

Council Amendments to the 2024-2025 Biennial Budget
Sponsors: Dale Miller and Michael Gallagher

General Fund

Department	2024	2025	Description
Sheriff	\$220,046.52	\$220,046.52	Chagrin Valley Dispatch CM #2794 - Sheriff Law Enforcement portion (250 Radios)
Sheriff	\$402,334.92	\$402,334.92	Chagrin Valley Dispatch CM #2794 - Sheriff Jail Operations portion (450 Radios)
Sheriff	\$175,316.51	\$175,316.51	Chagrin Valley Dispatch CM #2794 - Sheriff Protective Services portion (200 Radios)
Juvenile Court	\$86,249.11	\$86,249.11	Chagrin Valley Dispatch CM #2794 - Juvenile Justice Center portion (100 Radios)

General Fund Net Subtotal	\$883,947.06	\$883,947.06
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All Funds Total	\$883,947.06	\$883,947.06
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