

Cuyahoga County Contracts and Purchasing Board
August 18, 2014 11:30 A.M.
County Headquarters
2079 East 9th Street, 4th Floor
Committee Room B

- I. Call to Order**
- II. Review Minutes**
- III. Public Comment**
- IV. Contracts and Awards**

A. Tabled Items

Item	Requestor	Description	Board Action
CPB2014-608	Personnel Review Commission	<p>Recommending an award on RQ30086 to Gallagher Benefit Services, Inc. (18-3) in the amount of \$75,000.00 for a Pay Equity Study for the period 8/1/2014 - 12/15/2014.</p> <p>Funding Source: 100% General Funds</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>

B. Scheduled Items

Item	Requestor	Description	Board Action
CPB2014-630	Department of Public Works	<p>a) Submitting an RFP exemption on RQ 31787, which will result in an award recommendation to Integrated Precisions Systems, Inc. in the amount of \$35,405.32 for purchase and installation of Law Enforcement Equipment as part of the Euclid Jail Renovations-Phase 2.</p> <p>b) Recommending an award on RQ 31787 to Integrated Precisions Systems, Inc. in the amount of \$35,405.32 for purchase and installation of Law Enforcement Equipment as part of the Euclid Jail Renovations - Phase 2.</p> <p>Funding Source: General Fund – Capital Projects</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>Furnish and install Law Enforcement Equipment allowing for data support and network cabling and face plate terminations for the Euclid Jail Phase 2. This work includes but is not limited to support to Booking-Photo & ID processing, AFIS (fingerprint), IMAX (Jail management</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>

		<p>system), CJIS (Crime Justice Information System), LEADS (Law Enforcement Automated Data System), RAD ID (One touch finger identification) , new data and communication ports and wiring, rack, patch panels, intercom systems and jail door communication. The required electrical work for this support is included. Drawings illustrating locations and work scope were provided by the Project architect for locations of new data and power.</p> <p>A cost has been included to investigate the addition of this new electrical load onto the backup generator to verify that added work can be supported as required by the State of Ohio for Jail Construction and Renovation requirements.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any) Cost is \$ 35,405.32. This work will be covered by the \$600,000.00 leasehold commitment for improvements as provided by the County's lease with the City of Euclid for the Euclid Jail.</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date) Noberto Colon, on behalf of the Sherriff's office has requested that a non-traditional purchase be considered as the RFB format would not allow a contract to be approved prior to mid-September 2014 with anticipation of construction commencing early October 2014. The Sheriff's office took over this jail as of August 1, 2014 and has stated that they could not wait until October to start the construction of Data Services required by the State of Ohio for jails. Please see the attached correspondence from Noberto Colon requesting alternate source of purchase expediting commencement of this work. Using the State Contract will allow work to begin mid-August 2014. Ohio State Term Contract # 800160. Expiration date: 6/30/2015</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why. None. This option was chosen to reduce the amount of time required for a formal bid, RFB. This vendor has done work for the City of Euclid at the Jail and is familiar with the site and understands the work being requested.</p>	
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		<p>5. What ultimately led you to this product or service? Why was the recommended vendor selected? This vendor is familiar with the Euclid jail. They have provided Law Enforcement equipment and services for the City of Euclid at the Euclid Jail for many years. They have full comprehension of the current jail systems in place, communications in control room for cell door lock downs as well as the physical attributes of the jail. They also are a vendor for the Law Enforcement Equipment STS Contract # 800160.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid. Euclid Jail cannot fully function and house prisoners until the new Justice support systems are in place. The Sherriff's office cannot wait until late October or November of 2014 to fully occupy this jail. The City of Euclid per the lease is expecting the County to accept their prisoners starting August 1, 2014.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services. Unknown</p>	
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C. Exemption Requests

Item	Requestor	Description	Board Action
CPB2014-631	Department of Information Technology	<p>Submitting an RFP exemption on RQ31253, which will result in an award recommendation to MNJ Technologies Direct in the amount of \$33,473.80 for the purchase of 4 Cisco C3850 48 Port Switches with warranty and associated network connectivity equipment.</p> <p>Funding Source: Medical Lab</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change) Four (4) Cisco C3850 48 Port Switches with SmartNet warranty and associated network connectivity equipment.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>

		<p>The amount of this purchase is not to exceed \$33,473.80.</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)</p> <p>The Engineering Department of Information Technology requested this equipment as the best solution for providing network connectivity for the new Medical Examiner’s Crime Lab. MNJ Technologies Direct is able to provide this hardware under State Contract.</p> <p>State Term Number 533110</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>Addition bids will be solicited when it is posted for State Contract bidding</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>The Engineering Department of Information Technology requested this equipment as the best solution for providing network connectivity for the new Medical Examiner’s Crime Lab. The purchase will be done through the vendor that can provide it at the lowest cost.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County’s need that would be incurred if award was made through a competitive bid.</p> <p>Competitive bidding / posting for bidding will be used in this request.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>We will continue to request quotes from multiple vendors.</p>	
CPB2014-632	Department of Information Technology	Submitting an RFP exemption on RQ31298, which will result in an award recommendation to MNJ Technologies Direct in the amount of \$131,930.00 for the purchase of 2 Barracuda 910 Web Filtering Appliances with 3 year updates, technical support and instant replacement	

