

Executive's Recommended Biennial Budget 2026-2027



Cuyahoga County
Innovation & Performance
Committee of the Whole
November 3, 2025

2026-2027 Recommended Biennial Budget Innovation & Performance

- The Office of Innovation & Performance leads process improvement efforts across County departments. The team also hosts seminars & mentors employees on how to lead their own process improvements; I&P supports all efforts to improve services and outcomes for our residents.
- Cuyahoga County Innovation Academy (CCIA) graduates completed process improvement projects which saved the organization over \$5 million in 2024, and over \$7 million to this point in 2025.
- In 2025 the Department's major focus was assisting the Sheriff's Department and Human Resources. I&P staff identified ways to reduce Sheriff overtime and helped HR streamline tuition reimbursement, employee payroll review, and hiring procedures. Other initiatives included assistance with streamlining the Boards and Commission and Public Records processes.



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Budget Line	<u>2026</u>	<u>2027</u>
Personnel	\$ 579,020	\$ \$591,754
Other	\$ 53,266	\$ 53,266
Total	\$ 632,286.00	\$ 645,020.00
FTE	4	4

