

**Cuyahoga County**  
**2026-2027 Biennial Budget**  
**General Fund**

<b>General Fund</b>	<b>2026 Recommended Budget</b>	<b>2026 Adopted Budget</b>	<b>2027 Recommended Budget</b>	<b>2027 Adopted Budget</b>
<b>Beginning Balance</b>	<b>138,706,698</b>	<b>138,706,698</b>	<b>139,624,013</b>	<b>139,719,004</b>
<b>Operating Revenue</b>				
Charges for Services	113,103,956	113,106,154	117,747,696	117,833,276
Fines & Forfeitures	15,095,481	16,400,238	15,773,965	17,220,250
Interest Earnings	29,915,790	32,296,950	30,477,507	32,942,889
Intergovernmental	77,811,094	75,648,120	78,616,862	76,453,888
Licenses & Permits	101,521	72,805	105,198	76,445
Other Revenue	4,507,847	4,962,067	6,576,140	7,966,797
Other Taxes	12,499,302	12,545,117	12,730,489	12,796,020
Property Tax	41,978,036	42,019,532	41,978,036	42,019,532
Sales Tax	339,902,543	342,232,926	348,010,654	350,395,678
<b>Total Operating Revenue</b>	<b>634,915,570</b>	<b>639,283,909</b>	<b>652,016,547</b>	<b>657,704,775</b>
<b>Operating Expenditures</b>				
Personal Services	383,060,579	389,796,114	396,305,826	403,043,493
Other Expenditures	185,997,166	186,534,979	186,638,232	187,176,045
<b>Total Operating Expenditures</b>	<b>569,057,744</b>	<b>576,331,092</b>	<b>582,944,057</b>	<b>590,219,537</b>
<b>Other Financing Uses</b>	<b>64,940,511</b>	<b>61,940,511</b>	<b>67,813,804</b>	<b>66,313,804</b>
<b>Total Cash Obligations</b>	<b>633,998,255</b>	<b>638,271,603</b>	<b>650,757,861</b>	<b>656,533,341</b>
<b>Ending Cash Balance</b>	<b>139,624,013</b>	<b>139,719,004</b>	<b>140,882,698</b>	<b>140,890,437</b>
<i>Cash Reserve Requirement</i>				

**Cuyahoga County**  
**2026-2027 Biennial Budget**  
**General Fund by Department**

	<b>2026 Recommended Budget</b>	<b>2026 Adopted Budget</b>	<b>2027 Recommended Budget</b>	<b>2027 Adopted Budget</b>
<b>General Fund</b>				
<b>County Executive Agencies</b>				
Clerk of Courts	10,041,538	10,041,538	10,244,195	10,244,195
County Executive	3,634,469	3,634,469	4,127,142	4,127,142
Economic Development	3,476,109	3,476,109	3,658,766	3,658,766
Fiscal	40,561,207	40,561,207	40,990,571	40,990,571
Housing & Community Development	290,648	290,648	366,836	366,836
Human Resources	7,726,310	7,726,310	7,881,913	7,881,913
Information Technology	29,703,763	29,703,763	30,038,791	30,038,791
Innovation and Performance	632,286	632,286	645,020	645,020
Law Department	6,999,228	6,643,045	7,100,457	6,737,192
Medical Examiner	20,328,392	20,328,392	20,886,262	20,886,262
Public Safety & Justice Services	2,759,968	2,759,968	2,815,572	2,815,572
Public Works	10,830,655	10,830,655	10,872,628	10,872,628
Sheriff	177,859,579	182,470,415	181,668,468	186,279,304
<b>Total County Executive Agencies</b>	<b>314,844,152</b>	<b>319,098,805</b>	<b>321,296,622</b>	<b>325,544,193</b>
<b>Elected Officials</b>				
Common Pleas	67,756,827	67,756,827	71,508,785	71,508,785
County Council	2,789,109	2,789,109	2,838,768	2,838,768
Court of Appeals	1,217,450	1,217,450	1,217,450	1,217,450
Domestic Relations	11,741,868	11,976,177	11,974,877	12,211,647
Juvenile Court	52,496,250	52,496,250	53,671,888	53,671,888
Probate Court	8,976,840	8,976,840	9,162,759	9,162,759
Prosecutor	53,967,192	53,967,192	55,137,821	55,137,821
<b>Total Elected Officials</b>	<b>198,945,534</b>	<b>199,179,843</b>	<b>205,512,348</b>	<b>205,749,118</b>
<b>Boards and Commissions</b>				
Board of Elections	17,559,090	20,343,477	17,801,415	20,592,554
Inspector General	1,259,924	1,259,924	1,288,030	1,288,030
Internal Audit	950,909	950,909	944,276	944,276
Personnel Review Commission	2,520,816	2,520,816	2,573,244	2,573,244
Planning Commission	2,421,355	2,421,355	2,478,310	2,478,310
Public Defender	20,553,692	20,553,692	21,041,992	21,041,992
Soldiers and Sailors Monument	280,485	280,485	286,036	286,036
Veterans Service Commission	9,721,786	9,721,786	9,721,786	9,721,786
<b>Total Board and Commissions</b>	<b>55,268,058</b>	<b>58,052,445</b>	<b>56,135,089</b>	<b>58,926,228</b>
<b>Total General Fund</b>	<b>569,057,744</b>	<b>576,331,093</b>	<b>582,944,058</b>	<b>590,219,538</b>

