimously approved.

CPB2014-521 Office of Procurement & Diversity, Recommending to declare various property as surplus County property no longer needed for public use; recommending to sell said property via internet auction, in accordance with Ohio Revised Code Section 307.12(E). Funding Source: Revenue generating

Item CPB2014-521 was unanimously approved.

CPB2014-522 Fiscal Office, On behalf of the Executive's Office, recommending payments to various fellows for the Cuyahoga County Public Fellowship Program in the amount not-to-exceed \$2,000.00 each, for the period 6/2/2014 - 8/1/2014:

- a) Casey Lyn Albitz

- b) Michelle Brzoska
- c) Jessica Murphy
- d) Jennifer Rose Lenart
- e) Michael Milano
- f) Sundous Eddeb
- g) Michael Collier
- h) Chelsea Hill

Funding Source: General Funds

Item CPB2014-522 was unanimously approved.

CPB2014-523 Court of Common Pleas/Juvenile Court Division, Submitting an amendment to a subgrant agreement with Ohio Department of Job and Family Services for reimbursement of Title IV-E eligible expenses for foster care placement and maintenance for the period 7/1/2013 - 6/30/2015 for change in procedural terms. Funding Source: no additional funds

Item CPB2014-523 was unanimously approved.

CPB2014-524 Court of Common Pleas/Juvenile Court Division, Submitting an amendment to a SFY14 RECLAIM Ohio grant agreement with State of Ohio, Department of Youth Services for community-based services for youth for the period 7/1/2013 - 6/30/2015 to make budget line item revisions for SFY2014. Funding Source: RECLAIM Ohio state grant funds

Item CPB2014-524 was unanimously approved.

CPB2014-525 Department of Health and Human Services/Community Initiatives Division/Office of Homeless Services, Submitting an amendment to Contract No. CE1300384-01 with MHS, Inc. for homeless prevention and rapid re-housing assistance services for veterans and their families for the period 7/1/2013 - 6/30/2014 to extend the time period to 12/31/2014; no additional funds required. Funding Source: Veteran's Services Commission

Item CPB2014-525 was unanimously approved.

CPB2014-526 Department of Health and Human Services/Division of Children and Family Services, Submitting an agreement with TransUnion LLC for consumer reporting services for Youth in Foster Care for the period 5/15/2014 - 4/30/2015. Funding Source: N/A

Item CPB2014-526 was unanimously approved.

CPB2014-527 Department of Health and Human Services/Division of Senior and Adult Services, Submitting an amendment to Contract No. CE1200263-01 with Absolute Home Health Care Agency, Inc. for Homemaker services for the Cuyahoga OPTIONS for Elders Program for the period 7/1/2012 - 6/30/2014 to extend the time period to 8/31/2014; no additional funds required. Funding Source: Health and Human Services Levy

Item CPB2014-527 was unanimously approved.

CPB2014-528 Department of Health and Human Services/Division of Senior and Adult Services, Submitting an amendment to Contract No. CE1200266-01 with B & B Launch, Inc. dba Home Instead Senior Care for Homemaker services for the Cuyahoga OPTIONS for Elders Program for the period 7/1/2012 - 6/30/2014 to extend the time period to 8/31/2014; no additional funds required. Funding Source: Health & Human Services Levy Funds

Item CPB2014-528 was unanimously approved.

CPB2014-529 Department of Health and Human Services/Division of Senior and Adult Services, Submitting an amendment to Contract No. CE1200267-01 with BZKZ Inc. dba Heritage Home Healthcare of Elyria & Rocky River for Homemaker services for the Cuyahoga OPTIONS for Elders Program for the period 7/1/2012 - 6/30/2014 to extend the time period to 7/31/2014; no additional funds required. Funding Source: Health & Human Services Levy Funds

Item CPB2014-529 was unanimously approved.

CPB2014-530 Department of Development, submitting voucher payments/housing rehab loans for the week 6/13/2014 to 6/18/2014.

Item CPB2014-530 was unanimously approved.

V. Other Business

There was no other business.

VI. Public Comment

There was no public comment.

VII. Adjournment

A motion to adjourn was unanimously approved at 11:44 a.m.

A. Tabled Items

CPB2014-512

NOVUS Title: Office of Early Childhood/Invest in Children 2014 Case Western Reserve University Contract Amendment for Evaluation Services CE1300564-01 RQ# 29211

A. Scope of Work Summary

1. Office of Early Childhood/Invest in Children, submitting an amendment to Contract No. CE1300564-01 with Case Western Reserve University for Evaluation Services for the period July 1, 2013 to December 31, 2014 to extend the time period to June 30, 2015 and for additional funds in the amount of \$5,000.00.

2. The primary goals of the project are:

- a) Develop a plan for a web-based portal that will permit IIC staff to run selected performance management reports from the CHILD System;
- b) Hire and supervising a Research Associate (0.50 FTE) to serve as project manager for the IIC evaluation;
- c) Conduct research on the needs of homeless families with young children by analyzing data and conducting interviews and focus groups.
- d) Provide overall project management for the entire Office of Early Childhood/Invest in Children Program's evaluation.

3. N/A

B. Procurement

- 1. The procurement method for this project was Contract Amendment. A Justification for Other Than Fair and Open Competition has been approved by OPD on 5/21/14.
- 2. N/A
- 3. N/A

C. Contractor and Project Information

- 1. The address of all vendors and/or contractors is:

Case Western Reserve University
Center on Urban Poverty & Community Development
10900 Euclid Ave.
Cleveland, OH 44106

Council District 7

- 2. The President of CWRU is:

Barbara R. Snyder, University President
Office of the President
Case Western Reserve University
10900 Euclid Ave.
Cleveland, OH 44106

- 3.a The address or location of the project is county wide.