		<p>services.</p> <p>Funding Source: General Funds</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change)</p> <p>Two (2) Barracuda 910 Web Filtering Appliances with 3 year Barracuda Energize Updates / Technical Services , and Barracuda 3 year Instant Replacement Service.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any)</p> <p>The amount of this purchase is not to exceed \$131,930.00 for the purchase of 2 appliances and 3 years of support. The previous 2 IronPort Security Appliances with 3 years of support cost approximately \$635,000.00 for savings of over \$500,000.00</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)</p> <p>The Engineering Department of Information Technology requested this equipment and MNJ Technologies Direct is able to provide this hardware under State Contract.</p> <p>State Term Number 534372</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>Addition bids will be solicited when it is posted for State Contract bidding</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>The Engineering Department of Information Technology requested this equipment as the best solution to provide standard county-wide web filtering and web reporting to aid with the consolidation initiative and to enhance our security posture.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid.</p>	
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CPB2014-633	Medical Examiner	<p>Submitting a sole source exemption on RQ31311, which will result in an award recommendation to Lodox Systems North America, LLC in the amount of \$405,500.00 for the purchase of a Lodox Statscan Critical Imaging System Model VE1.</p> <p>Funding Source: Medical Examiner Lab Funds</p> <p>2. What is the product/service that you seek to acquire?</p> <p>Provide a detailed description of the product/service.</p> <p>The Medical Examiner’s Office seeks authorization to purchase a Lodox Statscan Critical Imaging System Model VE1. The system would allow rapid assessment of injuries using localized up to full body, unstitched, digital radiographs. The system is optimized for forensic use.</p> <p>3. Will this purchase obligate Cuyahoga County to this or any other vendor for future purchases, for example, maintenance, licensing or continuing need? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, please provide details regarding future obligations and/or needs. What is the duration of this purchase, including number of “potential” renewal options?</p> <p>This purchase would obligate the Medical Examiner’s Office in the future for maintenance and/or software updates that are necessary. The system comes with a one year warranty, we would purchase a two year extended warranty. Any future funds required for additional cost associated would be budgeted in the Medical Examiner’s General Fund. The Ohio Department of Health requires Maintenance Contracts to be in place for radiation generating facilities.</p> <p>4. Why do you need to acquire these goods or services?</p> <p>Provide information on the main requirement for this purchase. For example, detail the nature of the</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>

