

Mary Louise Madigan, Director of Communications
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Presenting the communications budget for 2022 – 2023. The budget is flat from previous years except for personnel services.

- Our budget of \$609,061 for 2022 and \$625,785 for 2023 is from the GF
- It includes “other expenditures” of \$35,857 which includes
 - Social Bakers/Emplifi – a media monitoring service = \$12,600 shared with HHS (\$10,080 us & \$2,520 HHS)
 - Potential printing needs
 - Other communications related miscellaneous needs including software licensing
- Personnel is the biggest chunk of the annual number
 - We currently have 4 people: one offer outstanding and one posting
 - In 2020 we had 8 people in January, 7 people in March, and 6 people in April.