D. Project Status and Planning

1. The project is an extension of an existing project. The Poverty Center has been providing evaluation services to Invest in Children since 1999.

2. N/A

3. N/A

4. The project's term has already begun.

5. N/A

E. Funding

1. The project is funded 100% by private philanthropic resources as follows:

The Sisters of Charity Foundation \$5,000 (100%)

2. The schedule of payments is by invoice.

3. N/A

B. Scheduled Items

CPB2014-531

A. Scope of Work Summary

1. Department of Development recommending an award on RQ30374 and submitting a contract with Court Community Services for the cost of \$40,000.00.

The anticipated start-completion dates are July 1, 2014 - June 30, 2015.

2. The primary goal of the project is to obtain an organization to provide litter control services and oversight in selected Urban County communities that have Investment Target Areas as defined by HUD, in neighborhood commercial areas. The litter control services will be conducted in the public right-of-ways only.

B. Procurement

1. The procurement method was through an RFQ. The total value is \$40,0000.

2. The RFQ was closed on May 5, 2014.

3. There was one proposal pulled from OPD, one proposal submitted for review and one proposal approved.

C. Contractor and Project Information

Court Community Services

614 W. Superior Avenue, Suite 900

Cleveland, Ohio 44113

Council District 7

2. The Executive Director of Court Community Services is Paul J. Klodor

3. The location is the 51 communities that make up the Urban County, making up all or part of Council

Districts 1-6 and 8-11.

D. Project Status and Planning

1. This project occurs annually depending on funds available.

E. The project is funded 100% by federal Community Development Block Grant funds.

CPB2014-532

A. Scope of Work:

1. The City of Cleveland/Cuyahoga County Workforce Development is requesting approval of a contract for On-the-Job Training Program with AJ Rose Manufacturing Company for the anticipated cost of not more than \$7,596.47. The anticipated start-completion dates are for 2/27/2014 to 9/14/2014.

2. The primary goals of the project are to hire and train 5 trainees under the On-the-Job Training Program. The employer will be reimbursed 50% of the wages paid for the contract period.

3. The project is mandated by the ORC statute 307.86 (E): Specifically allowable program to assist employers in Workforce Investment Act.

B. Procurement:

1. The OJT program is specifically authorized under the federal Workforce Investment Act and is exempt from competitive bidding requirements. The Department of Workforce Development follows the guidelines established in the OJT policy which was approved by the Workforce Investment Board. The OJT policy is attached.

C. Contractor and Project Information:

1. AJ Rose Manufacturing Company
38000 Chester Road, Avon, OH 44011
Council District #3

2. The principal owner is Daniel T. Pritchard, President and CEO
AJ Rose Manufacturing Company is a precision metal stamping company.

D. Project Status and Planning:

1. This is a new contract. There are previous contracts with this company and the last evaluation is very satisfactory.

2. The OJT Program has already begun. The reason for the delay in this request is the contract negotiations with employer and the fact that the department has to be responsive to the employer's hiring needs.

E. Funding:

1. The project is funded as follows:

35% Federal Workforce Investment Act (WIA) funds for \$2,662.94

65% local Western Reserve Funds (WRF) for \$4,933.53

2. The schedule of payments is by invoice received from the employer on a monthly basis.

CPB2014-533

Submitting a contract with TeleDirect Communications, Inc. in the amount of \$24,500.00 for ~~June 15,~~
~~2014~~ June 1, 2014 - December 31, 2014.

The purpose of this request is to enable the County to enter into an agreement with a qualified organization or consultant that is willing to learn exactly what County provides; able to answer all of the general questions; and relieve the majority of the phone calls without abandoning calls or lengthy wait time. Also, provide a professional, courteous and swift answer to all inbound callers to the Cuyahoga County Fiscal Office and Treasury after business hours Monday – Friday beginning at 4:00 PM and ending at 8:30 AM the next day; Saturday and Sunday 24 hours; and providing a seamless transition when directing challenging or perplexing calls to the Fiscal Office and Treasury; produce a weekly report that examines and analyzes the number of calls, types of calls Cuyahoga County receives on a daily basis.

CPB2014-534

A. Scope of Work Summary

1. The Office of Procurement & Diversity is recommending an award to Ohio Materials Handling a Division of Burns Industrial Equipment, Inc. on RQ29707 for the purchase of a Yale Veracitor Model GDP060VX Diesel Powered Pneumatic Tire Forklift Truck an alternate for the Caterpillar Model PD6000-D Pneumatic Tire Lift Truck in accordance to the detailed specifications for the department of Public Works Sanitary Sewer Division in the amount of \$29,299.70.
2. The primary goal was to contract with a quality vendor to furnish a Caterpillar Model PD6000-D Pneumatic Tire Lift Truck or equivalent in accordance with the detailed specifications at the best possible price for this purchase.

B. Procurement

1. The procurement method for this purchase was a formal competitive bid. The estimated dollar amount of the RFB was \$34,750.00.
2. The bid closed on May 15, 2014.
3. Nine (9) bids were pulled from OPD and three (3) bid was submitted with Ohio Materials Handling a Division of Burns Industrial Equipment, Inc. being the lowest and best and is being recommended for the award.
4. There is 0% SBE goal participation.

