



Dale Miller

Cuyahoga County Council District 2

Committee Chair: Finance & Budgeting

Committee Vice Chair: Public Works, Procurement & Contracting

Committee Member: Council Operations & Intergovernmental Relations & Public Transportation

Committee Member: Health, Human Services & Aging

Committee Member: Human Resources, Appointments & Equity

To: County Executive Chris Ronayne
County Directors, Department Heads, and Elected Officials
Members of the County Council and Staff

From: Dale Miller, Chair – Finance and Budgeting Committee

Date: August 29, 2023

**Subject: County Executive's Recommended 2024-2025 Biennial Budget and Capital Improvements Program
Budget Hearing Process and Schedule**

Cuyahoga County Council is preparing to review the County Executive's Recommended 2024-2025 Biennial Budget and Capital Improvements Program. As part of the review of the County Executive's Recommended Budget, Council will be holding departmental budget hearings over the next couple of months.

Like previous budget hearings, each department, agency, and elected official will be given an opportunity to address Council during the Committee of the Whole. As part of your opening statement, please provide the following information:

- A brief overview of your recommended 2024-2025 biennial budget;
- Any significant budget reductions or elimination of existing programs, initiatives, or services included in your 2024-2025 recommended budget from your previous biennial budget;
- Any new initiatives or increased expenditures that were not part of your 2022 or 2023 budget, but are included in your recommended 2024-2025 biennial budget; and
- Any issues or concerns with your 2024-2025 recommended budget and/or any additional funding requests you would like Council to consider that are not already included in your recommended budget.

Please keep your opening presentation brief and related specifically to the requested information above. Try and limit your opening statement to 3 to 5 minutes to allow for discussion and follow-up questions from Council. If you would like to provide additional background information about your agency that is not specifically related to your recommended 2024-2025 biennial budget, please submit it via email to the Clerk of Council, Andria Richardson prior to your scheduled hearing to allow enough time for Council to review.

Please review the schedule below to find the date and time your agency will be presenting and confirm your attendance with Clerk Richardson at arichardson01@cuyahogacounty.us. All budget hearings will take place in the C. Ellen Connally Council Chambers located on the fourth floor of the County's Administrative Headquarters, 2079 East 9th Street, Cleveland, Ohio 44115.

If you are planning to have a slide deck as part of your presentation, please provide the file electronically to Clerk Richardson at least 1 day prior to your scheduled hearing. We will have the deck pre-loaded on the computer for your presentation. In addition to the electronic version, please bring at least 20 paper copies for the Council and members of the public, to be provided to Clerk Richardson upon your arrival.



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Unfortunately, it's difficult to determine how long each agency's hearing will take, but you can watch the budget hearings on the County's YouTube page. We will follow the schedule in the order listed below so you can plan accordingly.

If you have any additional questions about the biennial budget, please contact me or Trevor McAleer, Council's Legislative Budget Analyst, at tmcaleer@cuyahogacounty.us or 216-698-6472.

Please see the 2024-2025 biennial budget hearing schedule on the following three pages.



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The following is the budget hearing schedule to discuss the County Executive's Recommended 2024-2025 Biennial Budget and Capital Improvements Program:

Tuesday, October 10th

Council Meeting

5:00 pm

First reading and referral to Committee of the Whole

Wednesday, October 11th

Committee of the Whole

1:00 pm – 4:00 pm

Budget Preview and Strategy Presentation

Chris Ronayne

Budget Overview and Summary Presentation

Walter Parfejewiec

Capital Improvement Plan Overview

Capital Plan & Debt Schedule Overview

Policy Initiatives

Presentation of Budget Reductions/Additions

Overview of various departmental budgets

including Board of Developmental

Disabilities, Department of Consumer Affairs, Law Library,

Solid Waste Management District,

Department of Regional Collaboration,

Soldiers & Sailors Monument Commission,

Ohio State University Extension, Board of Revision

Tuesday, October 17th

Committee of the Whole

1:00 pm – 5:00 pm

Health & Human Services Brief Overview

David Merriman

Children & Family Services

Jacqueline Fletcher

Cuyahoga Job & Family Services

Kevin Gowan

Office of Child Support Services

Tiffany Dobbins-Brazelton

Senior & Adult Services

Natasha Pietrocola

Monday, October 23rd

Committee of the Whole

1:00 pm – 5:00 pm

Health & Human Services (Continued)

ADAMHS Board

Scott Osiecki

Office of Homeless Services

Melissa Sirak

Early Childhood/Invest in Children

Shawna Rohrman

Family & Children First Council

Robin Martin

HHS Office of Re-Entry

Simeon Best

Monday, October 30th

Committee of the Whole

1:00 pm – 3:00 pm

General Government & Supportive Services

County Council

Joseph Nanni

County Executive

Erik Janas

Sheriff

Sheriff Harold Pretel

Information Technology (inc. ERP)

Andy Johnson

Fiscal Office

Michael Chambers

Treasury

Lisa Rocco

Office of Innovation & Performance

Katherine Gallagher

Department of Purchasing

Paul Porter

Department of Equity & Inclusion

Lenora Lockett



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Thursday, November 2nd

Committee of the Whole

Court of Common Pleas
Juvenile Court
Domestic Relations Court
Probate Court
8th District Court of Appeals
Prosecutor's Office
Public Defender
Human Resources/Benefits
Personnel Review Commission
Communications
Board of Elections
Internal Audit
Inspector General
Law Department

1:00 pm – 5:00 pm

The Hon. Brendan J. Sheehan
The Hon. Thomas F. O'Malley
The Hon. Leslie Ann Celebrezze
The Hon. Anthony J. Russo
The Hon. Anita Laster Mays
The Hon. Michael C. O'Malley
Cullen Sweeney
Sarah Nemastil
Rebecca Kopcienski
Kelly Woodard
Anthony Perlatti
Monica Houston
Alexa Beeler
Rick Manoloff

Monday, November 6th

Committee of the Whole

The MetroHealth System
Opioid Fund
Public Safety & Justice Services
Veterans Services Commission
Clerk of Courts
Medical Examiner
Development
Housing
Workforce Development
County Planning Commission
Soil & Water Conservation District
Sustainability
Public Works

1:00 pm – 5:00 pm

Dr. Airica Steed
Brandy Carney
Brandy Carney
Jon Reiss
Nailah Byrd
Dr. Thomas Gilson
Paul Herdeg
Sara Parks Jackson
Michelle Rose
Mary Cierebiej
Kristen Hall
Mike Foley
Michael Dever

Monday, November 13th

Committee of the Whole

Additional Departmental Hearings (if needed)
Discussion of Budget Amendment Concepts
Departmental Appeals
Public Testimony

1:00 pm – 5:00 pm

Monday, November 20th

Committee of the Whole

Budget Amendments
Approve Substitute & Referral to the Council

1:00 pm – 3:00 pm

Monday, November 27th

Committee of the Whole (IF NECESSARY)

Budget Amendments & Referral to the Council

1:00 pm – 3:00 pm



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Tuesday, November 28th

Council Meeting

5:00 pm

Second Reading

Tuesday, December 5th

Council Meeting

5:00 pm

Third Reading Consideration/Adoption