



Cuyahoga County

**Department of Equity and Inclusion  
2024-2025 Budget Overview  
(October 2023)**

Department of Equity and Inclusion (DEI)

# Budget Overview

- Brief Overview of 2024-2025 Biennial Budget
- Personnel Services – 9FTEs
- Other Expenditures:
  - Contractual Services (Disparity Study, B2GNow/Contract Compliance Monitoring Software, DEI Training Services for Employees/Leadership)
  - Miscellaneous Expenses (supplies, mail/print chargebacks...)
  - Training/Conferences/Travel (mileage and expenses related to onsite visits/outreach/preproposal meetings, attendance at conferences and seminars)
  - Memberships (ACCA & GARE)
- Any significant budget reductions or elimination of existing programs, initiatives, or services included in your 2024-2025 recommended budget from your previous biennial budget: *No – N/A*
- Any initiatives or increased expenditures that were not part of your 2022 budget or 2023 budget, but are included in your recommended 2024-2025 biennial budget: *No – N/A*
- Any issues or concerns with your 2024-2025 recommended budget and/or additional funding requests you would like Council to consider that are not already included in your recommended budget: *No issues or concerns*

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## FS100205 - Equity & Inclusion

010	Personnel	758,963	777,472
020	Other Expenditures	280,887	280,887
<b>Equity &amp; Inclusion Total</b>		<b>1,039,850</b>	<b>1,058,359</b>



# Q & A



