



Cuyahoga County Council – Procedures for Public Comment at Council and Committee Meetings

- Requests to speak must be submitted in writing **prior** to the scheduled meeting start time on the Request Form provided by the Clerk immediately prior to each meeting.*
- Request Forms must be submitted in-person and may not be submitted on behalf of others (one per person).
- A maximum of thirty speakers will be selected at random during the public comment section at each meeting.
- Each speaker will receive two minutes to address the council or committee. A bell will ring to signal that speaking time has ended. Speakers may not yield their time to others.
- In lieu of verbal public comment, written testimony may be submitted to Council or the applicable committee through the Clerk of Council at CouncilPublicComment@cuyahogacounty.us prior to the adjournment of each meeting.
- The Council and committee meeting schedule can be found [on the Council website](#).

** Council chambers will open to the public 30 minutes prior to the scheduled meeting start time.*



AGENDA
CUYAHOGA COUNTY COUNCIL REGULAR MEETING
TUESDAY, JUNE 10, 2025
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS – 4TH FLOOR
2079 EAST 9TH STREET
5:00 PM

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. SILENT MEDITATION**
- 5. PUBLIC COMMENT**
- 6. APPROVAL OF MINUTES**
 - a) May 27, 2025 Committee of the Whole Meeting
 - b) May 27, 2025 Regular Meeting
- 7. ANNOUNCEMENTS FROM THE COUNCIL PRESIDENT**
- 8. MESSAGES FROM THE COUNTY EXECUTIVE**
- 9. LEGISLATION INTRODUCED BY COUNCIL**
 - a) **CONSIDERATION OF A RESOLUTION OF COUNCIL FOR FIRST READING AND REFERRAL TO COMMITTEE**
 - 1) R2025-0205: A Resolution awarding a total sum, not to exceed \$10,000, to the Cleveland Heights Tigers Youth Sports Association, Inc. for the Cleveland Heights Tigers Youth Empowerment through Sports Initiative from the District 7 ARPA Community Grant Fund; and

declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmembers Miller, Conwell, and Turner

b) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS OF COUNCIL FOR SECOND READING

- 1) R2025-0177: A Resolution authorizing payments to various providers, in the total amount of \$785,000.00, for said services and programs for the period ending 12/31/2025; authorizing the County Executive to negotiate and execute any necessary agreements, contracts or other documents for same; allocating funds in the total amount of \$898,958 in support of Cuyahoga County General Fund; and declaring the necessity that this Resolution become immediately effective:
 - a) Cuyahoga Community College, Veterans Services and Program Office, to help veterans afford tuition and complete their degrees and certifications in the amount of \$85,000.00.
 - b) Cuyahoga County Land Reutilization Corporation for Veterans Housing in the amount of \$100,000.00.
 - c) Legal Aid Society of Cleveland for the Legal Services for U.S. Veterans Program in the amount of \$200,000.00.
 - d) Joseph & Mary's Home for wraparound services and transition to permanent housing for medically fragile, homeless veterans in Cuyahoga County in the amount of \$100,000.00.
 - e) Towards Employment Career Pathway Services for career pathway services that will support and build veterans' economic mobility in the amount of \$100,000.00.
 - f) United Way 2-1-1 for the Help2Vets Program in the amount of \$100,000.00.

- g) Cuyahoga County Animal Shelter for training and adoption fees associated to companion animals for veterans in the amount of \$100,000.00.

Sponsor: Council President Miller

Committee Assignment and Chair: Finance & Budgeting–
Turner

- 2) R2025-0193: A Resolution awarding a total sum, not to exceed \$10,000, to Future Heights Inc. for the Noble Area Business Alliance Project from the District 8 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmembers Jones and Houser

Committee Assignment and Chair: Community Development
& Housing – Houser

- 3) R2025-0194: A Resolution awarding a total sum, not to exceed \$150,000, to the Famicos Foundation for the Ward 1 Ring Door Bell Program from the District 8 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Councilmember Jones

Committee Assignment and Chair: Health, Human Services &
Aging – Conwell

**c) COMMITTEE REPORT AND CONSIDERATION OF A RESOLUTION OF
COUNCIL FOR SECOND READING ADOPTION UNDER SUSPENSION OF
RULES**

- 1) R2025-0195: A Resolution adopting various changes to the Cuyahoga County Non-Bargaining Classification Plan; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Councilmember Sweeney on behalf of Cuyahoga
County Personnel Review Commission

Committee Assignment and Chair: Human Resources,
Appointments & Equity – Sweeney

**d) CONSIDERATION OF RESOLUTIONS OF COUNCIL FOR THIRD READING
ADOPTION**

- 1) R2025-0167: A Resolution adopting the 2026-2040 Solid Waste Management Plan Update for the Cuyahoga County Solid Waste Management District; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Councilmember Simon on behalf of Cuyahoga County Solid Waste Management District

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

- 2) R2025-0168: A Resolution awarding a total sum, not to exceed \$10,000, to Urban Squash Cleveland for operational support for the Youth Development Program from the District 3 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Councilmember Sweeney

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

- 3) R2025-0169: A Resolution awarding a total sum, not to exceed \$10,000, to Cuyahoga Community College for the Center for Entrepreneurs Mentors Initiative from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Councilmember Turner

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

- 4) R2025-0170: A Resolution awarding a total sum, not to exceed \$10,000, to Pink Party Retreat for the Pink and Black Honors Project from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmembers Turner and Jones

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

- 5) R2025-0172: A Resolution awarding a Community Development Fund Grant award in the amount not-to-exceed \$1,000,000 to the Cuyahoga County Land Reutilization Corporation for the purpose of the Stimulating Housing Markets in District 10 Project; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmembers Miller, Houser, Turner and Conwell

Committee Assignment and Chair: Community Development & Housing – Houser

- 6) R2025-0173: A Resolution awarding a Community Development Fund Grant award in the amount not-to-exceed \$315,000, to the City of Berea for the purpose of the Coe Lake Concession & Restroom Facility Improvement Project; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmembers Miller and Gallagher

Committee Assignment and Chair: Community Development & Housing – Houser

- 7) R2025-0174: A Resolution awarding a Community Development Fund Grant award in the amount not-to-exceed \$500,000, to the Birthing Beautiful Communities for the purpose of the Construction of a Birth Center Project; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmembers Conwell, Miller, Houser, Jones and Turner

Committee Assignment and Chair: Community Development & Housing – Houser

- 8) R2025-0175: A Resolution awarding a Community Development Fund Grant award in the amount not-to-exceed \$250,000, to the Cleveland Public Theatre for the purpose of the Cleveland Public Theatre Capital Campaign Project; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmembers Miller, Houser, Sweeney, Turner and Conwell

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- 9) R2025-0176: A Resolution awarding a Community Development Fund Grant award in the amount not-to-exceed \$300,000, to the Greater Cleveland Habitat for Humanity, Inc. for the purpose of the renovation of the Cleveland Habitat Building Project; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmembers Miller, Houser, Sweeney, Turner and Conwell

Committee Assignment and Chair: Community Development & Housing – Houser

- 10) R2025-0178: A Resolution authorizing an amendment to a grant agreement with College Now Greater Cleveland, Contract No. 2611, for the administration and management of debt repayment scholarships and completion scholarships to eligible post-secondary students in connection with the Cuyahoga County Completion Scholarship Program for the period 9/15/2022 – 9/14/2024, to extend the grant agreement expiration date to 7/31/2027 and authorize College Now Greater Cleveland to reallocate an amount not-to-exceed \$600,000 from the Debt Repayment Program to the Completion Scholarship Program; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmembers Simon, Miller, Conwell, Sweeney, Turner, Houser, Casselberry, Schleper, Jones and Gallagher

10. LEGISLATION INTRODUCED BY EXECUTIVE

a) **CONSIDERATION OF RESOLUTIONS FOR FIRST READING ADOPTION UNDER SUSPENSION OF RULES**

- 1) R2025-0206: A Resolution amending the 2024/2025 Biennial Operating Budget for 2025 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, to meet the budgetary needs of various County departments; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Fiscal Officer/Office of Budget and Management

- 2) R2025-0207: A Resolution approving a Collective Bargaining Agreement between Cuyahoga County and United Automobile, Aerospace and Agricultural Implement Workers of America, Region 2-B, representing approximately ten (10) employees in the Laundry and Custodial Worker classifications at the Sheriff's Department for the period 7/1/2024 – 6/30/2027; directing that funds necessary to implement the Collective Bargaining Agreement be budgeted and appropriated; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Cuyahoga County Sheriff's Department/Department of Law

b) **CONSIDERATION OF RESOLUTIONS FOR FIRST READING AND REFERRAL TO COMMITTEE**

- 1) R2025-0208: A Resolution confirming the County Executive's appointment of Michael Dever to serve on the Cuyahoga County Justice Center Building Committee; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne

- 2) R2025-0209: A Resolution confirming the County Executive's appointment of Ronnettea Williams to serve on the Cuyahoga County Advisory Board on Senior and Adult Services for the term 1/1/2024 – 12/31/2026, and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne

- 3) R2025-0210: A Resolution confirming the County Executive's reappointment of Melanie Golembiewski, MD to serve on the Cuyahoga County Women's Health Commission for the term 5/1/2025 – 4/30/2028; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne

- 4) R2025-0211: A Resolution confirming the County Executive's reappointment of Nakeshia Nickerson to serve on the Cuyahoga County Women's Health Commission for the term 5/1/2025 – 4/30/2028; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne

- 5) R2025-0212: A Resolution adopting the 2025 Economic Development Plan in accordance with Section 7.05 of the Cuyahoga County Charter and Section 801.01 of the Cuyahoga County Code; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Department of Development

- 6) R2025-0213: A Resolution authorizing an amendment to the Economic Development Fund Place-based/Mixed-use Loan with 515 Euclid Avenue Residential, LLC for the benefit of The Beacon Project, located at 515 Euclid Avenue, Cleveland for the period 8/31/2017 – 7/31/2025 to extend the time period to 7/31/2028 and amend the repayment terms, no additional funds required; authorizing the County Executive and/or Director of Development to execute all documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Department of Development

- 7) R2025-0214: A Resolution authorizing an amendment to a Master Contract with various providers for a summer youth employment program for low-income, TANF-eligible youth, ages 14-24, for the period 11/1/2024 – 12/31/2025, to add Exhibit I-A representing the budget for the amendment term, and for additional funds in the total amount not-to-exceed \$857,746.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective:

- a) Contract No. 4786 with Youth Opportunities Unlimited in the amount not-to-exceed \$857,746.00.
- b) Contract No. 4787 with Verge, Inc. in the amount not-to-exceed \$0.

Sponsor: County Executive Ronayne/Department of Health and Human Services/Division of Cuyahoga Job and Family Services

c) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING

- 1) R2025-0182: A Resolution confirming the County Executive's reappointment of Marquez L. Brown to serve on the Cleveland-Cuyahoga County Workforce Development Board for the term 7/1/2025 – 6/30/2028, and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Ronayne and Councilmembers Conwell, Houser, Sweeney and Turner

Committee Assignment and Chair: Human Resources, Appointments & Equity – Sweeney

- 2) R2025-0198: A Resolution confirming the County Executive's appointment of Anita Gray to serve on the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County for the term 7/1/2025 – 6/30/2029, and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Ronayne and Councilmembers
Turner and Sweeney

Committee Assignment and Chair: Human Resources,
Appointments & Equity – Sweeney

- 3) R2025-0199: A Resolution confirming the County Executive's appointment of Omar Kurdi to serve on the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County for the term 7/1/2025 – 6/30/2029, and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Ronayne and Councilmembers
Turner, Sweeney, Gallagher and Schleper

Committee Assignment and Chair: Human Resources,
Appointments & Equity – Sweeney

**d) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR
SECOND READING ADOPTION UNDER SUSPENSION OF RULES**

- 1) R2025-0184: A Resolution confirming the County Executive's appointment of LaToya Logan to serve on the Cuyahoga County Community Corrections Planning Board for the term 1/2/2025 – 1/1/2028, and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Ronayne and Councilmembers
Houser, Turner, Sweeney, Schleper, Gallagher and Conwell

Committee Assignment and Chair: Human Resources,
Appointments & Equity – Sweeney

- 2) R2025-0186: A Resolution confirming the County Executive's reappointment of Emily Garr Pacetti to serve on the Greater Cleveland Regional Transit Authority Board of Trustees for the term 3/1/2025 – 2/29/2028; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Ronayne and Councilmembers
Turner and Sweeney

Committee Assignment and Chair: Human Resources,
Appointments & Equity – Sweeney

- 3) R2025-0187: A Resolution adopting the Annual Alternative Tax Budget for the year 2026; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Fiscal Officer/Office of Budget and Management

Committee Assignment and Chair: Finance & Budgeting– Turner

- 4) R2025-0200: A Resolution confirming the County Executive’s appointment of the Honorable Judge J.J. Costello to serve on the Cuyahoga County Community Corrections Planning Board for the term 1/2/2025 – 1/1/2028, and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne and Councilmembers Houser, Sweeney, Gallagher, Schleper and Turner

Committee Assignment and Chair: Human Resources, Appointments & Equity – Sweeney

- 5) R2025-0204: A Resolution making an award on RQ12996 to Journal Technologies, Inc. in the amount not-to-exceed \$7,737,770.00 for a case management system for daily court operations, software license, maintenance and support effective upon signature of all parties for the period of five years from the go-live date; authorizing the County Executive to execute Contract No. 5382 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne on behalf of Cuyahoga County Court of Common Pleas/Juvenile Court Division

Committee Assignment and Chair: Public Safety & Justice Affairs – Gallagher

e) CONSIDERATION OF RESOLUTIONS FOR THIRD READING ADOPTION

- 1) R2025-0183: A Resolution confirming the County Executive’s reappointment of Ethan Karp, Ph.D. to serve on the Cleveland-Cuyahoga County Workforce Development Board for the term

7/1/2025 – 6/30/2028, and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Ronayne and Councilmembers Sweeney, Turner and Gallagher

Committee Assignment and Chair: Human Resources, Appointments & Equity – Sweeney

- 2) R2025-0188: A Resolution amending Resolution No. R2023-0371 dated 12/5/2023, which declared that public convenience and welfare requires the resurfacing of Bagley Road, by changing the termini from Front Street to Lindbergh Boulevard, to Lindbergh Boulevard to Beech Street in the City of Berea in connection with the 2024 – 2027 Transportation Improvement Program; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Department of Public Works

Committee Assignment and Chair: Public Works, Procurement & Contracting – Jones

- 3) R2025-0189: A Resolution making an award on RQ15146 to SONA Construction, LLC in the amount not-to-exceed \$1,229,000.00 for the Cuyahoga County Metzenbaum Building Elevator Modernization Project, effective upon signature of all parties through project completion; authorizing the County Executive to execute Contract No. 5067 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Department of Public Works

Committee Assignment and Chair: Public Works, Procurement & Contracting – Jones

11. MISCELLANEOUS COMMITTEE REPORTS

12. MISCELLANEOUS BUSINESS

13. ADJOURNMENT

NEXT MEETING

REGULAR MEETING:

TUESDAY, JUNE 24, 2025
5:00 PM / 4TH FLOOR

**Complimentary parking for the public is available in the attached garage at 900 Prospect. A skywalk extends from the garage to provide additional entry to the Council Chambers from the 5th floor parking level of the garage. Download the [Metropolis smartphone app](#) and create an account to have parking validated at meetings. Please scan the QR code posted in Council Chambers to input your license plate information for parking to be validated by Metropolis, a non-County entity. You will be responsible for the cost of parking if you are unable to utilize this online parking service.*

***Meeting rooms are equipped with a hearing assistance system. If needed, please see the Clerk to obtain a receiver.*



MINUTES

**CUYAHOGA COUNTY COMMITTEE OF THE WHOLE MEETING
TUESDAY, MAY 27, 2025
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS
2079 EAST 9th STREET
3:00 PM**

1. CALL TO ORDER

Council President Miller called the meeting to order at 3:01 p.m.

2. ROLL CALL

Council President Miller asked Clerk Richardson to call the roll. Councilmembers, Houser, Kelly, Sweeney, Casselberry, Gallagher, Schleper, Jones, Turner and Miller were in attendance and a quorum was determined.

[Clerk's Note: Councilmembers Simon and Conwell entered the meeting during Executive Session.]

3. PUBLIC COMMENT

There were no public comments given.

4. EXECUTIVE SESSION

- a) Pending or imminent court action**

A motion was made by Mr. Sweeney, seconded by Ms. Turner, and approved by unanimous roll-call vote to move to Executive Session for the purpose of discussing pending or imminent court action and for no other purpose whatsoever. Executive Session was then called to order by Council President Miller at 3:04 p.m. The following Councilmembers were present Houser, Kelly, Sweeney, Casselberry, Gallagher, Schleper, Jones, Turner and Miller.

[Clerk's Note: Councilmembers Conwell and Simon entered the meeting during Executive Session.]

The following additional attendees were present: Senior Counsel Gregory Huth; Civil Division Chief David Lambert; Assistant Prosecuting Attorney Michael Stewart; Assistant Prosecuting Attorney Regina Russo; Assistant Prosecuting Attorney Matthew Fitzsimmons; Council Chief of Staff Joseph Nanni; Special Counsel Michael King; Legislative Budget Advisor Trevor McAleer and Research and Policy Analyst Laura Black.

5. MISCELLANEOUS BUSINESS

- a) **Mandatory Annual Ethics Training, in accordance with Section 403.01 of the Cuyahoga County Code.**

Ms. Alexa Beeler, Inspector General, Cuyahoga County Agency of Inspector General, facilitated the 2025 Mandatory Ethics Training for Councilmembers.

Committee members asked questions of Ms. Beeler pertaining to the training, which she answered accordingly.

6. ADJOURNMENT

With no further business to discuss, Council President Miller adjourned the meeting at 4:42 p.m., without objection.



MINUTES

CUYAHOGA COUNTY COUNCIL REGULAR MEETING

TUESDAY, MAY 27, 2025

CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS – 4TH FLOOR

2079 EAST 9TH STREET

5:00 PM

Council President Miller stated that the meeting will start shortly and asked that attendees please take a seat.

1. CALL TO ORDER

Council President Miller called the meeting to order at 5:01 p.m.

Council President Miller made a brief statement regarding Cuyahoga County Council procedures and decorum for Public Comment at Council Meetings.

2. ROLL CALL

Council President Miller asked Clerk Richardson to call the roll. Councilmembers Simon, Kelly, Sweeney, Casselberry, Gallagher, Schleper, Conwell, Jones, Turner, Houser and Miller were in attendance and a quorum was determined.

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

4. SILENT MEDITATION

Council President Miller requested a moment of silent meditation for victims and survivors of gun violence.

5. PUBLIC COMMENT

Loh addressed Council regarding various non-agenda items.

6. APPROVAL OF MINUTES

- a) May 13, 2025 Committee of the Whole Meeting
- b) May 13, 2025 Regular Meeting

A motion was made by Ms. Turner, seconded by Mr. Casselberry and approved by unanimous vote to approve the minutes from the May 13, 2025 Committee of the Whole meeting and the May 13, 2025 Regular meeting.

7. ANNOUNCEMENTS FROM THE COUNCIL PRESIDENT

Council President Miller presented a Proclamation to Bethany Rohrer, representing the Moms Demand Action Organization, declaring Friday, June 6, 2025 as National Gun Violence Awareness Day in Cuyahoga County.

8. MESSAGES FROM THE COUNTY EXECUTIVE

County Executive Ronayne addressed Council and began by thanking Ms. Rohrer and her team from the Moms Demand Action Organization, whose leadership inspired the movement to bring forth the Office of Violence Prevention and said that he is hoping to have an Administrator for this office in place in July; also thanked Councilman Houser who helped to spearhead this office and all County Councilmembers for being advocates to prevent violence and gun violence; in recognition of the Memorial Day holiday, Mr. Ronayne expressed his gratitude to those who made the ultimate sacrifice and lost their lives defending our freedoms and thanked our present and past veterans in service; reported on a visit to the City of East Cleveland where our Environmental Crimes Task Force addressed illegal dumping of tires and other materials, which was then referred to the County Prosecutor's Office for prosecution; thanked the County Sheriff's Department, the County Prosecutor's Office, the Solid Waste District, the County Land Bank, the Ohio Environmental Protection Agency, The Honorable Mayor of East Cleveland, Sandra Morgan and Councilmember Houser for their collaborative efforts to clean up and restore the site in the City of East Cleveland; and congratulated the St. Ignatius High School rugby team for winning the National Championship.

9. LEGISLATION INTRODUCED BY COUNCIL

- a) CONSIDERATION OF RESOLUTIONS OF COUNCIL FOR FIRST READING AND REFERRAL TO COMMITTEE
 - 1) R2025-0192: A Resolution awarding a total sum, not to exceed \$2,000, to Brilliant Misfits d.b.a. Golden Guardians for the Brilliant Misfits Youth Enrichment Program from the District 3 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmembers Sweeney and Houser

Council President Miller referred Resolution No. R2025-0192 to the Education, Environment & Sustainability Committee.

- 2) R2025-0193: A Resolution awarding a total sum, not to exceed \$10,000, to Future Heights Inc. for the Noble Area Business Alliance Project from the District 8 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmembers Jones and Houser

Council President Miller referred Resolution No. R2025-0193 to the Community Development & Housing Committee.

- 3) R2025-0194: A Resolution awarding a total sum, not to exceed \$150,000, to the Famicos Foundation for the Ward 1 Ring Door Bell Program from the District 8 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Councilmember Jones

Council President Miller referred Resolution No. R2025-0194 to the Health, Human Services & Aging Committee.

- 4) R2025-0195: A Resolution adopting various changes to the Cuyahoga County Non-Bargaining Classification Plan; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Councilmember Sweeney on behalf of Cuyahoga County Personnel Review Commission

Council President Miller referred Resolution No. R2025-0195 to the Human Resources, Appointments & Equity Committee.

- b) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS OF COUNCIL FOR SECOND READING

- 1) R2025-0167: A Resolution adopting the 2026-2040 Solid Waste Management Plan Update for the Cuyahoga County

Solid Waste Management District; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Councilmember Simon on behalf of Cuyahoga County Solid Waste Management District

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

Clerk Richardson read Resolution No. R2025-0167 into the record.

This item will move to the June 10, 2025 Council meeting agenda for consideration for third reading adoption.

- 2) R2025-0168: A Resolution awarding a total sum, not to exceed \$10,000, to Urban Squash Cleveland for operational support for the Youth Development Program from the District 3 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

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Sponsors: Councilmembers Miller and Houser

Committee Assignment and Chair: Community Development & Housing – Houser

Clerk Richardson read Resolution No. R2025-0172 into the record.

This item will move to the June 10, 2025 Council meeting agenda for consideration for third reading adoption. Councilmember Turner requested to have her name added as a co-sponsor to the legislation.

- 6) R2025-0173: A Resolution awarding a Community Development Fund Grant award in the amount not-to-exceed \$315,000, to the City of Berea for the purpose of the Coe Lake Concession & Restroom Facility Improvement Project; and declaring the necessity that this Resolution become immediately effective.

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Sponsors: Councilmembers Conwell, Miller, Houser, Jones and Turner

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Sponsors: Councilmembers Miller, Houser and Sweeney

Committee Assignment and Chair: Community Development
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Sponsors: Councilmembers Miller, Houser and Sweeney

Committee Assignment and Chair: Community Development & Housing – Houser

Clerk Richardson read Resolution No. R2025-0176 into the record.

This item will move to the June 10, 2025 Council meeting agenda for consideration for third reading adoption. Councilmember Turner requested to have her name added as a co-sponsor to the legislation.

- 10) R2025-0178: A Resolution authorizing an amendment to a grant agreement with College Now Greater Cleveland, Contract No. 2611, for the administration and management of debt repayment scholarships and completion scholarships to eligible post-secondary students in connection with the Cuyahoga County Completion Scholarship Program for the period 9/15/2022 – 9/14/2024, to extend the grant agreement expiration date to 07/31/2027 and authorize College Now Greater Cleveland to reallocate an amount not-to-exceed \$600,000 from the Debt Repayment Program to the Completion Scholarship Program; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmembers Simon, Miller, Conwell, Sweeney, Turner, Houser, Casselberry, Schleper and Jones

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

Clerk Richardson read Resolution No. R2025-0178 into the record.

This item will move to the June 10, 2025 Council meeting agenda for consideration for third reading adoption.

c) CONSIDERATION OF RESOLUTIONS OF COUNCIL FOR THIRD READING
ADOPTION

- 1) R2025-0148: A Resolution awarding a total sum, not to exceed \$8,000, to the City of Fairview Park for the Tri-fold Stop Sign Project from the District 3 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmembers Sweeney, Kelly, Conwell and Turner

Committee Assignment and Chair: Public Safety & Justice Affairs – Gallagher

On a motion by Mr. Gallagher with a second by Mr. Sweeney, Resolution No. R2025-0148 was considered and adopted by unanimous vote.

- 2) R2025-0149: A Resolution awarding a total sum, not to exceed \$32,500, to the Cleveland Foundry for the purpose of providing camp scholarships to Cleveland students from the District 8 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmember Jones

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

On a motion by Mr. Jones with a second by Ms. Turner, Resolution No. R2025-0149 was considered and adopted by unanimous vote. Councilmembers Turner and Schleper requested to have their names added as a co-sponsors to the legislation.

- 3) R2025-0150: A Resolution awarding a total sum, not to exceed \$190,000, to the Western Reserve Land Conservancy for the French Creek Headwaters Preserve Project from the District 11 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Councilmember Simon

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

On a motion by Ms. Simon with a second by Ms. Turner, Resolution No. R2025-0150 was considered and adopted by unanimous vote.

10. LEGISLATION INTRODUCED BY EXECUTIVE

- a) CONSIDERATION OF RESOLUTIONS FOR FIRST READING ADOPTION
UNDER SUSPENSION OF RULES

A motion was made by Mr. Gallagher, seconded by Ms. Simon and approved by unanimous vote to suspend Rule 9D & 12A and to place on final passage Resolution Nos. R2025-0196 & R2025-0197.

- 1) R2025-0196: A Resolution amending the 2024/2025 Biennial Operating Budget for 2025 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, to meet the budgetary needs of various County departments; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Fiscal Officer/Office of Budget and Management

On a motion by Ms. Turner with a second by Ms. Conwell, Resolution No. R2025-0196 was considered and adopted by unanimous vote.

- 2) R2025-0197: A Resolution approving a proposed settlement in the matter of *Johnson v. Cuyahoga County*, Case No. 1:23-cv-2060, in U.S. District Court for the Northern District of Ohio; authorizing the County Executive and/or his designee to execute a settlement agreement and any related documentation; authorizing the appropriation of funds for payment of settlement amounts set forth herein; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Department of Law

On a motion by Mr. Miller with a second by Ms. Turner, Resolution No. R2025-0197 was considered and adopted by unanimous vote.

- b) CONSIDERATION OF RESOLUTIONS FOR FIRST READING AND REFERRAL
TO COMMITTEE

- 1) R2025-0198: A Resolution confirming the County Executive's appointment of Anita Gray to serve on the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County for the term 7/1/2021 – 6/30/2025, and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne

Council President Miller referred Resolution No. R2025-0198 to the Human Resources, Appointments & Equity Committee.

- 2) R2025-0199: A Resolution confirming the County Executive's appointment of Omar Kurdi to serve on the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County for the term 7/1/2021 – 6/30/2025, and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne

Council President Miller referred Resolution No. R2025-0199 to the Human Resources, Appointments & Equity Committee.

- 3) R2025-0200: A Resolution confirming the County Executive's appointment of the Honorable Judge J.J. Costello to serve on the Cuyahoga County Community Corrections Planning Board for the term 1/2/2025 – 1/1/2028, and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne

Council President Miller referred Resolution No. R2025-0200 to the Human Resources, Appointments & Equity Committee.

- 4) R2025-0201: A Resolution amending Resolution No. R2021-0010 dated 1/26/2021, which declared that public convenience and welfare requires resurfacing of various avenues, boulevards, roads and streets located in various municipalities in connection with the 2021-2022 50/50 Resurfacing Program, and declaring the necessity that this Resolution become immediately effective:

by removing:

- v. Miles Road & Warrensville Center Road, East of Green Road to East Corporation Limit & S. R. 480 to North

Corporation Limit in the City of Warrensville Heights,
Council District 9.

by adding:

- v. Harvard Road from Warrensville Center Road to Northfield Road (North Side Only) in the City of Warrensville Heights, Council District 9.

Sponsor: County Executive Ronayne/Department of Public Works

Council President Miller referred Resolution No. R2025-0201 to the Public Works, Procurement & Contracting Committee.

- 5) R2025-0202: A Resolution making an award on RQ15878 to CHMWarnick, Inc. in the amount not-to-exceed \$936,000.00 for asset management services for the Hilton Cleveland Downtown Hotel in downtown Cleveland, for the period 7/1/2025 – 6/30/2028; authorizing the County Executive to execute Contract No. 5421 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Department of Public Works

Council President Miller referred Resolution No. R2025-0202 to the Public Works, Procurement & Contracting Committee. Councilmember Turner requested to have her name added as a co-sponsor to the legislation.

