



Cuyahoga County
Together We Thrive

DEPARTMENT OF PUBLIC WORKS

BUDGET PRESENTATION 2022-2023





WHAT WE DO & WHO WE ARE

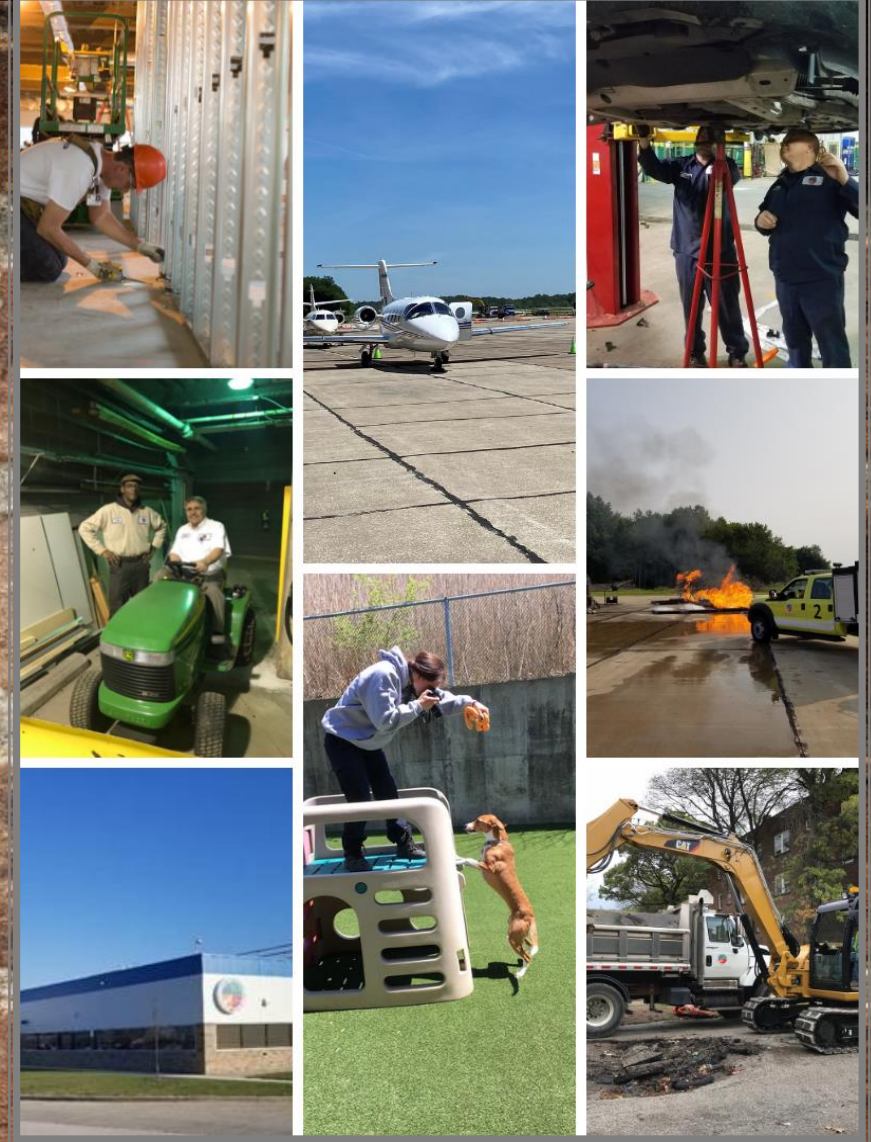
- **THE CUYAHOGA COUNTY DEPARTMENT OF PUBLIC WORKS PROVIDES A SAFE AND EFFICIENT INFRASTRUCTURE SYSTEM FOR RESIDENTS, EMPLOYEES, BUSINESSES, AND VISITORS OF CUYAHOGA COUNTY. THE KEY FUNCTION OF THE PUBLIC WORKS DEPARTMENT IS TO BUILD AND MAINTAIN PUBLIC INFRASTRUCTURE AND FACILITIES.**
- **SERVICES PROVIDED**
 - **ROAD & BRIDGES (MAINTENANCE & DESIGN SERVICES)**
 - **SEWER MAINTENANCE SERVICES**
 - **FACILITY MANAGEMENT**
 - **COUNTY AIRPORT**
 - **ANIMAL SHELTER**
 - **INTERNAL COUNTY SERVICES (I.E. COUNTY MAILROOM, PRINT SERVICES, FLEET)**
 - **LICENSES AND PERMITS**

A CLOSER LOOK AT PUBLIC WORKS

THE DEPARTMENT OF PUBLIC WORKS CURRENTLY HAS 572 EMPLOYEES.
THIS DOES NOT INCLUDE CURRENT OPEN POSITIONS

OUR WORKFORCE CONSIST OF

Public Works	
Number of Employees by Department	Employees
Airport	6
Facilities	311
Fleet	11
Animal Shelter	14
Road & Bridge	97
Sanitary	132



2022-2023 Budget Summary DPW Facilities

PUBLIC WORKS/FACILITIES SUMMARY-ALL FUNDS

EXPENDITURE-BY ACCOUNT CODE

PERSONAL SERVICES	48,209,592.00	49,600,704.00
OTHER OPERATING EXPENDITURES	88,408,135.00	88,408,135.00
Total Expenditures	\$ 136,617,727.00	\$ 138,008,839.00

2022-2023 RECOMMENDED BUDGET

INITIATIVES FOR 2022

THE ESTABLISHMENT OF THE DIVISION OF PUBLIC UTILITIES

- A NEW DIVISION WITHIN THE DEPARTMENT OF PUBLIC WORKS
- FUNDING WILL COVER PERSONNEL COSTS