C. Contractor and Project Information

1. Ohio Materials Handling a Division of Burns Industrial Equipment, Inc.
8155 Roll and Hold Parkway
Macedonia, Ohio 44056
2. The primary contact person is: Mark Akers, Account Manager
(330) 414-5720
3. The estimated time for delivery is 14 to 16 weeks from date of order.

D. Project Status and Planning

1. This is a replacement for old equipment that will be disposed after new unit put into service.

E. Funding

1. The project is funded 100% by the Sanitary Engineering Funds (ST540286).
2. The schedule of payment is by Invoice/Purchase Order upon delivery and acceptance of the merchandise by the County under the terms of the purchase order.

CPB2014-535

Title: OPD 2014 Award Recommendation to Pyramid Enterprise Supplies and Nashville Medical & EMS Products, Inc. for EMS Mass Casualty Equipment RQ 30356.

A. Scope of Work Summary

1. The Office of Public Safety & Justice Affairs requesting approval of an Award Recommendation, resulting in a Purchase Order, with Pyramid Enterprise Supplies for the amount of Not-to-Exceed \$18,696.80 and with Nashville Medical & EMS Products, Inc. for the amount of \$17,977.72 for the purchase of EMS Mass Casualty Bag Equipment.
2. The primary goals of the project are to have Combat-Application Tourniquets, QuickClot Homeostatic Sponges, Tegaderm Transparent Film Dressings, IV Catheters, and Israeli Pressure Dressings available for First Responders

B. Procurement

1. The procurement method for this project was a Formal Competitive Bid (RFB). The total value of the bid was estimated at \$55,600.00.
2. SBE Goal was 0%.
3. There were 4 bids pulled from OPD and 3 bids submitted for review and 2 bids approved.

C. Contractor and Project Information**1. Pyramid Enterprise Supplies**

32593 Haverhill Drive

Solon, Ohio 44139

Nashville Medical & EMS Products, Inc.

P.O. Box 120

Springfield, Tennessee 37172

2. The owners of the company are:

Pyramid Enterprise Supplies - Linda Colson (440) 248-7008

Nashville Medical & EMS Products, Inc. - Nari Sadarangani (615) 384-0573

3. The products will be shipped to:

Strongsville Fire Department

17000 Prospect Road

Strongsville, Ohio 44149

Attn: Lt. Neil Rozman

D. Project Status and Planning

1. This is a one-time purchase for the County for use by First Responders

E. Funding

1. This project is funding 100% with FY11 UASI funds - State Homeland Security Program, Index #JA741520.
2. Schedule of payment will be upon delivery and acceptance of goods.

CPB2014-536**A. Scope of Work Summary**

1. The Office of Procurement & Diversity is recommending an award to Montrose Ford, Inc. on RQ30697 for a Ford F-450 Cab & Chassis with a Dump Body - Full Size Two Wheel Drive Regular Cab 16,000 GVW - 6.8 L Gasoline Powered Truck with Automatic Transmission for the Department of Public Works/Sanitary Engineering in accordance to detail specifications and vendor's proposed alternate Galion Body in the amount of \$50,495.00.
2. The primary goal is to purchase the F-450 Dump Truck with an automatic transmission in accordance to the detailed specifications and vendor's proposal that best suits the needs of the department and at the best price for this purchase.

B. Procurement

1. The procurement method for this purchase was a formal competitive bid. The estimated dollar amount of the RFB was \$62,900.00.
2. The bid closed on May 27, 2014.
3. Nine (9) bids were pulled from OPD and two (2) bid were submitted. Vendor Montrose Ford, Inc. was the lowest and best.
4. There is 0% SBE goal participation.

C. Contractor and Project Information

1. Montrose Ford, Inc.
3960 Medina Road
Akron, Ohio 44333
2. Primary owner – Mike Thompson, CEO
3. The purchase will be completed within 90 days of receipt of purchase order.

D. Project Status and Planning

1. This truck is a new purchase to support the additional communities being serviced by the Sanitary Sewer Division of Public Works.

E. Funding

1. The project is funded 100% by the Sanitary Engineering Funds (ST540286).
2. The schedule of payment is by Invoice/Purchase Order upon delivery and acceptance of the merchandise by the County under the terms of the purchase order.

CPB2014-537

Title: OPD 2014 Award Recommendation Team Fabrication for Bullet Recovery System for Medical Examiner RQ31094

A. Scope of Work Summary

1. The Office of Procurement & Diversity is requesting approval of an Award Recommendation to Team Fabrication, Inc. in the amount of \$57,371.00 for a Bullet Recovery System for the Cuyahoga County Medical Examiner. This will result in a Purchase Order.
2. The primary goal of this equipment purchase is to outfit the Firearms and Toolmarks laboratory to perform bullet and fired cartridge casing examinations and comparisons. The system allows for the safe

discharge of live firearms for the purpose of recovering non-deformed exemplary bullets for comparison of unknown bullets recovered at autopsy or submitted as evidence associated to a fatality. The undamaged test bullet is used to compare features with a questioned bullet. Associated benefits of the system is that fired cartridge casings can be captured without worry of damage from striking the floor or some other object with the room and that firearms can be discharged into the tank remotely so as not to cause injury to a scientist from a faulty or damaged firearm.

B. Procurement

1. The procurement method for this project was RFB (Formal, Competitive Bid). The estimated cost of the bid was \$50,000.00.
2. The RFB closed on June 19, 2014. There as a 0% SBE goal established.
3. There were (4) bids pulled from OPD and (2) vendors submitted pricing. Only (1) vendor was deemed responsive during the OPD administrative review.

