

# Department of Development Budget

Paul Herdeg | Director of Development

November 4, 2021

## Community Development / Housing Programs

Sara Parks Jackson, Deputy Director for Housing and Community Development

#### **Community Development Programs**

- Foreclosure/Financial Counseling
- Fair Housing
- Emergency Furnace Repair/Knob and Tube Replacement
- Community Development Municipal Grant
- Community Development Supplemental Grant

#### **Housing Programs**

- Affordable Housing HOME Loans
- Down Payment Assistance
- Emergency Rental Assistance
- Homeowner Repair
- Mortgage Assistance

#### Cuyahoga HOME Consortium

**Emergency Solutions Grant** 

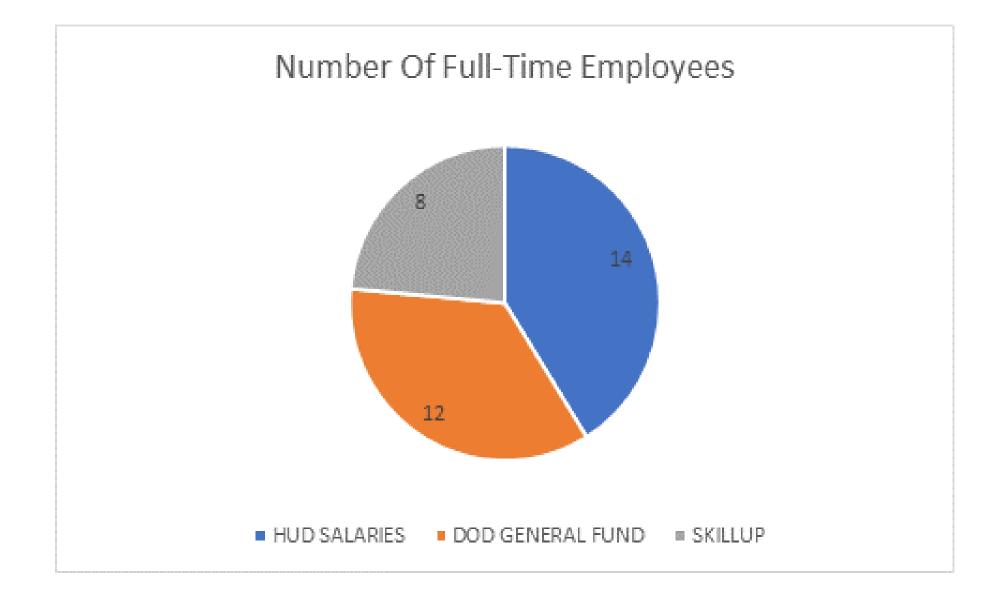


### **Economic Development / Workforce Programs**

Vaughn Johnson, Deputy Director for Economic Development

- Business Attraction with Team NEO, GCP, and Municipalities
- Economic Development Loans to Businesses and Developers
- Small Business Assistance with Nonprofit Partners
- Brownfield Assessment and Remediation
- Workforce Innovation Funding through the Workforce Funders Group
- SkillUp





## 2022 Expected Personnel Cost by Funding Source

Funding Source	Amount
Federal Grants (HUD)	\$1,045,249
General Fund	\$900,625
HHS Levy (SkillUp)	\$871,052
Community Development Fund	\$20,969
Economic Development Fund	\$106,332
Total	\$2,944,227