



Office of Innovation and Performance Budget Overview

The work of the Office of Innovation and Performance is focused on three areas: performance management, process improvement, and creating a culture of innovation. The Office of Innovation and Performance budget is a total of \$762,566, with the majority of expenses falling under personnel services (staffing costs) and professional services (contracts). This budget is a 13% decrease from the 2021 budget. The recommended 2022-2023 budget is sufficient to support the goals and requirements of the Office of Innovation and Performance.

