

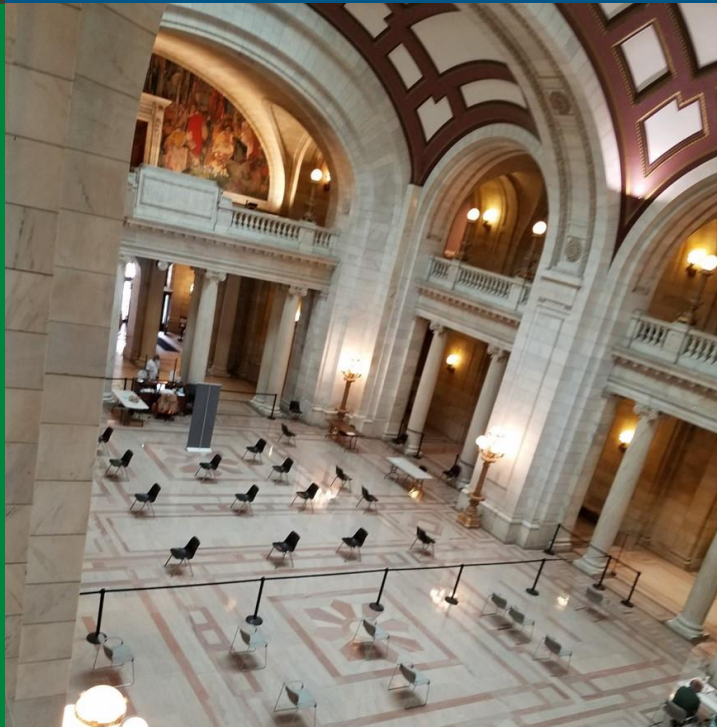
Department of Public Works



Budget Presentation 2024-2025



WHAT WE DO & WHO WE ARE



- **The Cuyahoga County Department of Public Works provides a safe and efficient infrastructure system for residents, employees, businesses, and visitors of Cuyahoga County. The key function of the Public Works Department is to build and maintain public infrastructure and facilities.**
- **Services Provided**
 - Road & Bridges (maintenance & design services)
 - Sewer Maintenance Services
 - Facility Management
 - County Airport
 - Animal Shelter
 - Internal County Services (i.e. County Mailroom, Print Services, Fleet)
 - Licenses and permits

A Closer Look at Public Works

The Department of Public Works currently has 594 Employees. This does not include current open positions

Our workforce consist of

Public Works	
Number of Employees by Department	Employees
Airport	9
Facilities	330
Fleet	11
Animal Shelter	17
Road & Bridge	99
Sanitary	128



2024-2025 BUDGET SUMMARY		
PUBLIC WORKS ALL DIVISIONS		
SUMMARY-ALL FUNDS		
EXPENDITURES-BY SUMMARY LEVEL		
PERSONNEL SERVICES	\$ 60,100,946.43	\$ 61,448,994.00
OTHER EXPENDITURES	\$ 57,239,931.00	\$ 67,733,996.00
CAPITAL OUTLAY	\$ 38,030,835.00	\$ 38,080,835.00
TOTAL ANTICIPATED EXPENDITURES	\$ 155,371,712.43	\$ 167,263,825.00

2024-2025 RECOMMENDED BUDGET



Initiatives 2024-2025

- **Property management**
 - Central Campus
 - Justice Center complex
 - HHS facilities
 - Board of elections
 - Existing Facility Upgrades