



Dept. of Housing & Community Development
Anthony W. Scott, Esq.
Director

2026-2027 Budget Presentation
November 10, 2025

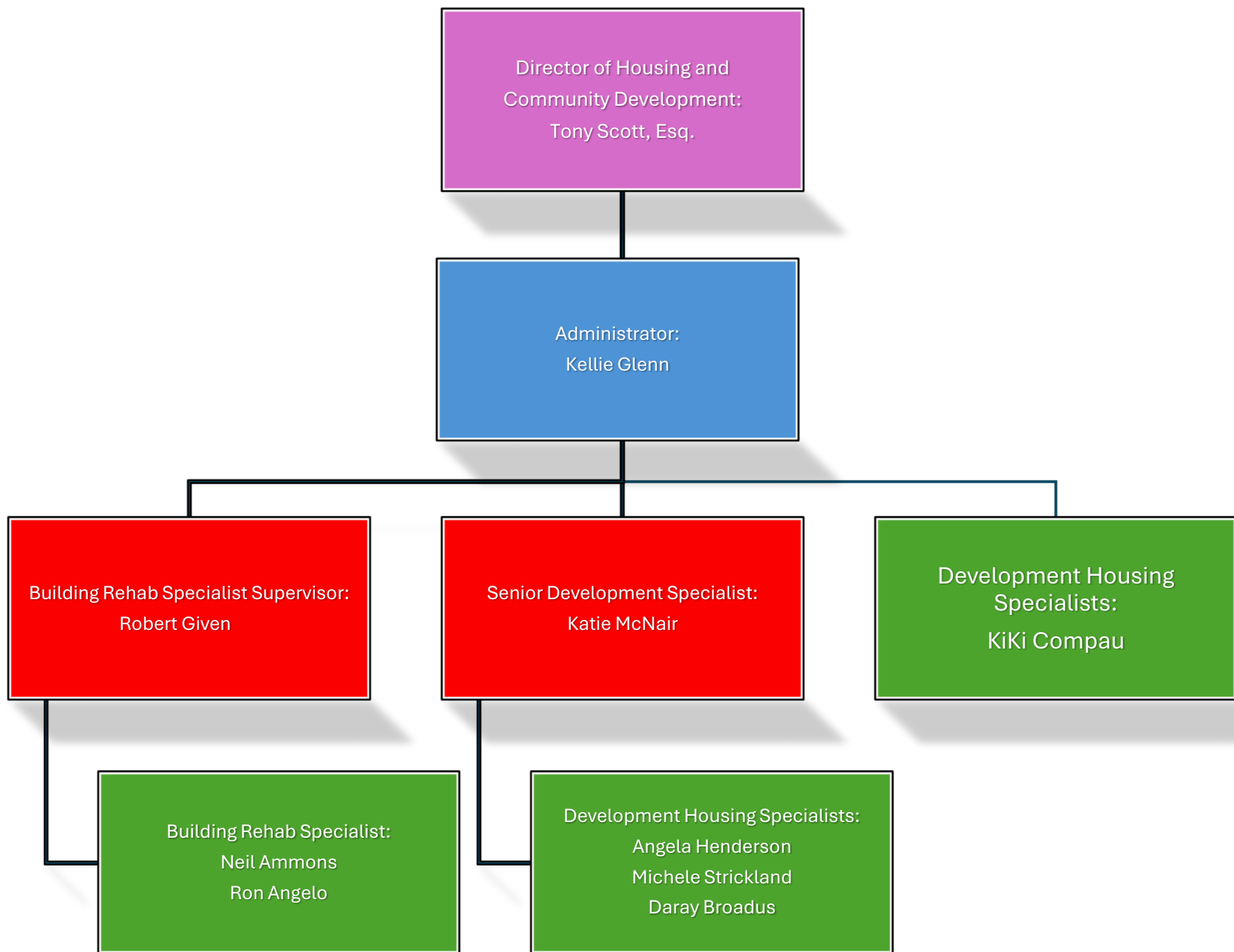


Vision:

A future where every person in Cuyahoga County—regardless of income, background, or neighborhood—has access to a safe home, thriving community, and the opportunities needed to live, grow, and succeed.

Mission:

To enhance the quality of life for every resident of Cuyahoga County by expanding access to safe, affordable, and quality housing; fostering vibrant, inclusive, and resilient communities; and leveraging partnerships and resources to drive sustainable development and opportunity for all.



2026 – 2027 General Fund Budget

Budget Line	2026	2027
Personnel Services	\$289,026.00	\$365,214.00
Total Other Expenditures	\$1,620.00	\$1620.00
Total Expenditures	\$290,646.00	\$366,834.00

2025 HUD Allocations

Federal Allocations	2025
Community Development Block Grant (CDBG)	\$4,227,608.00
Home Investment Partnerships Program (Home)	\$2,581,380.72
Emergency Solutions Grant Program (ESG)	\$712,826.00
Total	\$7,521,841.72



Accomplishments

- ❖ The Cuyahoga County Housing Study was released in July 2025 in collaboration with the Levin College at Cleveland State University.
- ❖ Awarded 9 low interest Home Funded loans in 2025 totaling \$5.1 million that will assist in the creation of 557 newly constructed affordable housing units and the retention of 147 affordable housing units.
- ❖ Awarded a \$500,000 grant to North Coast CHDO homes to assist in acquisition and rehabilitation of 3 single family homes for developmentally disabled adults.
- ❖ Presently allocating \$2.23 million to CDBG projects in 15 Cuyahoga County municipalities.
- ❖ Provided \$3,350,00. to the Warner Swasey acquisition and development, which will be responsible for 112 affordable units for seniors and families.
- ❖ In total, since January 1, 2024, HCD has administered a total of \$48,661,784.29 dollars in grants and loans for new development, home repair, lead abatement, and professional services.



Looking Ahead

- ❖ Working with Cuyahoga County Administration, Council, Finance and Philanthropic community and other valuable partners on identifying sustainable funding options for a Housing Fund to be used towards new development, repair/rehabilitation of existing units, down payment and rental assistance opportunities (Ongoing).
- ❖ Multiple Community Engagement sessions with stakeholders on the Cuyahoga County Housing Plan (Q1 2026).
- ❖ Share a completed Housing Plan addressing priorities and funding (Q2 2026) .
- ❖ Continue to administer HUD allocations of CDBG and HUD funds throughout Cuyahoga County through the RFP Process (Q1 and Q2 2026).