C. Contractor and Project Information

1. The address of the vendor is:

Team Fabrication, Inc.

1055 Davis Road, P.O. Box 32

West Falls, New York 14170

There is no Council representation as the vendor is located out-of-state.

2. The Vice President is Robert Neil Hopkins.

3. The location of the project is:

Cuyahoga County Medical Examiner's Office

11001 Cedar Avenue

Cleveland, Ohio 44106

- 3b. The project is located in Council District 9.

D. Project Status and Planning

1. This is a new purchase for the County.
2. The project has (3) phases. Upon award approval, the vendor must provide Workers' Compensation and a Certificate of Insurance. Once provided, a purchase order will be completed and issued to the vendor. The vendor will then delivery, assemble and install the system at the Medical Examiner's Office.

E. Funding

1. The project is funded 100% by Capital Project - Gruttadaria Fund.
2. The payment will be Net 30 Days.

CPB2014-538

A. Scope of Work Summary

1. Juvenile Court, requesting approval of contracts with various municipalities for the period July 7, 2014 – December 31, 2014, for funding in the not-to-exceed amounts as follows:
City of Mayfield Heights, Mayfield Heights Police Department; \$3,600.00
2. The primary goals of the project are to develop and implement a Community Diversion Program (CDP) in various municipalities to hear misdemeanor and status offense complaints that occur in those municipalities, or by that municipality's residents.
3. N/A.

B. Procurement

1. The procurement method for this project was government purchase, as these contracts are agreements with Cuyahoga County municipalities. The total value of the entire CDP program (all municipalities) is \$220,200.00.
2. N/A
3. The proposed agreements received a government purchase exemption on 10/16/13. The approval letter is attached for review.

C. Contractor and Project Information

1. a. Sergeant Jim Steffey
City of Mayfield Heights, Mayfield Heights Police Department
6154 Mayfield Road
Mayfield Heights, Ohio 44124
Council District: 6
2. The Mayor of the City of Mayfield Heights is The Honorable Gregory Constabile
- 3.a. The location of the services is:
a. City of Mayfield Heights, Mayfield Heights Police Department
6154 Mayfield Road
Mayfield Heights, Ohio 44124
Council District: 6
- 3.b. Multiple Council Districts. Please see above.

D. Project Status and Planning

1. The project reoccurs annually.
2. N/A
3. N/A
4. N/A
5. N/A

E. Funding

1. The project is funded 100% by General Fund.
2. The schedule of payments is monthly, by invoice.
3. N/A.

CPB2014-539

Title: (Public Safety & Justice Services, Office of Emergency Management) (2014) (Omni Media Cleveland, Inc.) (Contract) (Cuyahoga County Ready NotifyKiosk Marketing Campaign)

A. Scope of Work Summary

1. (Public Safety & Justice Services, Office of Emergency Management) requesting approval of a (contract) with (Omni Media Cleveland, Inc.) for the anticipated cost (of \$1,500.00). The anticipated start-completion dates are (July 1, 2014 – September 1, 2014).

2. The primary goals of the project are (list 2 to 3 goals).

1. The vendor shall display Cuyahoga County Ready Notify information on 5 Kiosk Locations and 5 bonus Kiosk Locations.

2. The 5 Kiosk Locations will be Downtown (Tower City), two locations on the west side of Cleveland, and two locations on the east side of Cleveland.

B. Procurement

1. The proposed (contract) received an (RFP) exemption on (6/11/2014).

C. Contractor and Project Information

1. The address of the vendor is:

(Omni Media Cleveland, Inc.
1375 E. 9th Street, Suite 2425
Cleveland, OH 44114

2. The (CEO) for the contractor/vendor is (Amy Jenyk)

D. Project Status and Planning

1. The project (new to the County).

E. Funding

1. The project is funded (100% by the General Fund).

2. The schedule of payments is (by invoice.)

C. Exemptions

[see details for CPB2014-540 - CPB2014-546 in Section C., above]

D. Consent Agenda

CPB2014-547

A. Scope of Work Summary

1. Public Works Department requesting confirmation of the settlements reached in two (2) appropriation lawsuits filed in Cuyahoga County Probate Court, being Case Nos. 2014 ADV 195671 and 2014 ADV 195667. These appropriation actions were filed in connection with the Pleasant Valley Road/Bagley Road project which consists of the improvement of 2.34 miles of Bagley Road and Pleasant Valley Road (including 0.24 miles of W. 130th Street) from Pearl Road to York Road, in the cities of Middleburg Heights and Parma, by widening to five lanes, regrading of profile and providing new pavement, new storm and sanitary sewers, water main, new signing and striping and new traffic signal system. The property owners and the amount of the Court settlements are:

A. Owners: Robert and Ruth Scirpo, Parcel 57-T

Case Settlement Amount = \$1,3000.00. This amount EXCEEDS the Fair Market Value Estimate (FMVE) of \$300.00 by \$1,000.00

B. Owners: James and Catherine Mancuso, Parcel 187-T

Case Settlement Amount = \$5,000.00. This amount EXCEEDS the Fair Market Value Estimate (FMVE) of \$300.00 by \$4,700.00

2. The primary goal of this action is to settle a current lawsuit as economically as possible.

3. N/A

B. Procurement

1. The procurement method for the acquisition of right-of-way for this project is that consultant O.R. Colan visits the properties, its ODOT pre-qualified appraiser prepares the FMVE of the value of the property being taken, the FMVE is then reviewed by an independent ODOT pre-qualified review appraiser employed by consultant Heritage Land Services, and then one of O.R. Colan's ODOT pre-qualified negotiators negotiates with the property owners.