		<p>instructional, research, or community outreach activities for which the purchase is necessary.</p> <p>With this system, the MEO could scan the entire body and have results in a matter of seconds. We would rapidly discover medical abnormalities and injuries; have immediate determination of bullet or stab wounds, hidden drugs, needles or explosives, thereby ensuring the health and safety of the Medical Examiner's staff. Once the decedent is on the table for the x-ray, no further manipulation is required, reducing the risk of injury to staff members. The Lodox Statscan Critical Imaging System Model VE 1 is the only system available to produce whole body, unstitched digital radiographs. This eliminates the need for multiple overlapping images. (Example: The eleven victims of the Imperial Avenue murders required a total of 131 images. This averaged just under twelve separate radiologic images per case. The time required for full body X-rays can range from thirty five minutes to over one hour per case depending on the size and condition of the deceased.) This system is also capable of producing quality oblique and lateral images without additional manipulation of the deceased. This is important to prevent unnecessary loss of bodily fluids and the potential distortion or corruption of vital trace evidence. Our current systems are not capable of producing oblique and lateral images of this quality. Injury to employees, especially the back can be reduced by eliminating excess manipulation of the deceased. The diagnosis of injury, trauma, and malformations can be readily engaged in cases where religious and cultural beliefs request that an autopsy not be performed. This is extremely helpful when those beliefs require prompt burial or cremation of the deceased. Aortic calcification, aneurismal dilation and coronary calcification can be observed without the need for an autopsy. The annual volume of X-rays performed has greatly increased. The total radiologic images performed in calendar year 2003 were 1,671. The total radiologic images performed in calendar year 2013 were 2,972. This is an increase of 1,301 radiologic images.</p> <p>5. Why are the requested goods/services the only ones that can satisfy your requirements? What are the unique features of the product or service that are not available in any other product or service? Provide specific, quantifiable factors/qualifications. Provide specific, quantifiable factors/qualifications.</p>	
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		<p>Provide specific details on the compelling functional and/or technical reasons why the requested good or service is the only one that can satisfy the requirement. Indicate any features of the product or service that cannot be provided by an alternative product or service. In enumerating the unique aspects of the product or service, provide quantifiable details on the factors and/or qualifications that make the good or service distinctive. If the good or service is patented or copyrighted, provide the supporting information such as patent number or copyright holder.</p> <p>Lodox is the only supplier that can provide a system that offers “Linear Slot Scanning”, eliminating 90% of x-ray scatter, which eliminates the users’ exposure. It is the only system, designed for forensic use that can complete a total body scan without any manipulation by staff members in 13 seconds. Lodox is the only system to provide an unstitched digital radiographic image. This is the only system that can produce high quality oblique and lateral images of the deceased without unnecessary manipulation.</p> <p>Lodox Critical Imaging Technology was first developed for use on the diamond mines of South Africa. In order to prevent the costly smuggling and theft of diamonds by mineworkers in the 1980’s and 90’s, a design for an X-ray security scanner was requested. The requirements were:</p> <ul style="list-style-type: none">• Ability to scan the entire human body to prevent diamond or equipment smuggling.• A resolution good enough to detect at least 1 carat (1/5 th of a gram) diamonds• A speed fast enough so that large shifts of workers could be processed quickly and without bottlenecks in continuous operation.• The lowest possible X-ray dose for personnel safety with daily screening and still stay within the ICRP recommendation for X-ray dosage to the general public. <p>Lodox Patent Information: 20090296880 DISTORTION CORRECTION METHOD FOR LINEAR SCANNING X-RAY SYSTEM - Imaging apparatus comprises a radiation source arranged to generate a divergent imaging beam and an associated radiation detector mounted on a C-arm which can rotate. A first drive is arranged to move the radiation source and the detector relative to a subject in a scanning direction to generate output signals from the detector, thereby performing a scan generating image data</p>	
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		<p>containing distortion in a direction transverse to the scanning direction. A second drive is arranged to rotate the C-arm, to change the orientation of the radiation source in a direction transverse to the scanning direction incrementally between repeated scans, thereby to generate a plurality of sets of image data. A processor, which can be a PC or a dedicated processor, is provided for processing each set of image data to obtain equivalent parallel imaging beam data there from, corresponding to a given angle in the divergent imaging beam, and for combining a plurality of said equivalent parallel imaging beam data to generate a synthesized parallel imaging beam image. The apparatus includes a display for generating a visual display of the synthesized parallel imaging beam image. The resulting synthesized image has the distortion removed and measurements can be made from the image. The invention extends to a method carried out with the apparatus. 12-03-2009</p> <p>6. Were alternative goods/services evaluated? If yes, what were they and why were they unacceptable? Please be specific with regard to features, characteristics, requirements, capabilities and compatibility. If no, why were alternatives not evaluated?</p> <p>Provide names of alternate sources that were considered and specific reasons why each one was rejected. If other options were not evaluated, indicate the basis for not considering available alternatives.</p> <p>There are no other comparable systems available. As previously mentioned, Lodox is the only supplier that can provide a system that offers "Linear Slot Scanning", eliminating 90% of x-ray scatter, eliminating or significantly reducing the users' exposure. It is the only system, designed for forensic use that can complete a total unstitched body scan without any manipulation by staff members in 13 seconds.</p> <p>This system is a low dosage radiographic unit that uses a narrow width and a fan-width adjustment collimator, which spreads the x-ray photons out in one direction. The narrow beam and high quality photons reduce the number of x-ray scattered by the body, so no post patient scatter grid is required. The detector is fitted into a scatter absorbing housing. The radiograph is a high quality image, surpassing other images on the market.</p>	
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		<p>readers convert the imaging from the phosphor imaging screens to readily identifiable digital X-ray images. The images are then forwarded to the Genesis Archival system for review by the Pathologists and storage.</p> <p>9. What efforts have been made or are being made to reduce the Department's reliance on a sole source provider for these goods/services in the future? Describe specific steps, and/or alternate solutions under consideration.</p> <p>The Medical Examiner's Office continues to research the possibility of non-sole source vendors where possible, however, the Lodox Statscan Critical Imaging System Model VE1 is a one of a kind state of the art system.</p> <p>10. What efforts were made to get the best possible price? Identify any initiatives made with the vendor to obtain the most favorable pricing. For example, indicate if any quotes or discounted pricing was requested from the vendor. Additionally, if discounts or special pricing was provided please indicate the amount of the discounts as a percentage of the original or published selling price. If any other value added services such as training or extended warranty were provided, please provide details on those services.</p> <p>Given the fact that this is a sole source, there was little room for negotiating. We are receiving a trade in allowance.</p> <p>11. Why is the price for this purchase considered to be fair and reasonable? Indicate any price comparisons or other benchmarks against which the vendor's price was evaluated. For example, if a professional service, are the hourly rates comparable to those available for providers of similar services? If no price comparisons were made, please explain.</p> <p>This system will prove invaluable time saving the Pathologist and Pathologist Assistants with faster diagnostics. The quality and increased variety of imaging allows for increased diagnostic capabilities for the Pathologists. This system will reduce the incidence of injury to the staff, as well as minimization of radiation exposure.</p> <p>12. Amount to be paid: \$405,500</p>	
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<p>CPB2014-634</p>	<p>Public Defender</p>	<p>Submitting an RFP exemption on RQ31555, which will result in award recommendation to Kreig Brusnahan in the amount of \$24,500.00 for legal services for indigent clients in Domestic Relations Court for the period 11/4/2014 - 11/6/2015.</p> <p>Funding Source: General Funds</p> <p>Description of Supplies or Services:</p> <p>The vendor will provide legal representation to indigent clients in Domestic Relations court cases for those facing incarceration for non-compliance, which is required by the U.S. Constitution and related case law.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown</p> <p>Funded 100% through the General Fund \$50 per hour out of court / \$60 per hour in court Total amount not to exceed \$24,500</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date)</p> <p>Mr. Brusnahan has been under contract to perform these services in the past and the RFP exemption was approved for 2012. An RFQ for services for 2013 calendar year was posted and Mr. Brusnahan was the only vendor to respond and is currently under contract for the current time period.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why.</p> <p>An informal RFQ has been submitted for the past two years. Mr. Brusnahan was the only vendor to respond each time.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected?</p> <p>This service is required by US law and Mr. Brusnahan possesses the qualifications and knowledge to assist clients in Domestic Relations cases.</p> <p>6. Provide an explanation of unacceptable delays in</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>
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		<p>fulfilling the County's need that would be incurred if award was made through a competitive bid.</p> <p>Past two years an informal RFQ was submitted and Mr. Brusnahan was the only who responded. This current request is for the same dollar amount and period of time as the previous years.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services.</p> <p>N/A</p>	
CPB2014-635	Court of Appeals	<p>Submitting an RFP exemption on RQ31542, which will result in an award recommendation to Hewlett-Packard in the amount of \$20,474.00 for the purchase of 36 HP printers.</p> <p>Funding Source: General Fund</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change) Various HP printers with hardware support as part of the computer upgrade project.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any) \$20,474.00 CA360057 0710 – 100%</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date) A formal, competitive bid was sent out by OPD and was due on June 26th, resulting in (1) bidder for only (3) items. The items for this RQ are on State Contract # 0A1067, expiration 8/31/2014 with Hewlett-Packard.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why. A formal bid was evaluated and no vendor quoted on these items.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected? The equipment was determined to be required as part of</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>

		<p>our computer upgrade project. TAC approval was received February 2014. HP was selected as they can provide the printers on state contract since the formal bidding process for all upgrade items failed to yield vendors submitting bids for those items.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid. The Court of Appeals would not have the printers in a reasonable time to replace outdated and underperforming equipment currently being used.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services. Formal bidding, which was originally done for this equipment.</p>	
CPB2014-636	Court of Appeals	<p>Submitting an RFP exemption on RQ31551, which will result in an award recommendation to Hewlett-Packard in the amount of \$31,841.46 for the purchase of 2 HP servers and 1 back-up device with software support.</p> <p>Funding Source: General Funds</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change) (2) Servers, (1) Back-up device with software and support</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any) \$31,841.46 CA360057 0710 – 100%</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date) A formal, competitive bid was sent out by OPD and was due on June 26th, resulting in (1) bidder for only (3) items. The items for this RQ are on State Contract # 0A1067, expiration 8/31/2014 with Hewlett-Packard.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why. A formal bid was evaluated and no vendor quoted on</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>

