



CUYAHOGA SOIL & WATER CONSERVATION DISTRICT

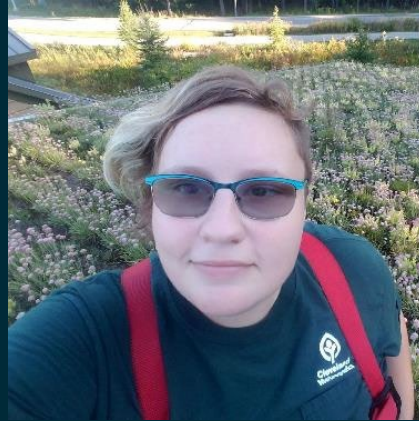
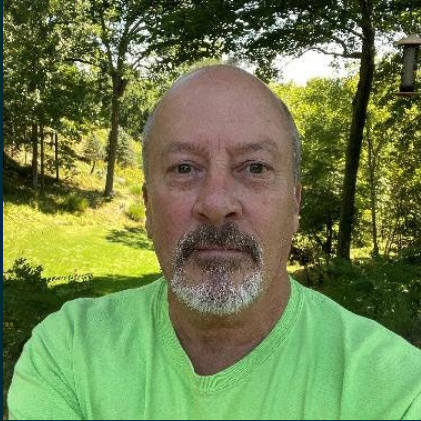
2026–2027 Biennial Budget Request

Monday, November 10th, 2025



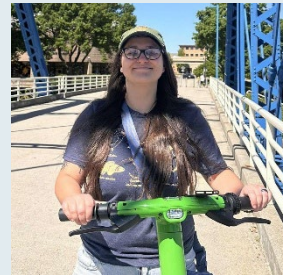
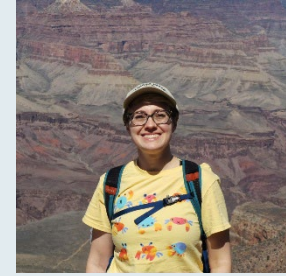
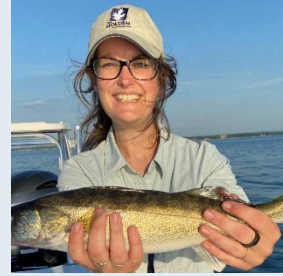
Cuyahoga SWCD:

We are YOUR Soil & Water Conservation District



2025 Board of Supervisors & Associate Supervisors

The BEST staff in Cuyahoga County!!



Fred Anger
Jared Bartley
Tim Becker
Sarah Brunot
Kate Chapel
Lauren Conard
Brent Eysenbach
Teresa Haendiges
Jakob Hamlescher
Brian Hertvik
Meg Hennessey
Nichole Lopez
Kelly Parker
Carla Regener
Amy Roskilly
Callie Sommers
Ana Spiridigliozzi

Our Service Areas

Cuyahoga SWCD's Mission is to foster a healthy and resilient urban environment through soil and water conservation practices, community engagement, and environmental stewardship.



Outreach &
Education



Watershed
Management



Stormwater
Management



Healthy Soils &
Natural Resources



PUBLIC INVOLVEMENT & PUBLIC EDUCATION (PIPE)