In these cases, the acquisition process did not lead to agreements with the property owners. Therefore, on February 7, 2014, Petitions for Appropriation were filed in Cuyahoga County Probate Court. Simultaneously, the County deposited with the Court a check in the amount of the FMVE [\$300.00] in each case.

Through negotiations with the County Law Department, case settlement have been reached, and we now seek confirmation of said settlement.

A. Robert and Ruth Scirpo, Parcel 57-T.

The owners have been self-represented throughout the negotiation process. They have been adamantly opposed to this project from the date of our consultant's initial contact. Mr. Scirpo stated that the widening project was not needed. The owners also did not want the planned swale and catch basin in the front of their property, with Mr. Scirpo going so far as to state that he would park his car in his front yard so workers could not get on his property to build the swale and catch basin. For these reasons, they refused to settle this matter prior to the County's filing of its Petition for Appropriation.

After the filing of the appropriation action, the owners negotiated with the County's Law Department. After negotiating for several weeks, the owners counter-offered at \$1,300. The additional amount to be paid for settlement is much less than preparing for trial and then trying the case before a jury. Based on the foregoing, and the cost of the risk of an adverse jury verdict, the settlement amount is deemed to be a reasonable, equitable resolution of this appropriation action.

This settlement has been reviewed and approved for reimbursement by ODOT [see, attached Case Settlement Documentation].

B. James and Catherine Mancuso, Parcel 187-T

The owners have been self-represented throughout this process. They are unique in several respects. First, Mrs. Mancuso has resided at the subject residence for most of her life, and thus has first-hand knowledge of the history of the parcel. Second, this parcel was one of the most westerly parcels from which property was acquired during the earlier phase of the Pleasant Valley Road widening project. Third, largely because of their parcel's elevation and upstream development, the parcel is subject to flooding during serious rain storms, and is located in a flood zone.

Because of the history of flooding, which Mrs. Mancuso attributes to the construction of the earlier phase of the Pleasant Valley Road/Bagley Road project, the Mancusos did not want to settle with the County. Initially, the Mancusos rejected the County's offer of \$300 and demanded \$10,000. Subsequently, the Mancusos withdrew their demand and told the County's consultant [O.R. Colan] that they would not settle for any amount of money, short of the County buying their entire property. The owners based their demand on the increased flooding that occurred after the construction of the previous phase and the increased flooding they expected to occur after the construction of the current project.

After the filing of the Petition for Appropriation, the owners reiterated their demand that the County buy their entire property in their hand-written response to the County's Petition for Appropriation. The third scheduled pre-trial in this matter was attended by: Probate Court Magistrate Koenig; Mr. and Mrs. Mancuso; Robin Wilson, Esq., of the County Law Department; Christopher George, P.E., acting

Chief Section Engineer, Highway Design, for the County; and, Frederick Whatley, Land Deputy for the County. The Mancusos made a sympathetic case, complete with pictures, concerning the flooding of their property.

Engineer George explained the plans for the project to the Magistrate and the owners. He discussed how the flooding of the Mancusos' property was largely caused by its elevation and extensive development upstream from their property in their municipality and adjoining cities. He further explained that, while the project would not cure the flooding of the Mancusos' property, it met all relevant Federal and State design standards and would not make the flooding any worse.

After much negotiation, the Mancusos finally lowered their demand to \$5,000. The additional amount to be paid for settlement is much less than preparing for trial and then trying the case before a jury. When the costs of trial are combined with the risk of an adverse jury verdict, the settlement amount is deemed to be a reasonable, equitable resolution of this appropriation action.

This settlement has been reviewed and approved for reimbursement by ODOT [see, attached documentation].

2. N/A

3. N/A

C. Contractor and Project Information

The checks to settle these matters will be made out to the Probate Court.

The addresses of the property owners are:

1. Robert J. Scirpo and Ruth M. Scirpo
13920 East Bagley Road
Middleburg Heights, Ohio 44130
Council District 5

2. James and Catherine Mancuso
10807 Pleasant Valley Road
Parma, Ohio 44130
Council District 4

2. N/A

3.a. The address or location of the project is Pleasant Valley and Bagley Roads, Middleburg Heights and Parma, Ohio, upon which roads all property owners own property.

3.b. The project is located in Council Districts 4 and 5

D. Project Status and Planning

1. This particular project is the first such project for this portion of Pleasant Valley and Bagley Roads

2. N/A

3. N/A

4. N/A

5. N/A

E. Funding

There is an estimated cost of \$2,400,000.00 for acquiring the necessary right-of-way, which sum will be used to pay the property owners and the consultants providing the acquisition services. Funding will be as follows: First \$27,000.00 - County [Road and Bridge Fund]; \$27,000.00 to \$2,400,000.00 - 50% Federal/50% County [Road and Bridge].

2. N/A

3. N/A

R2011-0317 approved the right-of-way plans and authorized the acquisition of necessary right-of-way. R2013-0291, adopted on January 14, 2014, authorized the filing of the Petitions for Appropriation.

