

Cuyahoga County
2026-2027 Biennial Budget
Executive's Technical Adjustments

	2026			2027		
	General Fund	HHS Levy	SRF	General Fund	HHS Levy	SRF
Executive's Recommended Budget Surplus	917,315	57,910		1,258,686	1,314,479	
Previously Approved Technical Adjustments:						
3rd Quarter Revenue Adjustment	2,614,852			3,894,130		
Executive's Expense Adjustments	7,273,349		175,000	7,275,480		485,000
Current Proposed Technical Adjustments:						
Sales Tax Adjustment (2.5% to 3.0%)	1,753,487			1,794,098		
Capital Improvements-Subsidy Reduction	(2,000,000)			(500,000)		
Executive's Recommended Budget Surplus/(Deficit)	12,305	57,910	(175,000)	171,434	1,314,479	(485,000)