

# County Council of Cuyahoga County, Ohio

## Resolution No. R2023-0280

<p>Sponsored by: <b>Councilmembers Turner and Simon</b></p> <p>Co-sponsored by: <b>Councilmember Conwell</b></p>	<p><b>A Resolution</b> awarding a total sum, not to exceed \$15,000, to the Collaborative to End Human Trafficking for the Human Trafficking Education and Training Program for Schools from the District 9 &amp; 11 ARPA Community Grant Funds; and declaring the necessity that this Resolution become immediately effective.</p>
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**WHEREAS**, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

**WHEREAS**, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

**WHEREAS**, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

**WHEREAS**, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

**WHEREAS**, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

**WHEREAS**, the Cuyahoga County Council desires to provide \$10,000 in funding from the District 9 ARPA Community Grant Fund and \$5,000 from the District 11 ARPA Community Grant Fund, for a total amount of \$15,000 to the Collaborative to End Human Trafficking for the Human Trafficking Education and Training Program for Schools; and

**WHEREAS**, the Collaborative to End Human Trafficking estimates approximately 1,300 people will be served annually through this award; and

**WHEREAS**, the Collaborative to End Human Trafficking estimates approximately 1 permanent and temporary job will be created or retained through this project; and

**WHEREAS**, the Collaborative to End Human Trafficking estimates the total cost of the project is \$85,000; and

**WHEREAS**, the Collaborative to End Human Trafficking indicates the other funding source(s) for this project includes:

- A. \$42,000 from VOCA;
- B. \$23,000 from the Cleveland Foundation;
- C. \$10,000 from Fundraising Activities; and

**WHEREAS**, the Collaborative to End Human Trafficking is estimating the start date of the project will be November 2023 and the project will be completed by June 2024; and

**WHEREAS**, the Collaborative to End Human Trafficking requested \$10,000 from the District 3 ARPA Community Grant Fund to complete this project; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding in the amount of \$15000 to the Collaborative to End Human Trafficking to ensure this project is completed; and

**WHEREAS**, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$15,000 to the Collaborative to End Human Trafficking from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Human Trafficking Education and Training Program for Schools.

**SECTION 2.** If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

**SECTION 3.** That the County Council staff is authorized to prepare all documents to effectuate said award.

**SECTION 4.** That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.



First Reading/Referred to Committee: October 10, 2023  
Committee(s) Assigned: Education, Environment & Sustainability

Additional Sponsorship Requested in Committee: October 18, 2023

Legislation Amended in Committee: October 18, 2023

Legislation Substituted on the Floor: October 24, 2023

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