

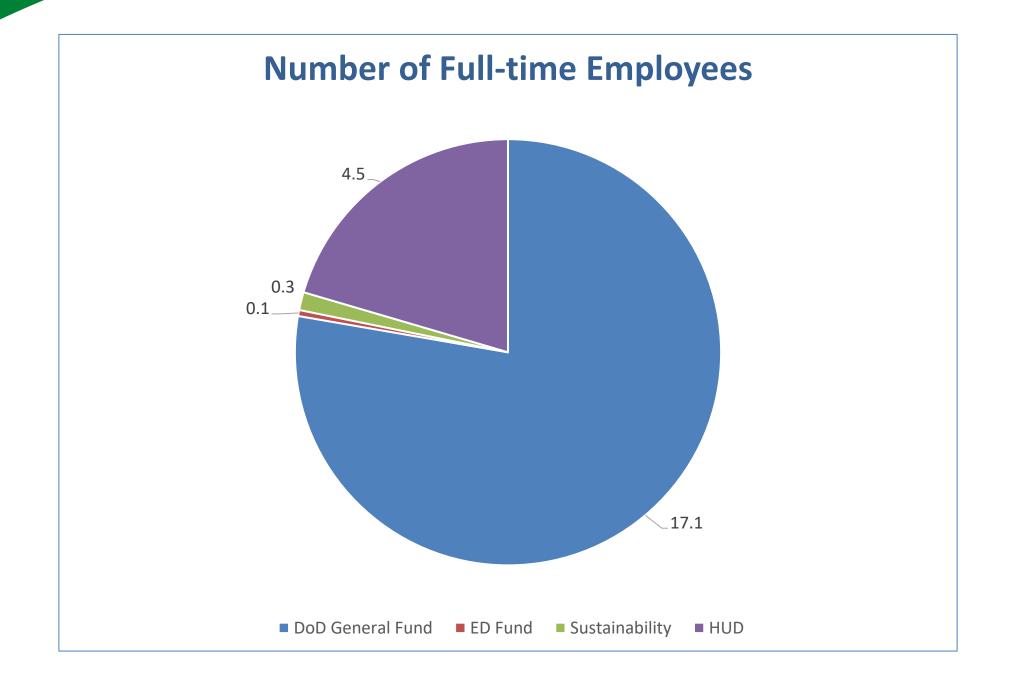
Department of Development

Paul Herdeg Director of Development November 6, 2023

Department of Development Programs

- Business Attraction
- Business Retention and Engagement
- Economic Development Lending
- Small Business Assistance
- Brownfield Remediation
- Workforce Innovation
- Staffing support for Sustainability Department
- Financial and Compliance for the Department of Housing and Community Development
- Financial/budget assistance to County Council for the Casino Tax Fund





2024 Expected Personnel Cost by Funding Source

Funding Source		Amount
General Fund		\$ 2,524,628
Federal Grant Funds (HUD)		\$ 386,000
Federal Grant Funds (Treasury))	\$ 17,000
Economic Development Fund		\$ 121,299
Casino Tax Fund (CDSG Grant)	\$ 22,500
BOH Lead Grant		\$ 13,000
Sustainability		\$ 31,380
-	Total	\$ 3,115,807