**Cuyahoga County**  
**2026-2027 Biennial Budget**  
**General Fund Subsidies**

	2026	2026	2027	2027
	Recommended	Adopted	Recommended	Adopted
Subsidy	Budget	Budget	Budget	Budget
Brownfield Debt Service	1,197,241	1,197,241	1,191,436	1,191,436
Shaker Square Series 2000A	109,967	109,967	115,881	115,881
Community Redevelopment Debt Service	270,275	270,275	269,334	269,334
Medical Mart 2010	26,274,250	26,274,250	9,108,750	9,108,750
County Hotel Debt	9,445,160	9,445,160	9,443,350	9,443,350
Medical Mart Refunding	679,650	679,650	20,682,400	20,682,400
Convention Center 2022A	2,549,619	2,549,619	2,549,619	2,549,619
2017 Sales Tax Bonds	1,500,000	1,500,000	1,500,000	1,500,000
Progressive Field Lease Agreement	2,550,000	2,550,000	2,550,000	2,550,000
Centralized Custodial	4,200,000	4,200,000	4,200,000	4,200,000
Emergency Management	879,576	879,576	901,565	901,565
Capital Improvements-Facilities	6,000,000	4,000,000	6,000,000	5,500,000
Dog & Kennel	1,200,000	1,200,000	1,200,000	1,200,000
Soil & Water Conservation	150,000	150,000	150,000	150,000
Public Utility (Microgrid)	175,000	175,000	175,000	175,000
27th Pay Reserve	834,773	834,773	851,469	851,469
<b>Cash Transfers:</b>				
Healthy Urban Tree Canopy	225,000	225,000	225,000	225,000
Economic Development	2,500,000	1,500,000	2,500,000	1,500,000
Community Development Supplemental Grant	1,000,000	1,000,000	1,000,000	1,000,000
IT Capital	2,000,000	2,000,000	2,000,000	2,000,000
Gateway Note	1,200,000	1,200,000	1,200,000	1,200,000
<b>Total General Fund Subsidies</b>	<b>64,940,511</b>	<b>61,940,511</b>	<b>67,813,804</b>	<b>66,313,804</b>

Cuyahoga County  
2026-2027 Biennial Budget  
Health and Human Services Levy Fund