		<p>these items.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected? The equipment was determined to be required as part of our computer upgrade project. TAC approval was received February 2014. HP was selected as they can provide the servers & related items on state contract since the formal bidding process for all upgrade items failed to yield vendors submitting bids for those items.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid. The Court of Appeals would not have the servers in a reasonable time to replace outdated and underperforming equipment currently being used.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services. Formal bidding, which was originally done for this equipment.</p>	
CPB2014-637	Court of Appeals	<p>Submitting an RFP exemption on RQ31540, which will result in an award recommendation to MNJ Technologies Direct in the amount of \$25,140.00 for the purchase of computer upgrade equipment and accessories.</p> <p>Funding Source: General Funds</p> <p>1. Description of Supplies or Services (If contract amendment, please identify contract time period and/or scope change) Upgrade computer equipment includes security software, Adobe Acrobat, and various computer accessories.</p> <p>2. Estimated Dollar Value and Funding Source(s) including percentage breakdown (If amendment, please enter original contracted amount and additional amount, if any) \$25,140.00 CA360057 0710 – 100%</p> <p>3. Rationale Supporting the Use of the Selected Procurement Method (include state contract # or GSA contract # and expiration date) A formal, competitive bid was sent out by OPD and was due on June 26th, resulting in (1) bidder for only (3) items. The items for this RQ are on State Contract # 534372,</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>

		<p>expiration 7/19/2016 with MNJ.</p> <p>4. What other available options and/or vendors were evaluated? If none, include the reasons why. A formal bid was evaluated and no vendor quoted on these items.</p> <p>5. What ultimately led you to this product or service? Why was the recommended vendor selected? The equipment was determined to be required as part of our computer upgrade project. TAC approval was received February 2014. MNJ was selected as they can provide the related products on state contract since the formal bidding process for all upgrade items failed to yield vendors submitting bids for those items.</p> <p>6. Provide an explanation of unacceptable delays in fulfilling the County's need that would be incurred if award was made through a competitive bid. The Court of Appeals would not have upgraded equipment in a reasonable time to replace outdated and underperforming equipment currently being used.</p> <p>7. Describe what future plans, if any, the County can take to permit competition before any subsequent purchases of the required supplies or services. Formal bidding, which was originally done for this equipment.</p>	
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D. Consent Agenda

Item	Requestor	Description	Board Action
CPB2014-638	Department of Public Works	<p>Recommending to declare miscellaneous furniture and office equipment that is obsolete and has no value as surplus County property no longer needed for public use; recommending to discard or salvage said furniture and office equipment in accordance with Ohio Revised Code Section 307.12(I).</p> <p>Funding Source: N/A</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>
CPB2014-639	Department of Public Works	<p>Recommending to declare 1-TV Sewer Inspection Truck No. S-308 as surplus County property no longer needed for public use; recommending to trade said equipment, valued at \$7,000.00, to M-Tech Company in connection with the purchase of a replacement TV Sewer Inspection Truck No. S-320, in accordance with Ohio Revised Code</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p><input type="checkbox"/> Hold</p>

		Section 307.12(H). Funding Source: Sanitary Sewer Funds	
CPB2014-640	Department of Public Safety and Justice Services/ Public Safety Grants	Submitting an amendment to a grant award from the Ohio Department of Youth Services for the FY2012 Title II Juvenile Justice and Delinquency Prevention Block Grant Program for the period 1/1/2012 - 9/30/2013 to extend the time period to 9/30/2015; no additional funds required. Funding Source: Ohio Department of Youth Services through the Federal Office of Juvenile Justice and Delinquency Prevention.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2014-641	Department of Health and Human Services/ Community Initiatives Division/ Office of Homeless Services	Submitting grant agreements with U.S. Department of Housing and Urban Development for various supportive services projects for homeless women and families in connection with the FY2013 HEARTH Act Homeless Assistance grant/Cuyahoga County Continuum of Care Program for the period 5/1/2014 - 4/30/2015: a) in the amount of \$150,000.00 for the West Side Catholic Housing Empowerment Project. b) in the amount of \$10,348,968.00 for the Emerald Development and Economic Network Shelter Plus Care Tenant Based Rental Assistance grant project. Funding Source: U.S. Department of Housing & Urban Development.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2014-642	Department of Health and Human Services/ Division of Senior and Adult Services	Submitting an amendment to Contract No. CE1200262-01 with ABC International Services, Inc. for Grab Bar services for the Cuyahoga OPTIONS for Elders Program for the period 7/1/2012 - 6/30/2014 to extend the time period to 8/31/2014; no additional funds required. Funding Source: Health and Human Services Levy Funds	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2014-643	Department of Health and Human Services/ Division of Senior and Adult Services	Recommending to terminate Contract No. CE1400162-01 with Senior Outreach Services, Inc. for Homemaker services for the Cuyahoga OPTIONS for Elders Program for the period 7/1/2014 - 12/31/2015, effective 7/25/2014. Funding Source: Health and Human Services Levy Funds	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
CPB2014-644	Department of Health and Human Services/	Submitting an amendments to agreements and contracts with various providers for neighborhood collaborative services for the Family to Family Neighborhood System of Care program for the period 4/1/2014 - 3/31/2017 to	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold

	<p>Division of Children and Family Services</p>	<p>change the terms, effective 4/1/2014; no additional funds required:</p> <p>1) <u>Agreements</u>:</p> <p>a) Agreement No. AG1400049 with City of Lakewood</p> <p>b) Agreement No. AG1400051 with Cleveland Metropolitan Housing Authority.</p> <p>2) <u>Contracts</u>:</p> <p>c) Contract No. CE1400076 with Catholic Charities Corporation - Fatima Family Center.</p> <p>d) Contract No. CE1400077 with Catholic Charities Corporation - St. Martin de Porres Family Center.</p> <p>e) Contract No. CE1400078 with The Harvard Community Services Center.</p> <p>f) Contract No. CE1400079 with Murtis Taylor Human Services System - East Cleveland.</p> <p>g) Contract No. CE1400080 with Murtis Taylor Human Services System - Mt. Pleasant.</p> <p>h) Contract No. CE1400081 with The Centers for Families and Children.</p> <p>i) Contract No. CE1400082 with University Settlement.</p> <p>j) Contract No. CE1400083 with West Side Community House.</p> <p>k) Contract No. CE1400084 with YMCA of Greater Cleveland.</p> <p>l) Contract No. CE1400086 with Word of Righteousness Family Center, Inc.</p> <p>Funding Source: Original contract: 43.7% Federal and 56.3% Health and Human Services Levy</p>	
<p>CPB2014-645</p>	<p>Office of Procurement & Diversity</p>	<p>Presenting voucher payments for the week of 8/18/2014.</p>	<p><input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold</p>

CPB2014-646	Department of Development	Submitting Voucher payments/housing rehab loans for the period 8/07/2014 to 8/14/2014.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove <input type="checkbox"/> Hold
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V. Other Business

VI. Public Comment

VII. Adjournment

Minutes

Cuyahoga County Contracts and Purchasing Board
August 11, 2014 11:30 A.M.
County Headquarters
2079 East 9th Street, 4th Floor
Committee Room B
Cleveland, Ohio 44115

I. Call to Order

The meeting was called to order at 11:33 a.m.

