



Fiscal Office

2022 – 2023 Budget Update

October 25, 2021

Fiscal Office - Departments

- Fiscal Office - Administration
- Budget and Management
- Financial Reporting (audit, accounts payable, payroll)
- Recording and Conveyance
- Auto Title
- Real Property and Appraisal
- General Services, Microfilm, Consumer Affairs-W&M

Reporting Separately

- Purchasing Department
- Equity and Inclusion
- Treasury

Budget

Fiscal Office	2022 Budget	2023 Budget	Notes
Personnel Services	\$ 21,755,889	\$ 22,458,434	Salary and Benefits-278
Other Expenditures	\$ 30,557,720	\$ 30,547,769	Operating Expenses
Other Financing	<u>\$389,684,117</u>	<u>\$367,580,284</u>	Debt, GF & HHS Subsidy
Overall Total	\$441,997,726	\$420,586,487	

Real Estate Assessment Fund

Projects being reviewed

- Board of Revision - Additional Boards, Software Updates
- New Transfer system
- Sexennial Update - Appraisal
- GIS Web Initiatives