

**(Proposed Substitute)**

**County Council of Cuyahoga County, Ohio**

**Resolution No. R2025-0293**

<b>Sponsored by: County Executive Ronayne/Fiscal Officer/Office of Budget and Management</b>	<b>A Resolution</b> adopting the 2026/2027 Biennial Operating Budget and Capital Improvements Program and declaring the necessity that this Resolution become immediately effective.
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**WHEREAS**, Article 2, Section 3, Subsection 9 and 10 of the Cuyahoga County Charter directs the County Executive to submit to the Council prior to the beginning of each fiscal year, a proposed operating budget and a capital improvements program for the upcoming fiscal year; and

**WHEREAS**, Article 3, Section 9, Subsection 5 of the Cuyahoga County Charter gives County Council the power to adopt and amend the County's operating budget and capital improvements program and to make appropriations for the County; and

**WHEREAS**, Pursuant to Title 7, Chapter 701 of the Cuyahoga County Code, County Council established the procedure for a two-year budget, capital improvements and appropriations process with an annual update; and

**WHEREAS**, Title 7, Chapter 701.01, Subsection C of the Cuyahoga County Code states that not later than at the first County Council meeting in October of each odd-numbered year, the County Executive shall submit to Council a proposed operating budget and capital improvements program for the two fiscal years beginning January 1 of the year following the submission. The materials submitted shall include all information required by Article 2, Section 3, Subsections 9, 10, and 11 of the Cuyahoga County Charter; and

**WHEREAS**, Title 7, Chapter 701.01, Subsection E also states that County Council shall review, amend as needed, and adopt the biennial operating budget and capital improvements program and make all necessary appropriations not later than December 15<sup>th</sup> of each odd-numbered year.

**WHEREAS**, the County's annual casino revenue shall be utilized in the following manner for each year of the 2026-2027 biennial budget:

- a) \$1.5 million to the Economic Development Fund
- b) \$1.0 million to CDSG Program
- c) \$1.2 million for Gateway Debt
- d) \$4.5 million for General Fund purposes
- e) Projected remaining balance of \$700,000 will remain in the Community Development Fund

**WHEREAS**, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County entities.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby adopts the Cuyahoga County 2026/2027 Biennial Operating Budget and Capital Improvements Program, attached hereto and incorporated herein, as Exhibit A.

**SECTION 2.** The Cuyahoga County Sheriff shall submit a written financial report each month, no later than fifteen (15) days following the end of each month. The report shall include a summary regarding the following:

- a) Overtime expenses by division, including year-to-date totals and the amount for the current monthly reporting period.
- b) Projected overtime expenses for the remainder of the year by division.
- c) Any significant changes in actual or projected other expenses by division.
- d) A staffing update by division including current headcount and vacancies.
- e) A detailed report of actual personnel or other expenses incurred by special units, including but not limited to the Community Support Unit, Impact Unit, and/or any other units assigned to, or performing concurrent duties of, political subdivisions.

**SECTION 3.** That the Clerk of Council be, and she is, hereby instructed to transmit one certified copy of this Resolution to the County Budget Commission, the County Fiscal Officer, and the Director of the Office of Budget and Management.

**SECTION 4.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to

Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 5.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by Mr. Miller, seconded by Ms. Brown, the foregoing Resolution was duly adopted.

Yeas:

Nays:

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County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: October 14, 2025

Committee(s) Assigned: Committee of the Whole

Journal

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