

Cuyahoga County
2024-2025 Executive's Recommended Budget
Proposed Amendments & Technical Adjustments

No.	Department	Accounting Unit	Amendments		Technical Adjustment		Description
			2024	2025	2024	2025	
1	Public Safety & Justice Services	PJ280100	859,586	879,576			Emergency Management General Fund Subsidy
2	Soil & Water	SC950100		(25,000)			Remove General Fund Subsidy for HUTC
3	Board of Revision	BR305100			(307,528)		Remove Temporary Board
4	Development	DV220140			250,000		Challenge Loan Program General Fund Subsidy
5	Fiscal Office	FS360100			802,358	818,405	Adjust General Fund 27th Pay Reserve
	Fiscal Office	FS360110			389,233	397,018	Adjust HHS Levy 27th Pay Reserve
6	Human Resources	HR100105			200,000	200,000	Add RTA Bus Subsidy
7	Human Resources	HR765100			27,790,847	34,505,880	Increase Self Insurance-Hospitalization (Employee/Employer)
8	Information Technology	IT100180			398,107	407,707	Move IT Multi-Media to Communications
9	Innovation & Performance	IN100100			221,539		Appropriate Cleveland Foundation Grant for fellows
10	Public Defender	PD285100			(1,300,000)	(1,300,000)	Remove Special Revenue Fund Appropriations added in error