CPB2014-548

A. Scope of Work Summary

1. Public Works Department requesting confirmation of the settlement reached in one (1) appropriation lawsuit filed in Cuyahoga County Probate Court, being Case No. 2013 ADV 191985. This appropriation action was filed in connection with the Bellaire Road Bridge No. 24 project which consists of the rehabilitation of Bellaire Road Bridge No. 24, including replacing the double concrete box end sections through which Big Creek flows, and the reconstruction of a portion of Kensington Ave., including storm sewers and waterline, in the City of Cleveland and the Village of Linndale. The property owner and the amount of the Court settlement are:

Owner: Clear Channel Outdoor, Inc., Parcel 13-WD, T

Case Settlement Amount: \$3,524.00. This amount EXCEEDS the Fair Market Value Estimate (FMVE) of \$2,794.00 by \$730.00.

2. The primary goal of this action is to settle a current lawsuit as economically as possible.

3. N/A

B. Procurement

1. The procurement method for the acquisition of right-of-way for this project is that consultant O.R. Colon visited the properties, its ODOT pre-qualified appraiser prepared the FMVE of the value of the property being acquired and then one of O.R. Colon's ODOT pre-qualified negotiators negotiated with the property owner.

In this case, the acquisition process did not lead to an agreement with the property owners. Therefore, on August 8, 2013, a Petition for Appropriation was filed in Cuyahoga County Probate Court. Simultaneously, the County deposited with the Court a check in the amount of the FMVE [\$2,794.00].

Through negotiations during the pendency of this case, a settlement has been reached, and we now seek confirmation of said settlement.

The owner had been represented by counsel [Anthony J. Coyne] throughout the negotiation process. Counsel raised many complaints concerning the valuation process, including the method of valuation.

After negotiating for several months, the owners counter-offered at \$3,524.00. The additional amount to be paid for settlement is much less than preparing for trial and then trying the case before a jur. Based on the foregoing, and the cost of the risk of an adverse jury verdict, the settlement amount is deemed to be a reasonable, equitable resolution of this appropriation action.

2. N/A

3. N/A

C. Contractor and Project Information

The check to settle this matter will be made out to the Probate Court.

The address of the property owners is:

Clear Channel Outdoor, Inc., a Delaware Corporation

f/k/a/ Eller Media Company

2850 East Camelback Road, Suite 300

Phoenix, AZ 85016

Council District N/A

The property's address is:

No Number [vacant land] Bellaire Road

Cleveland, OH 44111

Council District 3

2. N/A

3.a. The address or location of the project is the Bellaire Road Bridge located over Big Creek near the intersection of Kensington Avenue and Bellaire Road, City of Cleveland and Village of Linndale, Ohio.

3.b. The project is located in Council Districts 3 and 4.

D. Project Status and Planning

1. This particular project is the first such project for Bellaire Road Bridge No. 24.

2. N/A

3. N/A

4. N/A

5. N/A

E. Funding

There is an estimated cost of \$100,000.00 for the acquisition of right-of-way. This will be paid by the County through the Road and Bridge Fund.

2. N/A

3. N/A

On May 21, 1996, Resolution 962007 was adopted, which declared that the public convenience and welfare required the rehabilitation of Bellaire Road Bridge No. 24 over Big Creek. Said Resolution was amended by Resolution No. 041201, on March 23, 2004, to include the Village of Linndale. On December 11, 2012, R2012-0244 was adopted, which approved the revised Right-of-Way plans for the project and authorized the acquisition of required Right-of-Way.

R2013-0168, adopted on August 13, 2013, authorized the filing of the Petition for Appropriation.

CPB2014-549

The Cuyahoga County Planning Commission requesting approval of a one-time payment in the amount of \$25,000 to the Great Lakes Biomimicry (GLBio) Institute, an organization which is a direct outgrowth of the Cuyahoga Valley Initiative (CVI) work program and which has identified a series of economic development actions related to innovative research and designs within the Cuyahoga Valley.

CPB2014-550

A. Scope of Work Summary

1. Department of Public Safety & Justice Services requesting approval of an amended agreement with the City of Cleveland to extend the performance through August 30, 2014. The agreement dollar amount of the original agreement remains the same as to do all other conditions of the original agreement.

2. The primary goal of the project is for the City of Cleveland to purchase equipment that will aid in the preparation for, response to, and recovery from a homeland security event.

3. N/A

B. Procurement

1. The procurement method for this project was an Other Than Full and Open request, approval of which is attached to this action.

2. N/A
3. OPD approval of the Other Than Full and Open is attached to this action.

Contractor and Project Information

1. The address of the City of Cleveland is:

601 Lakeside Avenue
Cleveland, Oh 44114
Council District: 7

2. N/A
3. The address of the project as well as the Council District where the project is located are the same as above.

D. Project Status and Planning

1. The UASI is awarded on a yearly basis provided Congress allocates funding and projects are deemed appropriate via application process through Ohio EMA.
2. The project is underway and will be completed by August 30, 2014.
3. The project is on a critical action path as it is from a grant and we need to have the signed agreement by July 15, 2014.
4. The project's term has already begun. This is an amendment to an active agreement. The City of Cleveland requested an extended performance period of 30 days to expend funds for approved projects, particularly for salaries.
5. N/A

E. Funding

1. The project is funded 100% by the Department of Homeland Security through the Ohio Emergency Management Agency.
2. The project is a reimbursement grant so the City of Cleveland can request reimbursement at any time while the performance period of the grant is active.
3. This project is an amendment to an agreement. This amendment extends the performance period of the agreement through August 30, 2014. The dollar amount of the original agreement remains unchanged and all other conditions of the original agreement remain in effect.

