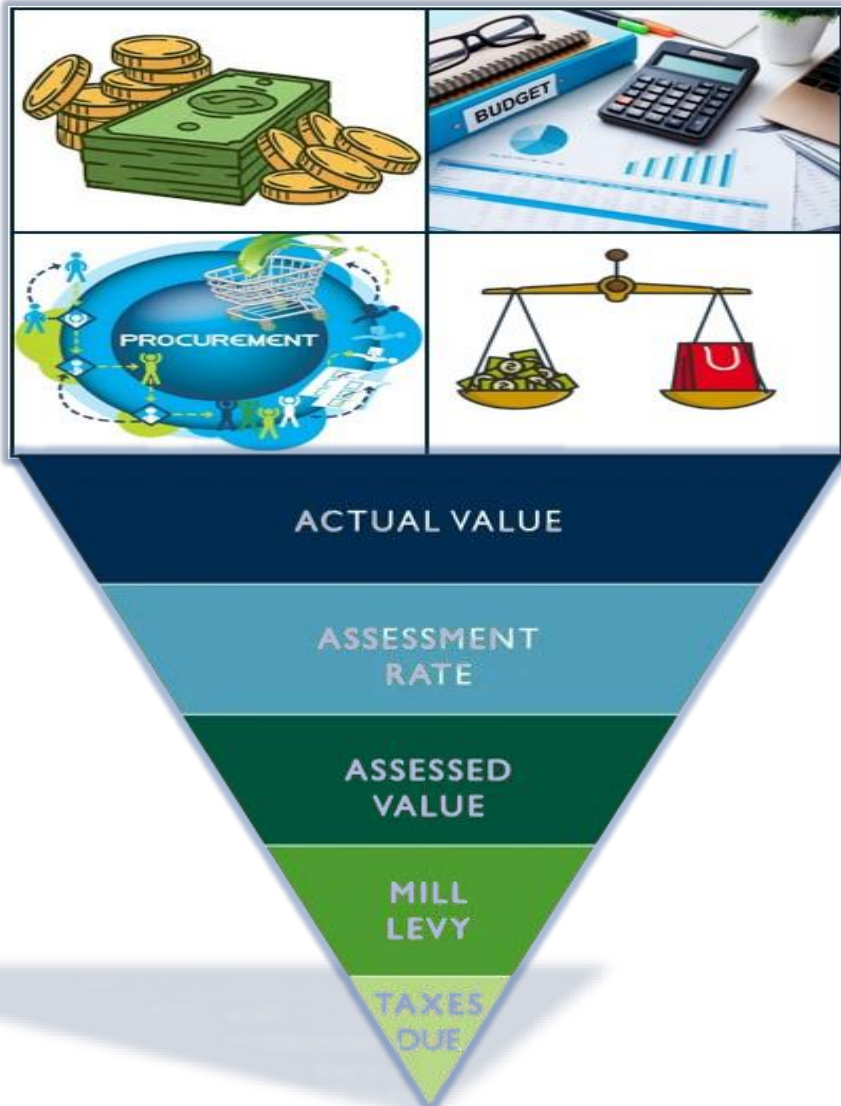


Executive's Recommended Biennial Budget 2026-2027

Cuyahoga County
Fiscal Department
Michael W. Chambers, CPA
Committee of the Whole
November 3, 2025



2026-2027 Recommended Biennial Budget Fiscal Department



The Fiscal Department safeguards the County's finances with integrity, transparency, and efficiency. This is done through budget oversight, tax assessments, consumer services and procurement to keep the County's operations running smoothly.



2026-2027 Recommended Biennial Budget

Fiscal Department



Departments	FTE
Fiscal Administration	3
Appraisal	38
Auto Title	51
Budget Commission	4
Consumer Affairs	9
Equity & Inclusions	9
Financial Reporting	20
General Services	5
Hotel Lodging	3
Microfilm- Document Management	12
Office of Budget Management	11
Purchasing	14
Real Property	14
Transfer & Recording	35
Treasury	41
Total	269



2026-2027 Recommended Biennial Budget

Budget Line	2026 Recommended Budget	2027 Recommended Budget
Personnel Services	24,700,755	25,318,534
Other Expenditures	10,967,256	10,993,626
Total	35,668,011	36,312,160
FTE	269	269



2026-2027 Recommended Biennial Budget

Key Contracts

Cuyahoga County, Ohio Fiscal Officer Website FAQs

	2026	2027
Tax Bills	\$ 80,000	\$ 80,000
Postage	\$ 500,000	\$ 500,000
External Auditor	\$ 496,000	\$ 506,000
Financial Advisor	\$ 150,000	\$ 150,000
Investment Advisor	\$ 160,000	\$ 160,000
Auto Title Building Leases	\$ 400,000	\$ 400,000
Amazon Cloud Call Center	\$ 128,000	\$ 128,000
Lodging Compliance System	\$ 95,000	\$ 105,000
Kofile Recording System	\$ 653,000	\$ 653,000
MVP Tax System	\$ 631,000	\$ 669,000
Sigma Cama Appraisal System	\$ 161,000	\$ 169,000
MVP Modernization	\$ 2,200,000	\$ 2,200,000
State of Ohio/LGS	\$ 129,000	\$ 134,000
Data Cloud Solutions	\$ 421,000	\$ 421,000



Property taxes are an essential government funding source that is used to finance school districts, infrastructure, libraries and parks, public safety, and other services that benefit Cuyahoga County.

