



## Department of Purchasing Budget Overview

The Department of Purchasing reviews all purchases over \$1,000 for County departments and agencies & manages all formal procurements. In addition, the department supports and staffs the Board of Control. The Department of Purchasing also manages a few County-wide contracts, such as the office supplies, govdeals & armed guard/armored truck. The Department of Purchasing Budget is a total of \$1,749,944, the majority of which supports personnel. This budget is a decrease of 12% from the 2021 budget. The major change to the budget is the transfer of the contract compliance staff to the newly created Department of Equity & Inclusion. The recommended 2022-2023 Budget is sufficient to support the goals and requirements of the Department of Purchasing.