Attending:

Chief of Staff Matt Carroll
Rich Opre, Purchasing Administrator, Office of Procurement & Diversity (Alternate for Lenora Lockett)
Councilman Dale Miller
Director of Public Works Bonnie Teeuwen

II. Review Minutes

The minutes of the August 4, 2014 Contracts and Purchasing Board meeting were unanimously approved as written.

III. Public Comment

There was no public comment.

IV. Contracts and Awards

A. Tabled Items – None

B. Scheduled Items

CPB2014-622 Department of Health and Human Services/Division of Children and Family Services, recommending an award on RQ31422 and enter into a contract with Public Children Services Association

of Ohio for a Functional Job Analysis in the amount not-to-exceed \$30,000.00 for the period 7/1/2014 - 11/30/2014. Funding Source: 100% Health and Human Services Levy Funds

Rick Werner, Director of the Department of Health and Human Services, presented. Item CPB2014-622 was unanimously approved.

C. Exemption Requests

CPB2014-623 Department of Health and Human Services/Division of Senior and Adult Services, submitting an RFP exemption on RQ31528, which will result in an award recommendation to Lutheran Metropolitan Ministry in the amount not-to-exceed \$553,000.00 for Guardianship of Adult Services for the period 1/1/2015 - 12/31/2015.

Funding Source: Health & Human Services levy Funds in the amount of \$352,000.00 (64%) and by the Cuyahoga County Probate Court in the amount of \$201,000.00) (36%).

Rick Werner, Director of the Department of Health and Human Services, presented. Matt Carroll, Dale Miller, Bonnie Teeuwen asked questions pertaining to the scope of services provided, the number of people served, and necessary licensure or qualifications. Item CPB2014-623 was unanimously approved.

D. Consent Agenda

CPB2014-624 Department of Information Technology, recommending to declare various computer equipment as surplus County property no longer needed for public use for the Board of Elections; recommending to sell said property to RET3 Job Corp. for a fee in the amount of \$1.00. Funding Source: Revenue Generating

Item CPB2014-624 was unanimously approved.

CPB2014-625 Court of Common Pleas/Juvenile Court Division, submitting amendments to Master Contract No. CE1300269-01-08 with various providers for residential treatment services for the Youth and Family Community Partnership Program for the period 2/1/2013 -1/31/2015:

1) for a decrease:

- a) Contract No. CE1300269-01 with Applewood Centers, Inc. in the amount of (\$0.00).
- b) Contract No. CE1300269-02 with Beech Brook in the amount of (\$200,000.00).
- c) Contract No. CE1300269- 03 with Bellefaire Jewish Children's Bureau in the amount of (\$8,577.42).
- d) Contract No. CE1300269-04 Carrington Youth Academy LLC in the amount of (\$0.00).
- e) Contract No. CE1300269-06 The Cleveland Christian Home Incorporated in the amount of (\$0.00).
- f) Contract No. CE1300269-07 New Directions, Inc. in the amount of (\$100,000.00).
- g) Contract No. CE1300269-08 The Village Network in the amount of (\$100,000.00).

2) Recommending to terminate Contract No. CE1300269-05 with Catholic Charities Corporation, effective 3/1/2014. Funding Source: 100% Health & Human Services Levy Funds

Item CPB2014-625 was unanimously approved.

CPB2014-626 Office of Procurement & Diversity, presenting voucher payments for the week of 8/11/2014.

Bonnie Teeuwen asked for clarification regarding the Department description for requisition Nos. HS-14-31622, -31621 and -31620 listed on the Direct Open Market Purchases list. Rick replied the purchase is likely for provision of counseling services but he would forward this information to her.

Item CPB2014-626 was unanimously approved.

CPB2014-627 Department of Development, Submitting Voucher payments/housing rehab loans for the period 7/30/14 to 8/6/14.

Item CPB2014-627 was unanimously approved.

V. Other Business

TIME-SENSITIVE/MISSION CRITICAL

CPB2014-628

Michael Chambers, Department of Public Works, presented. Requesting approval of RQ31797 with Tremont Animal Clinic in the amount of \$1,485.00 for emergency veterinary services.

CPB2014-629

Larry Tafe, Department of Public Safety and Justice Services, presented. Requesting approval of RQ31476 with Columbus Supply in the amount of \$17,761.00 for the purchase of specialized Nomad Lighting Equipment for use by Urban Area Search and Rescue teams. The Department received quotes from four different vendors.

Dale Miller and Matt Carroll asked for clarification on the time-sensitive nature of the item, and why Department was unable to plan for expenditure of the funds prior to the grant program's deadline.

Rich Opre commented that OPD reviewed the item as a Department Order, but rejected it, as the type of item was changed during the bidding period of July 3rd – July 25. The original specifications were distributed to 40 different vendors. Since some vendors may have viewed the item in an altered fashion it could not be approved to be placed on the DO list and OPD recommended the Department present the purchase as a mission critical item.

Motions to amend the agenda to consider the items were unanimously approved. Items CPB2014-628 and CPB2014-629 were unanimously approved.

Motions to restore the Department of Public Works' and Department of Public Safety and Justice Services' mission-critical budgets to \$25,000.00 were unanimously approved.

VI. Public Comment

There was no public comment.

VII. Adjournment

A motion to adjourn was unanimously approved at 11:54 a.m.