2026-2027 Recommended Biennial Budget

Key Services



Review, approve and issue approximately 191,000 payments annually.



Review and approve approximately 1,000 contracts and over 5,000 purchase orders annually.



Registered over 1,400 Suppliers in the Portal.



Issue payroll checks and direct deposit biweekly for over 7,700 employees.



Handled 155,600 calls in 2024



Inspects approximately 14,000 devices annually.



2026-2027 Recommended Biennial Budget New Services



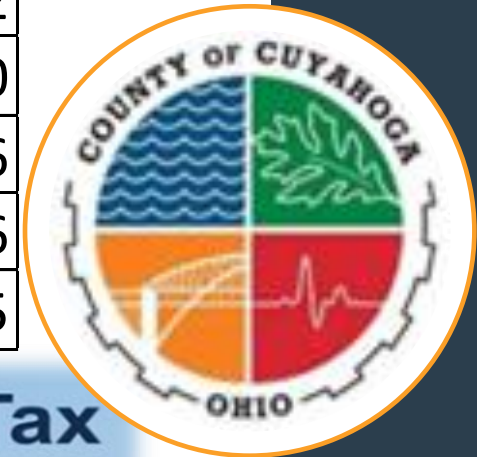
2026-2027 Recommended Biennial Budget Fiscal Outreach



SCAMO

SCAM
SQUAD

Yearly Outreach Events	
Great Estates Program	12
SCAMO/ Scam Squad	90
DTAC Outreach	86
BOR Outreach	6
Reappraisal Presentations	25



 Cuyahoga County Fiscal Office
Great Estates Program



Informational sessions
Free and open to the public



Register to join us!
Visit cuyahogacounty.gov/greatestates

Delinquent Property Tax Outreach Events



Meet one-on-one with the Cuyahoga County tax outreach team to arrange payment plans and learn about available tax reduction programs.
No appointments or registration needed.

Executive's Recommended Biennial Budget 2026-2027

Cuyahoga County
Fiscal Office-Treasury
Brad Cromes
Committee of the Whole
November 3, 2025



2026-2027 Recommended Biennial Budget Treasury

Budget Line	2026 Recommended Budget	2027 Recommended Budget
Personnel Services	3,445,046	3,528,815
Other Expenditures	1,459,718	1,486,088
Total	4,904,764	5,014,903
FTE	41	41



2026-2027 Recommended Biennial Budget Special Project Highlights

Taxpayer Assistance Program

Up to **\$10,000** one-time financial assist is available to qualifying residents who are struggling with property taxes.



2026-2027 Recommended Biennial Budget Special Projects

Cuyahoga County Financial Empowerment Center



Welcome to the future location of the Financial Empowerment Center of Cuyahoga County – a space dedicated to helping individuals take control of their financial futures. Located in the former General Services Suite, this redesign provides private offices for one-on-one consultations, workstations for support staff, and a conference room for engaging workshops and financial education sessions. Whether you're building a budget, planning for long term goals, or seeking guidance on public resources, a team of financial experts will be here to provide the expertise and support you need.

2026-2027 Recommended Biennial Budget Special Projects

An official website of the Cuyahoga County government. Here's how you know

 **CUYAHOGA COUNTY, Ohio** Treasurer's Office

A+ A- I'm looking 

PAY YOUR TAXES DELINQUENCY SERVICES FORMS INVESTMENTS ABOUT US **PAY NOW**

Home / Treasurer's Office

Cuyahoga County Treasurer's Office

 Charlemos - Terms







Hi there. Tax time is here again. Call us on 0491 570 156 or reply YES and we'll be in touch to set up a time. Text STOP to opt-out.

Executive's Recommended Biennial Budget 2026-2027

Cuyahoga County
Fiscal Office-Purchasing
Paul Porter
Committee of the Whole
November 3, 2025



2026-2027 Recommended Biennial Budget Purchasing

Budget Line	2026 Recommended Budget	2027 Recommended Budget
Personnel Services	1,507,994	1,546,547
Other Expenditures	18,545	18,545
Total	1,526,539	1,565,092
FTE	14	14



2026-2027 Recommended Biennial Budget Purchasing



Review Purchase orders and Contracts, Assist with solicitations, Manage Board of Control agendas and Executive-sponsored Council items.



Administer the Procurement Card (P-Card) program, Office Supplies contract, and Armored Truck services contract



Provide quarterly training and updates for departments, manage vendor registrations and Supplier Portal help desk tickets



Executive's Recommended Biennial Budget 2026-2027

Cuyahoga County
Fiscal Office- Equity and Inclusion
Lenora Lockett
Committee of the Whole
November 3, 2025



2026-2027 Recommended Biennial Budget Equity and Inclusion



Established in May of 2021 as the result of legislation authorized by the County Executive and County Council



“All In”
Principle



Improve
Awareness,
Access and
Opportunities



Three Categories of focus for
our Initiatives:

- Supplier Diversity
- Workforce Equity
- Programs/Policies/Services



2026-2027 Recommended Biennial Budget Equity and Inclusion

Budget Line	2026 Recommended Budget	2027 Recommended Budget
Personnel Services	896,743	918,022
Other Expenditures	120,502	120,502
Total	1,017,245	1,038,524
FTE	9	9