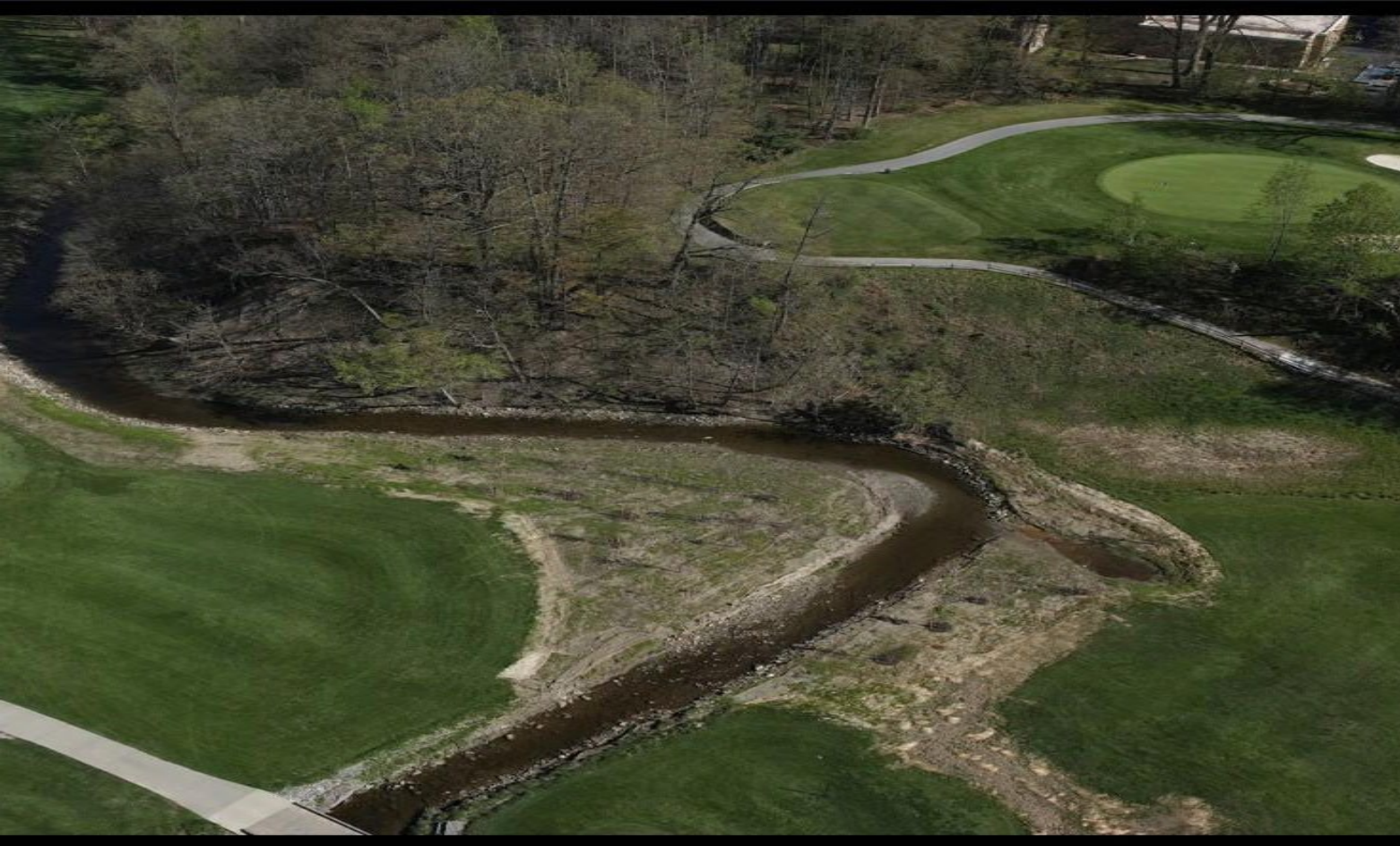
STUDENT/YOUTH PROGRAMS & TEACHER WORKSHOPS



COMMUNITY OUTREACH EVENTS



**NATIONAL WILDLIFE FEDERATION SACRED GROUNDS
PROGRAM & ANNUAL NATIVE PLANT SALE**



STREAM RESTORATION PROJECTS- GREENBRIAR & MAYFIELD SANDS



CUYAHOGA RIVER AREA OF CONCERN (AOC) COMMITTEE FACILITATION



PLAN REVIEWS & ACTIVE CONSTRUCTION INSPECTIONS



LONG TERM OPERATIONS & MAINTENANCE INSPECTIONS



HEALTHY URBAN TREE CANOPY PROGRAM



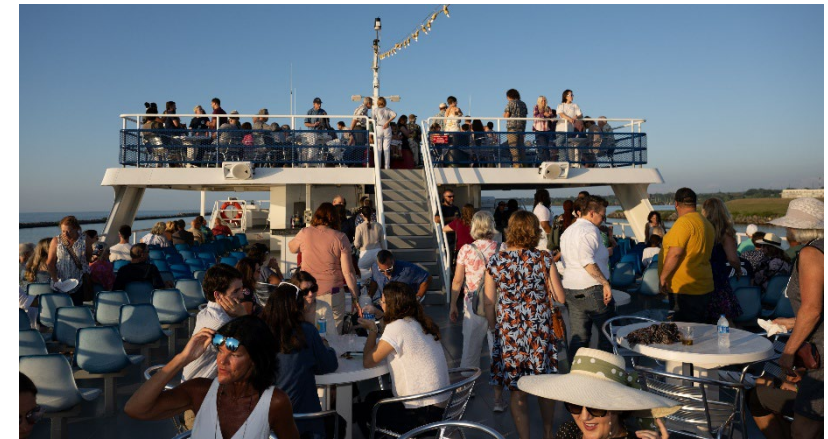
CONSERVATION ACTION GRANTS



SOIL HEALTH PROGRAMS & SOIL TESTING RESOURCES



YEARS



75th ANNIVERSARY EVENTS



2025 BIENNIAL BUDGET REQUEST

CUYAHOGA SWCD REVENUE SOURCES

SOURCE	ESTIMATED ANNUAL REVENUE (2026-2027)	USE
CUYAHOGA COUNTY SUBSIDY (GENERAL FUND)	\$150,000	OPERATING EXPENSES
HEALTHY URBAN TREE CANOPY PROGRAM (GENERAL FUND)	\$50,000	PROGRAM ADMINISTRATION & PLANTING INSPECTIONS
STATE MATCHING FUNDS (OHIO DEPT. OF AGRICULTURE)	~\$720,000 <i>(appx. 50% match)</i>	STAFF SALARIES & OPERATING EXPENSES
MUNICIPAL SERVICE AGREEMENTS (STORMWATER, PIPE)	~1,086,575	PIPE PROGRAM IMPLEMENTATION, STORMWATER SERVICE DELIVERY
GRANT FUNDING & OTHER SOURCES (US EPA, NOAA, ETC.)	\$30,000	GRANT ADMINISTRATION, CONSERVATION SERVICES
TOTAL	\$2,036,575	