A. Tabled Items

CPB2014-608

A. Scope of Work Summary

Recommending an award on RQ HRCOM - 14 -#30086 to Arthur J. Gallagher & Co. in the amount of \$75,000.00 for a pay equity study for the period August 1, 2014 to December 15, 2014.

The purpose of this study is to analyze, develop and recommend methods to ensure the County's pay practices for non-bargaining, classified employees are based on merit and fitness, and to analyze, develop and recommend methods to ensure pay equity in like classifications.

B. Procurement

RFP #30086 – opened 3/10/14; closed 3/31/14

C. Contractor Information

D. Project Status and Planning

The Cuyahoga County Charter Section 9.02 requires the Personnel Review Commission to ensure pay equity in like classifications. County Ordinance 02011-0043 requires that classified, non-bargaining employees shall be placed on an equitable step in a pay grade, and further, that determination of the equitable step shall be based on the employee's relative skill level, experience and education as compared with other employees in the same classification.

E. Funding

100% General Fund

B. Scheduled Items

CPB2014-630

See item detail under section B., above.

C. Exemptions

[see details for CPB2014-631 - CPB2014-637 in Section C., above]

D. Consent Agenda

CPB2014-638

Department of Public Works, recommending to declare miscellaneous furniture, equipment, and other assets as obsolete and no value - as surplus County property no longer needed for public use; recommending to discard or salvage said furniture and office equipment in accordance with Ohio Revised Code Section 307.12(I) and County approved ordinance EAO2012-0001.

CPB2014-639

The Department of Public Works in accordance with the Inventory Control Program approved by Executive Order No 02012-0001, Recommends that TV Sewer Inspection Truck No S-308 (VIN 1FDXE47S9WHB37328) be declared as surplus inventory and eligible for immediate Trade-In.

The M-Tech Company, local dealer for Cues, Inc., has allowed a Trade In Value of \$ 7,000.00 for the above referenced unit and will allow the Trade-In Credit to be applied to the purchase in process from Requisition CE-14-31487.

The Trade-in option was calculated at the time the Replacement unit was quoted as a reduction in the purchase price as shown on the above Requisition.

Therefore, the Department of Public Works is asking for authorization and approval to dispose of said unit via Trade-In, and to accept the trade-in value of \$ 7,000.00 as a direct reduction to the replacement unit purchase price.

The Department of Public Works Fleet Operations has determined that the TV Sewer Inspection Truck is sixteen years old and needs excessive parts and services to continue operation. The unit was scheduled for replacement and budgeted for 2014 Fiscal Year. By accepting the generous trade-in allowance the unit will be taken out of service and no further expense will be invested.

CPB2014-640

Title: Public Safety and Justice Services, 2014 submitting a grant extension in connection with the FY2012 Title II Juvenile Justice and Delinquency Prevention Grant Block award.

A. Scope of Work Summary

1. Department of Public Safety and Justice Services, Public Safety Grants submitting a grant amendment from the Ohio Department of Youth Services (ODYS) in connection with the FY2012 Title II Juvenile Justice Delinquency Prevention Grant Block award (FY12 JJDP). The extension is for the time period of 1/1/2013 through 6/30/2014 to 1/1/2013 through 9/30/2015. There is no match associated with this grant. No additional funds are requested.
2. The primary goal of the Juvenile Justice Delinquency Prevention Grant is to promote greater accountability for youth in the juvenile justice system.

B. Procurement

N/A

C. Contractor and Project Information

N/A

D. Project Status and Planning

1. The JJDP grant occurs annually.

E. Funding

The FY12 JJDP is from the Ohio Department of Youth Services through the Federal Office of Juvenile Justice and Delinquency Prevention.

CPB2014-641

Department of Health and Human Services submitting two Renewal Grant Agreements with the U.S. Department of Housing & Urban Development in the various amounts for 12 month terms of various start dates.

A. Scope of Work Summary

1. Office of Homeless Services requesting approval of two Renewal Grant Agreements with the Department of Housing & Urban Development:
 - a) a Supportive Housing Program Grant in the amount of \$150,000.00 for supportive services for homeless women and families; for the period 5/01/14 through 4/30/15; and
 - b) A Supportive Housing Program Grant for the Shelter Plus Care (SPC) Tenant Based Rental Assistance (TRA) in the amount of \$10,348,968.00 for the period 5/01/14 - 4/30/15.
2. The primary goals of the Supportive Housing Program are to a) shorten the length of time that individuals and families are homeless; b) promote housing stability; and c) link individuals and families with resources in the community.

3. N/A

B. Procurement

- 1-3. N/A

C. Contractor and Project Information

- 1-3. N/A

D. Project Status & Planning

1. -3. N/A
4. The Grant Agreement term has already begun. Cuyahoga County received the agreement on July 28, 2014.
5. The Grant Agreements require a signature in ink. HUD has requested a 15 day turn around for the agreement signing.

E. Funding

1. The Grant Agreement is funded 100% by the U.S. Department of Housing & Urban Development.
2. - 3. N/A

CPB2014-642

Title: Senior & Adult Services – 2012 – Amend Contract – ABC International Services, Inc. – Options – 2012/2014 – RFP 21578.

A. Scope of Work Summary

1. Senior & Adult Services is submitting an amendment to CE1200262 with ABC International Services, Inc. for the period 7/1/2013 – 6/30/2014, and to extend the time period through 8/31/14.
2. The primary goal of this contract amendment is to continue to provide services to clients currently awaiting chore or grab bar services under the expired contract due to numerous scheduling/rescheduling issues between the clients and the provider.
3. The Options program is a non-mandated service offered to Cuyahoga County residents.

B. Procurement

1. The procurement method for this project was RFP 21578. The total value of the contract is \$17,196.00.
2. The RFP was closed on 01/20/2012. There was a 10% SBE participation/goal.
3. The proposed contract amendment Justification for Other than Full and Open Competition was approved by OPD on 7/23/14.

C. Contractor and Project Information

1. The addresses of the vendor is:
ABC International Services, Inc.
31525 Aurora Rd, Suite 2
Solon, OH 44139
Council District 6
2. The (owners, executive director[specify]) for the vendor is: Bella Rokhman, President.
3. ABC International Employment Services, Inc. program services are delivered in Council District 6.