	2026 Recommended Budget	2026 Adopted Budget	2027 Recommended Budget	2027 Adopted Budget
<b>Health &amp; Human Services Levy Fund</b>				
<b>Beginning Balance</b>	<b>19,423,663</b>	<b>19,423,663</b>	<b>19,481,573</b>	<b>16,056,573</b>
<b>Operating Revenue</b>				
Intergovernmental	15,483,017	15,483,017	15,483,017	15,483,017
Other Revenue	0	0	1,000,000	1,000,000
Property Tax	263,810,425	263,810,425	263,810,425	263,810,425
<b>Total Operating Revenue</b>	<b>279,293,442</b>	<b>279,293,442</b>	<b>280,293,442</b>	<b>280,293,442</b>
<b>Operating Expenditures</b>				
Personal Services	0	0	0	0
Other Expenditures	3,843,197	3,843,197	3,843,197	3,843,197
<b>Total Operating Expenditures</b>	<b>3,843,197</b>	<b>3,843,197</b>	<b>3,843,197</b>	<b>3,843,197</b>
<b>Other Financing Uses</b>	<b>275,392,335</b>	<b>278,817,335</b>	<b>275,135,766</b>	<b>277,210,766</b>
<b>Total Cash Obligations</b>	<b>279,235,532</b>	<b>282,660,532</b>	<b>278,978,963</b>	<b>281,053,963</b>
<b>Ending Cash Balance</b>	<b>19,481,573</b>	<b>16,056,573</b>	<b>20,796,052</b>	<b>15,296,052</b>
<i>Cash Reserve Requirement</i>				

Cuyahoga County  
2026-2027 Biennial Budget  
Health and Human Services Levy Subsidies

	2026 Recommended Budget	2026 Adopted Budget	2027 Recommended Budget	2027 Adopted Budget
<b>HHS Levy Subsidy</b>				
<b>HHS Levy Revenue</b>				
HHS 4.8 Mill Levy	135,176,362	135,176,362	135,176,362	135,176,362
HHS 4.7 Mill Levy	144,117,081	144,117,081	144,117,081	144,117,081
<b>Total HHS Levy Revenue</b>	<b>279,293,443</b>	<b>279,293,443</b>	<b>279,293,443</b>	<b>279,293,443</b>
<b>HHS Levy Subsidies</b>				
ADAMHS	37,000,000	37,000,000	36,500,000	36,500,000
Common Pleas-Juvenile Division	20,865,834	20,865,834	21,360,241	21,360,241
Common Pleas-TASC	0	0	(0)	(0)
Family Justice Center	160,768	160,768	166,498	166,498
HHS Administration	6,055,231	6,055,231	5,659,954	5,909,954
HHS CJFS	17,548,228	17,548,228	17,884,326	17,884,326
HHS CSEA	6,980,023	6,980,023	6,978,162	6,978,162
HHS DCFS	93,817,416	94,117,416	91,022,032	91,222,032
HHS DSAS	22,428,130	22,428,130	22,796,729	22,796,729
HHS Early Childhood	16,094,063	16,094,063	15,983,569	15,983,569
HHS FCFC	4,252,624	4,377,624	4,198,364	4,323,364
HHS Homeless	12,753,067	12,753,067	13,521,084	13,521,084
HHS Other Programs	194,046	194,046	194,046	194,046
HHS Re-Entry	1,846,398	1,846,398	1,894,452	1,894,452
MetroHealth	32,000,000	35,000,000	33,500,000	35,000,000
Ohio State Extension	222,300	222,300	222,300	222,300
Public Safety-Witness Victims	2,769,248	2,769,248	2,840,951	2,840,951
Workforce Development	0	0	0	0
27th Pay Reserve	404,958	404,958	413,057	413,057
<b>Total HHS Levy Subsidies</b>	<b>275,392,335</b>	<b>278,817,335</b>	<b>275,135,766</b>	<b>277,210,766</b>
<b>Operating Surplus/Deficit</b>	<b>3,901,108</b>	<b>476,108</b>	<b>4,157,677</b>	<b>2,082,677</b>