- 6) R2025-0203: A Resolution requesting approval of an adjustment to a portion of the boundary between the City of Beachwood with Orange Village to allow certain properties to be governed by the laws of only one municipality, to allow for the effective enforcement of both municipal codes and to avoid confusion regarding the provision of municipal services, as legally described in Exhibit A and Exhibit B between the two municipalities; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Department of Public Works

Council President Miller referred Resolution No. R2025-0203 to the Public Works, Procurement & Contracting Committee. Councilmembers Simon and Turner requested to have their names added as co-sponsors to the legislation.

- 7) R2025-0204: A Resolution making an award on RQ12996 to Journal Technologies, Inc. in the amount not-to-exceed \$7,737,770.00 for a case management system for daily court operations, software license, maintenance and support effective upon signature of all parties for the period of five years from the go-live date; authorizing the County Executive to execute Contract No. 5382 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne on behalf of Cuyahoga County Court of Common Pleas/Juvenile Court Division

Council President Miller referred Resolution No. R2025-0204 to the Public Safety & Justice Affairs Committee.

c) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING

- 1) R2025-0183: A Resolution confirming the County Executive's reappointment of Ethan Karp, Ph.D. to serve on the Cleveland-Cuyahoga County Workforce Development Board for the term 7/1/2025 – 6/30/2028, and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Ronayne and Councilmembers Sweeney, Turner and Gallagher

Committee Assignment and Chair: Human Resources, Appointments & Equity – Sweeney

Clerk Richardson read Resolution No. R2025-0183 into the record.

This item will move to the June 10, 2025 Council meeting agenda for consideration for third reading adoption.

- 2) R2025-0188: A Resolution amending Resolution No. R2023-0371 dated 12/5/2023, which declared that public convenience and welfare requires the resurfacing of Bagley Road, by changing the termini from Front Street to Lindbergh

Boulevard, to Lindbergh Boulevard to Beech Street in the City of Berea in connection with the 2024 – 2027 Transportation Improvement Program; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Department of Public Works

Committee Assignment and Chair: Public Works, Procurement & Contracting – Jones

Clerk Richardson read Resolution No. R2025-0188 into the record.

This item will move to the June 10, 2025 Council meeting agenda for consideration for third reading adoption.

- 3) R2025-0189: A Resolution making an award on RQ15146 to SONA Construction, LLC in the amount not-to-exceed \$1,229,000.00 for the Cuyahoga County Metzenbaum Building Elevator Modernization Project, effective upon signature of all parties through project completion; authorizing the County Executive to execute Contract No. 5067 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Department of Public Works

Committee Assignment and Chair: Public Works, Procurement & Contracting – Jones

Clerk Richardson read Resolution No. R2025-0189 into the record.

This item will move to the June 10, 2025 Council meeting agenda for consideration for third reading adoption. Councilmember Turner requested to have her name added as a co-sponsor to the legislation.

- d) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING ADOPTION UNDER SUSPENSION OF RULES

A motion was made by Mr. Gallagher, seconded by Ms. Simon and approved by unanimous vote to suspend Rule 9D and to place on final passage Resolution Nos. R2025-0180; R2025-0181; R2025-0185; R2025-0190 & R2025-0191.

- 1) R2025-0180: A Resolution confirming the County Executive's appointment of Catherine Corrigan Tompkins to serve on the Cleveland-Cuyahoga County Port Authority Board of Directors for the term 3/1/2025 – 2/28/2029, and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Ronayne and Councilmembers Sweeney, Turner and Gallagher

Committee Assignment and Chair: Human Resources, Appointments & Equity – Sweeney

On a motion by Mr. Sweeney with a second by Mr. Miller, Resolution No. R2025-0180 was considered and adopted by unanimous vote.

- 2) R2025-0181: A Resolution confirming the County Executive's reappointment of Peggy Zone Fisher to serve on the Cleveland-Cuyahoga County Port Authority Board of Directors for the term 4/21/2025 – 4/20/2029, and declaring the necessity that this Resolution become immediately effective.
Sponsors: County Executive Ronayne and Councilmembers Turner, Sweeney and Gallagher

Committee Assignment and Chair: Human Resources, Appointments & Equity – Sweeney

On a motion by Mr. Sweeney with a second by Ms. Turner, Resolution No. R2025-0181 was considered and adopted by unanimous vote.

- 3) R2025-0185: A Resolution confirming the County Executive's appointment of Chief Scott Mielke to serve on the Cuyahoga County Community Corrections Planning Board for the term 1/2/2025 – 1/1/2028, and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne

Committee Assignment and Chair: Human Resources, Appointments & Equity – Sweeney

On a motion by Mr. Sweeney with a second by Mr. Miller, Resolution No. R2025-0185 was considered and adopted by unanimous vote.

- 4) R2025-0190: A Resolution supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of City of Bay Village for the conservation of ecologically significant areas in the Cahoon Creek Habitat Restoration in the City of Bay Village; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Ronayne on behalf of Cuyahoga County Planning Commission and Councilmembers Kelly and Miller

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

On a motion by Ms. Simon with a second by Ms. Turner, Resolution No. R2025-0190 was considered and adopted by unanimous vote.

- 5) R2025-0191: A Resolution supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of West Creek Conservancy for the conservation of ecologically significant areas in the Headwaters Connector Trail in the City of Solon; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Ronayne on behalf of Cuyahoga County Planning Commission and Councilmembers Miller and Simon

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

On a motion by Ms. Simon with a second by Ms. Turner, Resolution No. R2025-0191 was considered and adopted by unanimous vote. Councilmember Turner requested to have her name added as a co-sponsor to the legislation.

e) CONSIDERATION OF RESOLUTIONS FOR THIRD READING ADOPTION

- 1) R2025-0157: A Resolution confirming the County Executive's reappointment of Paul Herdeg to serve on the Cleveland-Cuyahoga County Workforce Development Board for the term 7/1/2025 – 6/30/2028, and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Ronayne and Councilmember Miller

Committee Assignment and Chair: Human Resources, Appointments & Equity – Sweeney

On a motion by Mr. Sweeney with a second by Ms. Turner, Resolution No. R2025-0157 was considered and adopted by unanimous vote.

- 2) R2025-0158: A Resolution authorizing a Real Estate Purchase Agreement with KENNICOTT BROS. COMPANY, or its designee, in an amount not-to-exceed \$157,000.00 for the purchase of Permanent Parcel number 542-22-023, totaling approximately 0.982 acres, in the City of Garfield Heights, Ohio with access to Granger Road; authorizing the County Executive to take all necessary actions and to execute the Purchase Agreement and any and all other agreements and documents not inconsistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Ronayne/Department of Public Works

Committee Assignment and Chair: Public Safety & Justice Affairs – Gallagher

On a motion by Mr. Gallagher with a second by Mr. Sweeney, Resolution No. R2025-0158 was considered and adopted by unanimous vote. Councilmember Jones requested to have his name added as a co-sponsor to the legislation.

11. MISCELLANEOUS COMMITTEE REPORTS

Mr. Kelly reported that the Economic Development & Planning Committee meeting will not meet next week.

Mr. Sweeney reported that the Human Resources, Appointments & Equity Committee meeting will on Tuesday, June 3 at 10:00 a.m.

Mr. Gallagher reported that the Public Safety & Justice Affairs Committee will meet on Tuesday, June 3 at 1:00 p.m.

Mr. Schleper reported that the Council Operations, Information Technology & Public Transportation will meet on Tuesday, June 17 at 3:00pm.

Ms. Conwell reported that the Health, Human Services & Aging Committee meeting will meet on Wednesday, June 4 at 1:00pm.

Mr. Jones reported that the Public Works, Procurement & Contracting Committee will meet on Wednesday, June 4 at 10:00 a.m.

Ms. Turner reported that the Finance & Budgeting Committee will meet on Monday, June 2 at 1:00 p.m.

Mr. Houser reported that the Community Development & Housing Committee will meet on Monday, June 2 at 10:00 a.m.

Ms. Simon reported that the date of the Education, Environment & Sustainability Committee meeting has not yet been determined.

12. MISCELLANEOUS BUSINESS

Councilmember Turner requested to have her name added as a co-sponsor to various pieces of legislation. Councilmember Gallagher echoed Mr. Ronayne's prior comments regarding St. Ignatius High School rugby team's National Championship victory.

13. ADJOURNMENT

With no further business to discuss, Council President Miller adjourned the meeting at 5:40 p.m., without objection.

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0205

Sponsored by: Councilmembers Conwell & Houser	A Resolution awarding a total sum, not to exceed \$10,000, to the Cleveland Heights Tigers Youth Sports Association, Inc. for the Cleveland Heights Tigers Youth Empowerment through Sports Initiative from the District 7 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 7 ARPA Community Grant Fund in the amount of \$10,000 to the Cleveland Heights Tigers Youth Sports Association, Inc. for the Cleveland Heights Tigers Youth Empowerment through Sports Initiative; and

WHEREAS, the Cleveland Heights Tigers Youth Sports Association, Inc. estimates approximately 250 people will be served annually through this award; and

WHEREAS, the Cleveland Heights Tigers Youth Sports Association, Inc. estimates approximately 4 permanent and temporary jobs will be created or retained through this project; and

WHEREAS, the Cleveland Heights Tigers Youth Sports Association, Inc. estimates the total cost of the project is \$150,000; and

WHEREAS, the Cleveland Heights Tigers Youth Sports Association, Inc. indicates the other funding source(s) for this project includes fundraising from helmet drives, concession stand sales, bake sales, online popcorn, donut and candy bar sales, and financial support from surrounding businesses in the area; and

WHEREAS, the Cleveland Heights Tigers Youth Sports Association, Inc. is estimating the start date of the project will be June 2025 and the project will be ongoing; and

WHEREAS, the Cleveland Heights Tigers Youth Sports Association, Inc. requested \$25,000 from the District 7 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$10,000 to the Cleveland Heights Tigers Youth Sports Association, Inc. to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$10,000 to the Cleveland Heights Tigers Youth Sports Association, Inc. from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Cleveland Heights Tigers Youth Empowerment through Sports Initiative.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20____

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0177

Sponsored by: Council President Miller	A Resolution authorizing payments to various providers, in the total amount of \$785,000.00, for said services and programs for the period ending 12/31/2025; authorizing the County Executive to negotiate and execute any necessary agreements, contracts or other documents for same; allocating funds in the total amount of \$898,958 in support of Cuyahoga County General Fund; and declaring the necessity that this Resolution become immediately effective.
Co-sponsored by: Councilmember Kelly	

WHEREAS, Chapter 5901 of the Ohio Revised Code established a veterans service commission in each Ohio county, among whose duties include providing for the “administration of assistance” to veterans and “establishing programs of outreach and coordination with other agencies to enhance available services to veterans within the county;” and

WHEREAS, the Veterans Service Commission of Cuyahoga County is required to annually determine the amount it needs to provide assistance to veterans and must prepare and submit a budget to the Cuyahoga County Council, such budget to be within a statutorily prescribed formula; and

WHEREAS, the Council may review the proposed budget, but is required to appropriate the requested amount so long as the proposed budget is within the statutorily prescribed formula; and

WHEREAS, by Ordinance No. O2012-0013, Cuyahoga County Council established the Veterans Services Fund, whereby the amounts appropriated and unspent by the Veterans Service Commission of Cuyahoga County are to be placed in a Veterans Services Fund and used to benefit veterans of the county; and

WHEREAS, in 2023 \$1,124,308 originally budgeted for the operations of the Veterans Services Commission of Cuyahoga County went unspent, and in 2024 \$559,650, originally budgeted for the operations of the Veterans Services Commission of Cuyahoga County went unspent, for a total unspent dollar amount of \$1,683,958; and

WHEREAS, the Council has determined to reserve \$898,958 of the budgeted but unspent funding in support of the Cuyahoga County General Fund; and

WHEREAS, \$785,000.00 remains available in the Veterans Services Fund for award; and

WHEREAS, pursuant to Chapter 711 of the Cuyahoga County Code, Cuyahoga County Council shall determine the services and programs that shall be provided or

funded from the Veterans Services Fund, consistent with the amount of funds available and with the purpose of the Fund; and

WHEREAS, Council now desires to determine the services and programs that shall be provided or funded from the remaining available funds, and the amounts to be designated for the services and programs; and

WHEREAS, in order to provide for the beneficial and immediate impact of these funds, Council has determined that it would be advantageous to the County to distribute the funds to public bodies with veteran-related programs or services that benefit or exist to serve veterans or to non-profit agencies with existing or prior contracts with the County or other governmental agencies and programs or services dedicated to veterans.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. The Cuyahoga County Council hereby authorizes the Fiscal Officer to make one-time expenditures of available Veterans Services Funds, in the total amount of \$785,000.00, for the following services and programs:

- 1) Cuyahoga Community College, Veterans Services and Program Office, to help veterans afford tuition and complete their degrees and certifications in the amount of **\$85,000.00**.
- 2) Cuyahoga County Land Reutilization Corporation for Veterans Housing in the amount of **\$100,000.00**.
- 3) Legal Aid Society of Cleveland for the Legal Services for U.S. Veterans Program in the amount of **\$200,000.00**.
- 4) Joseph & Mary's Home for wraparound services and transition to permanent housing for medically fragile, homeless veterans in Cuyahoga County in the amount of **\$100,000.00**.
- 5) Towards Employment Career Pathway Services for career pathway services that will support and build veterans' economic mobility in the amount of **\$100,000.00**.
- 6) United Way 2-1-1 for the Help2Vets Program in the amount of **\$100,000.00**.
- 7) Cuyahoga County Animal Shelter for training and adoption fees associated to companion animals for veterans in the amount of **\$100,000.00**.

SECTION 2. The Cuyahoga County Council hereby authorizes the Fiscal Officer to reserve funds in the Veterans Services Fund for use by Cuyahoga County General Fund in the total amount of \$898,958.

SECTION 3. Each of the offices, agencies, departments, or other bodies, granted pursuant to this Resolution shall provide written reports to Council by June 30, 2026 summarizing the uses, amounts, and impacts of the distributed funds. Council may request additional information, in the form of oral or written reports.

SECTION 4. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 5. This resolution supersedes any current requirements for the Veterans Services Fund in the County Code.

SECTION 6. The County Executive is hereby authorized to negotiate and execute any necessary agreements or contracts in connection with the authorized expenditures and all other documents consistent with this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. If any specific appropriation is necessary to effectuate these agreements, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 8. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of these awards.

SECTION 9. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 10. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: May 13, 2025

Committee(s) Assigned: Finance & Budgeting

Additional Sponsorship Requested on the Floor: May 13, 2025

Journal _____
_____, 20____

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0193

Sponsored by: Councilmembers Jones and Houser	A Resolution awarding a total sum, not to exceed \$10,000, to Future Heights Inc. for the Noble Area Business Alliance Project from the District 8 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 8 ARPA Community Grant Fund in the amount of \$10,000 to Future Heights Inc. for the Noble Area Business Alliance Project; and

WHEREAS, Future Heights Inc. estimates the total cost of the project is \$250,000; and

WHEREAS, Future Heights Inc. indicates the other funding source(s) for this project includes ARPA funding from the City of Cleveland Heights; and

WHEREAS, Future Heights Inc. is estimating the start date of the project will be June 2025 and the project will be ongoing; and

WHEREAS, Future Heights Inc. requested \$10,000 from the District 8 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$10,000 to Future Heights Inc. to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$10,000 to Future Heights Inc. from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Noble Area Business Alliance Project.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: May 27, 2025

Committee(s) Assigned: Community Development & Housing

Journal _____
_____, 20____

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0194

Sponsored by: Councilmember Jones	A Resolution awarding a total sum, not to exceed \$150,000, to the Famicos Foundation for the Ward 1 Ring Door Bell Program from the District 8 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 8 ARPA Community Grant Fund in the amount of \$150,000 to the Famicos Foundation for the Ward 1 Ring Door Bell Program; and

WHEREAS, the Famicos Foundation estimates approximately 1,000 people will be served annually through this award; and

WHEREAS, the Famicos Foundation estimates approximately four permanent and temporary jobs will be created or retained through this project; and

WHEREAS, the Famicos Foundation estimates the total cost of the project is \$300,000; and

WHEREAS, the Famicos Foundation indicates the other funding source(s) for this project includes \$150,000 from the City of Cleveland Ward 1 Councilman allocation; and

WHEREAS, the Famicos Foundation is estimating the start date of the project will be September 2025 and the project will be completed by August 2026; and

WHEREAS, the Famicos Foundation requested \$150,000 from the District 8 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$150,000 to the Famicos Foundation to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$150,000 to the Famicos Foundation from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Ward 1 Ring Door Bell Program.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the

earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: May 27, 2025

Committee(s) Assigned: Health, Human Services & Aging

Journal _____
_____, 20____

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0195

Sponsored by: Councilmember Sweeney on behalf of Cuyahoga County Personnel Review Commission	A Resolution adopting various changes to the Cuyahoga County Non-Bargaining Classification Plan and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Section 9.03 of the Charter of Cuyahoga County states that the Cuyahoga County Personnel Review Commission shall administer a clear, countywide classification and salary administration system for technical, specialist, administrative and clerical functions with a limited number of broad pay ranges within each classification; and

WHEREAS, the Personnel Review Commission submitted several proposed changes to the Cuyahoga County Non-Bargaining Classification Plan; and

WHEREAS, the Personnel Review Commission considered this matter and has undergone significant review, evaluation and modification of such submitted changes to the Cuyahoga County Non-Bargaining Classification Plan; and

WHEREAS, on May 7, 2025, the Personnel Review Commission met and recommended the classification changes (attached hereto as Exhibits A through G) and recommended to County Council the formal adoption and implementation of the attached changes; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby adopts the following changes to the Cuyahoga County Non-Bargaining Classification Plan:

Modifications of the following Classifications: (See attached Classification Specifications)

Proposed New Classifications:

Exhibit A:	Class Title:	<i>Child Welfare Contracted Services Specialist</i>
	Number:	13351
	Pay Grade:	10A/Exempt

Exhibit B: Class Title: *Manager, Child Welfare Contracted Services*
Number: 13352
Pay Grade: 15A/Exempt

Exhibit C: Class Title: *Supervisor, Criminal Records Unit*
Number: 10331
Pay Grade: 11A/Exempt

Proposed Revised Classifications:

Exhibit D: Class Title: *Administrator, Animal Shelter*
Class Number: 15043
Pay Grade: 15A/Exempt (No change)
*PRC routine maintenance. Classification last revised in 2021. Changes were made to distinguishing characteristics, essential functions, and language and formatting. A minimum qualifications equivalency table was added.

Exhibit E: Class Title: *Adult Programs Customer Service Representative*
Class Number: 10041
Pay Grade: 5A/Non-Exempt (No change)
* PRC Routine Maintenance. Classification last revised in 2021. Changes were made to essential functions, and language and formatting. A minimum qualifications equivalency table was added.

Exhibit F: Class Title: *Records Management Officer*
Class Number: 10121
Pay Grade: 4A/Non-Exempt (No change)
* PRC routine Maintenance. Classification last revised in 2021. Changes were made to essential functions, and language and formatting. A minimum qualifications equivalency table was added.

Exhibit G: Class Title: *Supervisor, Scheduling*
Class Number: 10042
Pay Grade: 9A/Exempt (No change)
* PRC routine Maintenance. Classification last revised in 2021. Changes were made to essential functions, and language and formatting. A minimum qualifications equivalency table was added.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the

earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 3. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: May 27, 2025

Committee(s) Assigned: Human Resources, Appointments & Equity

Journal _____
_____, 20____



F. Allen Boseman, Chairman
Thomas Colaluca, Commissioner
Deborah Southerington, Commissioner

**CUYAHOGA COUNTY
PERSONNEL REVIEW COMMISSION
MEMORANDUM**

Date: May 12, 2025

To: Cuyahoga County Council President Dale Miller
Council Members, Human Resources, Appointments & Equity
Committee

From: F. Allen Boseman, Chairman
Cuyahoga County Personnel Review Commission

Re: Recommending Modifications to Class Plan

Please be advised that on May 7, 2025, the Personnel Review Commission considered and approved recommending modifications to the County's classification plan. In accordance with PRC Rule 4.06, these proposed changes were posted on the PRC's website before any formal action was taken on them. Details of the recommended changes are below:

PROPOSED NEW CLASSIFICATIONS		
NEW CLASSIFICATIONS	RECOMMENDED PAY GRADE & FLSA	DEPARTMENT
Child Welfare Contracted Services Specialist 13351	10A Exempt	Health and Human Services
Manager, Child Welfare Contracted Services 13352	15A Exempt	Health and Human Services
Supervisor, Criminal Records Unit 10331	11A Exempt	Sheriff's Department



F. Allen Boseman, Chairman
 Thomas Colaluca, Commissioner
 Deborah Southerington, Commissioner

PROPOSED REVISED CLASSIFICATIONS			
REVISED CLASSIFICATIONS (Revised Title)	CURRENT PAY GRADE & FLSA	RECOMMENDED PAY GRADE & FLSA	DEPARTMENT
Administrator, Animal Shelter 15043	15A Exempt	15A Exempt (No Change)	Public Works
Adult Programs Customer Service Representative 10041	5A Non-Exempt	5A Non-Exempt (No Change)	Senior and Adult Services
Records Management Officer 10121	4A Non-Exempt	4A Non-Exempt (No Change)	All Departments
Supervisor, Scheduling 10042	9A Exempt	9A Exempt (No Change)	Health and Human Services

cc: Thomas Colaluca, Commissioner
 Deborah Southerington, Commissioner
 Rebecca Kopcienski, PRC Director
 Andria Richardson, Clerk of Council

Joseph Nanni, Council Chief of Staff
 Sarah Nemastil, HR Director

Posted: 5/1/2025
Meeting: 5/7/2025

<u>Job Title</u> NEW	<u>Classification Number</u>	<u>Current Pay Grade & FLSA</u>	<u>RECOMMENDED PAY GRADE & FLSA</u>	<u>Department</u>	<u>Rationale</u>
Child Welfare Contracted Services Specialist	13351	N/A	10A Exempt	Health and Human Services	This is a new classification requested by HHS based on department need. The classification reflects the essential functions and minimum qualifications of the position.
Manager, Child Welfare Contracted Services	13352	N/A	15A Exempt	Health and Human Services	This is a new classification requested by Health and Human Services based on department need and the work being performed by a current Supervisor, Social Services. The new classification is specific to the work being performed by this employee.
Supervisor, Criminal Records Unit	10331	N/A	11A Exempt	Sheriff's Department	This is a new classification based on the CPQ of a current Supervisor, Administrative Support. This classification was initiated by HR as part of a job audit for the employee. The new classification is specific to the work being performed by this employee.

<u>Job Title</u> REVISED	<u>Classification Number</u>	<u>Current Pay Grade & FLSA</u>	<u>RECOMMENDED PAY GRADE & FLSA</u>	<u>Department</u>	<u>Rationale</u>
Administrator, Animal Shelter	15043	15A Exempt	15A Exempt (No Change)	Public Works	PRC routine maintenance. Classification last revised in 2021. Changes were made to distinguishing characteristics, essential functions, and language and formatting. A minimum qualifications equivalency table was added.
Adult Programs Customer Service Representative	10041	5A Non-Exempt	5A Non-Exempt (No Change)	Senior and Adult Services	PRC routine maintenance. Classification last revised in 2021. Changes were made to essential functions, and language and formatting. A minimum qualifications equivalency table was added.
Records Management Officer	10121	4A Non-Exempt	4A Non-Exempt (No Change)	All Departments	PRC routine maintenance. Classification last revised in 2021. Changes were made to essential functions, and language and formatting. A minimum qualifications equivalency table was added.
Supervisor, Scheduling	10042	9A Exempt	9A Exempt (No Change)	Health and Human Services	PRC routine maintenance. Classification last revised in 2021. Changes were made to essential functions, and language and formatting. A minimum qualifications equivalency table was added.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Child Welfare Contracted Services Specialist	Class Number:	13351
FLSA:	Exempt	Pay Grade:	10A
Dept:	Health and Human Services		

EXHIBIT A

Classification Function

The purpose of this classification is to conduct reviews of contracted child welfare services invoices to ensure they accurately reflect service authorizations.

Distinguishing Characteristics

This is a journey-level classification that is responsible for conducting quality control reviews of invoices to ensure they accurately reflect service authorizations by the Department of Children and Family Services. The incumbent works under the supervision of the Manager, Child Welfare Contracted Services. The employee works within a framework of established regulations, policies, and procedures and is expected to independently exercise judgment in performing work and ensure that the assigned activities are completed in a timely and efficient manner. This position requires an in-depth knowledge of child welfare services and County, State, and Federal reimbursement administrative policies and regulations.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

70% +/- 10%

- Validates services provided by child welfare vendors and resolves discrepancies; reviews invoices to identify validity of billed services and/or inaccuracies; determines actual and valid authorization of provided child welfare services; determines billed services that need further investigation or dispute; makes recommendations to supervisor regarding invoices for service to confirm that services were delivered as billed; investigates invoicing discrepancies by comparing information in other systems, contacting vendors or case management staff, locating additional records, etc.; makes recommendation to supervisor on resolution for discrepancies (records corrections, vendor rebills, etc.); responds to inquiries on the status of payment or contract processes; communicates with other agencies, departments, case management staff, and vendors regarding required paperwork, placements, services provided, invoices, etc.; updates records (placement dates, vendor information, services, contract data, etc.) in case management software by inputting information.

25% +/- 10%

- Reviews invoices, services, and placement records in case management software for internal quality control; reviews system records to ensure that all necessary information was obtained, accurately recorded, error-free, and matches information in other systems; looks for common/repeated errors and makes recommendations to update procedures to prevent future errors; gathers information on software issues relating to data in case management system; notifies the appropriate party (state personnel or IT Department) of software issues.

5% +/- 2%

- Performs related administrative responsibilities; prepares and maintains various related reports, records, and other documents; responds to emails and phone calls; attends various trainings and meetings.

Minimum Training and Experience Required to Perform Essential Job Functions

- Bachelor's degree in public administration, business administration, social sciences, or related field and three (3) years of placement/service management experience at a Public Child Services Agency; **or any equivalent combination of education, training, and experience as defined below.**

Highest degree of education attained	Experience required
High school diploma/GED	5 years
Unrelated associate degree	5 years
Related associate degree	4 years
Unrelated bachelor's degree	5 years
Related bachelor's degree	3 years
Unrelated master's/doctoral degree	3 years
Related master's/doctoral degree	2 years

Related degree fields: social services, accounting

Related work experience: none

Additional Requirements

- No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of automated office machines and equipment including a computer and multifunction printer.

Technology Requirements

- Ability to operate a variety of software and databases including word processing software (Microsoft Word), spreadsheet software (Microsoft Excel), electronic mail software (Microsoft Outlook), case management software (SACWIS), and database software (Microsoft Access).

Supervisory Responsibilities

- No supervisory responsibilities required.

Mathematical Ability

- Ability to add, subtract, multiply, divide, calculate decimals and percentages, and perform routine statistics.

Language Ability & Interpersonal Communication

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude, and appraise. Requires discretion in determining and referencing such established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including discrepancy rosters, invoices, billing dispute documents, client records, summary reports and dashboards, assignment logs, correspondence, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including the Employee Handbook, departmental policies and procedures/standard operating procedures, State of Ohio SACWIS Documentation, Independent Living Comprehensive Child Welfare Information System policies and procedures, the Ohio Administrative Code, the Code of Federal Regulations, and Ohio Revised Code.
- Ability to prepare spreadsheets, charts and graphs, payment rosters, resolution reports, review summary reports, correspondence, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret invoicing/billing and public system child welfare terminology and language.
- Ability to communicate with contracted provider staff, management, supervisor, co-workers, members of external agencies, and other County departments and employees.

Environmental Adaptability

- Work is typically performed in an office environment.

Cuyahoga County is an Equal Opportunity Employer In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Manager, Child Welfare Contracted Services	Class Number:	13352
FLSA:	Exempt	Pay Grade:	15A
Dept:	Health and Human Services EXHIBIT B		

Classification Function

The purpose of this classification is to manage the review and payment of contracted child welfare services and billing review and resolve payment disputes.

Distinguishing Characteristics

This is a manager-level classification that is responsible for managing the review and payment of contracted child welfare services and billing review, resolving payment disputes, and supervising staff responsible for validating service records and invoices. The incumbent works under the general direction of an administrative supervisor. The employee is expected to exercise considerable independent judgment in performing work and ensuring that the assigned activities are completed in a timely and efficient manner and according to applicable County, State, and federal regulations. This position requires an in-depth knowledge of child welfare services as well as extensive experience in the assigned program area.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

50% +/- 10%

- Validates services provided by child welfare vendors and resolves discrepancies; reviews invoices to identify validity of billed services and/or inaccuracies; determines actual and valid authorization of provided child welfare services; determines billed services that need further investigation or dispute; authorizes invoices for service to confirm that services were delivered as billed; authorizes final dollar amount for payment in billing disputes; investigates complex invoicing discrepancies by comparing information in other systems, contacting vendors or case management staff, locating additional records, etc.; responds to inquiries on the status of payment or contract processes; communicates with other agencies, departments, case management staff, and vendors regarding required paperwork, placements, services provided, invoices, etc.; updates records (placement dates, vendor information, services, contract data, etc.) in case management software by inputting information.

