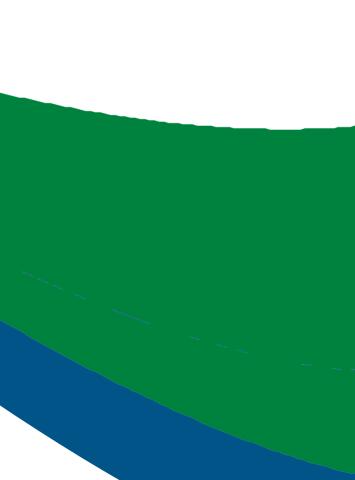


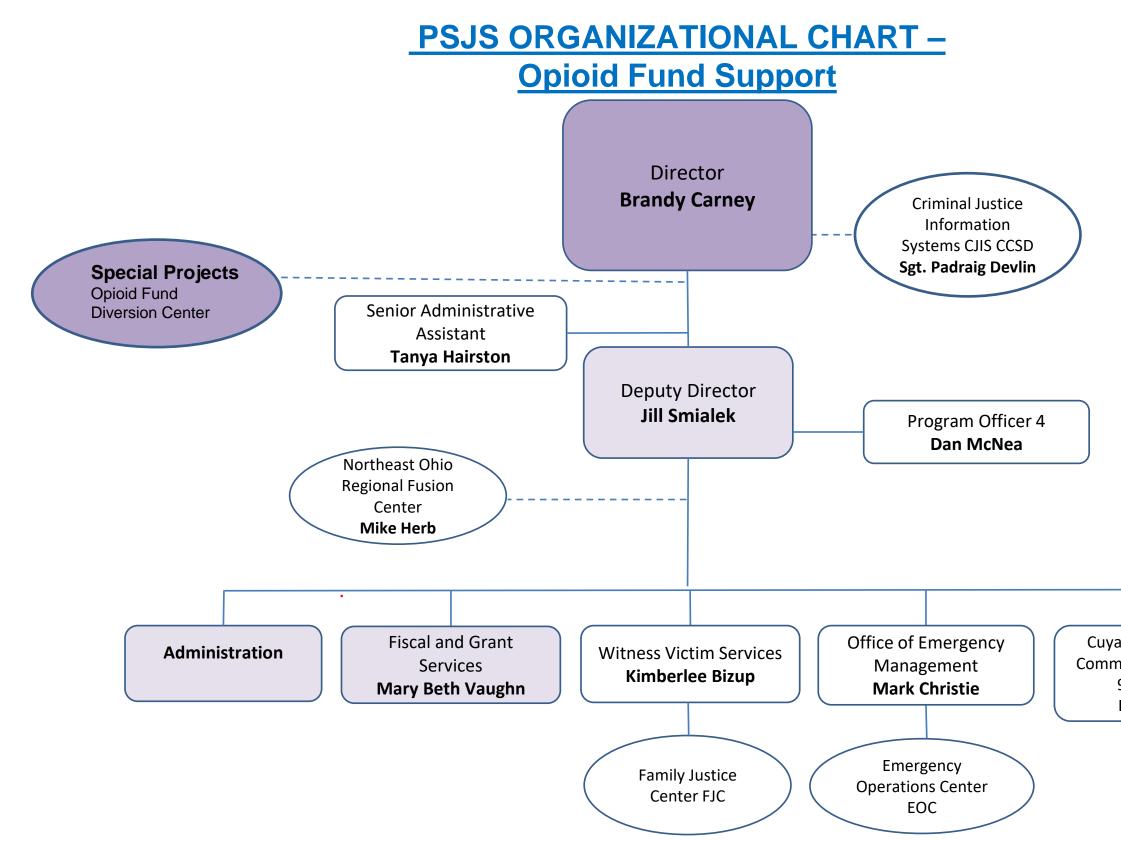
Cuyahoga County

Opioid Fund 2024-2025 Biennium Budget

Brandy Carney, Director

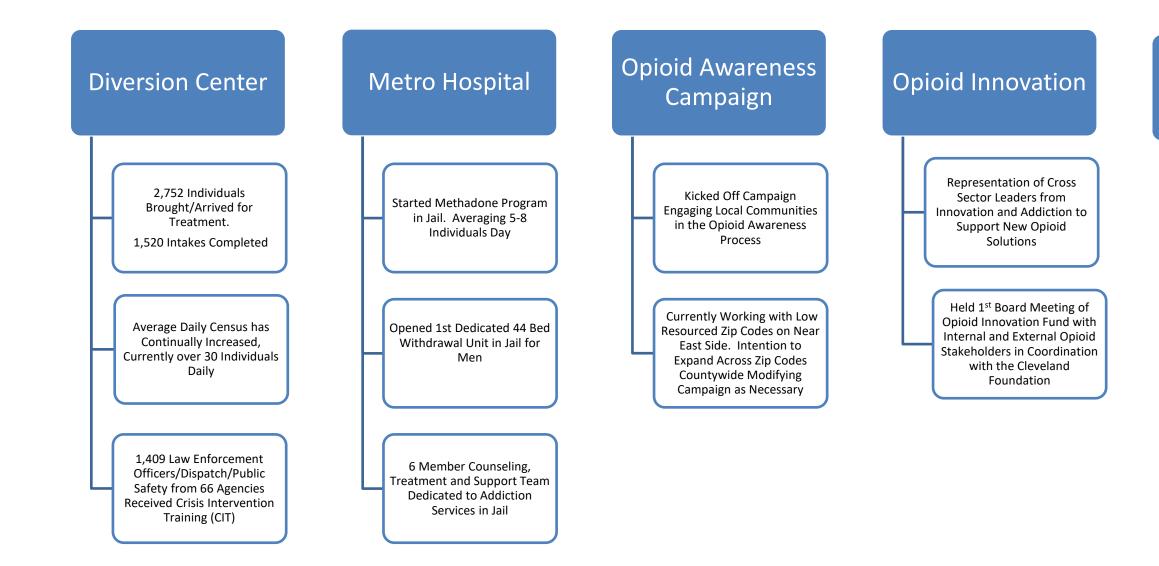
November 6, 2023





Cuyahoga Emergency Communications System 911 CECOMS Lisa Raffurty

Opioid Fund Highlights from 2022-2023



One-Time Funding to Treatment Centers

> Over \$12 Million Provided to 7 Facilities in Cuyahoga with a local Presence of 5-75 Years

> Stella Marris Funding for 32 new Residential Impatient Treatment Beds/ Support for Specialized Care for Veterans, Homeless and LGBTQ+

> \$975,000 to Hitchcock House for Women Project, adding in Housing and allowing children to stay with their Mothers receiving treatment



Cuyahoga County

Opioid Fund Currently

Total Fund:

Initial Settlement and Interest to Date: \$127,362,573.98*

*Additional Investment Funds Generated Not Included.



Cuyahoga County

Highlights

5 Year Investment Strategy to Increase Funding

Capital and **Operational Funds Dedicated for Diversion for Sustainment**

9 Member **Diversion Board Engaged** in Long **Term Solutions**



Cuyahoga County

Reductions/Changes

Agency Personnel Removed from **Opioid Fund:**

- Prosecutors Office 6 Staff (2 Crime Strategies) and 4 APA Unit)
- DCFS Start Unit Up to 35 START Unit Staff



uvahoga Count



