



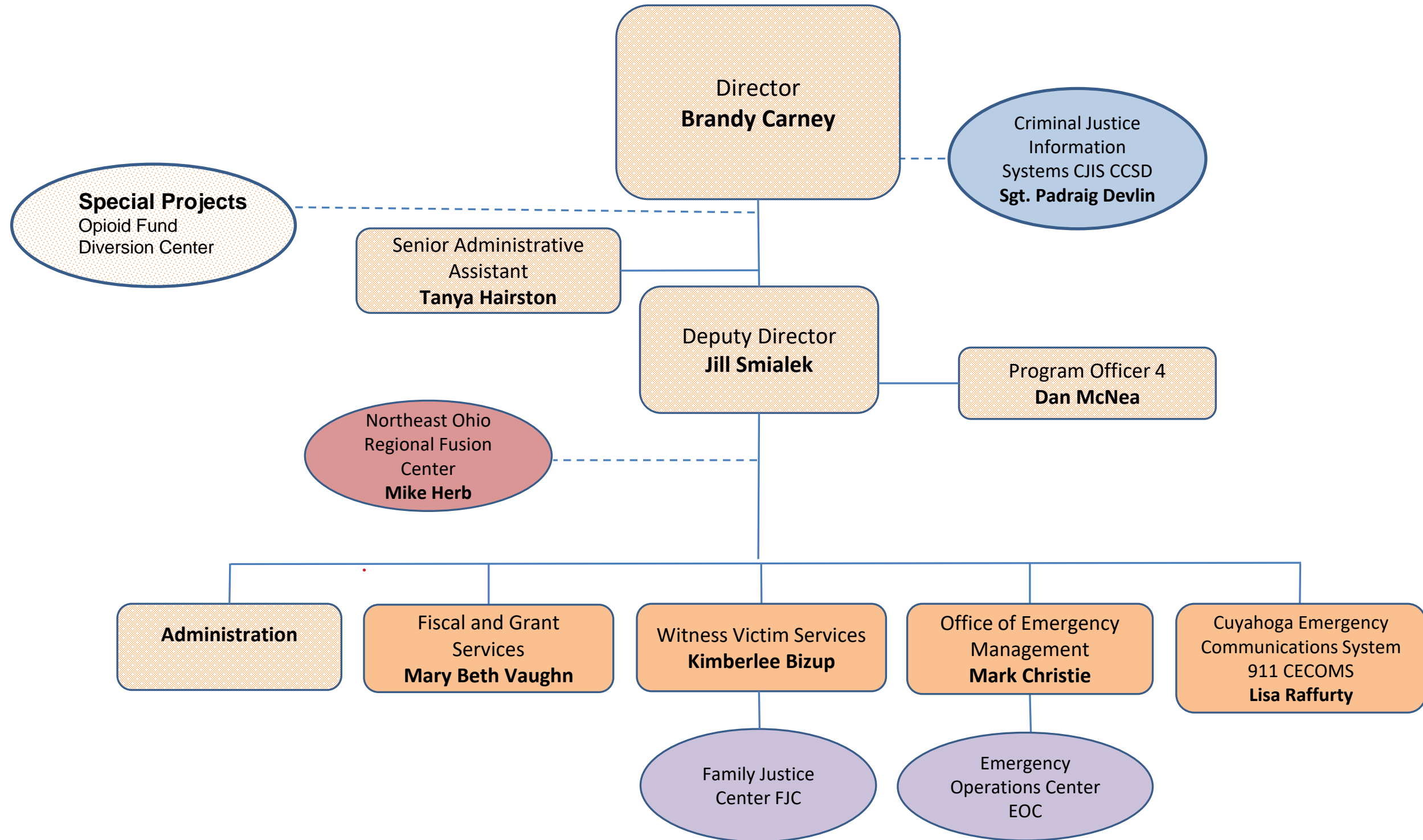
Cuyahoga County

Public Safety & Justice Services 2024-2025 Biennium Budget

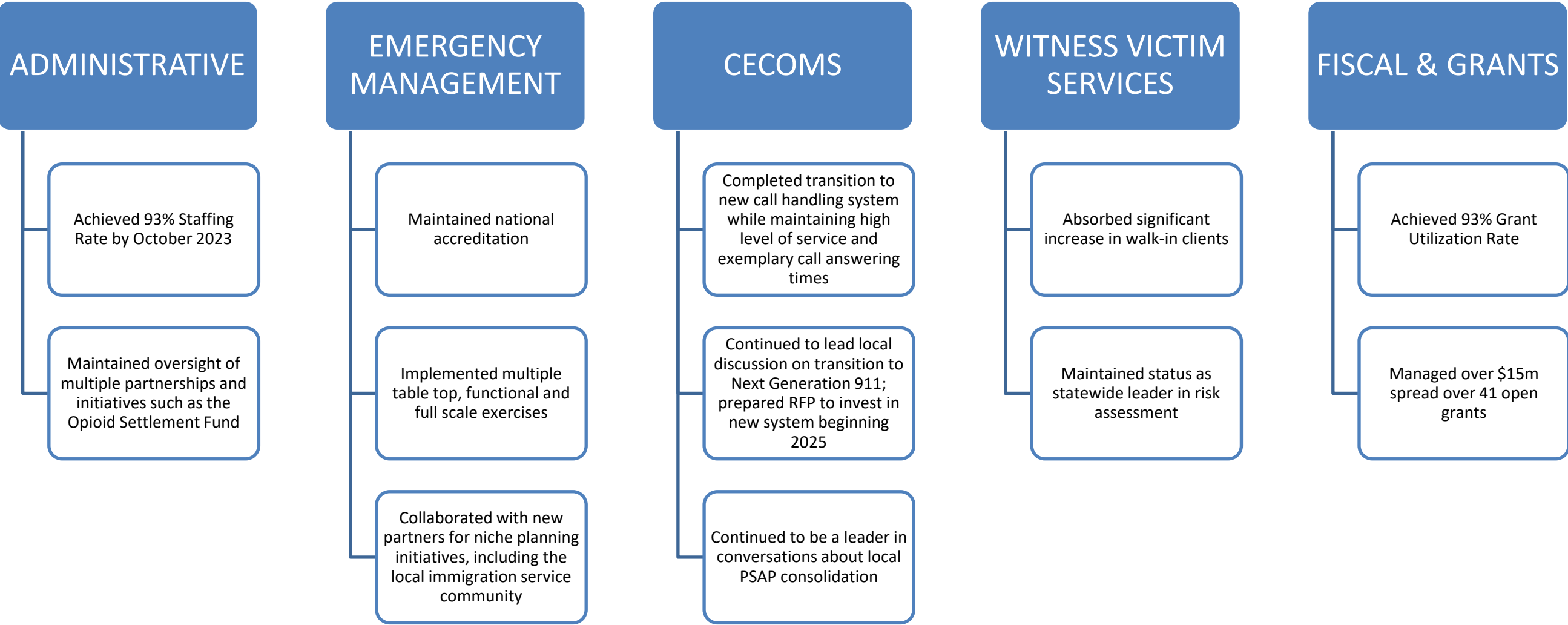
Brandy Carney, Director

November 6, 2023

PSJS ORGANIZATIONAL CHART



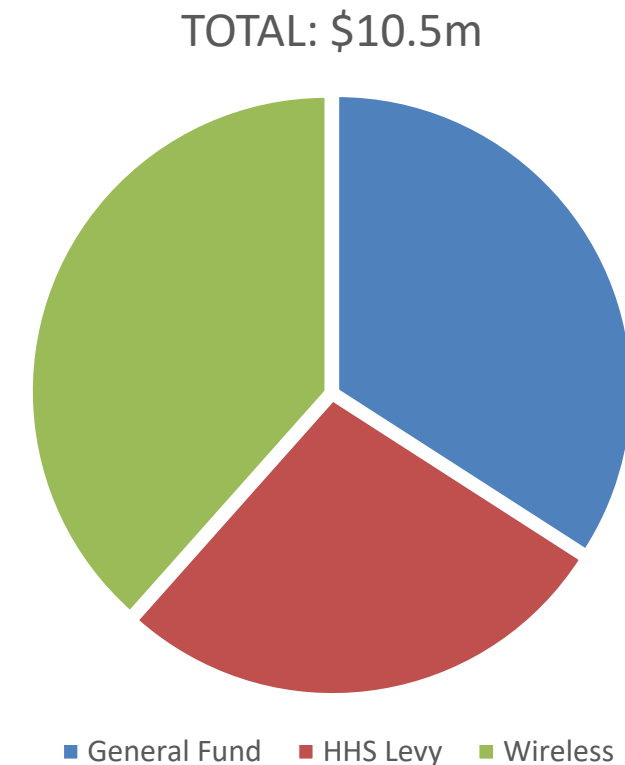
Highlights from 2022-2023



Executive's 2024-2025 Budget

Total 2024 Budget:
\$10,522,497.10

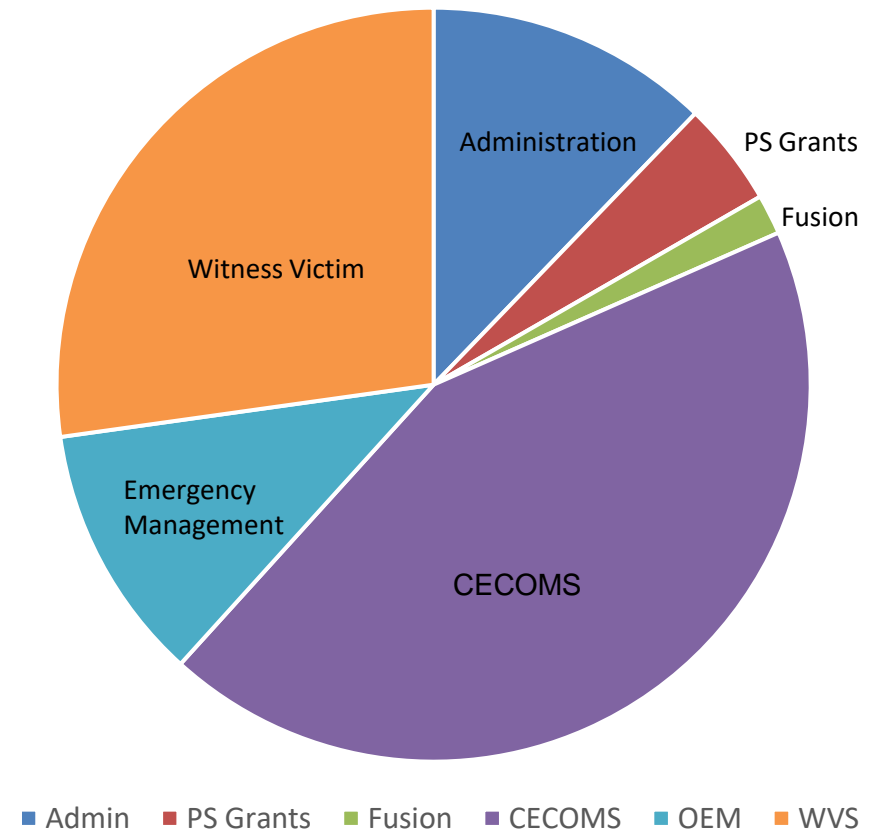
- General Fund approx. \$3.6 million
- HHS Levy approx. \$2.9 million
- Wireless approx. \$4 million



Executive's 2024-2025 Budget

2024 Annual Budget Detail

Division	General Fund	HHS Levy	Wireless	Total Budget
Administrative	\$1,285,664			\$1,285,664
Public Safety Grants	\$470,712			\$470,712
Fusion Center	\$180,728			\$180,728
CECOMS	\$498,389		\$4,058,881.10	\$4,557,270.10
Emergency Management	\$1,164,586			\$1,164,586
Witness Victim		\$2,863,540		\$2,863,540



Highlights

Overall, department can maintain services except select special initiatives.

CECOMS to invest in NG911 Ready System while call takers meet increasing demand.

Witness Victim to invest in program evaluation and efficiency study.



Reductions

- General services can be maintained and mission can be fulfilled.
- Employee training will be reduced.
- Handheld mobile radio replacement plan will be revised.
- Rescue Task Force training will be reduced.
- Public Safety Workforce Enhancement Program will be revamped to complete in house.
- Assistance to Firefighters (AFG) Matching Funds Program will be paused.