25% +/- 10%

- Oversees and performs audit of invoices, services, and placement records in SACWIS case management system for internal quality control; determines which records need to be audited to best prevent future errors; reviews system records to ensure that all necessary information was obtained, accurately recorded, error-free, and matches information in other systems; analyzes common/repeated errors and implements changes to procedures or structure of records to prevent future errors; establishes standard operating procedures for managing contracted services in SACWIS; determines implementation plan for large scale corrections; troubleshoots software issues relating to data in case management system; notifies the appropriate party (state personnel or IT Department) of software issues.

15% +/- 5%

- Administers contracts and services in SACWIS case management system; prepares and processes contracts, agreements, and related documentation by entering all pertinent vendor and contract information into SACWIS and other appropriate database system(s); makes determinations on how to structure records and forms within the software for all users to maximize clarity and efficiency and minimize errors; determines procedures for how changes to contracts are administered to current placements, child welfare services, billing, and system records; supports the procurement of service contracts by contributing to needs assessments, vendor requirements, vendor evaluation, and design of oversight and reporting; provides technical assistance on service design and structure, rate structures, and invoicing standards, in the design of child welfare service RFPs.

10% +/- 5%

- Supervises and directs the work of assigned staff; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; coordinates and/or provides training and instruction; evaluates employee performance; responds to employee questions, concerns, and problems; approves employee timesheets and leave requests; prepares and reviews documents related to timesheets, requests for leave, and overtime; develops and monitors unit work plans and work performance standards; monitors and provides for employee training needs; meets with employees individually and as a unit; recommends personnel actions including selection, promotion, transfer, discipline, or discharge.

10% +/- 5%

- Performs related administrative responsibilities; prepares and maintains various related reports, records, and other documents; responds to emails and phone calls; attends various trainings and meetings; communicates with other agencies, departments, and vendors regarding required paperwork, drafts of contracts, contract amendments, funding availability, and insurance coverage; coordinates with other County agencies and/or departments for funding confirmation and legal advice; researches, analyzes, and evaluates existing operations, systems, policies, and procedures to identify areas for improvement; researches current best practices, industry standards, and state and federal rules and regulations; proposes new operations, policies, and procedures to improve processes.

Minimum Training and Experience Required to Perform Essential Job Functions

- Bachelor's degree in public administration, business administration, social sciences, or related field, two (2) years of placement/service management experience at a Public Child Services Agency, and five (5) years of supervisory experience at a Public Child Services Agency; **or any equivalent combination of education, training, and experience as defined below.**

Highest degree of education attained	Experience required*
High school diploma/GED	7 years
Unrelated associate degree	7 years
Related associate degree	6 years
Unrelated bachelor's degree	7 years
Related bachelor's degree	5 years
Unrelated master's/doctoral degree	5 years
Related master's/doctoral degree	4 years

**Two (2) years of placement/service management experience at a Public Child Services Agency required for each level of education and cannot be substituted.*

**Two (2) years of placement/service management experience at a Public Child Services Agency can be substituted for every one (1) year of supervisory experience at a Public Child Services Agency.*

Related degree fields: social services, accounting

Related work experience: None

Additional Requirements

- No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of automated office machines and equipment including a computer and multifunction printer.

Technology Requirements

- Ability to operate a variety of software and databases including word processing software (Microsoft Word), spreadsheet software (Microsoft Excel), electronic mail software (Microsoft Outlook), and case management software (SACWIS), database software (Microsoft Access).

Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction and training to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluation, or promotion of employees.
- Ability to recommend and act on the discipline or discharge of employees.

Mathematical Ability

- Ability to add, subtract, multiply, divide, calculate decimals and percentages, and perform routine statistics.

Language Ability & Interpersonal Communication

- Requires the ability to perform mid to high level data analysis requiring managing of data and people deciding the time, sequence of operations or events within the context of a process, system, or organization. Involves determining the necessity for revising goals, objectives, policies, procedures, or functions based on the analysis of data/information and includes performance reviews pertinent to objectives, functions, and requirements.

Manager, Child Welfare Contracted Services

- Ability to comprehend a variety of informational documents including contracts, contract amendments, discrepancy rosters, invoices, billing dispute documents, client records, summary reports and dashboards, vendor documents, correspondence, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including the Employee Handbook, departmental policies and procedures/standard operating procedures, State of Ohio SACWIS Documentation, Independent Living Comprehensive Child Welfare Information System policies and procedures, the Ohio Administrative Code, the Code of Federal Regulations, and Ohio Revised Code.
- Ability to prepare spreadsheets, charts and graphs, payment rosters, resolution reports, audit reports, vendor evaluations, staff evaluations, correspondence, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to supervise and counsel employees, convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret basic accounting and public system child welfare terminology and language.
- Ability to communicate with contracted provider staff, management, supervisors, co-workers, vendor contacts, program contacts, State of Ohio staff, members of external agencies, and other County departments and employees.

Environmental Adaptability

- Work is typically performed in an office environment.

Cuyahoga County is an Equal Opportunity Employer In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Supervisor, Criminal Records Unit	Class Number:	10331
FLSA:	Exempt	Pay Grade:	11A
Dept:	Sheriff's Department	EXHIBIT C	

Classification Function

The purpose of this classification is to supervise the operations of the Sheriff's Criminal Records Unit and to supervise assigned office personnel performing clerical and administrative functions.

Distinguishing Characteristics

This is a supervisory-level classification that is responsible for overseeing the operations of the Sheriff's Criminal Records Unit including imaging, records, warrants, expungements, release packets, transport, leads, and Special Investigation Unit (SIU). Supervisors are also responsible for supervision of clerical office personnel. The employee works under general supervision from a manager. The employee exercises discretion in applying laws, policies, and procedures to resolve issues and to ensure that assigned activities are completed in a timely and efficient manner and according to federal, state, and local law. This class requires frequent public and court professional contact and is responsible for ensuring both are provided in a tactful and diplomatic manner.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

50% +/- 10%

- Plans, coordinates, and oversees the activities of the Criminal Records Unit; reviews release packets for County inmates and checks information to prevent mis-releases; contacts appropriate department to correct release documents or provide verbal verification of documents when errors are made; assists with mailing out Detainers/Apprehension letters to the Sheriff's Departments of outside counties; confirms and enters warrants in databases; performs a second check of warrant print outs and examines for clerical errors; purges warrant jackets that are closed; adds weekly cash deposits received for County background checks and submits to the Fiscal Department; assists with the development and implementation of the Sheriff's Civil Administrative Unit policies and procedures.

30% +/- 10%

- Directly supervises clerical office staff of the Criminal Records Unit; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; provides training and instruction; provides guidance to employees with difficult or unusual situations; evaluates employee performance; responds to employee questions, concerns, and problems; approves employee timesheets and leave requests; prepares and reviews documents related to payroll, timesheets, requests for leave and overtime; develops unit work plans and work performance standards; monitors and provides for employee training needs; meets with employees individually and as a unit; recommends personnel actions including selection, promotion, transfer, discipline, or discharge.

10% +/- 5%

- Performs, oversees, and manages data entry, document processing, and record maintenance activities; reviews forms, applications, and documents to determine accuracy and completeness of

Effective Date: TBD
Last Modified: TBD

information; ensures compliance with established department procedures for processing forms, applications, and documents; maintains manual/computerized records system or databases; enters information into databases; receives, sorts, and assigns documents according to departmental procedures; identifies inconsistencies between data and database information; updates information in databases as required; produces reports of database information as requested.

10% +/- 5%

- Acts as a liaison with the Courts, other County Agencies, Attorneys, and the general public; assists with notifying Juvenile and Domestic Relations courts via email or phone when an inmate is in the Cuyahoga County jail on their warrant; provides information to the general public relative to departmental services; handles clients' complaints and queries; responds to Public Records Requests.

Minimum Training and Experience Required to Perform Essential Job Functions

- High school diploma and seven (7) years of administrative support, or related experience.
- Applicants may substitute a degree for an amount of the experience requirement, as shown in the table below.

Highest degree of education attained	Experience required
HS diploma/GED or unrelated associate degree	7 years
Related associate degree	5 years
Unrelated bachelor's or graduate degree	4 years
Related bachelor's degree	3 years
Related master's/doctoral degree	2 years

Related degree fields: accounting, business administration, communications, finance, law, public administration.

Related work experience: accounting, administrative support, creating/preparing legal documents, reading/interpreting court documents.

Additional Requirements

- Must obtain LEADS/NCIC certification within six (6) months of starting position.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of office machines and equipment including a telephone, computer, and multifunction printer.

Technology Requirements

- Ability to operate a variety of software including email software (Microsoft Outlook), spreadsheet software (Microsoft Excel), word processing software (Microsoft Word), and database software (Microsoft Access, IMACS, I-Case).

Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluation, or promotion of employees.
- Ability to recommend the discipline or discharge of employees.

Mathematical Ability

- Ability to add, subtract, multiply, divide, calculate decimals and percentages, and perform routine statistics.

Language Ability & Interpersonal Communication

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude, and appraise. Requires discretion in determining and referencing such established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents transport reports, housing unit designations, court lists, transport reports, juvenile-in-custody reports, money orders, bank checks, spreadsheets, daily and monthly logs and reports, summary reports, records requests, time sheets, correspondence, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including the Employee Handbook, Collective Bargaining Agreement, laws and policies regarding confidentiality of records and database access, Records Retention Schedule, and the Ohio Revised Code.
- Ability to prepare time-served reports, status reports, timesheets, performance appraisals, correspondence, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to supervise and counsel employees, to convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret basic legal terminology and language related to the prison system.
- Ability to communicate effectively with staff, supervisor, management, coworkers, judges, bailiff's Court personnel, Probation department employees, Fiscal Office, internal and external agencies, other County employees, and the general public.

Environmental Adaptability

- Work is typically performed in an office environment.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Administrator, Animal Shelter	Class Number:	15043
FLSA:	Exempt	Pay Grade:	15A
Dept:	Public Works	EXHIBIT D	

Classification Function

The purpose of this classification is to manage the animal shelter to ensure that the public is served, the law is enforced, and animals are handled humanely and to supervise animal shelter supervisors.

Distinguishing Characteristics

This is a senior management level classification with responsibility for planning, directing, and managing the County Animal Shelter and its public relations with key stakeholders. The employee works within a framework of policies, procedures, and local and State laws. This position manages the operations and promotes the efficiencies of the animal shelter, establishes policies, procedures, and process improvements, and coordinates and expedites the workload of the animal shelter to ensure necessary activities are accomplished.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

45% +/- 10%

- Plans, directs, and coordinates the functions of the County Animal Shelter; ensures that the public is served, the law is enforced, and animals are handled humanely; establishes goals and objectives to generate revenue necessary to maintain established service level; coordinates services to maintain facility and grounds; writes, reviews, and implements annual goals and objectives; develops and implements animal shelter policies and procedures; analyzes and reviews budgetary documents; facilitates and provides information for state audit controls; reviews and pays all billing invoices for the facility; supervises annual dog license program and census program; ensures sufficient housing for animal population; maintains operational compliance with the Ohio Revised Code; prepares annual inventory and accounting reports and records; provides input on animal shelter user fees and dog licensing fee schedule; oversees compliance and accuracy of all cash deposits and ensures deposit schedule is maintained.

35% +/- 10%

- Supervises and directs the work of animal shelter supervisors, employees, contractual veterinarians, and other assigned staff; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; coordinates and/or provides training and instruction; evaluates employee performance; responds to employee questions, concerns, and problems; approves employee timesheets and leave requests; prepares and reviews documents related to timesheets, requests for leave, and overtime; develops and monitors unit work plans and work performance standards; monitors and provides for training needs; meets with employees individually and as a unit; recommends personnel actions including selection, promotion, transfer, discipline, or discharge.

20% +/- 10%

- Performs public relations duties and networks with various stakeholders; represents the County in court appearances and matters regarding the animal shelter; responds and writes grant responses; maintains operational agreements and relationships with various agencies; supervises responses to public inquiries and complaints; plans future advertising, publicity, promotions, public speaking, humane education, fundraising efforts, marketing, and promotion of the animal shelter.

Minimum Training and Experience Required to Perform Essential Job Functions

- Bachelor's Degree in business administration, marketing, human resources, criminal justice, animal science, or related field and four (4) years of animal handling, animal welfare, or veterinary assistance experience and three (3) years of supervisory experience; **or any equivalent combination of training and experience as defined below:**

Highest degree of education attained	Experience required	Supervisory Experience Required
High School Diploma/GED	9 years	3 years
Unrelated associate degree	7 years	3 years
Related associate degree	6 years	3 years
Unrelated bachelor's degree	5 years	3 years
Related bachelor's degree	4 years	3 years
Unrelated master's/doctoral degree	4 years	3 years
Related master's/doctoral degree	3 years	3 years

Additional Requirements

- No additional license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of automated office machines including a computer and multifunction printer, animal control tools including a microchip scanner, as well as commercial washers, dryers, and scales.
- Ability to distinguish between colors, hear alarming sounds, identify odors, and accurately describe animals based on visual perceptions.

Technology Requirements

- Ability to operate a variety of software and databases including database software (Microsoft Access), donor management and fundraising software (Donor Perfect, Kindful), publishing software (Microsoft Publisher, Canva), social platforms (Facebook account, WordPress), spreadsheet software (Microsoft Excel, Google Sheets), volunteer management software (Volgistics), word processing software (Microsoft Word), and web-based animal data management system (PetPoint).

Supervisory Responsibilities

- Ability to assign, review, plan, and coordinate the work of other employees and to maintain standards.

- Ability to provide instruction and training to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluating, or promotion of employees.
- Ability to recommend and act on the discipline or discharge of employees.

Mathematical Ability

- Ability to add, subtracts, multiply, divide, calculate decimals and percentages, and perform routine statistics.

Language Ability & Interpersonal Communication

- Requires the ability to perform mid to high level data analysis requiring managing of data and people deciding the time, sequence of operations or events within the context of a process, system, or organization. Involves determining the necessity for revising goals, objectives, policies, procedures or functions based on the analysis of data/information and includes performance reviews pertinent to objectives, functions, and requirements.
- Ability to comprehend a variety of informational documents including employee time sheets, weekly dog report, billing invoices, contracts, department orders, public records requests, surgery summary report, daily activity report, quarterly expenditures, daily online license sales, daily outcome reports, monthly financial statements, supervisor report, and budget reports.
- Ability to comprehend a variety of reference books and manuals including Shelter Operations Manual, union contract, contracts, Breed Rescue Manual, Volunteer Barkbook, Employee Handbook, standard operating procedures manual, and the Ohio Revised Code 955.
- Ability to prepare annual performance appraisals, dog license yearly sales report, supervisor deposit summary, shelter statistics, grant reports, public records requests, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to use and interpret basic accounting, marketing, related medical, and animal control terminology.
- Ability to communicate with County employees, customers, volunteers, rescue groups, local animal shelters, animal control officers, local veterinary staff, local police departments, and County Council Members.

Environmental Adaptability

- Work is typically performed both in an office environment and in the animal shelter.
- Work may involve exposure to temperature/weather extremes, strong odors, toxic/poisonous agents, animal dander, wetness/humidity, animals, disease/bodily fluids, bright/dim lights, and noise extremes.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Adult Programs Customer Service Representative	Class Number:	10041
FLSA:	Non-Exempt	Pay Grade:	5A
Dept:	Senior and Adult Services	EXHIBIT E	

Classification Function

The purpose of this classification is to maintain and monitor services provided by home health aides.

Distinguishing Characteristics

This is an entry level classification. Incumbents in this class initially receive immediate supervision, progressing to general supervision as the incumbents become able to work independently to perform the duties associated with this class. Decisions are made within pre-established guidelines and assignments are limited in scope, contain fairly routine tasks, and are performed within a procedural framework established by higher level employees. Incumbents are expected to become fully aware of operating procedures and policies.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

80% +/- 10%

- Assigns and monitors services provided by home health aides (HHA); schedules initial phone assessments; assigns initial home visits according to geographical area; reschedules clients as necessary; notifies home health aides of service schedule changes or cancellations; updates the roster of employees; updates employee work schedules and availability; reviews and maintains accuracy of scheduling calendar; receives client complaints and informs responsible parties.

20% +/- 10%

- Prepares and maintains all necessary data and forms; enters data into databases and spreadsheets; keeps records of various documents like fax assessments or initial home assessment documents; establish new client records when needed; prepares and submits time tracker document; logs notes of conversations with customers into databases.

Minimum Training and Experience Required to Perform Essential Job Functions

- High school diploma or equivalent and one (1) year of social service or clerical/administrative experience; **or any equivalent combination of training and experience as defined below:**

Highest degree of education attained	Experience required
High School Diploma/GED	1 year
Related/unrelated associate degree	6 months
Any other related/unrelated degree	0 years

Related degree fields: communications, business administration, any social science

Related work experience:

Additional Requirements

- No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of office machines and equipment including a computer and multifunction printer.

Technology Requirements

- Ability to operate a variety of software and databases including email software (MS Outlook), healthcare database software (PeerPlace), spreadsheet software (MS Excel), teleconferencing software (MS Teams), and word processing software (MS Word).

Supervisory Responsibilities

- No supervisory responsibilities required.

Mathematical Ability

- Ability to add, subtract, multiply, divide, and calculate decimals and percentages.

Language Ability & Interpersonal Communication

- Ability to perform basic level of data analysis including the ability to review, classify, categorize, prioritize and/or reference data, statutes and/or guidelines and/or group, rank, investigate, and problem solve. Requires discretion in determining and referencing such to established standards to recognize interactive effects and relationships.
- Ability to comprehend a variety of informational documents including new cases, initial home visit referrals, invoice statements, provider information forms, HHA availability sheets, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including the Employee Handbook and Home Health Aide collective bargaining agreement.
- Ability to prepare waiting lists, provider concerns and feedback list, special accommodations list, do not return lists, HHA sign-in sheets, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to use and interpret basic medical terminology and language.
- Ability to communicate effectively with operations program managers, supervisors, home health aides, case managers, social workers, procurement and contract services administrator, clients, and other County employees.

Environmental Adaptability

Adult Programs Customer Service Representative

- Work is typically performed in an office environment.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Records Management Officer	Class Number:	10121
FLSA:	Non-Exempt	Pay Grade:	4A
Dept:	All departments	EXHIBIT F	

Classification Function

The purpose of this classification is to maintain a system of record collection, storage and maintenance for County historical and current records.

Distinguishing Characteristics

This is an entry level classification that assists with records collection, storage, and maintenance. This classification works under direct supervision of the Administrator, Records Management and a framework of well-defined procedures. This class requires occasional exercise of judgment and consults with a Senior Records Management Officer, or Administrator, Records Management as new or unusual situations arise.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

75% +/- 10%

- Maintains a system of record collection, storage, and maintenance for County historical and current records; requests journal entries and creates case files, as needed; scan records into databases; inventory physical and digital records; recommends procedures for maintenance and storage of records; maintains inventory of records; pull records for public records requests; coordinates and/or monitors microfilming of records; monitors and removes records and data eligible for disposition; makes a list of records that are eligible for disposition for disposal certificates; responds to inquiries and requests for information; assists researchers or volunteers with their research requests; organize records on shelves; maintains communication with various departments, institutions, and other governmental sectors such as courts and law enforcement agencies.

25% +/- 10%

- Performs administrative duties; advises administrators and personnel concerning data collection and records maintenance; prepares reports and correspondence; answers the phone, maintains request log data base; works on special projects as required.

Minimum Training and Experience Required to Perform Essential Job Functions

- High school diploma or equivalent with one (1) year of clerical or records management experience; **or any equivalent combination of training and experience as defined below:**

Highest degree of education attained	Experience required
High school diploma/GED	1 year
Related/Unrelated associate degree	6 months
Any bachelor's degree or higher	0 years

Records Management Officer

Related work experience:

Additional Requirements

- No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of office machines and equipment including a computer and multifunction printer.
- Ability to lift, push, and pull up to 25 pounds.

Technology Requirements

- Ability to operate a variety of software and databases including email software (Microsoft Outlook), spreadsheet software (Microsoft Excel), word processing software (Microsoft Word).

Supervisory Responsibilities

- No supervisory responsibilities required.

Mathematical Ability

- Ability to add and subtract.

Language Ability & Interpersonal Communication

- Ability to perform basic level of data analysis including the ability to review, classify, categorize, prioritize and/or reference data, statutes and/or guidelines and/or group, rank, investigate, and problem solve. Requires discretion in determining and referencing such to established standards to recognize interactive effects and relationships.
- Ability to comprehend a variety of informational documents including work orders, building cards, request logs, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including the Employee Handbook, Records Management Manuals, and Ohio History Connection forms and guidelines.
- Ability to prepare reports, request forms, correspondence, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to record and deliver information and follow instructions.
- Ability to communicate effectively with supervisors, other County employees, volunteers, researchers, and the general public.

Environmental Adaptability

Records Management Officer

- Work is typically performed in an office environment and record storage areas.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Supervisor, Scheduling	Class Number:	10042
FLSA:	Exempt	Pay Grade:	9A
Dept:	Health and Human Services EXHIBIT G		

Classification Function

The purpose of this classification is to supervise and coordinate assigned staff, manage client cases, and schedule home support care provided to clients.

Distinguishing Characteristics

This is a supervisory level classification responsible for managing cases and scheduling home support services for clients through public assistance programs and supervising assigned staff. The employee works under direction from the Director, Nursing and within a broad framework of policies, procedures and regulations. The incumbent ensures that activities are performed in a timely manner and according to policies, procedures and related regulations.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

40% +/- 10%

- Schedules and prepares cases; receives and verifies referrals; creates, updates, and maintains patients' charts and records; adds patient's information into the electronic record system (PeerPlace); schedules and coordinates nursing services while taking into consideration nursing staff caseloads; processes and communicates special cases with nursing staff; monitors nursing staff schedules; follows up with patients about the services provided; acts as a liaison to nurses, home health aides, the Director and Assistant Director of Nursing, and social workers; prepares, prints, and distributes emergency plans and home health aide reports; ensures clients receive a replacement home health aide when others are on vacation.

40% +/- 10%

- Supervises and directs the work of Adult Programs Customer Service Representatives and other assigned staff; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; coordinates and/or provides training and instruction; evaluates employee performance; responds to employee questions, concerns, and problems; approves employee timesheets and leave requests; prepares and reviews documents related to timesheets, requests for leave, and overtime; develops and monitors unit work plans and work performance standards; monitors and provides for employee training needs; meets with employees individually and as a unit; recommends personnel actions including selection, promotion, transfer, discipline, or discharge.

10% +/- 5%

- Administers assessments of Adult Protective Services (APS) patients; documents assessment findings.

10% +/- 5%

- Performs related administrative duties; files documents and cases; answers phone calls and email correspondence; responds to voicemails; attends meetings; provides technical support; maintains various records, reports, and charts.

Minimum Training and Experience Required to Perform Essential Job Functions

- Bachelor's degree in social services, psychology, sociology, or a related field with three (3) years of administrative experience; or an equivalent combination of education, training, and experience; **or any equivalent combination of training and experience as defined below:**

Highest degree of education attained	Experience required
High school diploma/GED	7 years
Unrelated associate degree	6 years
Related associate degree	5 years
Unrelated bachelor's degree	4 years
Related bachelor's degree	3 years
Related/unrelated master's/doctoral degree	2 years

Related degree fields: social work, business administration, public administration, nonprofit administration, communications.

Related work experience: project management, nonprofit administration, scheduling

Additional Requirements

- No certificates or licenses required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of office machines and equipment including a computer and multifunction printer.

Technology Requirements

- Ability to operate a variety of software and databases including email software (Microsoft Outlook), healthcare database software (PeerPlace, Sandata), spreadsheet software (Microsoft Excel), teleconferencing software (Microsoft Teams), word processing software (Microsoft Word).

Supervisory Responsibilities

- Ability to assign, review, plan and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction and training to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluation, or promotion of employees.
- Ability to recommend and act on the discipline or discharge of employees.

Mathematical Ability

Supervisor, Scheduling

- Ability to add, subtract, multiply, divide, and calculate decimals and percentages.

Language Ability & Interpersonal Communication

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including timesheets, patient charts, incident reports, email correspondence, audit list, random moment samples, employee travel sheets, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including Ohio Board of Nursing, the Employee Handbook, Centers for Medicare and Medicaid Services, Nursing Supervisor and Home Health Aid Manuals, Ohio Revised Code, and collective bargaining agreements.
- Ability to prepare timesheets, employee evaluations, travel reports, monthly statistics, email correspondence, patient complaints, emergency plan, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to supervise and counsel employees, to convince and influence others, to record and deliver information, to explain procedures, to maintain confidentiality of restricted information, and to follow instructions.
- Ability to use and interpret basic medical terminology and language.
- Ability to communicate effectively with patients, supervisors, coworkers, schedulers, and other medical professionals.

Environmental Adaptability

- Work is typically performed in an office environment.

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County Council of Cuyahoga County, Ohio

Resolution No. R2025-0167

Sponsored by: Councilmember Simon on behalf of Cuyahoga County Solid Waste Management District	A Resolution adopting the 2026-2040 Solid Waste Management Plan Update for the Cuyahoga County Solid Waste Management District, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the Ohio Solid Waste Disposal Act, effective June 24, 1988, mandated that all counties establish a Solid Waste District and a Solid Waste Policy Committee to prepare, adopt and submit to the Ohio Environmental Protection Agency a Solid Waste Management Plan; and

WHEREAS, solid waste management districts shall submit an amended plan to the Director of the Ohio Environmental Protection Agency every five years pursuant to Section 3734.56 of the Ohio Revised Code; and

WHEREAS, the Cuyahoga County Solid Waste Management District Policy Committee prepared and adopted a final draft of the Cuyahoga County Solid Waste Management Plan Update in accordance with Ohio Revised Code Sections 3734.53 3734.54 and 3734.55; and

WHEREAS, the Council last approved the Cuyahoga County Solid Waste Management Plan Update (2019 - 2033) on February 26, 2019 via enactment of Cuyahoga County Council Resolution No. 2019-0023; and

WHEREAS, the District provided a copy of the Cuyahoga County Solid Waste Management Plan Update (2026 - 2040) for ratification to each of the legislative authorities of the District; and

WHEREAS, this legislative authority is required by Section 3734.55(b) of the Ohio Revised Code to approve or disapprove the Plan Update within 90 days after receiving a copy of the Plan Update, which is no later than August 10, 2025; and

WHEREAS, it is necessary that this Resolution become immediately effective in order to ensure that the County complies with requirements of the Ohio Revised Code, as they relate to Solid Waste Management Plan Updates.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Council of Cuyahoga County hereby approves the 2026 - 2040 Cuyahoga County Solid Waste Management Plan Update, as filed with the Cuyahoga County Council Clerk's Office.

SECTION 2. That, upon approval, the Clerk of Council is hereby directed to provide the Cuyahoga County Solid Waste Management District a copy of this Resolution, to the attention of the Executive Director of the Cuyahoga County Solid Waste Management District.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: May 13, 2025

Committee(s) Assigned: Education, Environment & Sustainability

Committee Report/Second Reading: May 27, 2025

Journal _____
_____, 20____

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0168

Sponsored by: Councilmember Sweeney	A Resolution awarding a total sum, not to exceed \$10,000, to Urban Squash Cleveland for operational support for the youth development program from the District 3 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
--	---

WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 3 ARPA Community Grant Fund in the amount of \$10,000 to the Urban Squash Cleveland for operational support for the youth development program; and

WHEREAS, Urban Squash Cleveland estimates approximately 90 people will be served annually through this award; and

WHEREAS, Urban Squash Cleveland estimates the total cost of the project is \$225,000; and

WHEREAS, Urban Squash Cleveland indicates the other funding source(s) for this project includes:

- A. \$15,000 from The Abington Foundation;
- B. \$2,600 from the Daniel W. LoPresti Board;
- C. \$10,000 from the Ginn Foundation;

- D. \$10,000 from the Reinberger Foundation;
- E. \$10,000 from the United Black Fund;
- F. \$15,000 from the Nord Foundation; and

WHEREAS, Urban Squash Cleveland is estimating the start date of the project will be July 2025 and the project will be completed by June 2026; and

WHEREAS, Urban Squash Cleveland requested \$10,000 from the District 3 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$10,000 to Urban Squash Cleveland to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$10,000 to Urban Squash Cleveland from the General Fund made available by the American Rescue Plan Act revenue replacement provision for operational support for the youth development program.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: May 13, 2025

Committee(s) Assigned: Education, Environment & Sustainability

Journal _____
_____, 20____



Cuyahoga County Council

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:
Name of Requesting Entity (City, Business, Non-Profit, etc.): Urban Squash Cleveland
Address of Requesting Entity: 4701 Lorain Avenue, Cleveland, OH 44102
County Council District # of Requesting Entity: 3
Address or Location of Project if Different than Requesting Entity:
County Council District # of Address or Location of Project if Different than Requesting Entity:
Address of Entity:
Contact Name of Person Filling out This Request: Jean Koehler
Contact Address if different than Requesting Entity:

Email: jean@urbansquashcleveland.org	Phone: (216) 912-9690
Federal IRS Tax Exempt No.: 27-1483940	Date: 4/30/2025

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

Urban Squash Cleveland (USC) is a long-term youth development program located on Cleveland's near West side. Our mission is to promote the academic success and the physical and mental health of Cleveland youth through intensive educational and enrichment programming, training and competition in the sport of squash, and meaningful connections between youth and caring adults in a nurturing community.