CUYAHOGA SWCD STAFFING & OPERATING EXPENSES

CATEGORY	ESTIMATED EXPENSES (2026-2027)	NOTES
STAFF SALARIES & BENEFITS	\$1,757,442	18 FTEs + 2 STUDENT INTERNS
RENT & MONTHLY OFFICE EXPENSES	\$76,750	INCLUDES TELEPHONES, INTERNET, JANITORIAL, ETC.
SUPPLIES & EQUIPMENT	\$5,000	OFFICE SUPPLIES, FIELD EQUIPMENT
LICENSES, MEMBERSHIPS, SUBSCRIPTIONS	\$7,000	STAFF SALARIES & OPERATING EXPENSES
PROFESSIONAL SERVICES & RISK MANAGEMENT	\$70,500	IT SERVICES, ANNUAL INSURANCE, AUDIT & ACCOUNTING SERVICES
PRINTING & POSTAGE/MAILING	\$41,000	INCLUDES ANNUAL COMMUNITY PIPE MAILINGS
TRAINING, PROF. DEVELOPMENT & TRAVEL	\$14,000	COUNTY-WIDE TREE CANOPY PROTECTION/RESTORATION
CAPITAL EXPENSES & VEHICLE MAINTENANCE	\$23,000	FUEL, VEHICLE PURCHASES, COMPUTER EQUIPMENT, DESKS, ETC.
HEALTHY URBAN TREE CANOPY PROGRAM EXPENSES	\$175,000	CONTRACTUAL SERVICES FOR TREE PLANNING, PLANTING, MAINTENANCE ACTIVITIES
TOTAL	\$2,169,692	

2026–27 CONSERVATION GOALS & PRIORITIES

01

CONTINUE TO
IMPROVE EFFICIENCY
IN PROGRAM DELIVERY
AND SERVICE
OFFERINGS

02

GROW STAFF
CAPACITY TO ALLOW
DISTRICT TO ADDRESS
CONSERVATION MORE
PROACTIVELY
ACROSS THE COUNTY

03

INCREASE EDUCATION
AND ENGAGEMENT
AMONG PUBLIC
OFFICIALS TO RAISE
AWARENESS OF
CONSERVATION ISSUES

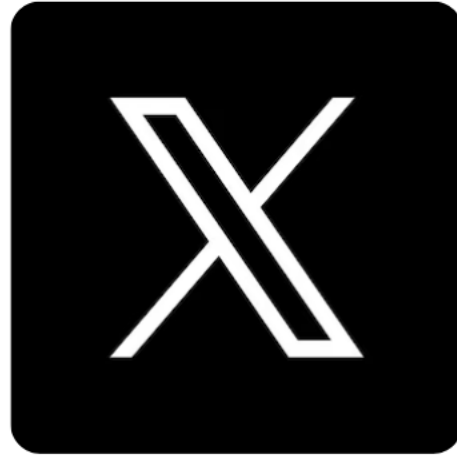
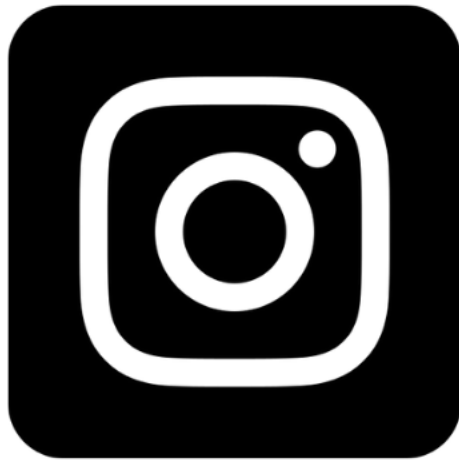
04

SUPPORT COMMUNITIES
IN POLICY
DEVELOPMENT AND
ENFORCEMENT TO
PROTECT CUYAHOGA
COUNTY'S NATURAL
RESOURCES

05

EXPAND URBAN
AGRICULTURE & SOIL
HEALTHY PROGRAMS TO
PROVIDE RESOURCES FOR
COMMUNITIES TO
IMPROVE SOIL HEALTH
AND SUPPORT LOCAL
GROWING INITIATIVES

@cuyahogaswcd



Stay Connected

Thank you!

Kristin Hall, Executive Director

khall@cuyahogawcd.org

216-524-6850 xt. 1001



Our Land. Our Water. Our Future.

