Cuyahoga County 2022-2023 Executive's Recommended Budget Proposed Technical Adjustments

		Accounting	Technical Adjustments		
No. De	epartment	Unit	2022	2023	Description
1 BC	ODD	DD210100	18,807,308.00	18,807,308.00	Board approved budget
2 Fis	scal Office	FS100900	3,020,914	3,086,571	Sales Tax Administrative Fee Ohio Dept. of Taxation
3 Fis	scal Office	FS110100	3,256,048	3,581,653	Bed Tax Distribution Medical Mart 1% Lodging Tax
4 Fis	scal Office	FS100130	1,302,419	1,432,661	Bed Tax Distribution Rock Hall 0.4% Lodging Tax
5 Fis	scal Office	FS100135	1,953,629	2,148,992	Bed Tax Distribution Sports Facilities Fund 0.6% Lodging Tax
6 Fis	scal Office	FS255105	(6,700,000)	(6,700,000)	MetroHealth Subsidy
7 Fis	scal Office	FS257110	(25,772,000)	(25,772,000)	MetroHealth Subsidy
8 Fis	scal Office	FS280115	346,910	353,845	HHS Levy 27th Pay Reserve
9 Fi	scal Office	FS290110	715,113	729,415	General Fund 27th Pay Reserve
10 Fi	scal Office	FS250100	(1,737,939)	(1,781,105)	Treasury Old DTAC (Delinquent Tax Assessment)
11 Fi	scal Office	FS251500	1,737,939	1,781,105	Treasury New DTAC (Delinquent Tax Assessment)
12 De	ebt Service County Hotel	FS500140		6,766,444	Hilton Hotel Debt