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## CY22/23 ADAMHS Board Funding

- **\$43,463,659 Executive Recommended Allocation:**
  - Mental health & substance use disorder treatments for people not covered by Medicaid
  - Mental health crisis services
  - Substance use disorder crisis services
  - Peer Support

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## CY22/23 ADAMHS Board Funding

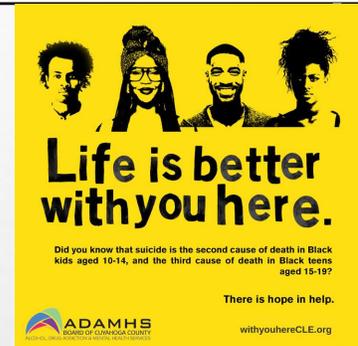
- **\$43,463,659 Executive Recommended Allocation:**
  - Prevention
  - Residential/Housing
    - Adult care homes
    - Sober living
  - Employment/Job training

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## \$4.1 Million Usage:

**Total Used/Allocated: \$3,758,762**

- Dedicated crisis beds for children: \$600,000
- Specialized housing: \$438,000
- Expansion of Housing Assistance Program (HAP): \$500,000
- CIT training & stipend for law enforcement: \$281,875
- Suicide/Opioid prevention campaigns: \$166,687



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## \$4.1 Million Usage:

**Total Used/Allocated: \$3,758,762**

- Trauma program: \$203,123
- NaloxBox program: \$42,900
- Children's residential staffing shortage: \$1,526,177



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## Opioid Funding Update

- Two-year contracts end on February 28, 2022
  - Thrive ER
  - Stella Maris
  - St. Vincent Charity
- ADAMHS Board will continue funding through December 2022

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## CY22/23 Landscape

- COVID-19 Pandemic
  - Continued, growing and changing need
- ADAMHS Board proposed funding 203 programs
- Workforce shortage

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## A Request

- If entertaining requests:
  - \$1 million for Workforce Development
    - Not provided in last year's allocation

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**THANK YOU!  
QUESTIONS?**

Cuyahoga County Council Committee of the Whole Meeting

Scott S. Osiecki, Chief Executive Officer

Thursday, October 21, 2021



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