



# Cuyahoga County Sheriff's Department

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Sheriff Harold Pretel

2026/2027 Biennial Budget

November 3, 2025



# Staffing Level

## SHERIFF'S DEPARTMENT

CURRENT NUMBER OF STAFF = 1,171

VACANCIES = 48

TOTAL APPROVED STAFF = 1,219

### LAW ENFORCEMENT

CURRENT # OF STAFF  
= 218

VACANCIES = 9

TOTAL APPROVED  
STAFF = 227

### JAIL OPERATIONS

CURRENT # OF STAFF  
= 756

VACANCIES = 19

TOTAL APPROVED  
STAFF = 775

### SHERIFF OPERATIONS

CURRENT # OF STAFF  
= 69

VACANCIES = 9

TOTAL APPROVED  
STAFF = 78

### PROTECTIVE SERVICES

CURRENT # OF STAFF  
= 124

VACANCIES = 4

TOTAL APPROVED  
STAFF = 128

### CARRY CONCEAL

CURRENT # OF STAFF  
= 1

VACANCIES = 1

TOTAL APPROVED  
STAFF = 2



## All Funds

	2025 Projected	2026 Executive Recommended Budget	2027 Executive Recommended Budget
Salaries	87,644,901	84,089,139	85,493,220
Overtime	23,122,591	18,296,695	19,043,103
Fringes	41,927,028	38,493,186	39,970,255
<b>Total Personnel</b>	<b>152,694,520</b>	<b>140,879,020</b>	<b>144,506,578</b>
Other	36,306,223	37,480,887	37,482,002
Controlled	22,304,952	20,814,463	20,813,557
Client Services	0	0	0
Capital	576,366	909,196	940,955
<b>Total Other</b>	<b>59,187,541</b>	<b>59,204,546</b>	<b>59,236,514</b>
<b>Grand Total</b>	<b>211,882,061</b>	<b>200,083,567</b>	<b>203,743,092</b>
<b>Staff Count</b>	<b>1,194</b>	<b>1,181</b>	<b>1,181</b>



## General Fund

	2025 Projected	2026 Executive Recommended Budget	2027 Executive Recommended Budget
Salaries	80,174,443	76,446,902	77,982,559
Overtime	20,511,731	15,481,280	16,356,759
Fringes	37,967,357	34,833,630	36,167,545
<b>Total Personnel</b>	<b>138,653,531</b>	<b>126,761,812</b>	<b>130,506,863</b>
Other	31,049,559	30,462,002	30,463,117
Controlled	21,294,938	19,770,728	19,769,822
Client Services	0	0	0
Capital	260,895	866,298	929,940
<b>Total Other</b>	<b>52,605,392</b>	<b>51,099,028</b>	<b>51,162,879</b>
<b>Grand Total</b>	<b>191,258,923</b>	<b>177,860,841</b>	<b>181,669,742</b>



## Commendable Practices

We commend and thank the Sheriff's Office for their cooperation during this audit. DIA especially thanks all the employees for their time and effort. We also recognize the Sheriff's Office for its efforts to enhance overtime monitoring during the audit. Key accomplishments include:

- **Reassignments:** In the Corrections division, trade workers were trained on safety protocols to reduce the need for escorts, allowing Corrections Officers to focus on core operations.
- **Shift Optimization:** Working to reduce overtime by implementing 10-hour shifts in the Field Operations Unit.
- **Staffing Studies:** Initiated independent, data-informed studies of staffing and organizational structure across all divisions.]
- **Technology Assessment:** Proactively researching a real-time, data-driven platform to improve scheduling and resource management.





## Focus Areas

### EMU Stats

1,632,002 Alerts

1169 Events

109 Orders to Arrest

57 Absconsions

1405 Installations

347 Repairs/Replacements

425 Reports

608 Average Daily Client Count

197 Home Checks

### Warrant Stats

#### Sheriffs Department

103 Apprehensions

125 Apprehension Attempts

#### USMS (With Deputy Task Force)

265 Apprehensions

287 Apprehension Attempts



# Focus Areas

## SWAT Stats

14 Search Warrants  
2 Barricade Callups  
2 Assists for FED Round Operations  
4 Project Coverages  
9 CAT/HG Coverages for Special Events  
7 Parades  
4 Browns Game Coverages  
4 Guardians Game Coverages  
13 PR Events  
20 SWAT Training Days

## DSP/CSU Stats

62 Felony Arrests  
33 Felony N/S  
76 VSDL Arrests  
18 VSDL Arrests  
106 Warrant Arrests  
185 Warrant Releases per ORI  
990 Traffic Citations  
411 Misdemeanor Citations  
29 OVI Arrests  
15 Vehicle Towed  
114 Firearms Seized



# CCSD General Fund Offsets/Reductions

- ◆ Eliminate CO Escort Services (\$550,000)
- ◆ Reduce Overtime by Eliminating CO's Assisting with Delivery & Pick up of Food Service Carts (\$330,000)
- ◆ Transfer 4 Sheriff Clerks to Commissary Fund (\$276,000)
- ◆ Hire 6 Jail Custodians & 4 Laundry Workers (\$255,000)
- ◆ Transfer Delinquent Land Sale Advertising Costs to DTAC (\$148,000)
- ◆ Use of FESA Funds for Allowable LE Purchases
- ◆ Use of CPT Funds for Training & Other Allowable Costs
- ◆ Change LE Shift Hours from 10 to 12 to reduce Overtime





# CCSD Revenue/Reimbursement

## ◆ Estimated Revenue/Reimbursements \$10M–\$11M Annually:

- General Fund ~ \$6M
- Special Revenue ~ \$3.1M
- Grants ~ \$1.6M

## ◆ Additional Revenue/Reimbursements:

- Cleveland Prisoner Board & Care Reimb. +\$1M
- Cleveland After-Hours Services +\$750,000
- LE Contract Policing Services +\$75,000
- ID Badge & BCI Reimb. +\$25,000