USC puts our mission into action all year-long at the corner of Lorain and W47th St. Our program is FREE to families and all equipment, including sneakers, are provided. Student-athletes can join the program starting in 5th grade, and they continue to participate in programming through high school and into their post-secondary years. During the school-year, our student-athletes participate in programming from 3p - 6p, and we also host four weeks of summer camp. On weekends, as you will see below, USC hosts events to connect our student-athletes to other junior squash players, as well as adult squash players - all in an effort to break down barriers and build the social capital of our student-athletes.

As a youth development program, USC offers Cleveland youths a safe place to go, a nutritious snack from the Greater Cleveland Food Bank, and intentional opportunities and expectations for them to work hard and realize their potential. USC's makes a deep impact on all our student-athletes, as you can see from our primary components:

Academic Support: Student-athletes receive one hour of personalized academic support each day from staff and volunteers. Support includes homework help, reading and economic literacy development, and high school and college prep. Staff work to build students' confidence, working with them to set and achieve meaningful goals.

Squash and Fitness: USC student-athletes spend the other half of their day on squash and fitness. Squash staff and volunteers lead on-court squash activities that develop racquet skills, game strategy, and mental toughness. Program staff also lead fitness sessions two days a week. Student-athletes develop healthy habits, endurance, coordination, physical and mental awareness, and discipline.

Enrichment: USC offers enrichment activities after homework is completed and on weekends. USC incorporates themes such as goal setting and financial literacy, and partners with Cleveland-area organizations to deliver programming like "Healthy Cooking & Eating" (5x a year), "Resourcefulness and Recycling" (5x a year), and "Social and Emotional Learning" (on-going). Student-athletes also travel throughout Northeast Ohio, and as far away as Boston for squash competitions and events, and to visit colleges. Travel empowers our students to think beyond their neighborhoods, to broaden their perspectives, and to build relationships with peers and adults across the country.

USC's fiscal year runs July 1 - June 30, and our goals for student-athletes during FY26 are: 1) Improving their academic outcomes, ultimately maintaining a 100% high school graduation rate; 2) 80% meeting their individualized academic, squash, and fitness goals; 3) Expanding their Social-Emotional Learning (SEL), seeing growth for the majority of students in their self-perceptions of the core CASEL competencies.

USC conducts pre- and post-assessments of student-athletes in order to track progress towards these goals. In addition, USC's is part of an international network of urban squash and education programs (the Squash and Education Alliance (SEA)) which also conducts a post-survey of USC's participants to gauge student and organizational progress.

Project Start Date:

7/1/2025

Project End Date:

6/30/2026

IMPACT OF PROJECT:

Who will be served:

USC serves Cleveland youth in grades 5-12. Our student-athletes who graduate high school become "USC Alumni" and receive support through age 25. Additionally, USC partners with neighborhood schools to provide light-touch exposure programming. Students in grades 4-8 visit USC during their physical education class or "special," and they learn about and play the healthy, college, and life-long sport of squash - which will also become an Olympic sport in 2028. Ideally, USC will pique the interest of some of these youths to try-out for our team.

USC student-athletes primarily reside in the Ohio City, Detroit-Shoreway, and Clark-Fulton neighborhoods and surrounding areas, in the ZIP codes 44111, 44109, 44102, 44060, and 44113. Program participants, which include USC alumni are predominantly Black, Indigenous, or People of Color (82.5% in 2023-24).

How many people will be served annually:

90+ E-HS students will participate in daily programming. In addition, USC serves an additional 100+ Cleveland youth who attend neighborhood schools through light-touch exposure programming that introduces the fun and healthy sport of squash.

Will low/moderate income people be served; if so how:

As a member of SEA, USC must draw its participants from schools who have at least 70% of their student population qualify for free or reduced lunch. USC recruits student-athletes from three neighborhood schools (Urban Community School, Metro Catholic School, and Orchard STEM School) that meet this criteria, although we also welcome other Cleveland youth who are eager to join our program, and we serve high school students from 9 local schools. Serving the underresourced youth in grades 5-12 is a major cornerstone of USC's mission.

How does the project fit with the community and with other ongoing projects:

As Signal Cleveland recently noted, many after-school programs are struggling in Cleveland and across the country. And yet, the need for after-school programs to provide safe, educational and otherwise beneficial programming to Cleveland youth is growing. Within the context of Cleveland's underfunded educational and after-school landscape, USC does and will continue to play a meaningful role in enriching the lives of Cleveland youth, helping to narrow the academic achievement gap, improve health outcomes, and act as a community portal to education and opportunity.

USC's community squash program serves the whole near west side of Cleveland as a low-cost recreational facility. Squash is a lifetime sport and played indoors—perfect for Cleveland's cold winters and hot summers! USC provides low rates to promote the sport of squash, and provide access to a healthy sport for Clevelanders of all economic means.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:

N/A

Address of Entity:**If applicable, what environmental issues or benefits will there be:**

N/A

If applicable, how does this project serve as a catalyst for future initiatives:

USC is a long-term, year-round youth development program. Funding received from the County will ensure that USC can maximize its impact on underserved Cleveland youth, and their community. USC will be able to grow its program to impact more youth in a sustainable way for years to come.

FINANCIAL INFORMATION:

Total Budget of Project: \$225,000

Other Funding Sources of Project (list each source and dollar amount separately):

USC's programming is funded by individual and board contributions, fundraising events, grants/foundation support, and building activity/rental. Individual and board support consistently tops \$100K, while fundraising events include a brunch each spring and peer-to-peer squash-based fundraiser each fall. Building activity and rentals consistently generate \$40K of revenue.

USC is actively focused on broadening financial support, specifically by partnering with area foundations that share our priorities around youth development. USC uses grant funding to support its summer camps and after-school health and wellness program. Pending foundation support for FY26 includes:

The Abington Foundation: \$15K
Daniel W. LoPresti Board: \$2.6K
The Ginn Foundation: \$10K
The Reinberger Foundation: \$10K
The United Black Fund: \$10K
The Nord Foundation: \$15K

Total amount requested of County Council American Resource Act Dollars: \$10,000

Since these are one-time dollars, how will the Project be sustained moving forward:

USC will utilize these County Council American Resource Act dollars to deepen our impact and grow its program. With a bigger, more impactful program, USC will be able to recruit and retain more local underserved youth, enhance partnerships and attract additional funding— from both individuals and foundations. USC is continually seeking to expand and diversify our funding as a means of making the organization more sustainable, and this would be one step in that direction. In FY26, USC's roster of trustees will grow to 18 members while increasing the percentage of women and BIPOC members. This growth has and will continue to increase board giving and leverage new connections in the community. In conjunction with our board, USC will be conducting a strategic planning session this summer. This will allow the organization to reevaluate its impact, with a focus on broader and deeper community support.

Finally, USC has a sustainable source of revenue in the form of adult community squash memberships and events. These activities routinely generate \$40K in annual revenue, and directly support the youth development program. Under the direction of a new Head Squash Coach and Manager of Strategic Initiatives & Growth in place, this revenue will continue to grow.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

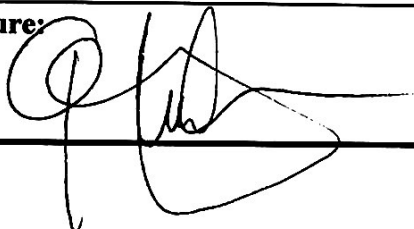
I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:

JEAN KOEHLER

Signature:



Date:

4/29/2025

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0169

Sponsored by: Councilmember Turner	A Resolution awarding a total sum, not to exceed \$10,000, to Cuyahoga Community College for the Center for Entrepreneurs Mentors Initiative from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 9 ARPA Community Grant Fund in the amount of \$10,000 to Cuyahoga Community College for the Center for Entrepreneurs Mentors Initiative; and

WHEREAS, Cuyahoga Community College estimates approximately 80 people will be served annually through this award; and

WHEREAS, Cuyahoga Community College estimates the total cost of the project is \$10,000; and

WHEREAS, Cuyahoga Community College is estimating the start date of the project will be July 2025 and the project will be completed by June 2026; and

WHEREAS, Cuyahoga Community College requested \$10,000 from the District 9 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$10,000 to Cuyahoga Community College to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$10,000 to Cuyahoga Community College from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Center for Entrepreneurs Mentors Initiative.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter.

Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: May 13, 2025

Committee(s) Assigned: Education, Environment & Sustainability

Journal _____
_____, 20____

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0170

Sponsored by: Councilmember Turner	A Resolution awarding a total sum, not to exceed \$10,000, to Pink Party Retreat for the Pink and Black Honors Project from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
Co-sponsored by: Councilmember Jones	

WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 9 ARPA Community Grant Fund in the amount of \$10,000 to Pink Party Retreat for the Pink and Black Honors Project; and

WHEREAS, Pink Party Retreat estimates approximately 1,550 people will be served annually through this award; and

WHEREAS, Pink Party Retreat estimates approximately 15 to 20 permanent and temporary jobs will be created or retained through this project; and

WHEREAS, Pink Party Retreat estimates the total cost of the project is \$150,000; and

WHEREAS, Pink Party Retreat indicates the other funding source(s) for this project includes:

- A. \$75,000 from sponsorships;

- B. \$50,000 from ticket sales;
- C. \$15,000 from personal funding; and

WHEREAS, Pink Party Retreat is estimating the start date of the project will be December 2024 and the project will be completed by July 2025; and

WHEREAS, Pink Party Retreat requested \$10,000 from the District 9 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$10,000 to Pink Party Retreat to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$10,000 to Pink Party Retreat from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Pink and Black Honors Project.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the

preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

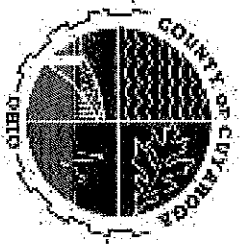
Date

First Reading/Referred to Committee: May 13, 2025

Committee(s) Assigned: Education, Environment & Sustainability

Additional Sponsorship Requested in Committee: May 21, 2025

Journal _____
_____, 20____



**Cuyahoga County
Council**
2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:	
Name of Requesting Entity (City, Business, Non-Profit, etc.):	
Pink Party Retreat	
Address of Requesting Entity:	
P.O. Box 43206, Richmond Heights, Ohio 44143	
County Council District # of Requesting Entity:	
Cuyahoga	
Address or Location of Project if Different than Requesting Entity:	
4386 Mayfield Rd, South Euclid, OH 44121	
County Council District # of Address or Location of Project if Different than Requesting Entity:	
Cuyahoga	
Address of Person Filling out This Request:	
Tenora M. Edwards	
Contact Address if different than Requesting Entity:	
4783 Wethersfield Ct, Richmond Hts, 44143 Ohio	
Email:	Phone:
pinkpartyretreatevent@gmail.com	216-906-2298
Federal IRS Tax Exempt No.:	Date:
81-5301480	4/17/2025

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

Project Name: Pink & Black Honors (PBH)

Description of the Project:

Pink & Black Honors is a distinguished celebration recognizing outstanding leaders, innovators, and entrepreneurs who are building meaningful change through business, creativity, and service. Hosted at Severance Hall, this annual event brings together changemakers across industries to honor their contributions and amplify their impact through community recognition, storytelling, and strategic resource sharing.

Why the Project is Important or Needed:

Entrepreneurs are the backbone of thriving communities. Yet, many lack the recognition, support systems, and access to resources that help sustain and scale their ventures. Pink & Black Honors was created to not only celebrate their achievements, but to connect them with a network of support, strategic tools, and a platform for visibility.

By honoring those who are building businesses with purpose, we promote generational wealth, foster deeper community engagement, and help set the tone for future economic and social progress. This project is an essential part of creating sustainable ecosystems that empower individuals, strengthen families, and uplift neighborhoods through entrepreneurship.

Timeline and Milestones:

January – February 2025: Public nominations open and are reviewed

March 2025: Honorees are notified and confirmed

April 2025: Sponsorship activations, honoree media production, and vendor confirmations

May 2025: Promotional campaign and ticket sales launch; logistics finalized

June 2025: Pink & Black Honors event hosted at Severance Hall (June 22, 2025)

July 2025: Post-event reporting, media recap, and community follow-up shared

Project Start Date: December 2024

Project End Date: July 2025

IMPACT OF PROJECT:

Who will be served: Pink & Black Honors serves entrepreneurs, business owners, and community leaders by recognizing their impact and connecting them to valuable resources. The event also inspires aspiring entrepreneurs and young professionals through networking and visibility. PBH supports generational wealth, economic growth, and stronger, more engaged communities.

How many people will be served annually:

Pink & Black Honors serves an average of approximately 1,550 people annually.

Will low/moderate income people be served; if so how:

Pink & Black Honors serves low- to moderate-income individuals by offering free or subsidized access through sponsorships, partnerships, and volunteer opportunities. The event also connects them to business resources, mentorship, and networking to support economic growth and opportunity.

How does the project fit with the community and with other ongoing projects:

Pink & Black Honors supports community goals of entrepreneurship and economic empowerment. It complements other local initiatives by connecting attendees to resources, mentorship, and ongoing programs like the Multi Resource Networking Expo, Man Cave, and PPR.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:

Pink & Black Honors supports approximately 15-20 temporary jobs annually through its partnership with Severance Hall, utilizing contracted laborers for event setup, operations, and breakdown. While these positions are not permanent, they provide recurring employment opportunities tied to the annual event.

Addressable environmental issues or benefits will there be:

Pink & Black Honors has minimal environmental impact, as it takes place in an established indoor venue with sustainable practices already in place. Severance Hall manages waste, energy use, and facility operations in alignment with environmentally conscious standards. PBH encourages digital materials over printed programs when possible, reducing paper waste and promoting eco-friendly practices.

If applicable, how does this project serve as a catalyst for future initiatives:

Pink & Black Honors serves as a launchpad for future initiatives by fostering connections, visibility, and support for entrepreneurs and community leaders. It often leads to continued collaboration, business growth, and participation in programs like the Multi Resource Networking Expo, Man Cave, and PPR.

FINANCIAL INFORMATION:

<p>Total Budget of Project:</p> <p>\$150,000.00</p>
<p>Other Funding Sources of Project (list each source and dollar amount separately):</p> <p>Sponsorship- \$75,000.00 Ticket Sales- \$50,000.00 Personal Funding- \$15,000.00</p>
<p>Total amount requested of County Council American Resource Act Dollars:</p> <p>\$10,000.00</p>
<p>Since these are one-time dollars, how will the Project be sustained moving forward:</p> <p>Sponsorship, fundraising, entrepreneurial investment, donations, ticket sales, merchandise, and personal funding.</p>

DISCLAIMER INFORMATION AND SIGNATURE:**Disclaimer:**

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:

Tenora M. Edwards

Signature:**Date:****Additional Documents**

Are there additional documents or files as part of this application? Please list each documents name:

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0172

Sponsored by: Councilmembers Miller and Houser	A Resolution awarding a Community Development Fund Grant award in the amount not-to-exceed \$1,000,000 to the Cuyahoga County Land Reutilization Corporation for the purpose of the Stimulating Housing Markets in District 10 Project; and declaring the necessity that this Resolution become immediately effective.
Co-sponsored by: Councilmembers Turner and Conwell	

WHEREAS, the Cuyahoga County Land Reutilization Corporation requests a Community Development Fund Grant for the purpose of the Stimulating Housing Markets in District 10 project; and

WHEREAS, the Cuyahoga County Land Reutilization Corporation is estimating the start date of the project will be July 1, 2025, and the project will be completed by December 31, 2028; and

WHEREAS, the Cuyahoga County Land Reutilization Corporation estimates the total cost of the project is \$1,000,000; and

WHEREAS, the Cuyahoga County Land Reutilization Corporation requested \$1,000,000 from the Community Development Fund Grant to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide a Community Development Fund Grant in the amount of \$1,000,000 to the Cuyahoga County Land Reutilization Corporation to ensure this project is completed; and

WHEREAS, the Cuyahoga County Community Development Fund is funded by the gross casino revenues distributed to Cuyahoga County; and

WHEREAS, the Community Development Fund has available proceeds to fund projects that better Cuyahoga County, and Council has determined the Project is an appropriate use of the County's Community Development Fund resources; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL
OF CUYAHOGA COUNTY, OHIO:**

SECTION 1. That the Cuyahoga County Council hereby awards a Community Development Fund Grant in the amount not-to-exceed \$1,000,000 to the Cuyahoga County Land Reutilization Corporation funded from the Community Development Fund for the purpose of the Stimulating Housing Markets in District 10 project.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive and/or his designee is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. The Community Development Fund grant funds shall only be distributed once the awardee has secured all other funding sources necessary to complete the project, and subject to the terms of a grant agreement approved by the Department of Law.

SECTION 6. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 7. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 8. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 9. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: May 13, 2025

Committee(s) Assigned: Community Development & Housing

Committee Report/Second Reading: May 27, 2025

Additional Sponsorship Requested on the Floor: May 27, 2025

Journal _____
_____, 20____



Cuyahoga County Council
2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COMMUNITY DEVELOPMENT APPLICATION

APPLICANT INFORMATION	
Name of Requesting Entity (City, Business, Non-Profit, etc.): Cuyahoga Land Bank	
Address of Requesting Entity: 812 Huron Rd E, Ste 800 Cleveland, Ohio 44115	
Address or Location of Project if Different than Requesting Entity: Various	
County Council District # of Address or Location of Project: District 10	
Contact Name of Person Filling out This Request: Ricardo León President & CEO	
Contact Address if different than Requesting Entity:	
Email: rleon@cuyahogalandbank.org	Phone: 216-698-8636
Federal EIN: 26-4753241	Date: March 24, 2025

PROJECT DESCRIPTION

(Include the project name, a description of the project, and timeline of milestones/tracking of the project)

Project Name: Stimulating Housing Markets in District 10

Project Description: District 10 faces many of the same housing challenges as the rest of the County:

- need for quality affordable housing in stronger markets;
- need for market rate housing to build markets in challenged neighborhoods;
- insufficient private investment in weaker housing markets.

The Cuyahoga Land Bank is uniquely positioned to address all three of these challenges and has experience stimulating housing markets throughout Cuyahoga County. We have analyzed the various housing sub-markets in District 10 and have identified a series of interventions which we can carry out to strengthen housing throughout key areas of the District, resulting in **30 single family homes being either built or renovated**. These interventions would include:

- increasing the availability of affordable housing through new construction and/or renovations;
- building new market rate housing to build real estate markets and incentivize development;
- attracting private investment (development) through incentives.

We will use the project funds for appraisal gap financing and builder incentives:

- Approx. \$900,000 of these funds will be used for appraisal gap financing on 20 single-family homes to be renovated or built by the Land Bank.
- Approx. \$100,000 will be used for builder incentives on approx. 10 homes.

The incentives used will vary depending on what maximizes impact in each location. Sustainability upgrades, appraisal gap funding, land buy downs, or architectural upgrades are examples of the types of incentives we envision.

The market rate home sales, located in concentrated targeted areas for maximum impact, will help to jump start the local market, increasing housing values and restoring wealth to homeowners. Examples of locations where market rate housing would occur include the Circle East District (East Cleveland and Cleveland), Glenville and Cleveland Heights. Affordable home sales will meet the County's need for high-quality owner-occupied housing that is accessible to individuals at lower incomes. Examples of where these will occur are Euclid Green and Collinwood. Because of the variety of approaches to be used in this project, it will also provide a blueprint for how to deploy different strategies across different housing markets throughout the County.

Project Timeline & Milestones:

	2025				2026				2027				2028			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Finalize identification of target markets																
Implement builder incentives on 10 homes																
Pre-Development for Phase 1 homes																
Construction for Phase 1 homes																
Pre-Development of Phase 2 homes																
Construction of Phase 2 homes																
Home Sales																

Project Start Date: July 1, 2025

Project End Date: December 31, 2028

IMPACT OF PROJECT

(Include any community benefits, economic impact, and/or environmental impact)

With the \$1 million in funding for Stimulating Housing Markets in District 10, the Land Bank anticipates renovating or building 30 homes that, without this funding, would not be possible. In 2024, the average total construction cost of a Land Bank renovation was approximately \$260,000 and the average total construction cost of a Land Bank new construction was approximately \$320,000. If we assume a split of 10 renovations and 20 new construction homes in District 10, the total construction cost will be approximately \$9 million. Of course, the final number of homes in each category will depend on market availability of vacant homes or land that the Land Bank can acquire in a cost-efficient manner. In summary, \$1 million funding is helping to deliver \$9 million in residential development that would not have happened but for the gap grant, equating to a total impact of \$8 million.

The Cuyahoga Land Bank's recent 15-year Economic Impact Analysis also found that Land Bank renovations and new constructions have a significant impact on surrounding communities by contributing positively to nearby property values. Each Land Bank renovation was estimated to have an average impact of \$360,000 on surrounding property values, while each Land Bank new construction was estimated to have an average impact of \$590,000 on surrounding property values. With 10 renovations and 20 new constructions developed in District 10 through this program, nearby homeowners will see a total property value impact of \$15.4 million.

In addition to the dollar value associated with impact, funding market rate and/or affordable homes throughout District 10 is anticipated to have the following impacts:

- Preserve or increase the supply of high-quality affordable housing for owner occupants;
- Reduce barriers to home ownership by bridging the appraisal gap and therefore ensuring that new market rate homes are accessible to buyers;
- Strengthen local housing markets and increase supply of new homes that otherwise would not exist;
- Create opportunities for homeownership and building generational wealth among District 10 families by increasing the value of their homes;
- Shrink or eliminate the appraisal gap in targeted areas, setting the stage for private developers to enter the market and therefore leveraging our funding to induce additional private market development activity to further strengthen the market;
- Set the standard for renovations and new construction in District 10; and
- Transform vacant homes or land from an eyesore and source of concern for neighbors into high-quality homeownership opportunities that help restore the county's tax base.

The benefits of home ownership are numerous, including wealth creation, reduced crime, increased community stability, economic growth, community engagement, stronger property values, and social cohesion, in addition to the impacts noted above. Through our targeted approach with both the appraisal gap and builder incentive funding, we intend to catalyze additional growth in District 10, benefitting these communities and Cuyahoga County as a whole, while also providing a blueprint for deploying various strategies to address appraisal gaps and affordable housing throughout the County.

FINANCIAL INFORMATION

Total project budget including sources and uses of funds (list each source and dollar amount separately):

Total amount requested from the County Community Development Fund:

\$1,000,000

Have you applied or do you plan on applying for other financial assistance for this project from Cuyahoga County: (if yes, please provide the details):

No

Date by which County Funds are needed for the project to move forward effectively:

July 1, 2025

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:

Ricardo León

Signature:

Date:

March 24, 2025

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0173

Sponsored by: Councilmembers Miller and Gallagher	A Resolution awarding a Community Development Fund Grant award in the amount not-to-exceed \$315,000, to the City of Berea for the purpose of the Coe Lake Concession & Restroom Facility Improvement Project; and declaring the necessity that this Resolution become immediately effective.
--	--

WHEREAS, the City of Berea requests a Community Development Fund Grant for the purpose of the Coe Lake Concession & Restroom Facility Improvement project; and

WHEREAS, the City of Berea is estimating the start date of the project will be December 15, 2025 and the project will be completed by May 15, 2026; and

WHEREAS, the City of Berea estimates the total cost of the project is \$630,000; and

WHEREAS, the City of Berea requested \$315,000 from the Community Development Fund Grant to complete this project; and

WHEREAS, the City of Berea indicates the other funding source(s) for this project includes \$315,000 from the Gail R. Staron Trust Donation; and

WHEREAS, the Cuyahoga County Council desires to provide a Community Development Fund Grant in the amount of \$315,000 to the City of Berea to ensure this project is completed; and

WHEREAS, the Cuyahoga County Community Development Fund is funded by the gross casino revenues distributed to Cuyahoga County; and

WHEREAS, the Community Development Fund has available proceeds to fund projects that better Cuyahoga County, and Council has determined the Project is an appropriate use of the County's Community Development Fund resources; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL
OF CUYAHOGA COUNTY, OHIO:**

SECTION 1. That the Cuyahoga County Council hereby awards a Community Development Fund Grant in the amount not-to-exceed \$315,000 to the City of Berea funded from the Community Development Fund for the purpose of the Coe Lake Concession & Restroom Facility Improvement project.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive and/or his designee is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. The Community Development Fund grant funds shall only be distributed once the awardee has secured all other funding sources necessary to complete the project, and subject to the terms of a grant agreement approved by the Department of Law.

SECTION 6. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 7. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 8. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 9. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the

Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: May 13, 2025

Committee(s) Assigned: Community Development & Housing

Journal _____
_____, 20____



Cuyahoga County Council
2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COMMUNITY DEVELOPMENT APPLICATION

APPLICANT INFORMATION	
Name of Requesting Entity (City, Business, Non-Profit, etc.): ➤ City of Berea	
Address of Requesting Entity: ➤ 11 Berea Commons, Berea, OH 44017	
Address or Location of Project if Different than Requesting Entity: ➤ 85 South Rocky River Drive	
County Council District # of Address or Location of Project: ➤ County Council District 5	
Contact Name of Person Filling out This Request: ➤ Tony Armagno, P.E. Director of Public Works/City Engineer	
Contact Address if different than Requesting Entity:	
Email: ➤ aarmagno@cityofberea.org	Phone: ➤ 440-826-5814
Federal EIN: ➤ 34-60000246	Date: ➤ March 20, 2025

PROJECT DESCRIPTION

(Include the project name, a description of the project, and timeline of milestones/tracking of the project)

The City of Berea respectfully requests Community Development funding for the **Coe Lake Concession & Restroom Facility Improvement**. The project includes exterior and interior renovations to the existing concession and restroom facility. The project will include an expanded concessions area, an updated exterior with Berea Sandstone veneer, a new roof matching nearby structures, insulation and heating upgrades, and the relocation of chlorine tanks.

The City of Berea has hired Verdantas Architecture to assess the 1,950 square foot building and to provide recommendations for the renovation. The primary components of the renovation recommendations include:

- Remove the existing brick veneer.
- Relocate the southern exterior walls and four columns to expand concessions.
- Add new exterior doors to hallways.
- Clean floor and apply new epoxy finish.
- Insulate exterior walls, roof, and pump room ceiling
- Interior improvements include new sinks and mirrors, wall splashguards, a janitorial mop sink and closet, and a new hose bibb for cleaning.
- Install drop ceilings while maintaining skylights.
- Install Berea Sandstone wainscoting around building and northern columns.
- Build an enclosure with a roof on the westside for chlorine tanks and mechanical equipment.
- Replace damage concrete deck on west side of structure.
- Add a heating system for cold weather and exhaust system to cool concessions area during hot weather.
- Install roofing shingles to match nearby Coe Lake Pavilion, Gazebo, and Treehouse.
- Add gutters and downspouts to splash blocks.

Attached is a report prepared by Verdantas that includes a project scope summary and an estimated project cost.

Project Start Date:
December 15, 2025 (Construction Start)

Project End Date:
May 15, 2026

IMPACT OF PROJECT

(Include any community benefits, economic impact, and/or environmental impact)

With the help of over \$1.6 Million in casino revenue allocations from the Cuyahoga County Council and CDSG grants, Coe Lake Park has been developed into the most utilized recreational space within the City of Berea, and one of the top in the region. The facilities on site include the Coe Lake Amphitheater, Pavilion, Gazebo, Outdoor Pool, Mucklo Playground, the Municipal Parking Lot and the recently completed Kiwanis Treehouse at Coe Lake. There are many facilities adjacent to the park including Berea City Hall and Police Station, the Berea Municipal Court, the Cuyahoga County Library, and Generations Senior Living. Tens of thousands of users visit Coe Lake each year and make up a very broad demographic including individuals from the public, education, healthcare, and commercial sectors. The renovation of the Coe Lake Concession & Restroom Facility will provide another amenity for current park visitors and residents throughout the area.

In addition to improving our health and strengthening our communities, park improvements provide an economic benefit as well. The City has already realized the economic growth that investments in infrastructure and recreation can bring from improvements made at Coe Lake Park. Thousands of additional people visit the City each year to shop at stores and eat at restaurants in Berea's business districts. These improvements have helped sustain existing businesses and fill empty storefronts. There is a desire for local businesses to be near the park to benefit from visitors attending festivals, concerts, weddings, and other large events, along with everyday users of the pool and playground.

With more visitors to the park each year, the demand for concessions and a modernized restroom facility has increased. Currently, the facility is not heated and therefore closed each year from late fall to spring. The renovations included in this project will allow the facility to be open year-round for events and daily users of the park. New and expanded menu options will be available with the expansion of the concession area. New doors, sinks, and bathroom stalls will enhance handicap accessibility in the restroom and pool showers. The new roof and relocation of the chlorine tanks will increase the useful life of the facility. And the exterior renovations, including the use of Berea Sandstone, will provide a consistent architectural look to all the facilities in the park.

In 2024, the City was notified that Gail R. Staron (sister of former Berea Mayor Jack Kafer), left approximately \$375,000 to the City of Berea upon her death. The funds are required to be used for the improvement of Coe Lake Park. Most of those funds, \$315,000, will be used to pay for the project costs to renovate the Coe Lake Concession & Restroom Facility. We are requesting the remaining \$315,000 to complete this important improvement project.