D. Project Status and Planning

1. The awarding of Options contracts occurs every two years.
2. The current contract for the Options for Elders Program ended June 30, 2014.
3. To avoid an interruption of client services still awaiting services under the now expired contract, it is important this contract amendment keeps moving forward.

E. Funding

1. The Options program is funded by the County Health & Human Services levy with a smaller portion of the program revenues coming from client fees. Options clients pay for a portion of services they receive on a sliding scale.
2. The schedule of payments is monthly and is based on the presentation of an itemized invoice by the vendor.
3. The project is an amendment to a contract. This contract amendment does not change the value of the contract, it only extends the time period, allowing all existing clients to receive already scheduled services and is the 3rd amendment of the contract.

CPB2014-643

Recommending to terminate Contract No. CE1400162 with Senior Outreach Services, Inc. for Options Program - Homemaker services for the period 7/1/2014-12/31/2015, effective 7/25/2014.

On 7/1/2014, the County Executive Council awarded a contract to Senior Outreach Services under a Master Contract Agreement with 7 other vendors for the OPTIONS Program for the delivery of Homemaker services during the period of 7/1/2014-12/31/2015.

Senior Outreach Services, Inc. notified DSAS in writing that they were requesting a waiver of the Section

XII Termination for Convenience sixty (60) day notice requirements, under the Master Contract Agreement for Homemaker services. Senior Outreach Services, Inc. is requesting termination of the contract effective 7/25/14; stating immediate termination is necessary to avoid incurring payroll expenses which SOS cannot timely pay. An unexpected loss of funding and a delay in reimbursement from funders has resulted in the need for immediate termination of the contract.

Principal Owners: Senior Outreach Services, Inc. is non-profit organization with a local office at 3631 Perkins Avenue, Suite 2A-W in Cleveland, Ohio The executive director is Delores Lynch.

CPB2014-644

Title: DCFS 2014-2017 Neighborhood Collaborative Contract Amendment #1, RQ 28786

A. Scope of Work Summary

1. The Division of Children and Family Services is requesting authority to amend various contracts for Neighborhood Collaborative Services. This amendment is necessary to incorporate all intended terms and conditions that were not properly stated, as originally intended, in the executed version of these contracts. This modification does not warrant any adjustment to the funds previously appropriated for these services.

(Note: One (1) vendor, Parma City School District's amendment will be done separately, as they require the approval of their board for this amendment to be signed.)

2. The purpose of this RFP is to assist with the care and services that are designed to meet the needs of families in the communities where they reside, so that children may remain there safely, without the disruption caused when they are taken into custody and placed in foster care. The goal of this proposal is for DCFS and community partners to work together to impact the nine Family to Family outcomes and to have the needs of vulnerable families met by a network of community agencies utilizing crises intervention, case management, emergency assistance, advocacy, and the wraparound process employing formal and informal supports.

B. Procurement

1. The procurement method for this project was a RFP. The total value of this RFP was \$13,500,000.00.
2. RFP - RQ 28786 was approved.

C. Contractor and Project Information

1. The addresses of all vendors are attached.

D. Project Status and Planning

1. The project reoccurs every three years.
2. NA
3. NA

E. Funding

1. The project is funded 43.7% by Federal Funds and 56.3% Health and Human Services Levy
2. The schedule of payments will be by invoice.

Direct Open Market Purchases (Purchases between \$500 - \$25,000 unless requiring assistance from Procurement & Diversity Dept - see below)

Requisition #	Requisition Date	Description	Dept/Loc	Total
CF-14-30463	41714	HHS-PASSS OPD Notes: "Inpatient Treatment for child at New Directions"	CF / CF01	\$9,747.00
CF-14-31810	41863	PASSS OPD Notes: "Medical procedure for youth in Custody."	CF / CF01	\$1,390.00
CR-14-31663	41850	LexJet - Photography Supplies	CR / CR00	\$538.00
CR-14-31808	41863	Legal Notice - Laboratory Supplies - Contract	CR / CR00	\$800.00
CT-14-31793	8/8/2014	Advt RFQ Em Op Ctr- 40047	CT / CT01	\$900.00
CT-14-31789	8/8/2014	VAR. BLDGS- EQUIPMENT CALIBRATION	CT / CT01	\$515.00
CT-14-31788	8/8/2014	PROJECT 40072- CARPENTER SUPPLIES	CT / CT01	\$528.90
CT-14-31716	8/4/2014	Sheriff - Replace Trans #18-51	CT / CT04	\$1,600.00
CT-14-31751	8/5/2014	PRINTED 4x8 WINDOW ENVELOPE	CT / CT09	\$1,280.00
CT-14-31786	8/8/2014	Emergency Vet Services	CT / CT12	\$526.04
CT-14-31757	8/5/2014	VETERINARIAN EMERGENCY SERV.	CT / CT12	\$539.50
CT-14-31750	8/5/2014	Veterinary Service	CT / CT12	\$697.88

HS-14-31756	41856	FCSS FY14 OPD Notes: <i>"Respite services to contribute to the child and his family's emotional well being in order for child to remain in the family home on an ongoing basis"</i>	HS / HS12	\$803.60
IS-14-30229	41690	HP Z230 Workstation for ME CODIS System	IS / IS01	\$1,620.00
IS-14-30809	41745	Microsoft Software for ME CODIS Server	IS / IS01	\$1,717.00
IS-14-31268	41800	2nd Modified Specifications for HP ML350p Servers for ME CODIS System	IS / IS01	\$8,395.98
IS-14-31541	41835	Fifty (50) Cisco Phones & Maintenance	IS / IS01	\$9,836.50
IS-14-31623	41844	Hardware for the PAM Application Upgrade	IS / IS01	\$3,719.00
IS-14-31646	41848	Replacement of Seven-Year-Old Domain Servers	IS / IS01	\$5,911.80
JA-14-31679	7/31/2014	USAR Power Equipment	JA / JA00	\$9,978.72
JA-14-31678	7/31/2014	USAR Scott SCBA Equipment	JA / JA00	\$7,463.00
JA-14-31682	8/1/2014	USAR Camera Equipment	JA / JA00	\$8,580.00
JA-14-31624	7/24/2014	USAR - Cots - Sleeping bags	JA / JA00	\$7,428.87
SH-14-31811	8/13/2014	Antifatigue Runners	SH / SH003	\$526.20
SH-14-31685	8/1/2014	mop head refills	SH / SH003	\$864.00