CPB2014-551

A. Scope of Work

1. PSJS/Witness Victim Service Center, submitting an amendment to Contract No.CE1200482-01 with Cleveland Christian Home for the period 7/18/12-6/30/14, to amend the time period to 7/18/12-6/30/15. No additional funds required.
2. The primary goal of the project is to provide specialized services to children experiencing trauma as a result of their exposure to violence; utilize evidence based, trauma-informed treatment.
3. N/A

B. Procurement

1. Justification for other than full and open competition approved 6/4/14
- 2.N/A

3.N/A

C. Contractor and Project Information

1. Cleveland Christian Home 1400 W 25th St, 2nd Fl Cleveland, OH 44113

2. James McCafferty, Executive Director

3a.N/A

3b. Services are available to any family living in Cuyahoga County.

D. Project Status and Planning

1. This is an extension of the extension project

2.N/A

3. N/A

4.The project's terms has already started. The reason for delay was the time it took to assemble all documents and signatures from the vendor.

5. N/A

E. Funding

1. The project is funded 100% by the U.S. Department of Justice, Defending Childhood Cooperative Agreement.

2. The schedule of payments is monthly upon invoice from vendor.

3. The project is an amendment to a contract. It is the second amendment and changes the term of the contract.

CPB2014-552

A. Scope of Work Summary

1. OHS submitting a contract amendment with Emerald Development & Economic Network, Inc. to extend the term of contract CE1300383-01 through 12/31/2014, no change in dollar amount.

2. Emerald Development & Economic Network, Inc. will use the re-directed Veterans Services Commission funds to provide "Home Kits" to homeless veterans moving from the street or shelter into Permanent Supported Housing (PSH). The move-in kits provide linens, dishes, households supplies, etc. Over 100 veterans are estimated to be assisted.

3. N/A

B. Procurement

1. An Alternative Procurement method was approved for this contract as per R2012-0086.

2. and 3. N/A

C. Contractor and Project Information

1. Emerald Development & Economic Network, Inc.

7812 Madison Avenue

Cleveland, OH 44102

Council District 3

2. Irene Collins, Executive Director
3. N/A

D. Project Status and Planning

1. County Council determined to re-direct unspent Veterans Services Commission funds this year. This is the first time that the County has intervened in this way.
2. N/A
3. N/A
4. and 5. N/A

E. Funding

1. The contract is funded 100% through re-directed state funds targeted to the Veterans Services Commission.
2. The provider is reimbursed on a monthly basis.
3. This is the second amendment to this contract. The first amendment extended the contract period through 6/30/2014. This contract extends the time period through 12/31/2014. No change in dollar amount for either amendment.

CPB2014-553

| Department/ Location Key: | | | | | |
|----------------------------------|-----------------------------|--------------------------|--|--------------------------------|-------------------------------|
| AU: Fiscal Officer | CE: Public Works (Engineer) | CT: Public Works | JA: Cuyahoga County Public Safety and Justice Services | SH: Sheriff | TR: Treasurer |
| BE: Board of Elections | CF: Children & Family Svcs. | DV: Development | JC: Juvenile Court | SA: Senior & Adult Svcs. | WI: Workforce Development |
| CA: Court of Appeals | CL: Clerk of Courts | EC: Early Childhood | LLOO: Law library | SE: Support Enforcement Agency | WT: Employment & Family Svcs. |
| CC-010: County Administration | CO: Common Pleas | HS: Health & Human Svcs. | MI: HIV/AIDS Services | SM: Solid Waste District | |
| CC-002: Human Resources | CR: Medical Examiner | IS: Information Systems | OPD: Procurement and Diversity | ST: Public Works (Sanitary) | |

Direct Open Market Purchases (Purchases between \$500 - \$25,000 unless requiring assistance from Procurement & Diversity Dept - see below)

| Requisition # | Requisition Date | Description | Dept/Loc | Total |
|----------------------|-------------------------|-------------------------|-----------------|--------------|
| CE-14-30620 | 3/29/2014 | Refurbish Microfilm R/P | CE / CE01 | \$3,000.00 |

| | | | | |
|-------------|-----------|---|-----------|-------------|
| CE-14-31353 | 6/20/2014 | Body Repair #03-0244 | CE / CE01 | \$2,765.24 |
| CE-14-31401 | 6/27/2014 | Body Repairs #03-0259 | CE / CE01 | \$957.70 |
| CR-14-31370 | 6/24/2014 | Histology Supplies | CR / CR00 | \$2,157.50 |
| CR-14-31371 | 6/24/2014 | Histology supplies | CR / CR00 | \$5,051.62 |
| CT-14-31168 | 5/30/2014 | COURT HOUSE REPAIR 2 SETS OF EXTERIOR DOORS | CT / CT01 | \$12,800.00 |
| CT-14-31299 | 6/13/2014 | VEB GLASS/ INSTALLATION EXTERIOR WINDOW | CT / CT01 | \$19,225.00 |
| CT-14-31343 | 6/19/2014 | JC Court Tower Rental 19" battery powered scissor lifts | CT / CT01 | \$5,320.00 |
| CT-14-31377 | 6/25/2014 | JUST CTR- MOTOR | CT / CT01 | \$810.37 |
| CT-14-31385 | 6/26/2014 | JJC TACO VALVE PIN/VALVE REPAIR/TESTING | CT / CT01 | \$2,046.00 |
| CT-14-31396 | 6/26/2014 | JFS- FINISHING SERVICES ONLY | CT / CT09 | \$1,411.00 |
| CT-14-31404 | 6/27/2014 | JC Rental 40' battery powered scissor lift | CT / CT01 | \$1,637.50 |
| CT-14-31406 | 6/30/2014 | VEB AIR MONITORING | CT / CT01 | \$750.00 |
| CT-14-31407 | 6/30/2014 | VEB REPAIR COOLING #2 TOWER | CT / CT01 | \$2,450.00 |
| CT-14-31409 | 6/30/2014 | JJC- DAMPER ACTUATORS | CT / CT01 | \$944.88 |
| CT-14-31411 | 6/30/2014 | REPAIRS TO CUTTER EQUIPMENT | CT / CT09 | \$905.00 |
| IS-14-30787 | 4/15/2014 | Telerik Kendo UI Complete License | IS / IS01 | \$3,564.90 |
| IS-14-31257 | 6/10/2014 | Ipswitch WS_FTP Server Software | IS / IS01 | \$614.00 |
| IS-14-31346 | 6/19/2014 | Continuous Feed Laser Bond Paper | IS / IS01 | \$21,456.90 |