FINANCIAL INFORMATION

Total project budget including sources and uses of funds (list each source and dollar amount separately):

- **Total Project Cost = \$630,000 (see attached cost estimate by Verdantas)**
- **Funding:**
 - **Gail R. Staron Trust Donation = \$315,000 (see attached Notice of Trust letter)**
 - **County Community Development Fund Request = \$315,000**

Total amount requested from the County Community Development Fund:

- **\$315,000**

Have you applied or do you plan on applying for other financial assistance for this project from Cuyahoga County: (if yes, please provide the details):

- **No.**

Date by which County Funds are needed for the project to move forward effectively:

- **September 1, 2025**

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:

➤ Tony Armagno, P.E.

Signature:



Date:

➤ March 20, 2025

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0174

Sponsored by: Councilmembers Conwell, Miller and Houser	A Resolution awarding a Community Development Fund Grant award in the amount not-to-exceed \$500,000, to the Birthing Beautiful Communities for the purpose of the Construction of a Birth Center Project; and declaring the necessity that this Resolution become immediately effective.
Co-sponsored by: Councilmembers Jones and Turner	

WHEREAS, the Birthing Beautiful Communities requests a Community Development Fund Grant for the purpose of the Construction of a Birth Center project; and

WHEREAS, the Birthing Beautiful Communities is estimating the start date of the project will be Second Quarter 2023 and the project will be completed by Second Quarter 2026; and

WHEREAS, the Birthing Beautiful Communities estimates the total cost of the project is \$12,983,059; and

WHEREAS, the Birthing Beautiful Communities requested \$500,000 from the Community Development Fund Grant to complete this project; and

WHEREAS, the Birthing Beautiful Communities indicates the other funding source(s) for this project includes:

- A. \$1,000,000 (Incurred)
- B. \$1,500,000 (Cleveland foundation)
- C. \$800,000 (State of Ohio)
- D. \$2,000,000 (Mackenzie Scott)
- E. \$1,000,000 (ARPA Funds)
- F. \$109,500 (Individual Pledges)
- G. \$750,000 (City Funds)
- H. \$250,000 (NEORSD)
- I. \$2,500,000 (County Money Grants/Loan)
- J. \$3,082,700 (NMTC Source); and

WHEREAS, the Cuyahoga County Council desires to provide a Community Development Fund Grant in the amount of \$500,000 to the Birthing Beautiful Communities to ensure this project is completed; and

WHEREAS, the Cuyahoga County Community Development Fund is funded by the gross casino revenues distributed to Cuyahoga County; and

WHEREAS, the Community Development Fund has available proceeds to fund projects that better Cuyahoga County, and Council has determined the Project is an appropriate use of the County's Community Development Fund resources; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a Community Development Fund Grant in the amount not-to-exceed \$500,000 to the Birthing Beautiful Communities funded from the Community Development Fund for the purpose of the Construction of a Birth Center project.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive and/or his designee is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. The Community Development Fund grant funds shall only be distributed once the awardee has secured all other funding sources necessary to complete the project, and subject to the terms of a grant agreement approved by the Department of Law.

SECTION 6. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 7. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 8. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public

peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 9. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: May 13, 2025

Committee(s) Assigned: Community Development & Housing

Additional Sponsorship Requested in Committee: May 19, 2025

Journal _____
_____, 20____



Cuyahoga County Council
2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COMMUNITY DEVELOPMENT APPLICATION

APPLICANT INFORMATION	
Name of Requesting Entity (City, Business, Non-Profit, etc.): Birthing Beautiful Communities	
Address of Requesting Entity: 3043 Superior Ave, Cleveland, OH 44114	
Address or Location of Project if Different than Requesting Entity:	
County Council District # of Address or Location of Project: 7	
Contact Name of Person Filling out This Request: Jazmin Long	
Contact Address if different than Requesting Entity: N/A	
Email: jlong@birthingbeautiful.org	Phone: 216-400-4090
Federal EIN: 47-4453278	Date: 02/26/2025

PROJECT DESCRIPTION

(Include the project name, a description of the project, and timeline of milestones/tracking of the project)

Birthing Beautiful Communities (BBC) is Northeast Ohio's only community-based doula program dedicated to improving the quality of life for Black mothers, babies, and families. Since 2014, BBC has worked to address and improve systemic and community structures that contribute to poor birth outcomes through culture, education, advocacy, support, and engagement. We provide free services to over 890 new and expectant mothers and families each year that includes perinatal support doula services; childbirth and parenting workshops; life goal planning; transportation and healthy eating; lactation consultation; postpartum support; and classes and support groups to address self-care and anxiety.

Birthing Beautiful Communities (BBC) is a leader in infant and maternal health, providing perinatal services to pregnant and postpartum families. The organization provides extensive doula services to support families at the highest risk for infant mortality.

By providing Northeast Ohio families with a range of innovative health, social service, and educational services in one location, BBC is addressing an unmet need throughout Ohio. Offering these comprehensive services to families in one location means more financial efficiency, better health and social outcomes, and more quality access to care. Also, when resources are focused on quality and early prevention, the local, state, and federal government sees remarkable "cost offsets" from costly interventions associated with the child welfare, juvenile justice, public health, and mental health systems.

The United States has been facing a maternal and infant health crisis for many years with significant disparities in infant morbidity and mortality. In many Cuyahoga County zip codes, some infants are three times more likely to die in the first 12 months. Neither income nor education are protective factors when it comes to these disparities in birth and health outcomes, further reinforcing the central role of implicit bias in healthcare. This is a critical time for women and babies as their health outcomes are indicators of national, state and community health. If mothers and babies are not thriving, or even living, then that is a direct indication that the community, state and/or nation is not well. BBC is committed to changing the narrative of maternal and infant health in the community with the construction of a birth center. The establishment of a birth center is an important next step in providing patient centered, cost-effective, and high-quality maternity care.

A birth center is a facility that provides a home-like setting for women to give birth with the assistance of trained midwives. The focus of a birth center is to provide individualized, family-centered care to women during pregnancy, childbirth and postpartum. The Birth Center complements the doula work of Birthing Beautiful Communities and goes further: providing added support to mothers and babies during one of the most important times in their lives.

The Birth Center currently proposed will be approximately 13,000sq.ft. and will include both healthcare facilities and administrative offices. The goal is to have the Birth Center fully operational by Q2-2026.

Project Start Date: Q2 - 2023

Project End Date: Q2 - 2026

IMPACT OF PROJECT

(Include any community benefits, economic impact, and/or environmental impact)

This capital campaign aims to raise financial support for the construction, operations, and sustainment of a state-of-the-art, 15,000 sq. ft. campus that will house a freestanding birth center, administrative offices, and community space for Birthing Beautiful Communities (BBC).

The theme for this campaign is - *Village of Joy, Empowering Communities & Illuminating Futures*. Since 2014, BBC has been an anchor of support, community, and empowerment for mothers throughout Northeast Ohio during the perinatal period. The construction of this campus will create equitable birthing solutions for Black families to address infant and maternal mortality.

This project is unique and special because it touches every facet of community well-being, from health and economic empowerment to cultural preservation and environmental sustainability.

Health & Well-Being

The birth center will offer a holistic, culturally centered model of care, prioritizing maternal health through midwifery, doula support, and wellness programming.

- *Holistic Support* - The Birth Center will provide space for the entire BBC team to be in one space, providing workshops, trainings, and other events for the more than 800 mothers, babies, and families in need of perinatal support.

Economic Empowerment

The Birth Center will be an economic driver that creates jobs, trains perinatal professionals, and provides career pathways in maternal and infant health.

- *Job Creation* - It is estimated that about 15 new jobs will be created in addition to the 31 administrative positions and nearly 50 doula contractors already a part of BBC.
- *Medical Tourism* - As one of the only birth centers in Ohio, there is great potential for medical tourism. It is anticipated that women and families will travel from nearby counties and states to have their birthing experience with BBC.
- *Community Revitalization* - This project will take place in Hough, a community with a rich history, barriers to success, and great opportunities.

Environment

Supporting the capital campaign means investing in a sustainable, community-centered birth center designed with holistic care in mind. The facility will prioritize environmentally friendly practices by:

- *LEED Certification* - This project will be a green building that is LEED Silver-certified. LEED (Leadership in Energy and Environmental Design) certification verifies that the building is designed and built to improve community and public health and that strategies were used to reduce toxic exposure, improve air quality, and improve occupants' well-being.
- *Permeable Pavers* - This project will be designed and constructed using green infrastructure stormwater control measures to remove stormwater from the combined sewer system. The ultimate goal is to protect our environment and create healthier, more sustainable communities.

This project is unique and special because it touches every facet of community well-being, from health and economic empowerment to cultural preservation and environmental sustainability. Additionally, this birth center will serve as a lasting institution, reshaping maternal care for generations to come.

FINANCIAL INFORMATION

Total project budget including sources and uses of funds (list each source and dollar amount separately):

Uses		
	Project budget	\$ 12,233,059
	FFE at BBC	500,000
	Bridge loan interest & fees	250,000
		\$ 12,983,059

Sources		
	Preincurred	\$ 1,000,000
	Cleveland Foundation *	1,500,000
	State of Ohio	800,000
	MacKenzie Scott	2,000,000
	ARPA funds*	1,000,000
	Individual pledges	109,500
	City Funds *	750,000
	NEORSD	250,000
	county money (grant/loan)	2,500,000
	NMTC Source	3,082,700
	TBD Source	(9,141)
		\$ 12,983,059

Total amount requested from the County Community Development Fund:

\$500,000

Have you applied or do you plan on applying for other financial assistance for this project from Cuyahoga County: (if yes, please provide the details):

Yes, we are seeking a \$2M loan from the Dept. of Economic Development

Date by which County Funds are needed for the project to move forward effectively:

The organization plans to leverage the New Markets Tax Credits program to receive more than \$3M in equity in this project, noted in the sources. We are taking a loan from the County to close the gap. It would be ideal to receive confirmation of a grant by Mid-April. This is a shovel ready project with plans to begin construction in April of 2025.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name: Jazmin Long

Signature:

Date: 02/28/2025

A handwritten signature in black ink, appearing to be 'Jazmin Long', written over a horizontal line.

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0175

Sponsored by: Councilmembers Miller, Houser, and Sweeney	A Resolution awarding a Community Development Fund Grant award in the amount not-to-exceed \$250,000, to the Cleveland Public Theatre for the purpose of the Cleveland Public Theatre Capital Campaign Project; and declaring the necessity that this Resolution become immediately effective.
Co-sponsored by: Councilmembers Turner and Conwell	

WHEREAS, the Cleveland Public Theatre requests a Community Development Fund Grant for the purpose of the Cleveland Public Theatre Capital Campaign project; and

WHEREAS, the Cleveland Public Theatre is estimating the start date of the project will be November 3, 2025, and the project will be completed by August 31, 2026; and

WHEREAS, the Cleveland Public Theatre estimates the total cost of the project is \$11,923,750; and

WHEREAS, the Cleveland Public Theatre requested \$250,000 from the Community Development Fund Grant to complete this project; and

WHEREAS, the Cleveland Public Theatre indicates the other funding source(s) for this project includes:

- A. \$4,000,000 (Jack, Joseph, and Morton Mandel Supporting Foundation)
- B. \$2,000,000 (Easte of Joan Yellen Horvitz)
- C. \$500,000 (State of Ohio)
- D. \$180,000 (John P. Murphy Foundation)
- E. \$40,000 (Nord Family Foundation)
- F. \$183,750 (Individual Donors – anticipated)
- G. \$1,000,000 (Cleveland Foundation – anticipated)
- H. \$500,000 (George Gund Foundation – anticipated)
- I. \$350,000 (KeyBank Foundation – anticipated)
- J. \$250,000 (City of Cleveland – anticipated)
- K. \$750,000 (Other Foundations – anticipated)
- L. \$1,700,000 (New Market Tax Credits – anticipated); and

WHEREAS, the Cuyahoga County Council desires to provide a Community Development Fund Grant in the amount of \$250,000 to the Cleveland Public Theatre to ensure this project is completed; and

WHEREAS, the Cuyahoga County Community Development Fund is funded by the gross casino revenues distributed to Cuyahoga County; and

WHEREAS, the Community Development Fund has available proceeds to fund projects that better Cuyahoga County, and Council has determined the Project is an appropriate use of the County's Community Development Fund resources; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a Community Development Fund Grant in the amount not-to-exceed \$250,000 to the Cleveland Public Theatre funded from the Community Development Fund for the purpose of the Cleveland Public Theatre Capital Campaign project.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive and/or his designee is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. The Community Development Fund grant funds shall only be distributed once the awardee has secured all other funding sources necessary to complete the project, and subject to the terms of a grant agreement approved by the Department of Law.

SECTION 6. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 7. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 8. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 9. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: May 13, 2025
Committee(s) Assigned: Community Development & Housing

Committee Report/Second Reading: May 27, 2025

Additional Sponsorship Requested on the Floor: May 27, 2025

Journal _____
_____, 20____



Cuyahoga County Council
2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COMMUNITY DEVELOPMENT APPLICATION

APPLICANT INFORMATION	
Name of Requesting Entity (City, Business, Non-Profit, etc.): Cleveland Public Theatre	
Address of Requesting Entity: 6415 Detroit Avenue Cleveland, OH 44102	
Address or Location of Project if Different than Requesting Entity: N/A	
County Council District # of Address or Location of Project: District 3	
Contact Name of Person Filling out This Request: Melissa Waddell, Director of Development	
Contact Address if different than Requesting Entity:	
Email: development@cptonline.org	Phone: 216-631-2727 x 120
Federal EIN: 34-1359225	Date: 3/20/25

PROJECT DESCRIPTION

(Include the project name, a description of the project, and timeline of milestones/tracking of the project)

Cleveland Public Theatre Capital Campaign

Cleveland Public Theatre (CPT) is embarking on a capital project that will increase the number of community members we serve, enhance educational opportunities for youth, and create accessible spaces in which our diverse stakeholders know they are celebrated and embraced.

CPT's buildings are historic and have important cultural heritage but require significant capital improvements:

Renovations to our **classroom space** will incorporate state-of-the-art theatre equipment, such as a reinforced dance floor, a raised stage platform, and a professional theatre lighting kit. Multiple new restrooms and a designated classroom kitchenette will allow for new class offerings, including weekend events, as students will not need to share restroom facilities with other artists and patrons on performance days. These critical improvements will support the growth of our education programs, center student wellness and accessibility, and ensure that our students (most of whom come from families defined as low- to middle-income) have the same opportunities as their peers from better-resourced communities. The classroom hosts hundreds of students each year in free out-of-school arts enrichment, fostering skills in literacy comprehension, cultural understanding, and social-emotional development to promote academic and professional achievement.

A renovated classroom space will also provide an additional venue to engage the teenagers in our summer training program, who are requesting ongoing work study throughout the school year. We envision a deeply impactful year-round program for these older youth that incorporates this space.

An **expanded first-floor lobby and restrooms** will create a more functional and welcoming environment for our attendees, a substantial number of whom have not experienced live theatre in their adult lives. Currently, there is only one single-stall ADA compliant restroom in this space, and there is no direct route from the box office to our 2nd floor theatre - patrons must exit the building and reenter from another door. A unified lobby and additional restrooms will not only enhance accessibility for our artists, patrons, and students, but we also project an increase in overall performance attendance for new and returning theatregoers, spurring economic activity in the neighborhood.

A substantial expansion to the **former St. Mary's Orthodox Church** on the east side of the theatre's property will incorporate a new lobby (including a wheelchair lift), three accessible restrooms, and a backstage area. Currently, the building is in critical disrepair, is not ADA compliant, and has no public restroom. Activating the Church will expand our capacity to facilitate year-round programming, support the creation of new work, and establish new performance spaces for education and outreach activities.

The Church plays a central role in the Día de Muertos festival co-hosted by CPT each fall, celebrating our local Latiné community and drawing thousands of visitors to Gordon Square. A renovated space will expand programming capabilities and secure the future of Día de Muertos events.

As a venue for artistic exploration and innovation, the Church will soon host a new intensive Directors Fellowship, supporting emerging and mid-career professionals as they develop original work. Artists affirm that access to rehearsal space is critical to creating work that includes physical storytelling, reimagines the relationship between artist and audience, and generally exists outside of the mainstream theatre framework. By dedicating our fully functional Church to the expansion of this work, CPT aims to increase artistic offerings for our audiences and advance the national field.

A redesigned, dynamic **exterior** will feature an illuminated blade sign, additional signage on the East side of the building, and a dynamic LCD display that spans the length of the building. The new frontage of our building will better reflect the art created inside: it will celebrate our artists and students, invite passersby to connect with their work, and revitalize the aesthetic of the neighborhood.

We expect to break ground on the church property on November 3, 2025. Renovations there will continue as we begin renovations to our main building in March 2026. Renovations will be complete by August 31, 2026.

Project Start Date:
11/3/2025

Project End Date:
11/3/2027
Page 129 of 227

IMPACT OF PROJECT

(Include any community benefits, economic impact, and/or environmental impact)

We anticipate that this renovation project will have the following outcomes:

- **Increase total number of people directly served through live, In person performance (currently 21,000) by 35%.**
- Increase total number of people served through online, TV or radio programming, and casual viewers who observe our work in public spaces by 25%.
- Create five full-time jobs, 12 part-time jobs, and approximately 250 additional independent contracts per year.
- Serve 185 additional youth in deep, long-term engagement.
- Upgrade classroom spaces to ensure that students (demographics detailed below) have access to the same state-of-the-art facilities as their peers from higher income suburbs.
- Bring the historic church property on its campus into full ADA compliance, improving access to arts participation for guests who require accessible spaces.
- Maintain our role as an anchor of the Gordon Square Arts District, continuing to attract visitors and economic investment.

Current/Future Participants (#)	City of Cleveland Residents	Low Income	Moderate Income	Black	Other Non-White	Female Head of Household
STEP	61/122	39/78	7/14	40/79	21/43	33/65
CAN Academy	90/135	40/60	50/75	60/90	30/45	50/75
CMHA CAN	210/280	210/280	0/0	200/266	32/42	168/224

FINANCIAL INFORMATION

Total project budget including sources and uses of funds (list each source and dollar amount separately):

Project Budget

PRIORITY ONE

1A Lobby/Classroom	1,858,665
1B Façade/Identity	827,696
1C Church	2,397,819
Campaign Costs: 8% of total (not including mortgage)	508,400
Building/Operating Reserve: 12% of total (not including mortgage)	762,600
Subtotal	6,355,180
Mortgage Repayment	250,000
Total: Priority One	6,605,180

PRIORITY TWO

Gordon Square Theatrical	1,617,000
Rooftop Terrace	513,915
Campaign Costs: 8% of total	213,100
Building/Operating Reserve: 12% of total	319,600
Total: Priority Two	2,663,615
Total: Priorities One and Two	9,268,795

PRIORITIES THREE AND FOUR

Parish and Church Site	609,426
Backstage - JLT and GST	1,514,529
Campaign Costs: 8% of total	212,400
Building/Operating Reserve: 12% of total	318,600
Total: Priorities Three and Four	2,654,955

TOTAL: ALL PRIORITIES **11,923,750**

Funding Sources

Jack, Joseph, and Morton Mandel Supporting Foundation	\$4,000,000	Confirmed
Estate of Joan Yellen Horvitz	\$2,000,000	Confirmed
State of Ohio	\$500,000	Confirmed
John P. Murphy Foundation	\$180,000	Confirmed
Nord Family Foundation	\$40,000	Confirmed
Individual Donors	\$170,000/\$183,750	Confirmed/Anticipated
Cleveland Foundation	\$1,000,000	Anticipated
George Gund Foundation	\$500,000	Anticipated
KeyBank Foundation	\$350,000	Anticipated
City of Cleveland	\$250,000	Anticipated
Cuyahoga County	\$250,000	Anticipated
Other Foundations	\$750,000	Anticipated
New Market Tax Credits	\$1,750,000	Anticipated

Total **11,923,750**

Total amount requested from the County Community Development Fund:**\$250,000****Have you applied or do you plan on applying for other financial assistance for this project from Cuyahoga County: (if yes, please provide the details):**

Cleveland Public Theatre inquired about county ARPA funding for this project prior to 2023, but we did not officially apply as the deadline for submission had already passed.

Date by which County Funds are needed for the project to move forward effectively:

To maximize available new market tax credits, a pledge must be received by December 31, 2025. Actual dollars would not be needed until June 30, 2026.

DISCLAIMER INFORMATION AND SIGNATURE:**Disclaimer:**

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:**Melissa Waddell****Signature:****Date:****3/20/25**

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0176

Sponsored by: Councilmembers Miller, Houser, and Sweeney	A Resolution awarding a Community Development Fund Grant award in the amount not-to-exceed \$300,000, to the Greater Cleveland Habitat for Humanity, Inc. for the purpose of the renovation of the Cleveland Habitat Building Project; and declaring the necessity that this Resolution become immediately effective.
Co-sponsored by: Councilmembers Turner and Conwell	

WHEREAS, the Greater Cleveland Habitat for Humanity, Inc. requests a Community Development Fund Grant for the purpose of the renovation of the Cleveland Habitat Building project; and

WHEREAS, the Greater Cleveland Habitat for Humanity, Inc. is estimating the start date of the project will be October 26, 2023, and the project will be completed by December 31, 2025; and

WHEREAS, the Greater Cleveland Habitat for Humanity, Inc. estimates the total cost of the project is \$3,702,102; and

WHEREAS, the Greater Cleveland Habitat for Humanity, Inc. requested \$600,000 from the Community Development Fund Grant to complete this project; and

WHEREAS, the Greater Cleveland Habitat for Humanity, Inc. indicates the other funding source(s) for this project includes:

- A. \$1,362,000 (Loan through First Federal)
- B. \$500,000 (City of Cleveland ARPA)
- C. \$507,500 (State of Ohio Community Investment Funds)
- D. \$175,000 (Cuyahoga County ARPA)
- E. \$532,542 (Habitat Equity)
- F. \$25,000 (Denise and Miguel Zubizarreta Fund); and

WHEREAS, the Cuyahoga County Council desires to provide a Community Development Fund Grant in the amount of \$300,000 to the Greater Cleveland Habitat for Humanity, Inc. to ensure this project is completed; and

WHEREAS, the Cuyahoga County Community Development Fund is funded by the gross casino revenues distributed to Cuyahoga County; and

WHEREAS, the Community Development Fund has available proceeds to fund projects that better Cuyahoga County, and Council has determined the Project is an appropriate use of the County's Community Development Fund resources; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a Community Development Fund Grant in the amount not-to-exceed \$300,000 to the Greater Cleveland Habitat for Humanity, Inc. funded from the Community Development Fund for the purpose of the renovation of the Cleveland Habitat Building project.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive and/or his designee is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. The Community Development Fund grant funds shall only be distributed once the awardee has secured all other funding sources necessary to complete the project, and subject to the terms of a grant agreement approved by the Department of Law.

SECTION 6. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 7. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 8. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public

peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 9. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: May 13, 2025
Committee(s) Assigned: Community Development & Housing

Committee Report/Second Reading: May 27, 2025

Additional Sponsorship Requested on the Floor: May 27, 2025

Journal _____
_____, 20____



Cuyahoga County Council
2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COMMUNITY DEVELOPMENT APPLICATION

APPLICANT INFORMATION

Name of Requesting Entity (City, Business, Non-Profit, etc.):

Greater Cleveland Habitat for Humanity, Inc.

Address of Requesting Entity:

2110 West 110th St. Cleveland, OH 44102

Address or Location of Project if Different than Requesting Entity:

Same as above.

County Council District # of Address or Location of Project:

3

Contact Name of Person Filling out This Request: Bob Whitney

Contact Address if different than Requesting Entity: Same as above. 2110 West 110th St. Cleveland, OH 44102

Email: bwhitney@clevelandhabitat.org

Phone: 216-973-0214

Federal EIN: 31-1209423

Date: 3/17/2025

PROJECT DESCRIPTION

(Include the project name, a description of the project, and timeline of milestones/tracking of the project)

Cleveland Habitat Building Project

Greater Cleveland Habitat for Humanity is a staple in Cuyahoga County for providing affordable homeownership opportunities to residents as well as by operating its two ReStores, which are essential resources for purchasing household goods at affordable prices. With the large housing shortage in Cuyahoga, and the high costs of household goods, these Community Development funds give County Council an outstanding opportunity to support affordable housing. **Cleveland Habitat respectfully requests \$600,000 in Community Development funding to assist with the purchase and renovation of Habitat's headquarters building containing our administrative headquarters and our largest ReStore, which will also indirectly support our many construction projects throughout Cuyahoga for our affordable homeownership program.** These funds would greatly assist as we expand our homeownership program in Northeast Ohio. This support would allow us to better serve ReStore customers and their housing needs, and would allow us to dedicate more resources to the families and neighborhoods we serve through our affordable homeownership program.

Although Cleveland Habitat's affordable homeownership program has helped over 350 Cuyahoga County families including 1,000 children become homeowners since 1987, Habitat didn't own the actual building it inhabits until October 2023. Currently, we are paying **6.44% interest** on a 10-year mortgage, with a minimum monthly payment of \$15,000, or 180,000 annually. We still owe over \$1.4 million on this mortgage. Receiving funding support to pay that mortgage quicker would be a huge benefit to our mission, and would allow us to allocate significantly more funding directly to building homes.

In 2023, we sought \$500,000 from the County through ARPA funds to support our building's purchase. We were grateful to receive \$175,000 at that time, but we are still fundraising for the project. **Therefore, we are requesting that remaining \$325,000 to support acquisition costs so that we can pay our building off faster and free up funds for our homeownership and critical home repair program.**

Additionally, we're requesting an additional **\$275,000 in funding to provide important repairs to our newly purchased building.** The building is over one hundred years old and is in need of renovations including roof repair, floor refinishing, HVAC updates, elevator repair, updated signage, and other repairs. We are planning over \$800,000 in repairs in the coming years. When completed, the project will be a huge benefit both to our organization and our ReStore customers. On average, about 50,000 customers shop annually at our Cleveland ReStore to purchase home improvement items at prices significantly more affordable than traditional retailers. The ReStore is an essential community asset that thousands of people use every year to furnish their homes and purchase much-needed goods.

Additionally, these funds will provide support to two new spaces in our HQ that are critical to our mission. One is our new **training space renovation.** We are retrofitting a portion of our building that was once storage, and are converting it to space to be used for our Habitat homebuyer workshops and office spaces. This space will be used to host our homebuyer workshops that we provide to our families and their support systems on topics including home maintenance, financial education, and home safety. Additionally, funds will also support the creation of our new **"Wall-Build Area"** that we're creating within our HQ. **Because of this area, construction staff and volunteers are now able to build walls for our new construction affordable homeownership projects year-round, no matter the weather.** We plan to build walls for at least 10 homes and 10 garages in that space this year, and many more in years to come. It creates a great opportunity to keep construction moving in the winter months and to engage volunteers in a controlled environment throughout the year.

Timeline:

- Habitat can pay any funds received towards its acquisition costs immediately upon receipt of the funds.
- Habitat is already renovating our building in multiple areas. We anticipate completing all the repairs that we are applying for funding support for within this application by the end of 2025.
- We anticipate completing all repairs included in the total project budget by the end of 2026.

Project Start Date: 10/26/23 (date Habitat purchased building)

Project End Date: 12/31/25

IMPACT OF PROJECT

(Include any community benefits, economic impact, and/or environmental impact)

The Cuyahoga community will benefit in many ways from this project. First, everyone is welcome to shop at our ReStores. In the last 2 years, our Cleveland ReStore alone has averaged over \$1.6 million in gross revenue, allowing an average of nearly **50,000 customers** annually to purchase home improvement items at prices significantly more affordable than traditional retailers. While anyone can shop at our ReStores, and people of all backgrounds come from throughout the region, most of our shoppers are low and middle income. Amid historic inflation, our stores have been crucial for residents to buy what they need to maintain their homes.

This funding will also allow us to focus more unrestricted funds on our affordable homeownership program and repair programs, with our plan to serve 400+ Cleveland households from 2023-2027. All Habitat homebuyers are low-moderate income (30-80% AMI).

Furthermore, these funds will support our affordable homeownership program through the creation of two new spaces in our HQ referenced above: our new training space and our new wall-build area. For the training space, we're retrofitting a portion of our building that was once storage, and are converting it to space to be used for our Habitat homebuyer workshops (topics include home maintenance, financial education, home safety, and other topics) and office spaces. For the wall-build area, it creates a new space within our HQ where our construction staff and volunteers will be able to build walls for our new construction projects year-round. We plan to build walls for at least 10 homes and 10 garages in the space this year, and many more in years to come. This area will provide huge support to expedite our home-building process and produce homes faster and more efficiently.

Additionally, this project and our ReStore also benefit the environment. A large majority of the items sold at our ReStore are donated. In 2024, 3.5 million pounds of donated items were diverted from landfills and sold at the ReStore. We expect that number to be similar in the years to come, and it could possibly expand as our building is renovated.

As noted above, support for our HQ will also indirectly support homeownership projects that we have underway in multiple Cuyahoga communities as part of our 400-Home Initiative. Currently, Habitat has affordable homeownership projects underway, in development, or recently finished in the following neighborhoods and cities. In Cleveland: Buckeye, Jefferson-Puritas, Detroit-Shoreway, North Collinwood, Mount Pleasant, Union Miles, Clark-Fulton, and Lee-Harvard. We also have projects underway in the cities of Euclid and Garfield Heights. Since 1987, we have worked in over 20 different Cuyahoga neighborhoods.

