



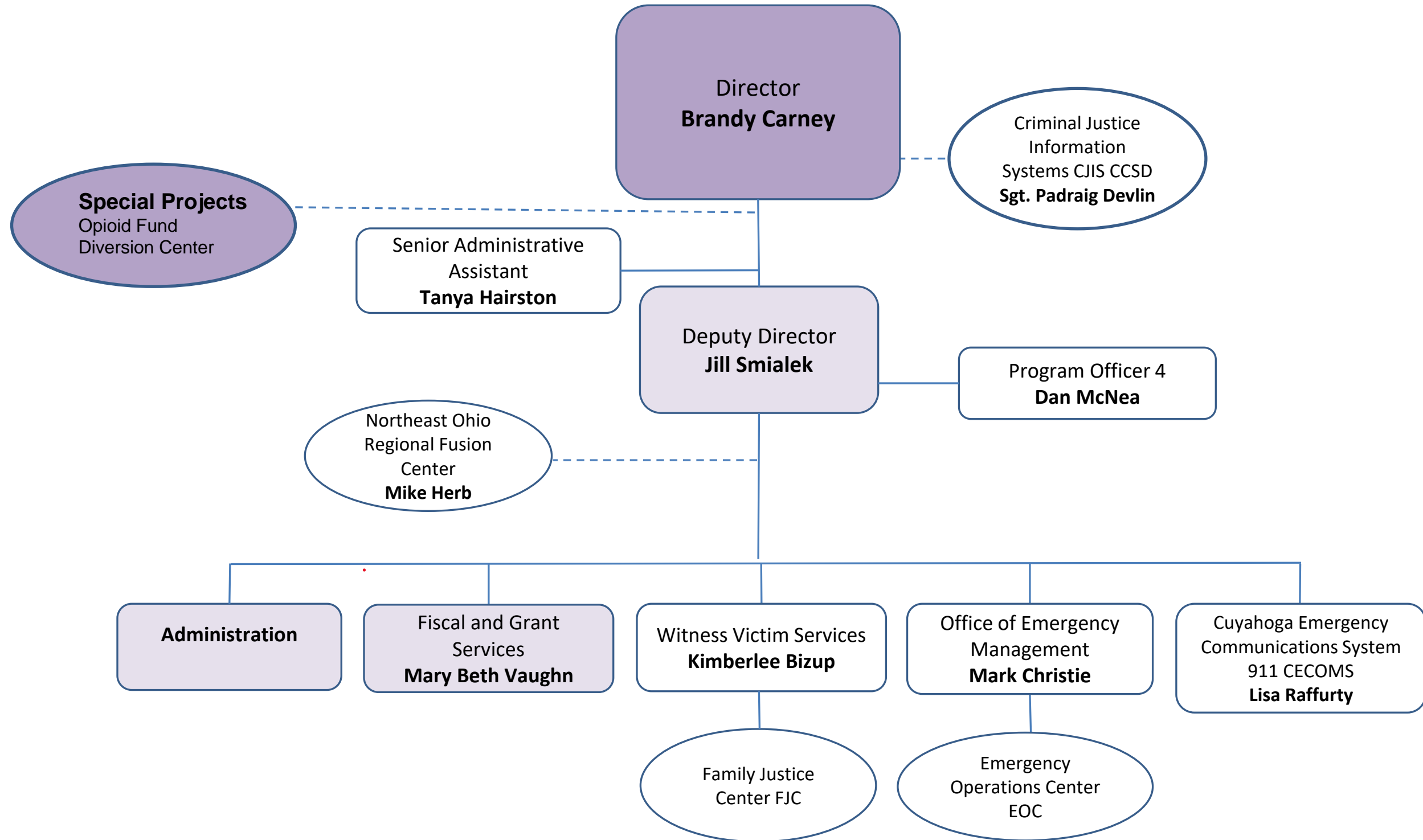
Cuyahoga County

Opioid Fund 2024-2025 Biennium Budget

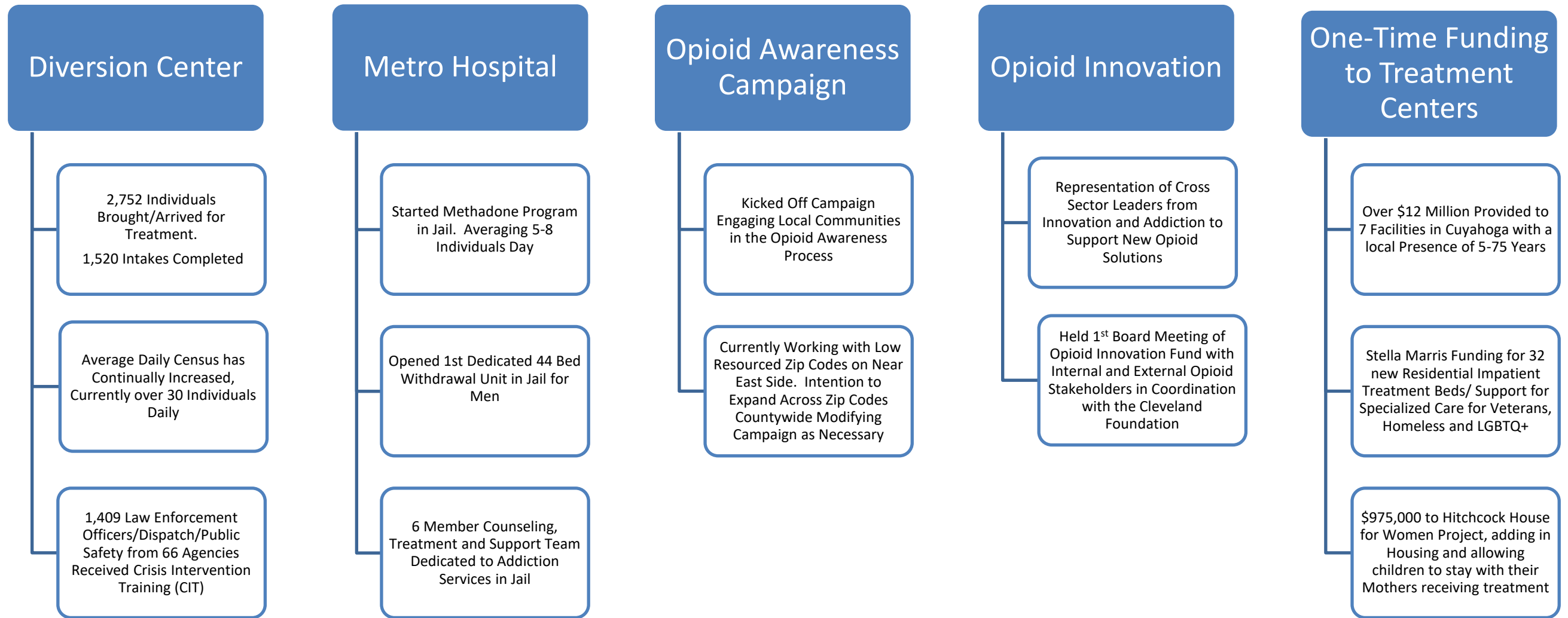
Brandy Carney, Director

November 6, 2023

PSJS ORGANIZATIONAL CHART – Opioid Fund Support



Opioid Fund Highlights from 2022-2023



Opioid Fund Currently

Total Fund:

Initial Settlement and Interest to Date: **\$127,362,573.98***

*Additional Investment Funds Generated Not Included.



Highlights

5 Year
Investment
Strategy to
Increase
Funding

Capital and
Operational Funds
Dedicated for
Diversion for
Sustainment

9 Member
Diversion Board
Engaged in Long
Term Solutions



Reductions/Changes

- Agency Personnel Removed from Opioid Fund:
 - Prosecutors Office – 6 Staff (2 Crime Strategies and 4 APA Unit)
 - DCFS Start Unit – Up to 35 START Unit Staff