| | | | | |
|--------------|-----------|---|-------------|-------------|
| JC-14-31003 | 5/7/2014 | Legal/RFP Job Classification and Salary Analysis | JC / JC01 | \$500.00 |
| JC-14-31004 | 5/7/2014 | Legal/RFP Clinic Dictation and Transcription | JC / JC01 | \$500.00 |
| JC-14-31005 | 5/7/2014 | Legal/RFP Interpretation and Translation Services | JC / JC01 | \$500.00 |
| JC-14-31296 | 6/13/2014 | Legal/Juvenile Court Drug Court Drug Screening Services | JC / JC01 | \$500.00 |
| OPD-14-31383 | 6/26/2014 | NIGP Renewal | CC010 / OPD | \$665.00 |
| ST-14-31328 | 6/18/2014 | Patriot Root Cutters | ST / ST01 | \$12,750.00 |
| ST-14-31329 | 6/18/2014 | Piranha Rodder Line | ST / ST01 | \$4,580.00 |
| ST-14-31330 | 6/18/2014 | Concave Root Saws | ST / ST01 | \$3,442.08 |
| ST-14-31393 | 6/26/2014 | Hose Reel Control Box #S-224 | ST / ST01 | \$657.32 |
| WT-14-31399 | 6/26/2014 | Catering for 8/21/14 Employer Workshop | WT / SE | \$755.00 |

Items Already Purchased

| Requisition # | Requisition Date | Description | Dept/Loc | Total |
|---------------|------------------|------------------------|-----------|----------|
| CT-14-31412 | 6/30/2014 | STOCK- VAV CONTROLLERS | CT / CT01 | \$770.22 |

Open Market Purchases (Over \$25,000 or requiring assistance from The Office of Procurement & Diversity)

| Purchase Order # | Purchase Order Date | Description | Dept/Loc | Total |
|------------------|---------------------|-------------------------|----------|------------|
| 1414631 | 6/27/2014 | July 2014 JD Lima Beans | JC/JC10 | \$1,364.30 |
| 1414632 | 6/27/2014 | July 2014 JD Lima Beans | JC/JC10 | \$1,323.06 |
| 1414629 | 6/27/2014 | July 2014 JD Meats | JC/JC10 | \$547.28 |
| 1414630 | 6/27/2014 | July 2014 JD Meats | JC/JC10 | \$2,688.00 |

| | | | | |
|---------|-----------|-----------------------------|---------|------------|
| 1414627 | 6/27/2014 | July 2014 JD Peaches, etc. | JC/JC10 | \$1,308.00 |
| 1414628 | 6/27/2014 | July 2014 JD Peaches, etc. | JC/JC10 | \$1,504.15 |
| 1414626 | 6/27/2014 | July 2014 JD Pork & Beans | JC/JC10 | \$855.81 |
| 1414625 | 6/27/2014 | July 2014 JD Bread | JC/JC10 | \$2,422.00 |
| 1414624 | 6/27/2014 | July 2014 JD Milk | JC/JC10 | \$4,876.60 |
| 1414623 | 6/27/2014 | July 2014 JD Dairy Products | JC/JC10 | \$258.48 |
| 1414622 | 6/27/2014 | July 2014 JD Lunch Meats | JC/JC10 | \$226.00 |
| 1414621 | 6/27/2014 | July 2014 JD Bananas | JC/JC10 | \$3,772.00 |

CPB2014-554

| DEPARTMENT OF DEVELOPMENT | | | | |
|---|-----------------------------------|--------------------|-----------------------|--------------------------------------|
| DEVELOPMENT VOUCHERS & REHAB LOANS FOR THE PERIOD 06/26/14 to 07/02/14 | | | | |
| VOUCHER NO. | PAYEE | AMOUNT | FUNDING SOURCE | AUTHORIZATION |
| DV1450189 | K.H. Construction Company | \$10,400.00 | Federal CDBG Grant | Rehab Loan Ordinance |
| DV1450191 | C.B. Mullins Construction Company | \$3,435.00 | Federal CDBG Grant | Rehab Loan Ordinance |
| DV1450192 | R.J Heating & Cooling | \$2,600.00 | Federal CDBG Grant | Rehab Loan Ordinance |
| DV1450205 | Class 1 Pavers & Remodelers | \$5,960.00 | Federal CDBG Grant | Rehab Loan Ordinance |
| | Harriet Kimbrough | \$12,050.00 | Community Development | CDBG Rehab Loan: Index Code DV714360 |
| | Total Loans | \$34,445.00 | | |