Overall, this project expands our capacity at a time when affordable housing is scarce. It helps create desperately needed affordable homeownership opportunities in Cuyahoga. It also supports jobs as we currently have 78 employees, and that number increases to 85 when we're at full capacity. This funding would provide a stronger foundation for Habitat and will allow us to allocate significantly more funds towards building homes. Additionally, it will help us serve our families better and build our homes quicker through the newly-renovated areas.

FINANCIAL INFORMATION

Total project budget including sources and uses of funds (list each source and dollar amount separately): Total Project cost is \$3,702,102. Full budget included in attached Excel doc.

Sources for Building Acquisition: This includes the purchase price of \$2,800,000 and closing costs of \$62,060.

Habitat Equity/Loan through First Federal: \$1,362,060 (+ interest costs due to 6.44% interest rate on mortgage)

City of Cleveland ARPA: \$500,000 – Funds received

State of Ohio – One-Time Strategic Community Investment Funds - \$500,000 – Funds received

Cuyahoga County Council ARPA: \$175,000 – Funds received

Cuyahoga County Community Development Fund - \$325,000 – Applying for funds

Uses for Building Acquisition: This includes the purchase price of \$2,800,000 and closing costs of \$62,060.

All funds are used to pay towards the cost of the building we purchased in October 2023. We continue to pay a mortgage at 6.44% interest.

Sources for Building Renovation – \$840,042 total

Habitat Equity –\$532,542

Private Donation – Denise and Miguel Zubizarreta Fund - \$25,000 – Funds received. Working with donor to finalize allocation of funding.

State of Ohio - One-Time Strategic Community Investment Funds - \$7,500 – Funds received

Cuyahoga County Community Development Fund - \$275,000 – Applying for funds

Uses for Building Renovation – \$840,042 total

Roof Repair - \$315,000

HVAC Updates – \$13,500

Conversion of Storage Space to Programming Space – \$250,000

Creation of Wall-Build Area - \$10,000

Floor Refinishing – \$64,880

Parking Lot Repair - \$5,000

Signage/Lighting Update – \$40,000

Elevator Repair - \$9,520

ReStore Equipment (Baler, Shopping Carts) - \$15,000

Carpet Replacement - \$10,500

Surveillance & Security Update - \$10,000

Contingency – \$74,340

Professional Services and Consulting Fees - \$22,302

Total amount requested from the County Community Development Fund:

\$600,000

Have you applied or do you plan on applying for other financial assistance for this project from Cuyahoga County: (if yes, please provide the details):

Yes. We applied for \$500K in ARPA in 2023, strictly for our building acquisition. We received \$175K from that application, but have still been fundraising for our acquisition costs and the loan we have to pay back for the building.

Date by which County Funds are needed for the project to move forward effectively:

Our timeline is flexible, but we would hope to receive funds as quickly as possible. The quicker we receive the funds, the quicker the work can proceed and be completed. We would hope to receive the funds in the second or third quarter of 2025.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:

John Litten

Signature:



Date:

3/17/25

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0178

<p>Sponsored by: Councilmember Simon</p> <p>Co-sponsored by: Councilmembers Miller, Conwell, Sweeney, Turner, Houser, Casselberry, Schleper, Jones and Gallagher</p>	<p>A Resolution authorizing an amendment to a grant agreement with College Now Greater Cleveland, Contract No. 2611, for the administration and management of debt repayment scholarships and completion scholarships to eligible post-secondary students in connection with the Cuyahoga County Completion Scholarship Program for the period 9/15/2022 – 9/14/2024, to extend the grant agreement expiration date to 07/31/2027 and authorize College Now Greater Cleveland to reallocate an amount not-to-exceed \$600,000 from the Debt Repayment Program to the Completion Scholarship Program; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
--	---

WHEREAS, pursuant to Resolution No. R2022-0303 Cuyahoga County Council authorized a grant award to College Now Greater Cleveland in an amount not-to-exceed \$2,500,000.00 for the administration and management of debt repayment scholarships and completion scholarships to eligible post-secondary students in connection with the Cuyahoga County Completion Scholarship Program; and

WHEREAS, pursuant to Resolution No. R2024-0037 Cuyahoga County Council authorized an amendment to the above-referenced grant agreement to add private four-year institutions in the State of Ohio as eligible institutions under the terms of the agreement; and

WHEREAS, the primary goal of the project is to support students with minimal levels of institutional debt to return and complete their degrees, and to deliver additional financial support to eligible college students who have made substantial academic progress but still face financial hurdles to degree completion; and

WHEREAS, this project is funded 100% by General Fund - American Rescue Plan Act (ARPA) Revenue Replacement/Provision of Government Services; and

WHEREAS, College Now Greater Cleveland has indicated that approximately \$200,000 allocated to the Completion Scholarship Program and approximately \$790,000 allocated to the Debt Repayment Program remain unspent; and

WHEREAS, Cuyahoga County Council seeks to extend the grant agreement expiration date to July 31, 2027 and to authorize College Now Greater Cleveland to reallocate an amount not-to-exceed \$600,000 from the Debt Repayment Program to the Completion Scholarship Program; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to a grant agreement with College Now Greater Cleveland, Contract No. 2611, for the administration and management of debt repayment scholarships and completion scholarships to eligible post-secondary students in connection with the Cuyahoga County Completion Scholarship Program to extend the grant agreement expiration date to July 31, 2027 and to authorize College Now Greater Cleveland to reallocate an amount not-to-exceed \$600,000 from the Debt Repayment Program to the Completion Scholarship Program.

SECTION 2. That the County Executive is authorized to execute the amendment to Contract No. 2611 and all other documents consistent with this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: May 13, 2025

Committee(s) Assigned: Education, Environment & Sustainability

Additional Sponsorship Requested in Committee: May 21, 2025

Additional Sponsorship Requested: May 27, 2025

Journal _____
_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0206

Sponsored by: County Executive Ronayne/Fiscal Officer/Office of Budget and Management	A Resolution amending the 2024/2025 Biennial Operating Budget for 2025 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, to meet the budgetary needs of various County departments; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, on December 5, 2023, the Cuyahoga County Council adopted the Biennial Operating Budget and Capital Improvements Program for 2024/2025 (Resolution No. R2023-0285) establishing the 2024/2025 biennial budget for all County departments, offices and agencies; and

WHEREAS, it is necessary to adjust the Biennial Operating Budget for 2025 to reflect budgetary funding increases, funding reductions, to transfer budget appropriations and to transfer cash between budgetary funds, to accommodate the operational needs of certain County departments, offices and agencies; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices, and agencies.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the 2024/2025 Biennial Operating Budget for 2025 be amended to provide for the following additional appropriation increases and decreases:

Fund Nos./Budget Accounts

Journal Nos.

A. 2325 – Victim Assistance	BA2528009
PJ325135 – Adv. CC’s Dom. Violence Frame	
Other Expenditures	\$ (207,797.14)

The Department of Public Safety and Justice Services requests an appropriation decrease of \$207,797.14 to close the FY16 Improving Criminal Justice Responses to Sexual Assaults Domestic Violence, Dating Violence, and Stalking Grant Program for the period of October 1, 2016 through September 30, 2024. The original grant award was \$395,100.00 and \$187,302.86 or 47.4% of the funds were spent. The funding source is the U.S. Department of Justice, Office on Violence Against Women. There was no cash match required.

B. 2325 – Victim Assistance **BA2528024**
PJ325120 – VAWA Block Grant
Other Expenditures \$ (9,738.78)

The Department of Public Safety and Justice Services is requesting an appropriation decrease of \$9,738.78 to close the FY23 STOP Violence Against Women Act (VAWA) grant Program for the period January 1, 2024 through March 31, 2025. The original grant award was \$647,331.50 and \$637,592.72 or 98.5% of the funds were spent. The funding source is the Ohio Department of Public Safety, Office of Criminal Justice Services. There was no cash match required.

C. 2285 – Other Judicial **BA2529609**
HS285100 – Second Chance Adult Reentry
Other Expenditures \$ (750,000.00)

The Department of Health and Human Services – Office of Re-Entry requests an appropriation decrease of \$750,000 for the FY2022 Second Chance Act Pay for Success Initiative grant award which runs from October 1, 2022 through March 31, 2027. The grant received Board of Control approval via CON2023-123 on November 20, 2023. In 2025, an anticipated 25%, or \$250,000, of the \$1,000,000 grant award will be expended, with the remaining being expended in future years. The funding source is the Bureau of Justice Assistance. There is no cash match required.

D. 2300 – Other Social Services **BA2529611**
HS300130 – Early Childhood UPK Grants
Other Expenditures \$ (500,000.00)

The Department of Health and Human Services – Invest in Children requests an appropriation reduction of \$500,000.00 for Universal Pre-Kindergarten grants. This reduction accounts for FY25 excess appropriations. Any remaining funding will be appropriated and expended in future years. The funding sources is the Health and Human Services Levy. There was no required cash match.

E. 2285 – Other Judicial **BA2531264**

CP285140 – DOJ/BJA Adult Drug Court		
Personnel Services	\$	(299,165.62)
Other Expenditures	\$	(201,225.29)

2285 – Other Judicial		
CP285180 – DOJ/BJA Medication-Assisted TR		
Personnel Services	\$	(124,099.50)
Other Expenditures	\$	(100,900.50)

2285 – Other Judicial		
CP285215 – Common Pleas Oth Judicial Grants		
Personnel Services	\$	(554,319.53)
Other Expenditures	\$	(1,021,226.33)

The Office of Budget and Management requests an appropriation decrease of \$2,300,936.77 to the Common Pleas budget. This decrease removes excess appropriations for multiple grants that may be appropriated and spent in future years.

F. 2285 – Other Judicial **BA2531267**

ME285105 – DNA Backlog Reduction Prog		
Other Expenditures	\$	(196,625.00)

2285 – Other Judicial		
ME285110 – Prof Cont Edu–Paul Coverdell		
Personnel Services	\$	(194,150.00)

2285 – Other Judicial		
ME285150 – Comp Opiod Stim & Sub Use Program		
Personnel Services	\$	(129,336.00)
Other Expenditures	\$	(518,545.93)

The Office of Budget and Management requests an appropriation decrease of \$1,038,656.93 to the Medical Examiner’s budget. This decrease removes excess appropriations for multiple grants that may be appropriated and spent in future years.

G. 2240 – Court **BA2531268**

PB240115 – Probate Crt (CLRK) Computer Fund		
Other Expenditures	\$	70,000.00

Probate Court requests an appropriation increase of \$70,000 to cover expenses related to the Court's online web docket and electronic filing system for 2025. These additional funds will purchase licenses and warranties for PDF Tools, ScanPro, GoToMy PC, Beeam, Bio Metrics,

printer and electronic file folder tracking, and computer monitors. The funding source is the Computerization Special Revenue Fund. The current cash balance \$2,421,118. Revenues are generated from file fees collected from probate court cases.

H. 2320 – Treat Alt for Safer Comm		BA2531270
CP320115 – Treatment Alternative Street		
Personnel Services	\$	(144,791.58)
2320 – Treat Alt for Safer Comm		
CP320125 – Treatment Capacity Expansion		
Personnel Services	\$	(48,000.00)
Other Expenditures	\$	(2,000.00)
2320 – Treat Alt for Safer Comm		
CP320130 – TASC Drug Court		
Personnel Services	\$	(55,099.23)
2320 – Treat Alt for Safer Comm		
CP320135 – Veterans Court-ODMHAS		
Personnel Services	\$	(16,500.00)
Other Expenditures	\$	(1,000.00)
2320 – Treat Alt for Safer Comm		
CP320140 – Adult Drug Court-ODMHAS		
Personnel Services	\$	(21,500.00)
Other Expenditures	\$	(1,000.00)
2320 – Treat Alt for Safer Comm		
CP320145 – P/R Subsidy-Recovery Drug Crt		
Personnel Services	\$	(58,130.11)
Other Expenditures	\$	(9,298.13)
2320 – Treat Alt for Safer Comm		
CP320150 – Payroll Subsidy-Drug Court		
Personnel Services	\$	(36,500.00)
Other Expenditures	\$	(1,000.00)

The Office of Budget and Management requests an appropriation decrease of \$394,819.05 to the Common Pleas budget. This decrease removes excess appropriations for multiple grants that may be appropriated and spent in future years.

I. 1100 – General Fund	BA2532925
PC100100 – CPC Administration	

Other Expenditures	\$	(950,000.00)
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The Office of Budget and Management, on behalf of the County Planning Commission, requests an appropriation decrease of \$950,000 for the Healthy Urban Tree Canopy grant program. This decrease removes excess grant appropriations that were carried over from prior years in error. The funding source is the General Fund.

J. 2220 – Community Development **BA2532928**

DV220120 – Neighborhood Stabilization

Other Expenditures	\$	(2,002.00)
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2220 – Community Development

DV220125 – Lead Hazard Reduction

Personnel Services	\$	(73,589.51)
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Other Expenditures	\$	(118,992.46)
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2220 – Community Development

DV220135 – HOME

Personnel Services	\$	(23,619.09)
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Other Expenditures	\$	(80,932.18)
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2220 – Community Development

DV220135 – HOME

Personnel Services	\$	(368,027.02)
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Other Expenditures	\$	(1,753,255.21)
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2220 – Community Development

DV220160 – Emergency Solutions Development

Other Expenditures	\$	(155,410.50)
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2220 – Community Development

DV220165 – CDBG

Other Expenditures	\$	(16.35)
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2220 – Community Development

DV220175 – Brownfield

Other Expenditures	\$	(3,084,093.24)
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The Office of Budget and Management, on behalf of the Department of Development, requests an appropriation decrease of \$5,659,937.56 for grants that were moved to the Department of Housing. The funding source is the Community Development Fund.

K.	2223 – Housing		BA2532861
	HC223135 – HOME		
	Other Expenditures	\$	(35,899.00)

The Department of Housing and Community Development requests an appropriation decrease of \$35,899 to close the FY16 HOME Grant for the period January 1, 2016 to September 30, 2024. The funding source is the HOME Grant.

L.	2223 – Housing		BA2532934
	HC223120 – Neighborhood Stabilization		
	Other Expenditures	\$	(2,061,028.29)

	2223 – Housing		
	HC223125 – Lead Hazard Reduction		
	Other Expenditures	\$	(799,621.42)

	2223 – Housing		
	HC223135 – HOME		
	Other Expenditures	\$	(5,850,018.85)

	2223 – Housing		
	HC223165 – CDBG		
	Other Expenditures	\$	(1,504,291.21)

	2223 – Housing		
	HC223195 – HUD ARPA Funds		
	Other Expenditures	\$	(5,022,347.67)

	2223 – Housing		
	HC223200 – CDSG Grant		
	Other Expenditures	\$	(661,868.75)

The Office of Budget and Management, on behalf of the Department of Housing and Community Development, requests an appropriation decrease of \$15,899,176.19. This decrease removes excess appropriations for multiple grants that may be appropriated and spent in future years. The funding source is the Housing fund.

M.	2350 – Covid-19 CARES Act Fund		BA2532940
	HC350105 – Treasury Emergency Rental Assistance		
	Other Expenditures	\$	(2,033,661.56)

The Office of Budget and Management, on behalf of the Department of Housing and Community Development, requests an appropriation decrease

of \$2,033,661.56. This decrease removes excess grant appropriations that may be appropriated and spent in future years. The funding source is the Housing fund.

N. 2270 – Motor Vehicle Tax	BA2532943
PW270205 – R&B Registration Tax-\$7.50	
Other Expenditures	\$ (13,485,290.08)

The Office of Budget and Management, on behalf of the Department of Public Works, requests an appropriation decrease of \$13,485,290.08 to remove excess appropriations from prior years. The funding source is the Motor Vehicle Gas Tax Fund.

O. 2260 – Human Services	BA2534441
HS260195 – Work First Svcs	
Other Expenditures	\$ 500,000.00

The Department of Health and Human Services - Job and Family Services requests an appropriation increase of \$500,000 for the SFY25 Benefit Bridge Program which helps families who experience a reduction or loss of benefits due to wage increases continue on their path to self-sufficiency. The funding source is an allocation from the Ohio Department of Job and Family Services.

P. 2305 – Real Estate Assessment	BA2536007
BR305100 – Board of Revisions	
Other Expenditures	\$ 162,300.00

The Fiscal Department is requests an appropriation increase of \$162,300.00 for Printing and Contractual Service expenses of the Board of Revisions for the period of January 1, 2025 to December 31, 2025. The funding source is the Real Estate Assessment Fund. The current balance of the REA Fund is \$41,151,729. Revenues for the REA Fund are generated from Property Tax Collections.

Q. 2275 – Other Community Development	BA2536008
EX275105 – Sustainability Projects	
Other Expenditures	\$ 16,274.00

The Department of Sustainability requests an appropriation increase of \$16,274 for the purchase and replacement of recycling stations and composting containers associated with the Ohio EPA Recycle Ohio 2025 Grant. This is a new grant approved by the Board of Control via BC2025-310. The funding source is the Ohio Environmental Protection Agency. There is a 25% cash match required of \$3,255.

R.	2275 – Other Community Development	BA2532927
	PC275100 – Planning Special Projects	
	Other Expenditures	\$ (950,000.00)

The Office of Budget and Management, on behalf of the County Planning Commission, requests an appropriation decrease of \$950,000 for the Healthy Urban Tree Canopy grant program for the period January 1, 2025 to December 31, 2025. The funding source is the Planning Commission Special Project Fund which has a current cash balance of \$1,338,165. A corresponding appropriation increase, moving the entire Urban Tree Canopy Program to Soil and Water, is below (Section 1, Item S).

S.	7950 – Soil & Water Conservation	BA2536009
	SC950100 – Soil and Water Conservation	
	Other Expenditures	\$ 950,000.00

The Cuyahoga Soil and Water Conservation District requests an appropriation increase of \$950,000 for the 2025 Healthy Urban Tree Canopy grant program for the period of January 1, 2025 to December 31, 2025. The funding source is the General Fund. A corresponding appropriation decrease, moving the Urban Tree Canopy Program from the County Planning Commission, is above (Section 1, Item R).

T.	2345 – Opioid Mitigation Fund	BA2526455
	EX345100 – Opioid Mitigation	
	Other Expenditures	\$ (8,970,142.79)

The Office of Budget and Management, on behalf of the Executive Office, requests an appropriation decrease of \$8,970,142.79 to remove excess appropriations from prior years. The funding source is the Opioid Mitigation Fund.

U.	2325 – Victim Assistance	BA2528037
	PJ325120 – VAWA Block Grant	
	Other Expenditures	\$ 592,452.58

The Department of Public Safety and Justice Services requests an appropriation increase of \$592,452.58 for year 1 funding for the FY24 STOP Violence Against Women Act (VAWA) grant. This is a new grant approved via CON2025-51 for the periods January 1, 2025 through March 31, 2026. The funding source is the Ohio Department of Public Safety, Office of Criminal Justice Services. There is a cash match that will be absorbed by the subrecipients of the grant.

V.	2285 – Other Judicial	BA2531226
	ME285105 – DNA Backlog Reduction Prog	

Other Expenditures	\$	(7.98)
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The Medical Examiner requests an appropriation decrease of \$7.98 to close out the FY2022 DNA Capacity Enhancement and Backlog Reduction grant with a performance period of October 1, 2022 to September 30, 2024. The original grant was \$357,582.00, of which \$357,574.02, or 99%, was spent. The award was funded by the U.S. Department of Justice, Bureau of Justice Assistance. There is no cash balance to resolve.

W. 2285 – Other Judicial **BA2528040**

PS285100 - Prosecutor OTH Judicial Grants

Personnel Services	\$	(507,414.00)
Other Expenditures	\$	(422,459.34)

2285 – Other Judicial

PS285105 - Sexual Assault Kit Initiative

Personnel Services	\$	(1,698,537.68)
Other Expenditures	\$	(245,187.37)

2285 – Other Judicial

PS285105 - Internet Crimes Against Children

Personnel Services	\$	(175,000.00)
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The Office of Budget and Management requests an appropriation decrease of \$3,048,598.39 to the Prosecutor budget. This decrease removes excess appropriations for multiple grants that may be appropriated and spent in future years.

X. 2285 – Other Judicial **BA2531272**

SH285155 – Operation Stonegarden (OPSG)

Personnel Services	\$	(60,047.00)
Other Expenditures	\$	(111,955.00)

2285 – Other Judicial

SH285175 – US Dept of Justice Grant Sheriff

Personnel Services	\$	(400,005.00)
Other Expenditures	\$	(99,995.00)

The Office of Budget and Management requests an appropriation decrease of \$672,002 to the Sheriff's budget. This decrease removes excess appropriations for multiple grants that may be appropriated and spent in future years.

Y. 2280 – Other Health and Safety **BA2528038**

PJ280125 – Urban Area Security Initiative

Personnel Services	\$	(130,000.00)
Other Expenditures	\$	(242,570.08)

2280 – Other Health and Safety		
PJ280145 - Byrne Discretionary Grant FY22		
Other Expenditures	\$	(98,302.72)

The Office of Budget and Management requests an appropriation decrease of \$470,872.80 to the Department of Public Safety and Justice Services' budget. This decrease removes excess appropriations for multiple grants that may be appropriated and spent in future years.

Z.	2285 – Other Judicial		BA2528039
	PJ285145 – JJDP Block Grant		
	Other Expenditures	\$	(12,667.00)

2285 – Other Judicial		
PJ285155 – Halfway House Initiative Prog		
Other Expenditures	\$	(200,000.00)

The Office of Budget and Management requests an appropriation decrease of \$212,667 to the Department of Public Safety and Justice Services' budget. This decrease removes excess appropriations that may be appropriated and spent in future years.

AA.	2220 – Community Development		BA2532945
	DV220175 – Brownfield Grants		
	Other Expenditures	\$	(3,084,093.24)

The Office of Budget and Management, on behalf of the Department of Development, requests an appropriation decrease of \$3,084,093.24 for grants that were moved to the Department of Housing. The funding source is the Community Development Fund.

SECTION 2. That the 2024/2025 Biennial Operating Budget for 2025 be amended to provide for the following appropriation transfers:

<u>Fund Nos./Budget Accounts</u>	<u>Journal Nos.</u>
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N/A

SECTION 3. That the 2024/2025 Biennial Operating Budget for 2025 be amended to provide for the following cash transfers between County funds:

<u>Fund Nos./Budget Accounts</u>	<u>Journal Nos.</u>
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A. FROM: 2255 – Health and Human Services Levy **CT2523203**
FS255105 – HHS Levy 4.8 Subsidies (2024)
Trans Out – Transfer Out \$ 8,750,000.00

2257 – HHS Levy 4.7
FS257110 – HHS Levy 4.7 Subsidies (2020)
Transfer Out – Transfer Out \$ 8,750,000.00

TO: 2256 – MetroHealth Subsidy
FS256110 – MetroHealth Subsidy (Levy)
Trans In – Transfer In \$ 17,500,000.00

The Office of Budget and Management requests a cash transfer of \$17,500,000 for the MetroHealth System's second half year (July through December 2025) subsidy from the Health and Human Services Levy. The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

B. FROM: 2255 – Health and Human Services Levy **CT2523204**
FS255105 – HHS Levy 4.8 Subsidies (2024)
Trans Out – Transfer Out \$ 936,628.63

2257 – HHS Levy 4.7
FS257110 – HHS Levy 4.7 Subsidies (2020)
Transfer Out – Transfer Out \$ 936,628.62

TO: 2260 – Human Services
HS260185 – Admin Services – General Manager
Trans In – Transfer In \$ 1,873,257.25

The Office of Budget and Management requests a cash transfer of \$1,873,257.25 for the Department of Health and Human Services – Division of Job and Family Services' mandated share for the second quarter of 2025 (April through June 2025). The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

C. FROM: 2255 – Health and Human Services Levy **CT2523205**
FS255105 – HHS Levy 4.8 Subsidies (2024)
Trans Out – Transfer Out \$ 5,535,823.75

2257 – HHS Levy 4.7
FS257110 – HHS Levy 4.7 Subsidies (2020)
Transfer Out – Transfer Out \$ 5,535,823.75

TO: 2280 – Other Health and Safety
JC280105 – Juvenile Court Probation
Trans In – Transfer In \$ 11,071,647.50

The Office of Budget and Management requests a cash transfer of \$11,071,647.50 for the Juvenile Court's first half year subsidy from the Health and Human Services Levy. The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

D. FROM: 2255 – Health and Human Services Levy **CT2523206**
FS255105 – HHS Levy 4.8 Subsidies (2024)
Trans Out – Transfer Out \$ 305,164.75

2257 – HHS Levy 4.7
FS257110 – HHS Levy 4.7 Subsidies (2020)
Transfer Out – Transfer Out \$ 305,164.75

TO: 2320 – Treat Alt for Safer Comm
CP320105 – TASC HHS
Trans In – Transfer In \$ 610,329.50

The Office of Budget and Management requests a cash transfer of \$610,329.50 for the Court of Common Pleas-TASC's first half year subsidy from the Health and Human Services Levy. The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

E. FROM: 2255 – Health and Human Services Levy **CT2523207**
FS255105 – HHS Levy 4.8 Subsidies (2024)
Trans Out – Transfer Out \$ 102,789.75

2257 – HHS Levy 4.7
FS257110 – HHS Levy 4.7 Subsidies (2020)
Transfer Out – Transfer Out \$ 102,789.75

TO: 2280 – Other Health and Safety
PJ280130 – Family Justice Center
Trans In – Transfer In \$ 205,579.50

The Office of Budget and Management requests a cash transfer of \$205,579.50 for the Department of Public Safety and Justice Services-Family Justice Center's first half year subsidy from the Health and Human Services Levy. The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

F. FROM: 2255 – Health and Human Services Levy **CT2523208**
FS255105 – HHS Levy 4.8 Subsidies (2024)
Trans Out – Transfer Out \$ 1,096,311.50

2257 – HHS Levy 4.7
FS257110 – HHS Levy 4.7 Subsidies (2020)
Transfer Out – Transfer Out \$ 1,096,311.50

TO: 2260 – Human Services
HS260100 – Office of the Director
Trans In – Transfer In \$ 2,192,623.00

The Office of Budget and Management requests a cash transfer of \$2,192,623 for the Department of Health and Human Services - Administration's first half year subsidy from the Health and Human Services Levy. The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

G. FROM: 2255 – Health and Human Services Levy **CT2523210**
FS255105 – HHS Levy 4.8 Subsidies (2024)
Trans Out – Transfer Out \$ 300,652.25

2257 – HHS Levy 4.7
FS257110 – HHS Levy 4.7 Subsidies (2020)
Transfer Out – Transfer Out \$ 300,652.25

TO: 2260 – Human Services
HS260230 – Children w/ Medical Handicap
Trans In – Transfer In \$ 601,304.50

The Office of Budget and Management requests a cash transfer of \$601,304.50 for the Department of Health and Human Services-Division of Job and Family Services - Children with Medical Handicap's first half year subsidy from the Health and Human Services Levy. The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

H. FROM: 2255 – Health and Human Services Levy **CT2523211**
FS255105 – HHS Levy 4.8 Subsidies (2024)
Trans Out – Transfer Out \$ 2,893,398.50

2257 – HHS Levy 4.7
FS257110 – HHS Levy 4.7 Subsidies (2020)
Transfer Out – Transfer Out \$ 2,893,398.50

TO: 2245 – Cuyahoga Support Enforcement
HS245100 – Cuyahoga Support Enforcement Agency
Trans In – Transfer In \$ 5,786,797.00

The Office of Budget and Management requests a cash transfer of \$5,786,797 for the Department of Health and Human Services – Office of Child Support Services' subsidy from the Health and Human Services Levy. The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

I. FROM: 2255 – Health and Human Services Levy **CT2523212**
FS255105 – HHS Levy 4.8 Subsidies (2024)

Trans Out – Transfer Out \$ 284,333.25

2257 – HHS Levy 4.7

FS257110 – HHS Levy 4.7 Subsidies (2020)

Transfer Out – Transfer Out \$ 284,333.25

TO: 2280 – Other Health and Safety

HS280100 – Fatherhood Initiative

Trans In – Transfer In \$ 568,666.50

The Office of Budget and Management requests a cash transfer of \$568,666.50 for the Department of Health and Human Services - Fatherhood Initiative's first half year subsidy from the Health and Human Services Levy. The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

J. FROM: 2255 – Health and Human Services Levy **CT2523213**

FS255105 – HHS Levy 4.8 Subsidies (2024)

Trans Out – Transfer Out \$ 11,168,220.38

2257 – HHS Levy 4.7

FS257110 – HHS Levy 4.7 Subsidies (2020)

Transfer Out – Transfer Out \$ 11,168,220.37

TO: 2215 – Children Services

HS215110 – Purch Congregate & Foster Care

Trans In – Transfer In \$ 22,336,440.75

The Office of Budget and Management requests a cash transfer of \$22,336,440.75 for the Department of Health and Human Services - Division of Children and Family Services PCSA first half year subsidy from the Health and Human Services Levy. The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

K. FROM: 2255 – Health and Human Services Levy **CT2523214**

FS255105 – HHS Levy 4.8 Subsidies (2024)

Trans Out – Transfer Out \$ 11,168,220.38

2257 – HHS Levy 4.7

FS257110 – HHS Levy 4.7 Subsidies (2020)