ST-14-31775	8/7/2014	Engine Repairs #S-220	ST / ST01	\$3,093.05
ST-14-31767	8/6/2014	30" Diamond wet Saw Saw Blade	ST / ST01	\$703.50
ST-14-31761	8/6/2014	Vacuum Hose #S-222	ST / ST01	\$1,434.54
ST-14-31752	8/5/2014	28" Traffic Cones	ST / ST01	\$1,287.00
ST-14-31723	8/4/2014	Map Binders	ST / ST01	\$537.50
ST-14-31656	7/29/2014	Carpet Extractors	ST / ST01	\$7,476.03
TR-14-31675	41851	Legal/2014 Tax Bills	TR / TR01	\$750.00

Open Market Purchases (Over \$25,000 or requiring assistance from The Office of Procurement & Diversity)

Purchase Order #	Purchase Order Date	Description	Dept/Loc	Total
1414921	8/12/2014	Legal Ad for VAWA 2014	JA/JA01	\$724.88
1414981	8/14/2014	SEPTEMBER FRESH VEGETABLES	SH/SHFS	\$16,549.50
1/29/5774	8/14/2014	SEPTEMBER BULK CEREAL	SH/SHFS	\$2,816.00
1/27/5774	8/14/2014	SEPTEMBER SAUCE & DRESSINGS	SH/SHFS	\$3,639.15
1/28/5774	8/14/2014	SEPTEMBER SAUCE & DRESSINGS	SH/SHFS	\$395.60
1/26/5774	8/14/2014	SEPTEMBER SAUSAGE	SH/SHFS	\$8,984.00
1/24/5774	8/14/2014	SEPTEMBER BEEF PATTIES	SH/SHFS	\$9,360.00
1/22/5774	8/14/2014	SEPTEMBER CAKE MIX	SH/SHFS	\$2,360.00
1/23/5774	8/14/2014	SEPTEMBER CAKE MIX	SH/SHFS	\$3,150.00
1/21/5774	8/14/2014	SEPTEMBER TURKEY	SH/SHFS	\$1,680.00
1/20/5774	8/14/2014	SEPTEMBER TURKEY HAM	SH/SHFS	\$8,440.00
1/18/5774	8/14/2014	SEPTEMBER GROUND BEEF	SH/SHFS	\$2,550.00

1/19/5774	8/14/2014	SEPTEMBER GROUND BEEF	SH/SHFS	\$2,200.00
1/13/5774	8/14/2014	SEPTEMBER CAN VEGETABLES	SH/SHFS	\$7,595.30
1/14/5774	8/14/2014	SEPTEMBER CAN VEGETABLES	SH/SHFS	\$3,081.60
1/12/5774	8/14/2014	SEPTEMBER CHEESE SAUCE	SH/SHFS	\$2,212.80
1/11/5774	8/14/2014	SEPTEMBER MIXED VEG., ETC.	SH/SHFS	\$2,755.70
1/10/5774	8/14/2014	SEPTEMBER PASTA	SH/SHFS	\$7,533.00
1/8/5774	8/14/2014	SEPTEMBER CRACKERS/CHIPS	SH/SHFS	\$900.00
1/9/5774	8/14/2014	SEPTEMBER CRACKERS/CHIPS	SH/SHFS	\$937.50
1/6/5774	8/14/2014	SEPTEMBER JELLY / SYRUP	SH/SHFS	\$1,206.00
1/7/5774	8/14/2014	SEPTEMBER JELLY / SYRUP	SH/SHFS	\$1,245.15
1/2/5774	8/14/2014	SEPTEMBER SPICES	SH/SHFS	\$1,243.90
1/1/5774	8/14/2014	SEPTEMBER FRANKS	SH/SHFS	\$2,880.00
12/31/5773	8/14/2014	SEPTEMBER DONUTS	SH/SHFS	\$3,628.80
12/30/5773	8/14/2014	SEPTEMBER MILK	SH/SHFS	\$16,308.60
1414949	8/14/2014	SEPTEMBER BAGELS	SH/SHFS	\$1,175.00
12/27/5773	8/14/2014	SEPTEMBER FROZEN VEGETABLES	SH/SHFS	\$2,221.20
12/26/5773	8/14/2014	SEPTEMBER CANNED FRUIT	SH/SHFS	\$6,600.00
12/25/5773	8/14/2014	SEPTEMBER BREAD	SH/SHFS	\$15,534.00
12/23/5773	8/14/2014	SEPTEMBER CHICKEN	SH/SHFS	\$4,120.00
12/24/5773	8/14/2014	SEPTEMBER CHICKEN	SH/SHFS	\$8,970.00
1414941	8/14/2014	SEPTEMBER SOUP	SH/SHFS	\$700.00
1414942	8/14/2014	SEPTEMBER SOUP	SH/SHFS	\$5,177.39

1414940	8/14/2014	SEPTEMBER WAFFLES	SH/SHFS	\$2,262.00
1414307	5/8/2014	JUNE CAKE MIX	SH/SHIC	\$1,975.00
1414308	5/8/2014	JUNE CAKE MIX	SH/SHIC	\$3,090.20

CPB2014-646

DEPARTMENT OF DEVELOPMENT				
DEVELOPMENT VOUCHERS FOR THE PERIOD 08/07/14 to 08/14/14				
VOUCHER NO.	PAYEE	AMOUNT	FUNDING SOURCE	AUTHORIZATION
DV1450233	Time Electric Inc	\$1,980.00	Federal CDBG Grant	Rehab Loan Ordinance
	Amelia & Renee Ratjczak	\$4,875.00	Community Development	CDBG Rehab Loan: Index Code DV714360
	Betty Bussey	\$11,240.00	Community Development	CDBG Rehab Loan: Index Code DV714360
	Total Vouchers	\$18,095.00		