Transfer Out – Transfer Out \$ 11,168,220.37

TO: 2260 – Human Services

HS260130 – Office of the Director

Trans In – Transfer In \$ 22,336,440.75

The Office of Budget and Management requests a cash transfer of \$22,336,440.75 for the Department of Health and Human Services -

Division of Children Family Services PA first half year subsidy from the Health and Human Services Levy. The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

L. FROM: 2255 – Health and Human Services Levy **CT2523215**
FS255105 – HHS Levy 4.8 Subsidies (2024)
Trans Out – Transfer Out \$ 6,918,150.50

2257 – HHS Levy 4.7
FS257110 – HHS Levy 4.7 Subsidies (2020)
Transfer Out – Transfer Out \$ 6,918,150.50

TO: 2260 – Human Services
HS260255 – SAS-Office of the Director
Trans In – Transfer In \$ 13,836,301.00

The Office of Budget and Management requests a cash transfer of \$13,836,301 for the Department of Health and Human Services – Division of Senior and Adult Services' first half year subsidy from the Health and Human Services Levy. The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

M. FROM: 2255 – Health and Human Services Levy **CT2523216**
FS255105 – HHS Levy 4.8 Subsidies (2024)
Trans Out – Transfer Out \$ 4,616,588.50

2257 – HHS Levy 4.7
FS257110 – HHS Levy 4.7 Subsidies (2020)
Transfer Out – Transfer Out \$ 4,616,588.50

TO: 2260 – Human Services
HS260240 – Early Start
Trans In – Transfer In \$ 9,233,177.00

The Office of Budget and Management requests a cash transfer of \$9,233,177 for the Department of Health and Human Services - Invest in Children's first half year subsidy from the Health and Human Services Levy. The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

N. FROM: 2255 – Health and Human Services Levy **CT2523217**
FS255105 – HHS Levy 4.8 Subsidies (2024)
Trans Out – Transfer Out \$ 1,342,901.75

2257 – HHS Levy 4.7
FS257110 – HHS Levy 4.7 Subsidies (2020)
Transfer Out – Transfer Out \$ 1,342,901.75

TO: 2260 – Human Services
 HS260300 – Family & Children First
 Trans In – Transfer In \$ 2,685,803.50

The Office of Budget and Management requests a cash transfer of \$2,685,803.50 for the Department of Health and Human Services - Family and Children First Council's first half year subsidy from the Health and Human Services Levy. The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

O. FROM: 2255 – Health and Human Services Levy **CT2523218**
 FS255105 – HHS Levy 4.8 Subsidies (2024)
 Trans Out – Transfer Out \$ 3,746,327.25

2257 – HHS Levy 4.7
 FS257110 – HHS Levy 4.7 Subsidies (2020)
 Transfer Out – Transfer Out \$ 3,746,327.25

TO: 2260 – Human Services
 HS260350 – Homeless Services
 Trans In – Transfer In \$ 7,492,654.50

The Office of Budget and Management requests a cash transfer of \$7,492,654.50 for the Department of Health and Human Services – Office of Homeless Services' first half year subsidy from the Health and Human Services Levy. The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

P. FROM: 2255 – Health and Human Services Levy **CT2523219**
 FS255105 – HHS Levy 4.8 Subsidies (2024)
 Trans Out – Transfer Out \$ 51,066.00

2257 – HHS Levy 4.7
 FS257110 – HHS Levy 4.7 Subsidies (2020)
 Transfer Out – Transfer Out \$ 51,066.00

TO: 2280 – Other Health and Safety
 HS280135 – Human Services Other
 Trans In – Transfer In \$ 102,132.00

The Office of Budget and Management requests a cash transfer of \$102,132 for the Department of Health and Human Services - Other's first half year subsidy from the Health and Human Services Levy. The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

Q. FROM: 2255 – Health and Human Services Levy **CT2523220**
 FS255105 – HHS Levy 4.8 Subsidies (2024)

Trans Out – Transfer Out \$ 781,206.25

2257 – HHS Levy 4.7

FS257110 – HHS Levy 4.7 Subsidies (2020)

Transfer Out – Transfer Out \$ 781,206.25

TO: 2260 – Human Services

HS260355 – Office of Re-Entry

Trans In – Transfer In \$ 1,562,412.50

The Office of Budget and Management requests a cash transfer of \$1,562,412.50 for the Department of Health and Human Services - Office of Re-Entry's first half year subsidy from the Health and Human Services Levy. The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

R. FROM: 2255 – Health and Human Services Levy

CT2523221

FS255105 – HHS Levy 4.8 Subsidies (2024)

Trans Out – Transfer Out \$ 111,150.00

2257 – HHS Levy 4.7

FS257110 – HHS Levy 4.7 Subsidies (2020)

Transfer Out – Transfer Out \$ 111,150.00

TO: 2260 – Human Services

FS260110 – OSU Extension

Trans In – Transfer In \$ 222,300.00

The Office of Budget and Management requests a cash transfer of \$222,300 for the OSU Extension's full year subsidy from the Health and Human Services Levy. The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

S. FROM: 2255 – Health and Human Services Levy

CT2523222

FS255105 – HHS Levy 4.8 Subsidies (2024)

Trans Out – Transfer Out \$ 701,379.25

2257 – HHS Levy 4.7

FS257110 – HHS Levy 4.7 Subsidies (2020)

Transfer Out – Transfer Out \$ 701,379.25

TO: 2325 – Victim Assistance

PJ325100 – Witness Victim HHS

Trans In – Transfer In \$ 1,402,758.50

The Office of Budget and Management is requesting a cash transfer of \$1,402,758.50 for the Department of Public Safety and Justice Services - Witness Victim's first half year subsidy from the Health and Human

Services Levy. The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

T. FROM: 2255 – Health and Human Services Levy **CT2523223**

FS255105 – HHS Levy 4.8 Subsidies (2024)

Trans Out – Transfer Out \$ 198,509.00

2257 – HHS Levy 4.7

FS257110 – HHS Levy 4.7 Subsidies (2020)

Transfer Out – Transfer Out \$ 198,509.00

TO: 2360 – 27th Pay Reserve

FS360110 – HHS 27th Pay Reserve

Trans In – Transfer In \$ 397,018.00

The Office of Budget and Management requests a cash transfer of \$397,018 for the HHS 27th Pay Reserve Fund. This fund is designed to build the 27th pay reserve annually from 2016 through 2027. The funding sources are the 4.7 and 4.8 Health and Human Services Levies. The current cash balance of the 27th Pay Reserve fund is \$3,060,936.

U. FROM: 1100 – General Fund **CT2523224**

FS100350 – General Fd Operating Subsidies

Trans Out – Transfer Out \$ 818,405.00

TO: 2360 – 27th Pay Reserve

FS360100 – GF 27th Pay Reserve

Trans In – Transfer In \$ 818,405.00

The Office of Budget and Management requests a cash transfer of \$818,405 for the General Fund 27th Pay Reserve Fund. The fund is designed to build the 27th pay reserve annually from 2016 through 2027. The funding source is the General Fund. The current cash balance of the 27th Pay Reserve fund is \$6,309,755.

V. FROM: 1100 – General Fund **CT2523225**

VC100100 – Veterans Service Commission

Trans Out – Transfer Out \$ 559,649.64

TO: 2300 – Other Social Services

VC300100 – Veterans Services Fund

Trans In – Transfer In \$ 559,649.64

The Office of Budget and Management, on behalf of County Council, requests a cash transfer in the amount of \$559,649.64 from the General Fund Operating Subsidies to the Veterans Services Fund. This transfer represents the 2024 surplus in the Veterans Service Commission's budget. The funding source is the General Fund.

W. FROM: 1100 – General Fund **CT2526407**
 FS100350 – General Fd Operating Subsidies
 Trans Out – Transfer Out \$ 152,600.00

TO: 3500 – Debt Service
 FS500115 – Shaker Sq Debt Serv
 Trans In – Transfer In \$ 152,600.00

The Office of Budget and Management requests a cash transfer of \$152,600 for the annual subsidy for the Shaker Square debt service payment. The funding source is the General Fund.

X. FROM: 1100 – General Fund **CT2526408**
 FS100350 – General Fd Operating Subsidies
 Trans Out – Transfer Out \$ 10,062,822.00

TO: 3500 – Debt Service
 FS500140 – Debt Serv County Hotel
 Trans In – Transfer In \$ 10,062,822.00

The Office of Budget and Management requests a cash transfer of \$10,062,822 for the annual subsidy for the County Hotel debt service payment. The funding source is the General Fund.

Y. FROM: 1100 – General Fund **CT2526409**
 FS100350 – General Fd Operating Subsidies
 Trans Out – Transfer Out \$ 1,500,000.00

TO: 3500 – Debt Service
 FS500160 – 2017 Sales Tax Bonds
 Trans In – Transfer In \$ 1,500,000.00

The Office of Budget and Management requests a cash transfer of \$1,500,000 for the 2025 subsidy for the 2017 Sales Tax bonds debt service payment. The funding source is the General Fund.

Z. FROM: 1100 – General Fund **CT2526410**
 FS100350 – General Fd Operating Subsidies
 Trans Out – Transfer Out \$ 175,000.00

TO: 5720 – Public Utilities
 PW720100 – Public Utilities
 Trans In – Transfer In \$ 175,000.00

The Office of Budget and Management requests a cash transfer of \$175,000 for the annual subsidy to support the operations of the Public Utilities Fund. The funding source is the General Fund.

AA. FROM: 2255 – Health and Human Services Levy **CT2534442**
FS255105 – HHS Levy 4.8 Subsidies (2024)
Trans Out – Transfer Out \$ 1,708,333.33

2257 – HHS Levy 4.7
FS257110 – HHS Levies 4.7 Subsidies (2020)
Transfer Out – Transfer Out \$ 1,708,333.33

TO: 2200 – ADAMHS
AB200100 – ADAMHS
Trans In – Transfer In \$ 3,416,666.66

The Office of Budget and Management requests a cash transfer of \$3,416,666.66 for the ADAMHS Board subsidy from the Health and Human Services Levy for June 2025. This is the sixth of twelve transfers approved by the subsidy agreement (execution version 11.21.2023). The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

AB. FROM: 1100 – General Fund **CT2536003**
FS100350 – General Fd Operating Subsidies
Trans Out – Transfer Out \$ 950,000.00

TO: 7950 – Soil & Water Conservation
SC950100 – Soil and Water Conservation
Trans In – Transfer In \$ 950,000.00

The Cuyahoga Soil and Water Conservation District requests a cash transfer of \$950,000 for the operation of the 2025 Healthy Urban Tree Canopy Program. The source is the General Fund.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the

Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

Journal _____
_____, 20____



To: Andria Richardson, Clerk of County Council

From: Walter Parfejewiec, Office of Budget and Management

Date: June 3, 2025

Re: Fiscal Agenda – 6/10/2025

cc: Katherine Gallagher, Chief of Operations & Community Innovation; Michael Chambers, Fiscal Office; Shawntaye McCurdy, David Razum, Deputy Chief of Communications & Strategy

The Office of Budget & Management requests that the members of County Council consider the attached fiscal resolution for approval on first reading at the meeting on **June 10, 2025**. The requested fiscal items are necessary to reconcile the originally adopted 2024 Budget. Items of note on this agenda include:

- Request to provide appropriation increases/decreases
- Request to provide cash transfers

Additional Appropriation Summary – Additional appropriation is requested to cover expenditures that exceed the original estimate and must be supported by a revenue source. A reduction in appropriation is requested in conjunction with the close-out of a program, grant, or decertification of an encumbrance.

Department	Amount Requested	Item	Funding Source	Purpose
Public Safety and Justice Services	\$(207,797.14)	A	Grant – No General/HHS Levy Fund Impact	Appropriation Decrease
Public Safety and Justice Services	\$(9,738.78)	B	Grant – No General/HHS Levy Fund Impact	Appropriation Decrease
HHS – Office of Reentry	\$(750,000.00)	C	Grant – No General/HHS Levy Fund Impact	Appropriation Decrease

HHS – Invest in Children	\$(500,000.00)	D	Grant – No General/HHS Levy Fund Impact	Appropriation Decrease
Common Pleas	\$(2,300,936.77)	E	Grant – No General/HHS Levy Fund Impact	Appropriation Decrease
Medical Examiner	\$(1,038,656.93)	F	Grant – No General/HHS Levy Fund Impact	Appropriation Decrease
Probate Court	\$70,000.00	G	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Increase
Common Pleas	\$(394,819.05)	H	Grant – No General/HHS Levy Fund Impact	Appropriation Decrease
Planning Commission	\$(950,000.00)	I	General Fund	Appropriation Decrease
Department of Development	\$(5,659,937.56)	J	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Decrease
Department of Housing and Community Development	\$(35,899.00)	K	Grant – No General/HHS Levy Fund Impact	Appropriation Decrease
Department of Housing and Community Development	\$(15,899,176.19)	L	Grant – No General/HHS Levy Fund Impact	Appropriation Decrease
Department of Housing and Community Development	\$(2,033,661.56)	M	Grant – No General/HHS Levy Fund	Appropriation Decrease
Public Works	\$(13,485,290.08)	N	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Decrease
HHS – Job and Family Services	\$500,000.00	O	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Increase
Board of Revision	\$162,300.00	P	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Increase
Sustainability	\$16,274.00	Q	Grant – No General/HHS Levy Fund Impact	Appropriation Increase
County Planning Commission	\$(950,000.00)	R	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Decrease

Soil & Water Conservation District	\$950,000.00	S	General Fund	Appropriation Increase
Executive	\$(8,970,142.79)	T	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Decrease
Public Safety and Justice Services	\$592,452.58	U	Grant – No General/HHS Levy Fund Impact	Appropriation Increase
Medical Examiner	\$(7.98)	V	Grant – No General/HHS Levy Fund Impact	Appropriation Decrease
Prosecutor	\$(3,048,598.39)	W	Grant – No General/HHS Levy Fund Impact	Appropriation Decrease
Sheriff	\$(672,002.00)	X	Grant – No General/HHS Levy Fund Impact	Appropriation Decrease
Public Safety and Justice Services	\$(470,872.80)	Y	Grant – No General/HHS Levy Fund Impact	Appropriation Decrease
Public Safety and Justice Services	\$(212,667.00)	Z	Grant – No General/HHS Levy Fund Impact	Appropriation Decrease
Department of Development	\$(3,084,093.24)	AA	Grant – No General/HHS Levy Fund Impact	Appropriation Decrease

Appropriation Transfer Summary – Transfers between budget accounts in the same fund or between different resolution categories within the same budget account.

Department	Amount Requested	Item	Funding Source	Purpose
N/A				

Cash Transfer Summary – Operating transfers support operating expenditures transfer cash from one fund to another. Transfers post as an expenditure and sufficient appropriation must be available to process the transaction.

Department	Amount Requested	Item	Funding Source	Purpose
Office of Budget and Management	\$17,500,000.00	A	HHS Levy	Cash Transfer

HHS – Job and Family Services	\$1,873,257.25	B	HHS Levy	Cash Transfer
Juvenile Court	\$11,071,647.50	C	HHS Levy	Cash Transfer
Common Pleas	\$610,329.50	D	HHS Levy	Cash Transfer
Public Safety and Justice Services	\$205,579.50	E	HHS Levy	Cash Transfer
HHS - Administration	\$2,192,623.00	F	HHS Levy	Cash Transfer
HHS – Job and Family Services	\$601,304.50	G	HHS Levy	Cash Transfer
HHS – Child Support Services	\$5,786,797.00	H	HHS Levy	Cash Transfer
HHS – Fatherhood Initiative	\$568,666.50	I	HHS Levy	Cash Transfer
HHS – Children and Family Services (PCSA)	\$22,336,440.75	J	HHS Levy	Cash Transfer
HHS – Children and Family Services (PA)	\$22,336,440.75	K	HHS Levy	Cash Transfer
HHS – Senior and Adult Services	\$13,836,301.00	L	HHS Levy	Cash Transfer
HHS – Invest in Children	\$9,233,177.00	M	HHS Levy	Cash Transfer
HHS – Family and Children First Council	\$2,685,803.50	N	HHS Levy	Cash Transfer
HHS – Homeless Services	\$7,492,654.50	O	HHS Levy	Cash Transfer
Office of Budget and Management	\$102,132.00	P	HHS Levy	Cash Transfer
HHS – Office of Reentry	\$1,562,412.50	Q	HHS Levy	Cash Transfer
Office of Budget and Management	\$222,300.00	R	HHS Levy	Cash Transfer
Public Safety and Justice Services	\$1,402,758.50	S	HHS Levy	Cash Transfer
Office of Budget and Management	\$397,018.00	T	HHS Levy	Cash Transfer
Office of Budget and Management	\$818,405.00	U	General Fund	Cash Transfer
County Council	\$559,649.64	V	General Fund	Cash Transfer
Office of Budget and Management	\$152,600.00	W	General Fund	Cash Transfer
Office of Budget and Management	\$10,062,822.00	X	General Fund	Cash Transfer

Office of Budget and Management	\$1,500,000.00	Y	General Fund	Cash Transfer
Office of Budget and Management	\$175,0000.00	Z	General Fund	Cash Transfer
ADAMHS	\$3,416,666.66	AA	HHS Levy	Cash Transfer
Soil & Water Conservation District	\$950,000.00	AB	General Fund	Cash Transfer

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0207

Sponsored by: County Executive Ronayne/Cuyahoga County Sheriff's Department/ Department of Law	A Resolution approving a Collective Bargaining Agreement between Cuyahoga County and United Automobile, Aerospace and Agricultural Implement Workers of America, Region 2-B, representing approximately ten (10) employees in the Laundry and Custodial Worker classifications at the Sheriff's Department for the period 7/1/2024 – 6/30/2027; directing that funds necessary to implement the Collective Bargaining Agreement be budgeted and appropriated; authorizing the County Executive to execute the agreement and all other documents consistent with this Resolution; and declaring the necessity that this resolution become immediately effective.
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WHEREAS, Cuyahoga County (the "County") has been engaged in negotiations with the United Automobile, Aerospace and Agricultural Implement Workers of America, Region 2-B, ("UAW"), in an effort to negotiate a new successor Collective Bargaining Agreement ("CBA") for the period of 7/1/2024–6/30/2027, representing approximately ten (10) employees in the Laundry and Custodial Worker classification at the Sheriff's Department; and

WHEREAS, the parties have met in effort to negotiate new terms and have reached a tentative agreement on a successor Collective Bargaining Agreement; and,

WHEREAS, on or about June 4, 2025, the members of the bargaining unit voted to ratify the proposed successor Collective Bargaining Agreement; and,

WHEREAS, O.R.C. 4117.10(B) requires that a public employer submit a request for funds necessary to implement an agreement, and for approval of any other matter requiring the approval of the appropriate legislative body to the legislative body within fourteen (14) days of the date on which the parties finalize the agreement, unless otherwise specified, but if the appropriate legislative body is not in session at the time, then within fourteen days after it convenes; and

WHEREAS, O.R.C. 4117.10(B) further states that the legislative body must approve or reject the submission as a whole, and the submission is deemed approved if the legislative body fails to act within thirty (30) days after the public employer submits the agreement; and

WHEREAS, the Department of Law, the County Executive and the County Sheriff are recommending that Council approve the CBA for the period 7/1/2024–6/30/2027; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue, and to continue the usual and daily operation of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. The Cuyahoga County Council hereby approves the Collective Bargaining Agreement between Cuyahoga County and the UAW, representing approximately ten (10) employees in the Laundry and Custodial Worker classifications in the Sheriff's Department, for the period of 7/1/2024–6/30/2027, and authorizes the County Executive to execute all documents consistent with this Resolution.

SECTION 2. Funds necessary to implement the CBA between the County and the UAW shall be budgeted and appropriated.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

Journal _____
_____, 20____

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0208

Sponsored by: County Executive Ronayne	A Resolution confirming the County Executive's appointment of Michael Dever to serve on the Cuyahoga County Justice Center Building Committee and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the Justice Center serves as the center of operations for the legal and justice affairs of both the City of Cleveland and Cuyahoga County; and

WHEREAS, the purpose of the Committee is to coordinate the use, operation and maintenance of the Justice Center; and

WHEREAS, according to the Cuyahoga County Justice Center Building Committee by-laws, "the Committee shall be comprised of one representative each from the following offices: the County Prosecutor, the Clerk of the Court of Common Pleas, the County Sheriff, a person appointed by the Judges of the Court of Common Pleas, the three County Commissioners, a person appointed by the Municipal Judges, the City Clerk of Courts, the City Prosecutor and the Mayor of the City"; and

WHEREAS, the individual appointed will be appointed to fill a vacancy as a County Official and shall have a term commencing immediately upon signature of this Resolution; and

WHEREAS, the Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that "[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council," and

WHEREAS, the County Executive has nominated Michael Dever to serve on the Cuyahoga County Justice Center Building Committee, in his professional capacity to represent the interests of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby confirms the County Executive's appointment of Michael Dever to serve on the Cuyahoga County Justice Center Building Committee, in his professional capacity to represent the interests of the County.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Pursuant to Cuyahoga County Charter Section 3.10(5), provided that this resolution receives the affirmative vote of a majority of members of Council, this Resolution shall become immediately effective.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____

_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0209

Sponsored by: County Executive Ronayne	A Resolution confirming the County Executive’s appointment of Ronnettea Williams to serve on the Cuyahoga County Advisory Board on Senior and Adult Services for the term 1/1/2024 – 12/31/2026; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the Cuyahoga County Advisory Board on Senior and Adult Services shall serve as a forum for seniors, adults, adults with disabilities, consumers, elected officials, agency representatives and others interested in the concerns of senior and adults; and

WHEREAS, Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council;” and

WHEREAS, the Cuyahoga County Advisory Board on Senior and Adult Services shall consist of no less than ten (10) and no more than twenty-five (25) appointed members; and

WHEREAS, members of the Cuyahoga County Advisory Board on Senior and Adult Services shall be appointed to serve a three-year term: and

WHEREAS, the County Executive has nominated Ronnettea Williams to serve on the Cuyahoga County Advisory Board on Senior and Adult Services for the term 1/1/2024 – 12/31/2026.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby confirms the County Executive’s appointment of Ronnettea Williams to serve on the Cuyahoga County Advisory Board on Senior and Adult Services for the term 1/1/2024 – 12/31/2026.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Pursuant to Cuyahoga County Charter Section 3.10(5), provided that this resolution receives the affirmative vote of a majority of members of Council, this Resolution shall become immediately effective.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by_____, seconded by_____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal_____
_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0210

Sponsored by: County Executive Ronayne	A Resolution confirming the County Executive’s reappointment of Dr. Melanie Golembiewski to serve on the Cuyahoga County Women’s Health Commission for the term 5/1/2025 – 4/30/2028 and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the Cuyahoga County Women’s Health Commission was created to serve as a resource for information, advice and recommendations regarding goals, strategies and programs of the County to support women’s health and the rights of women to make their own healthcare decisions and have access to a full range of reproductive healthcare options; and

WHEREAS, in accordance with Section 206.03 of the County Code, the Cuyahoga County Women’s Health Commission shall be composed of thirteen (13) members, including the County Executive or the Executive’s designee, the County Council President or the Council President’s designee, the Director of Health and Human Services or the Director’s designee, the President of the MetroHealth System or the System President’s designee, and nine (9) members appointed by the County Executive and confirmed by County Council who are electors of Cuyahoga County (the “Community Appointees”); and

WHEREAS, three (3) of the Community Appointees shall have an initial term of one (1) year, three (3) of the Community Appointees shall have an initial term of two (2) years, and three (3) of the Community Appointees shall have an initial term of three (3) years; thereafter, all terms shall be for three (3) years; and

WHEREAS, the Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council,” and

WHEREAS, the County Executive has nominated Dr. Melanie Golembiewski to serve on the Cuyahoga County Women’s Health Commission for the term 5/1/2025 – 4/30/2028.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby confirms the County Executive's reappointment of Dr. Melanie Golembiewski to serve on the Cuyahoga County Women's Health Commission for the term 5/1/2025 – 4/30/2028.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Pursuant to Cuyahoga County Charter Section 3.10(5), provided that this resolution receives the affirmative vote of a majority of members of Council, this Resolution shall become immediately effective.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

Clerk of Council

Date

First Reading/Referred to Committee:

Committee(s) Assigned:

Journal _____

_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0211

Sponsored by: County Executive Ronayne	A Resolution confirming the County Executive's reappointment of Nakeshia Nickerson to serve on the Cuyahoga County Women's Health Commission for the term 5/1/2025 – 4/30/2028 and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the Cuyahoga County Women's Health Commission was created to serve as a resource for information, advice and recommendations regarding goals, strategies and programs of the County to support women's health and the rights of women to make their own healthcare decisions and have access to a full range of reproductive healthcare options; and

WHEREAS, in accordance with Section 206.03 of the County Code, the Cuyahoga County Women's Health Commission shall be composed of thirteen (13) members, including the County Executive or the Executive's designee, the County Council President or the Council President's designee, the Director of Health and Human Services or the Director's designee, the President of the MetroHealth System or the System President's designee, and nine (9) members appointed by the County Executive and confirmed by County Council who are electors of Cuyahoga County (the "Community Appointees"); and

WHEREAS, three (3) of the Community Appointees shall have an initial term of one (1) year, three (3) of the Community Appointees shall have an initial term of two (2) years, and three (3) of the Community Appointees shall have an initial term of three (3) years; thereafter, all terms shall be for three (3) years; and

WHEREAS, the Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that "[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council," and

WHEREAS, the County Executive has nominated Nakeshia Nickerson to serve on the Cuyahoga County Women's Health Commission for the term 5/1/2025 – 4/30/2028.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby confirms the County Executive's reappointment of Nakeshia Nickerson to serve on the Cuyahoga County Women's Health Commission for the term 5/1/2025 – 4/30/2028.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Pursuant to Cuyahoga County Charter Section 3.10(5), provided that this resolution receives the affirmative vote of a majority of members of Council, this Resolution shall become immediately effective.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____

_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0212

Sponsored by: County Executive Ronayne/Department of Development	A Resolution adopting the 2025 Economic Development Plan in accordance with Section 7.05 of the Cuyahoga County Charter and Section 801.01 of the Cuyahoga County Code; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Section 7.05 of the Cuyahoga County Charter requires the Director of Development, in conjunction with the County Executive and in consultation with the Economic Development Commission, to prepare and present to the Council by the first day of June of each year a proposed five-year economic development plan for the County, for actions to be carried out by the County itself, and in cooperation with other public and private agencies and organizations, for the purpose of enhancing the prosperity and well-being of the County and its residents and communities;; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual daily operation of a county entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. The County's 2025 five-year economic development plan, including all changes thereto approved by Council, is hereby adopted in accordance with Section 7.05 of the Cuyahoga County Charter and Section 801.01 of the Cuyahoga County Code. The final adopted plan is attached hereto as Exhibit A and incorporated herein by reference.

SECTION 2. Pursuant to Section 801.02 of the Cuyahoga County Code, the Clerk of Council is hereby authorized to publish the 2025 five-year economic development plan adopted by County Council pursuant to Section 7.05 of the Cuyahoga County Charter on the County Council's website.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the

earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:

Committee(s) Assigned:

Journal _____
_____, 20____

MISC. TRANSACTION - BRIEFING MEMO

TITLE	Economic Development 5-year plan	
DEPARTMENT OR AGENCY NAME		
REQUESTED ACTION	<input type="checkbox"/> Amendment to Approval (BOC or Council) <input checked="" type="checkbox"/> Other action; please describe	
DESCRIPTION/ EXPLANATION OF REQUEST:	Submission of 5-year to council as required by the County Charter.	
CURRENT/HISTORICAL INFORMATION	DATE BOC APPROVED/ COUNCIL'S JOURNAL DATE	APPROVAL NO.
ORIGINAL (O)	Pending	
AMENDMENT (A)		

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0213

Sponsored by: County Executive Ronayne/Department of Development	A Resolution authorizing an amendment to the Economic Development Fund Place-based/Mixed-use Loan with 515 Euclid Avenue Residential, LLC for the benefit of The Beacon Project, located at 515 Euclid Avenue, Cleveland for the period 8/31/2017 – 7/31/2025 to extend the time period to 7/31/2028 and amend the repayment terms, no additional funds required; authorizing the County Executive and/or Director of Development to execute all documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Development recommends an amendment to the Economic Development Fund Place-based/Mixed-use Loan with 515 Euclid Avenue Residential, LLC for the benefit of The Beacon Project, located at 515 Euclid Avenue, Cleveland for the period 8/31/2017 – 7/31/2025 to extend the time period to 7/31/2028, no additional funds required; and

WHEREAS, the primary goal of this project was to assist with the purchase of property located at 515 Euclid Avenue, Cleveland, located in County Council District 7; and

WHEREAS, the purpose of this amendment is to make the Loan Maturity Date co-terminus with the maturity date for the loan with the primary lender in exchange for the Borrower making a lump sum payment of 50% of the outstanding principal, plus all accrued and unpaid interest due 7/31/2025; and

WHEREAS, the project is anticipated to provide approximately 601 construction jobs, 150 new residents to Downtown Cleveland and 92 permanent jobs in operation and retail space; and

WHEREAS, the total cost of the project is \$88,709,343.00 of which the County loaned \$2,000,000.00 with a term of 24-month construction period interest only paid quarterly, 7 years with a 25-year amortization and interest rate at 3.00%; upon payment of the lump sum amount due 7/31/2025, the remaining balance shall be fully amortized through 7/31/2028 with monthly payments of principal and

interest at a rate of 8.5% due and payable on the outstanding principal through and up to the Amended Maturity Date of 7/31/2028; and

WHEREAS, on June 14, 2017, the Cuyahoga County Community Improvement Corporation reviewed and recommended that the County fund the project and also recommends the current amendment to extend the Amended Maturity Date to 7/31/2028; and

WHEREAS, the project is funded 100% Economic Development Loan Fund; and

WHEREAS, this project will be subject to the following, as applicable, and without limitation: The County's SBE Policy, adopted October 29, 2009; execution of a Workforce Development Agreement; submission of annual job creation/retention reporting; and payment of prevailing wages for that portion of the project funded by the County loan authorized herein; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to the Economic Development Fund Place-based/Mixed-use Loan with 515 Euclid Avenue Residential, LLC for the benefit of The Beacon Project, located at 515 Euclid Avenue, Cleveland for the period 8/31/2017 – 7/31/2025 to extend the time period to 7/31/2028 and amend the repayment terms, no additional funds required.

SECTION 2. That the County Executive and/or the Director of Development are authorized to execute the amendment and all documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the

Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20____

LOAN TRANSACTIONS

Title	2025 – Department Development; Amendment; 515 EUCLID AVENUE RESIDENTIAL, LLC ED Loan; R2017-0139
Department or Agency Name	Department Development
Requested Action	<input checked="" type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
O		515 Euclid Avenue Residential, LLC	8/31/2017-7/31/2025	\$2,000,000	8/8/2017	R2017-0139
A-1		515 Euclid Avenue Residential, LLC	7/31/2025 – 7/31/2028	\$0	Pending	Pending

Loan Description and Terms.

Loan Description: The Beacon Project received approval for a \$2 million loan from the Department of Development in 2017. Approved loan proceeds were disbursed in 2018 and the construction was successfully completed in 2019 and brought new housing and dining options to Downtown Cleveland.

Amended Repayment Terms: Due 7/31/2025, Lump sum payment for the reduction of approximately fifty percent (50%) of the principal portion of the balloon payment due equal to \$856,000 plus accrued and unpaid interest. Beginning August 31, 2025, fully amortized monthly payments of principal and interest at a rate of 8.5% shall be due and payable on the outstanding principal through and up to the Amended Maturity Date of 7/31/2028.

Collateral: No change from the current 2nd priority mortgage lien and personal guaranty of Robert L. Stark.

Project Purpose/Goals, Outcomes(List 3):

The Project has helped provide residential population and retail business to the Euclid Avenue corridor in Cleveland, further leveraging development in Downtown Cleveland. The Project's location is along the RTA Healthline BRT line promotes transit-oriented development. Purpose of amendment is to have a co-terminus loan Maturity Date with the Senior Lender still in the project. Project nearly stabilized.

If a County Council item, are you requesting passage of the item without 3 readings. ☐ Yes ☒ No

In the boxes below, list Borrower/Vendor, Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)

Vendor Name and address: 515 Euclide Avenue Residential, LLC 629 Euclid Ave, Suite 1300 Cleveland, Ohio 44114	Owner, executive director, other (specify): Brian Midlik, Chief Operating Officer
Vendor Council District: 7	Project Council District: 7
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ# _ (Insert RQ# for formal/informal items, as applicable) <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date:	Provide a short summary for not using competitive bid process. *See Justification for additional information.
The total value of the solicitation: \$0.00	<input checked="" type="checkbox"/> Exemption: Loan
Number of Solicitations (sent/received)	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain. If no, has this gone to the Administrative Reconsideration Panel? If so, what was the outcome?	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received?	<input checked="" type="checkbox"/> Contract Amendment - (list original procurement) LOAN

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source. The project noted above is 100% Economic Development Fund
Is funding for this included in the approved budget? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (if "no" please explain): No funds are being disbursed.
Payment Schedule: <input type="checkbox"/> Invoiced <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input checked="" type="checkbox"/> Other (please explain): N/A – All funds already disbursed.

Provide status of project.	
Is contract late <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission	
Reason:	
Timeline:	
Project/Procurement Start Date (date your team started working on this item):	
Date documents were requested from vendor:	
Date of insurance approval from risk manager:	
Date Department of Law approved Contract:	

Date item was entered and released in Infor:	
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:	
If late, have services begun? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	
Have payments be made? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	

HISTORY (see instructions):
N/A

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0214

Sponsored by: County Executive Ronayne/Department of Health and Human Services/Division of Cuyahoga Job and Family Services	A Resolution authorizing an amendment to a Master Contract with various providers for a summer youth employment program for low-income, TANF-eligible youth, ages 14-24, for the period 11/1/2024 – 12/31/2025, to add Exhibit I-A representing the budget for the amendment term, and for additional funds in the total amount not-to-exceed \$857,746.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/ Department of Health and Human Services/Cuyahoga Job and Family Services recommends an amendment to a Master Contract with various providers for a summer youth employment program for low-income, TANF-eligible youth, ages 14-24, for the period 11/1/2024 – 12/31/2025, to add Exhibit I-A representing the budget for the amendment term, and for additional funds in the total amount not-to-exceed \$857,746.00 as follows:

- a) Contract No. 4786 with Youth Opportunities Unlimited in the amount not-to-exceed \$857,746.00; and
- b) Contract No. 4787 with Verge, Inc. in the amount not-to-exceed \$0; and

WHEREAS, the primary goals of this project are (a) provide workforce services to youth and young adults ages 14-24 and (b) provide work experiences enriched with training opportunities that will serve as a significant pipeline to career pathway credential training programs offered throughout the community; and; and

WHEREAS, the project is funded 100% Temporary Assistance for Needy Families (TANF) Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL
OF CUYAHOGA COUNTY, OHIO:**

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to a Master Contract with various providers for a summer youth employment program for low-income, TANF-eligible youth, ages 14-24, for the period 11/1/2024 – 12/31/2025, to add Exhibit I-A representing the budget for the amendment term, and for additional funds in the total amount not-to-exceed \$857,746.00 as follows:

- a) Contract No. 4786 with Youth Opportunities Unlimited in the amount not-to-exceed \$857,746.00; and
- b) Contract No. 4787 with Verge, Inc. in the amount not-to-exceed \$0; and

SECTION 2. That the County Executive is authorized to execute the amendment and all other documents consistent with this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee:
Committee(s) Assigned:

Journal _____
_____, 20____

PURCHASE-RELATED TRANSACTIONS

Title	HHS-Cuyahoga County Job and Family Services; Contract amendment- RQ 14356; Youth Opportunities Unlimited and Verge, Inc., Summer Youth Employment Program for time effective upon signature-12/31/2025.
Department or Agency Name	Cuyahoga Job and Family Services
Requested Action	<input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input checked="" type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.
O		Various Vendors- see below	11/1/2024 – 12/31/2025	\$5,900,000.00	11/26/2024	R2024-0386
	4786	Youth Opportunities Unlimited		\$5,200,000.00		
	4787	VERGE, Inc.		\$700,000.00		
A-1		Amending various Vendors- see below	Effective upon Signature- 12/31/2025	\$857,746.00	Pending	Pending
	4786	Youth Opportunities Unlimited- add funds		\$857,746.00		
	4787	VERGE, Inc.		\$0.00		

Service/Item Description (include quantity if applicable). Cuyahoga Job and Family Services is requesting approval of an amendment to the master contract with Youth Opportunities Unlimited and Verge, Inc. to operate the Summer Youth Employment Program serving low-income, in-school, TANF-eligible youth ages 14-24. This amendment is to add funding to Y.O.U for the anticipated cost of \$857,746.00– effective upon signature-12/31/2025.		
Indicate whether: <input type="checkbox"/> New service/purchase <input checked="" type="checkbox"/> Existing service/purchase <input type="checkbox"/> Replacement for an existing service/purchase (provide details in Service/Item Description section above)		
For purchases of furniture, computers, vehicles: <input type="checkbox"/> Additional <input type="checkbox"/> Replacement Age of items being replaced: _____ How will replaced items be disposed of? N/A		

Project Goals, Outcomes or Purpose (list 3):

- To increase the employability of TANF-eligible youth by providing a summer work experience which will result in improved soft skills necessary for success in the workplace
- To increase the ability of TANF-eligible youth to compete in the current job market by developing a work history and obtaining a positive job reference
- To improve TANF-eligible youth job retention in paid, unsubsidized employment by enhancing workplace skills and offering youth the opportunity to obtain quality, full time employment with benefits.

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)

Vendor Name and address:	Owner, executive director, other (specify):
Youth Opportunities Unlimited 1228 Euclid Ave, Suite 200 Cleveland, OH 44115	Craig Dorn, CEO
Vendor Council District: 07	Project Council District: Countywide
Vendor Name and address:	Owner, executive director, other (specify):
VERGE Inc. 1325 Carnegie Avenue, 2nd Floor Cleveland, OH 44115	Shaun Woods, President
Vendor Council District: 07	Project Council District: Countywide

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ# _____ (Insert RQ# for formal/informal items, as applicable) <input type="checkbox"/> RFB <input checked="" type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input checked="" type="checkbox"/> Formal Closing Date: _____	Provide a short summary for not using competitive bid process. *See Justification for additional information.
The total value of the solicitation: _____	<input type="checkbox"/> Exemption
Number of Solicitations _____	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().

If no, has this gone to the Administrative Reconsideration Panel? If so, what was the outcome? N/A	
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input type="checkbox"/> Government Purchase
	<input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received?	<input checked="" type="checkbox"/> Contract Amendment - (list original procurement) Master Contract Amendment 1
	<input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No. If yes, complete section below:	
<input type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? <input type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

FUNDING SOURCE: Please provide the complete, proper name of each funding source (No acronyms). Include % for each funding source listed. 100% Temporary Assistance for Needy Families
Is funding for this included in the approved budget? <input type="checkbox"/> Yes <input type="checkbox"/> No (if "no" please explain):
List all Accounting Unit(s) upon which funds will be drawn and amounts if more than one accounting unit. HS260195/55130/UCH08300
Payment Schedule: <input type="checkbox"/> Invoiced <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):

Provide status of project. Recurring service/purchase.	
Is contract/purchase late <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission	
Reason: N/A	
Timeline N/A	
Project/Procurement Start Date (date your team started working on this item):	
Date documents were requested from vendor:	
Date of insurance approval from risk manager:	
Date Department of Law approved Contract:	
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:	
If late, have services begun? <input type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	

Have payments been made? ☐ No ☐ Yes (if yes, please explain)

HISTORY (see instructions):

Prior Original (O) and subsequent Amendments (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.
(O)		Various vendors- see below	4/1/22-12/31/23	\$9,397,120.00	5/24/2022	R2022-0216
	2390	Youth Opportunities Unlimited		\$7,997,121.00		
	2389	VERGE, Inc.		\$1,400,000.00		
(A-1)		Amending various vendors- see below	4/1/22-12/31/23	\$0.00	8/15/2022	R2022-0216
	2390	Youth Opportunities Unlimited – allow advance in the amount of \$1,600,000.00		\$0.00		
	2389	VERGE, Inc. – allow advance in the amount of \$230,000.00		\$0.00		
(A-2)	2390	Youth Opportunities Unlimited - add funds only	4/1/22-12/31/23	\$819,123.00	10/2/2022	R2022-0329
(A-3)	2390	Youth Opportunities Unlimited - add funding and to allow for advance payment	4/1/22-12/31/23	\$829,059.00	8/1/2023	R2023-0200
(A-4)		Amending various vendors- see below	1/1/24-10/31/24	\$5,979,175.95	12/5/2023	R2023-0237
	2390	Youth Opportunities Unlimited- add funds and extend TOP		\$5,225,319.00		
	2389	VERGE, Inc.- add funds and extend TOP		\$753,856.95		
(A-5)	2390	Youth Opportunities Unlimited – add funds only	5/1/24-10/31/24	\$800,461.00	8/7/2024	R2024-0244
(A-6)	2390	Youth Opportunities Unlimited – add funds only	5/1/24-10/31/24	\$249,997.33	8/19/2024	BC2024-606

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0182

Sponsored by: County Executive Ronayne Co-sponsored by: Councilmembers Conwell, Houser, Sweeney and Turner	A Resolution confirming the County Executive’s reappointment of Marquez Brown to serve on The Cleveland/ Cuyahoga County Workforce Development Board for the term 7/1/2025 – 6/30/2028; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council”; and

WHEREAS, The Cleveland/Cuyahoga County Workforce Development Board, formerly known as Workforce Investment Board, was established to fulfill the functions outlines in the Federal Workforce Investment Act of 1998 and was created pursuant to the provisions of Ohio Revise Code Chapter 6301; and

WHEREAS, Chapter 114 of the Cuyahoga County Code provides the requirements for submission of appointments to County Council; and

WHEREAS, the joint operation between the City of Cleveland and Cuyahoga County provides public policy guidelines and exercises oversight of local programs of workforce activities; and

WHEREAS, the County Executive has nominated Marquez Brown to serve on The Cleveland/Cuyahoga County Workforce Development Board for the term 7/1/2025 – 6/30/2028.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby confirms the County Executive’s reappointment of Marquez Brown to serve on The Cleveland/

Cuyahoga County Workforce Development Board for the term 7/1/2025 – 6/30/2028.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Pursuant to Cuyahoga County Charter Section 3.10(5), provided that this resolution receives the affirmative vote of a majority of members of Council, this Resolution shall become immediately effective.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

Clerk of Council

Date

First Reading/Referred to Committee: May 13, 2025

Committee(s) Assigned: Human Resources, Appointments & Equity

Additional Sponsorship Requested in Committee: June 3, 2025

Journal _____

_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0198

Sponsored by: County Executive Ronayne Co-sponsored by: Councilmembers Turner and Sweeney	A Resolution confirming the County Executive’s appointment of Anita Gray to serve on the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County for the term 7/1/2025 – 6/30/2029; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Ohio Revised Code Chapter 340 establishes the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County; and

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County is responsible for planning, funding and monitoring public mental health and alcohol and other drug addiction services delivered to the residents of Cuyahoga County; and

WHEREAS, pursuant to the Ohio Revised Code Section 340.02, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County shall consist of eighteen (18) appointed members; and

WHEREAS, members of the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County shall be appointed to serve a four-year term; and

WHEREAS, Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council;”

WHEREAS, the County Executive has nominated Anita Gray to serve on the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County for the term 7/1/2025 – 6/30/2029.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby confirms the County Executive's appointment of Anita Gray to serve on the Alcohol, Drug Addiction and Mental Health Services Board for the term 7/1/2025 – 6/30/2029.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Pursuant to Cuyahoga County Charter Section 3.10(5), provided that this resolution receives the affirmative vote of a majority of members of Council, this Resolution shall become immediately effective.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

Clerk of Council

Date

First Reading/Referred to Committee: May 27, 2025

Committee(s) Assigned: Human Resources, Appointments & Equity

Legislation Substituted in Committee: June 3, 2025

Additional Sponsorship Requested in Committee: June 3, 2025

Journal _____

_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0199

Sponsored by: County Executive Ronayne Co-sponsored by: Councilmembers Turner, Sweeney, Gallagher and Schleper	A Resolution confirming the County Executive’s appointment of Omar Kurdi to serve on the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County for the term 7/1/2025 – 6/30/2029; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Ohio Revised Code Chapter 340 establishes the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County; and

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County is responsible for planning, funding and monitoring public mental health and alcohol and other drug addiction services delivered to the residents of Cuyahoga County; and

WHEREAS, pursuant to the Ohio Revised Code Section 340.02, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County shall consist of eighteen (18) appointed members; and

WHEREAS, members of the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County shall be appointed to serve a four-year term; and

WHEREAS, Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council;”

WHEREAS, the County Executive has nominated Omar Kurdi to serve on the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County for the term 7/1/2025 – 6/30/2029.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby confirms the County Executive's appointment of Omar Kurdi to serve on the Alcohol, Drug Addiction and Mental Health Services Board for the term 7/1/2025 – 6/30/2029.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Pursuant to Cuyahoga County Charter Section 3.10(5), provided that this resolution receives the affirmative vote of a majority of members of Council, this Resolution shall become immediately effective.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

Clerk of Council

Date

First Reading/Referred to Committee: May 27, 2025

Committee(s) Assigned: Human Resources, Appointments & Equity

Legislation Substituted in Committee: June 3, 2025

Additional Sponsorship Requested in Committee: June 3, 2025

Journal _____

_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0184

Sponsored by: County Executive Ronayne Co-sponsored by: Councilmembers Houser, Turner, Sweeney, Schleper, Gallagher and Conwell	A Resolution confirming the County Executive’s appointment of LaToya Logan to serve on Cuyahoga County Community Corrections Planning Board for the term 1/2/2025 – 1/1/2028; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Chapter 5149 of the Ohio Revised Code (ORC) provides for the organization of a community-based corrections program; and

WHEREAS, ORC 5149.34 provides for the creation of a County Corrections Planning Board and further provides for the composition of the board and the means by which appointments are made; and

WHEREAS, Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council”; and

WHEREAS, the County Executive has nominated LaToya Logan to serve on the Cuyahoga County Community Corrections Planning Board for the term 1/2/2025 – 1/1/2028.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby confirms the County Executive’s appointment of LaToya Logan to serve on the Cuyahoga County Community Corrections Planning Board for the term 1/2/2025 – 1/1/2028.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Pursuant to Cuyahoga County Charter Section 3.10(5), provided that

this resolution receives the affirmative vote of a majority of members of Council, this Resolution shall become immediately effective.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

Clerk of Council

Date

First Reading/Referred to Committee: May 13, 2025

Committee(s) Assigned: Human Resources, Appointments & Equity

Additional Sponsorship Requested in Committee: June 3, 2025

Journal _____

_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0186

Sponsored by: County Executive Ronayne Co-sponsored by: Councilmembers Turner and Sweeney	A Resolution confirming the County Executive’s reappointment of Emily Garr Pacetti to serve on the Greater Cleveland Regional Transit Authority Board of Trustees for the term 3/1/2025 – 2/29/2028; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Ohio Revised Code Chapter 306 provides for the creation of Regional Transit Authority; and

WHEREAS, the Greater Cleveland Regional Transit Authority (“GCRTA”) Board of Trustees provides policy direction for the Regional Transit Authority and provides oversight of Agency management’s efforts to implement policy and run the day-to-day operations of the transit system; and

WHEREAS, the GCRTA Board of Trustees consists of ten members who are appointed by the City of Cleveland, Cuyahoga County Mayors and Managers Association and Cuyahoga County; and

WHEREAS, the members of the GCRTA Board of Trustees shall be appointed to serve a three (3) year term, and GCRTA has requested that all board member terms end March 3 of an applicable year; and

WHEREAS, Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council”; and

WHEREAS, the County Executive has nominated Emily Garr Pacetti to serve on the Greater Cleveland Regional Transit Authority Board of Trustees for the term 3/1/2025 – 2/29/2028.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby confirms the County Executive's reappointment of Emily Garr Pacetti to serve on the Greater Cleveland Regional Transit Authority Board of Trustees for the term 3/1/2025 – 2/29/2028.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Pursuant to Cuyahoga County Charter Section 3.10(5), provided that this resolution receives the affirmative vote of a majority of members of Council, this Resolution shall become immediately effective.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

Clerk of Council

Date

First Reading/Referred to Committee: May 13, 2025

Committee(s) Assigned: Human Resources, Appointments & Equity

Additional Sponsorship Requested in Committee: June 3, 2025

Journal _____

_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0187

Sponsored by: County Executive Ronayne/Fiscal Officer/Office of Budget and Management	A Resolution adopting the Annual Alternative Tax Budget for the year 2026, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, O.R.C. 5705.28(A)(2) requires that Council, as the taxing authority of Cuyahoga County, adopt a tax budget for the next succeeding fiscal year on or before the fifteenth day of July; and,

WHEREAS, O.R.C. 5705.281 permits the county budget commission to waive the tax budget requirement, but shall require the taxing authority to provide such information to the commission as may be required by the commission to perform its duties under this chapter; and,

WHEREAS, the purpose of the Tax Budget is to demonstrate the need for property taxes levied by the County and to establish the next succeeding fiscal year's revenue estimates; and,

WHEREAS, the Tax Budget establishes tax rates and provides the basis for the Official Certificate of Estimated Resources, the legal document that establishes the legal limitations within which the County must abide when setting appropriations; and,

WHEREAS, the Office of Budget and Management has submitted and recommended approval of the Annual Alternative Tax Budget; and,

WHEREAS, the County Operating Tax Budget for 2026 is \$2,239,988,445; and,

WHEREAS, after due consideration of the Alternative Tax Budget, it is deemed advisable by the Council of Cuyahoga County to adopt said County Alternative Tax Budget for the year 2026.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. The year 2026 Annual Alternative Tax Budget for the County of Cuyahoga as prepared in accordance with O.R.C. 5705.28, O.R.C. 5705.281, and the requirement of the Cuyahoga County Budget Commission, is hereby approved.

SECTION 2. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 3. It is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue, and to continue the usual and daily operation of the County. Provided that this Resolution receives the affirmative vote of eight members of Council, this Resolution shall become immediately effective upon the signature of the County Executive.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: May 13, 2025

Committee(s) Assigned: Finance & Budgeting

Journal _____
_____, 20____

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0200

Sponsored by: County Executive Ronayne Co-sponsored by: Councilmembers Houser, Sweeney, Gallagher, Schleper and Turner	A Resolution confirming the County Executive's appointment of Judge J.J. Costello to serve on the Cuyahoga County Community Corrections Planning Board for the term 1/2/2025 – 1/1/2028; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Chapter 5149 of the Ohio Revised Code (ORC) provides for the organization of a community-based corrections program; and

WHEREAS, ORC 5149.34 provides for the creation of a County Corrections Planning Board and further provides for the composition of the board and the means by which appointments are made; and

WHEREAS, Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council”; and

WHEREAS, the County Executive has nominated Judge J.J. Costello to serve on the Cuyahoga County Community Corrections Planning Board for the term 1/2/2025 – 1/1/2028.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby confirms the County Executive's appointment of Judge J.J. Costello to serve on the Cuyahoga County Community Corrections Planning Board for the term 1/2/2025 – 1/1/2028.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the

preamble. Pursuant to Cuyahoga County Charter Section 3.10(5), provided that this resolution receives the affirmative vote of a majority of members of Council, this Resolution shall become immediately effective.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by_____, seconded by_____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

Clerk of Council

Date

First Reading/Referred to Committee: May 27, 2025

Committee(s) Assigned: Human Resources, Appointments & Equity

Additional Sponsorship Requested in Committee: June 3, 2025

Journal_____

_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0204

Sponsored by: County Executive Ronayne on behalf of Cuyahoga County Court of Common Pleas/Juvenile Court Division	A Resolution making an award on RQ12996 with Journal Technologies, Inc. in the amount not-to-exceed \$7,737,770.00 for case management system for daily court operations, software license, maintenance and support effective upon signature of all parties for the period of five years from the go-live date, authorizing the County Executive to execute Contract No. 5382 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive on behalf of Cuyahoga County Court of Common Pleas/Juvenile Court Division recommends an award on RQ12996 with Journal Technologies, Inc. in the amount not-to-exceed \$7,737,770.00 for case management system for daily court operations, software license, maintenance and support effective upon signature of all parties for the period of five years from the go-live date; and

WHEREAS, the primary goals of this project are for the case management systems solution to reside and operate on the existing computer hardware owned by the Court, permit the court to operate efficiently, increase access to justice, and provide greater flexibility to the public; and

WHEREAS, the project is funded 94.8% General Fund and 5.2% Ohio Office of Criminal Justice Services Juvenile Court Case Backlog Project Grant; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue; and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ12996 with Journal Technologies, Inc. in the amount not-to-exceed \$7,737,770.00 for case management system for daily court operations, software

license, maintenance and support effective upon signature of all parties for the period of five years from the go-live date.

SECTION 2. That the County Executive is authorized to execute Contract No. 5382 and all other documents consistent with said award and this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: May 27, 2025
Committee(s) Assigned: Public Safety & Justice Affairs

Journal _____
_____, 20____

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0183

Sponsored by: County Executive Ronayne Co-sponsored by: Councilmembers Sweeney, Turner and Gallagher	A Resolution confirming the County Executive’s reappointment of Ethan Karp to serve on The Cleveland/Cuyahoga County Workforce Development Board for the term 7/1/2025 – 6/30/2028; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Cuyahoga County Charter Section 6.04, entitled Special Boards and Commissions, states that “[w]hen general law or any agreement with another public agency or court order provides for appointment of members of a special board or commission or other agency by the board of county commissioners, such appointment shall be made by the County Executive, subject to confirmation by the Council”; and

WHEREAS, The Cleveland/Cuyahoga County Workforce Development Board, formerly known as Workforce Investment Board, was established to fulfill the functions outlines in the Federal Workforce Investment Act of 1998 and was created pursuant to the provisions of Ohio Revise Code Chapter 6301; and

WHEREAS, Chapter 114 of the Cuyahoga County Code provides the requirements for submission of appointments to County Council; and

WHEREAS, the joint operation between the City of Cleveland and Cuyahoga County provides public policy guidelines and exercises oversight of local programs of workforce activities; and

WHEREAS, the County Executive has nominated Ethan Karp to serve on The Cleveland/Cuyahoga County Workforce Development Board for the term 7/1/2025 – 6/30/2028.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby confirms the County Executive’s reappointment of Ethan Karp to serve on The Cleveland/Cuyahoga County Workforce Development Board for the term 7/1/2025 – 6/30/2028.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Pursuant to Cuyahoga County Charter Section 3.10(5), provided that this resolution receives the affirmative vote of a majority of members of Council, this Resolution shall become immediately effective.

SECTION 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

Clerk of Council

Date

First Reading/Referred to Committee: May 13, 2025

Committee(s) Assigned: Human Resources, Appointments & Equity

Additional Sponsorship Requested in Committee: May 20, 2025

Journal _____

_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0188

Sponsored by: County Executive Ronayne/Department of Public Works	A Resolution amending Resolution No. R2023-0371 dated 12/5/2023, which declared that public convenience and welfare requires the resurfacing of Bagley Road, by changing the termini from Front Street to Lindbergh Boulevard, to Lindbergh Boulevard to Beech Street in the City of Berea in connection with the 2024-2027 Transportation Improvement Program; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works recommending amending Resolution No. R2023-0371 dated 12/5/2023, which declared public convenience and welfare for the resurfacing of Bagley Road from Front Street to Lindbergh Boulevard in the City of Berea in connection with the 2024-2027 Transportation Improvement Program:

- a) By changing the initial termini of Front Street to Lindbergh Boulevard, to Lindbergh Boulevard to Beech Street.
- b) Finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement;
- c) Requesting authority for the County Executive to enter into and execute the necessary agreements of cooperation with the City of Berea; and

WHEREAS, the project is funded 80% (\$3,788,888.80) Federal Funds, 10% (\$473,611.10) City of Berea and 10% (\$473,611.10) Road and Bridge Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby amends Resolution No. R2023-0371 dated 12/5/2023, which declared public convenience and welfare for the resurfacing of Bagley Road from Front Street to Lindbergh Boulevard in

the City of Berea in connection with the 2024-2027 Transportation Improvement Program:

- a) By changing the initial termini of Front Street to Lindbergh Boulevard, to Lindbergh Boulevard to Beech Street.
- b) Finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement;
- c) Requesting authority for the County Executive to enter into and execute the necessary agreements of cooperation with the City of Berea.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 3. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: May 13, 2025

Committee(s) Assigned: Public Works, Procurement & Contracting

Legislation Substituted in Committee: May 21, 2025

Journal _____
_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2025-0189

Sponsored by: County Executive Ronayne/Department of Public Works Co-sponsored by: Councilmembers Turner and Conwell	A Resolution making an award on RQ15146 with SONA Construction, LLC in the amount not-to-exceed \$1,229,000.00 for Cuyahoga County Metzenbaum Building Elevator Modernization project, effective upon signature of all parties through project completion; authorizing the County Executive to execute Contract No. 5067 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Public Works recommends an award on RQ15146 with SONA Construction, LLC in the amount not-to-exceed \$1,229,000.00 for Cuyahoga County Metzenbaum Building Elevator Modernization project, effective upon signature of all parties through project completion; and

WHEREAS, the primary goal of this project is to provide full modernization to the existing elevator and construction of a new elevator (including but not limited to new foundations and masonry walls for new elevator shaft, elevator cab, elevator controls, elevator machine room etc.) near the main entrance. The new elevator will be primarily used by visitors accessing the building. The modernization includes system upgrades to bring the entire elevator system up to the current code; and

WHEREAS, the project is funded 100% General Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ15146 with SONA Construction, LLC in the amount not-to-exceed \$1,229,000.00 for Cuyahoga County Metzenbaum Building Elevator

Modernization project, effective upon signature of all parties through project completion.

SECTION 2. That the County Executive is authorized to execute Contract No. 5067 and all other documents consistent with said award and this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: May 13, 2025
Committee(s) Assigned: Public Works, Procurement & Contracting

Committee Report/Second Reading: May 27, 2025

Additional Sponsorship Requested on the Floor: May 27, 2025

Journal _____
_____, 20____