



## **Cuyahoga County Council – Procedures for Public Comment at Council and Committee Meetings**

- Requests to speak must be submitted in writing **prior** to the scheduled meeting start time on the Request Form provided by the Clerk immediately prior to each meeting.\*
- Request Forms must be submitted in-person and may not be submitted on behalf of others (one per person).
- A maximum of thirty speakers will be selected at random during the public comment section at each meeting.
- Each speaker will receive two minutes to address the council or committee. A bell will ring to signal that speaking time has ended. Speakers may not yield their time to others.
- In lieu of verbal public comment, written testimony may be submitted to Council or the applicable committee through the Clerk of Council at [CouncilPublicComment@cuyahogacounty.us](mailto:CouncilPublicComment@cuyahogacounty.us) prior to the adjournment of each meeting.
- The Council and committee meeting schedule can be found [on the Council website](#).

*\* Council chambers will open to the public 30 minutes prior to the scheduled meeting start time.*



**AGENDA**  
**CUYAHOGA COUNTY COMMITTEE OF THE WHOLE MEETING**  
**MONDAY, NOVEMBER 25, 2024**  
**CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS**  
**2079 EAST 9<sup>th</sup> STREET**  
**1:00 PM**

**1. CALL TO ORDER**

**2. ROLL CALL**

**3. PUBLIC COMMENT**

**4. ITEM REFERRED TO COMMITTEE/DISCUSSION:**

- a) R2024-0407: A Resolution adopting the 2024/2025 Biennial Operating Budget and Capital Improvements Program Annual Update for 2025; and declaring the necessity that this Resolution become immediately effective: [See Page 4]
  - i) Sheriff's Department – Sheriff Harold Pretel
  - ii) Alcohol, Drug Addiction and Mental Services Board of Cuyahoga County – Chief Financial Officer Felicia Harrison
  - iii) Department of Health and Human Services:
    - Division of Children and Family Services – Director Jacqueline Fletcher
    - Division of Job and Family Services – Director Kevin Gowan
    - Division of Senior and Adult Services – Director Natasha Pietrocola

**5. MISCELLANEOUS BUSINESS**

**6. ADJOURNMENT**

*\*Complimentary parking for the public is available in the attached garage at 900 Prospect. A skywalk extends from the garage to provide additional entry to the meeting rooms located on the 4<sup>th</sup> floor, from the 5<sup>th</sup> floor parking level of the garage. Please see the Clerk to obtain a complimentary parking pass.*

*\*\*Meeting rooms are equipped with a hearing assistance system. If needed, please see the Clerk to obtain a receiver.*

# County Council of Cuyahoga County, Ohio

## Resolution No. R2024-0407

Sponsored by: <b>County Executive Ronayne/Fiscal Officer/Office of Budget and Management</b>	<b>A Resolution</b> adopting the 2024/2025 Biennial Operating Budget and Capital Improvements Program Annual Update for 2025 and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Article 2, Section 3, Subsections 9 and 10 of the Cuyahoga County Charter directs the County Executive to submit to the Council prior to the beginning of each biennium, a proposed operating budget and a capital improvements program for the upcoming biennium; and

WHEREAS, Article 3, Section 9, Subsection 5 of the Cuyahoga County Charter gives County Council the power to adopt and amend the County's annual tax budget, biennial operating budget and biennial capital improvements program and to make appropriations for the County; and

WHEREAS, Sections 2.03 and 3.09 of the Cuyahoga County Charter and Chapter 701 of the Cuyahoga County Code provide for the adoption and amendment of a biennial operating budget and capital improvements program.

WHEREAS, Chapter 701.01(D) of the Cuyahoga County Code states that “not later than at the first County Council meeting in November of each even-numbered year, the County Executive shall submit to Council a report, updating the information provided in Subsection (C) above for the biennium. If the report includes changes to the budget or capital improvements program, the County Executive shall submit appropriate legislation along with the report”; and

WHEREAS, County Council adopted the 2024/2025 Biennial Operating Budget and Capital Improvements Program through Resolution No. R2023-0285 on December 5, 2023; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices and agencies.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** The Cuyahoga County Council hereby adopts the 2024/2025 Biennial Operating Budget and Capital Improvements Program Annual Update for 2025 attached hereto and incorporated herein, as Exhibit A.

**SECTION 2.** That the Clerk of Council be, and she is, hereby instructed to transmit one certified copy of this Resolution to the County Budget Commission, the County Fiscal Officer, and the Director of the Office of Budget and Management.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President                      Date

\_\_\_\_\_  
County Executive                                      Date

\_\_\_\_\_  
Clerk of Council                                      Date

First Reading/Referred to Committee: November 12, 2024  
Committee(s) Assigned: Committee of the Whole

Journal \_\_\_\_\_  
\_\_\_\_\_, 20\_\_

Cuyahoga County  
 111 - Budget Detail - Accounting Unit by Council Reporting Group  
 2024-2025 Biennial Budget Resolution

			2025 Recommended Budget
AB200100- ADAMHS			
010	Personnel		5,333,852
020	Other Expenditures		60,141,849
		ADAMHS Total	65,475,701
BE100100 - Administration			
010	Personnel		8,498,708
020	Other Expenditures		5,429,923
		Administration Total	13,928,631
BE100105 - Primary Election			
010	Personnel		1,055,424
020	Other Expenditures		558,701
		Primary Election Total	1,614,125
BE100115 - General Election			
010	Personnel		1,457,589
020	Other Expenditures		1,125,408
		General Election Total	2,582,997
BE100125 - Electronic Voting Consultation			
020	Other Expenditures		942,678
		Electronic Voting Consultation Total	942,678
BR305100 - Board Of Revision Br			
010	Personnel		2,366,672
020	Other Expenditures		730,437
		Board Of Revision Br Total	3,097,109
CA100100 - Court Of Appeals			
020	Other Expenditures		854,782
		Court Of Appeals Total	854,782
CB285100 - Community Based Correctional			
020	Other Expenditures		5,140,216
		Community Based Correctional Total	5,140,216
CC100100 - Clerk Of Courts			
010	Personnel		8,051,833
020	Other Expenditures		2,296,288

Cuyahoga County  
 111 - Budget Detail - Accounting Unit by Council Reporting Group  
 2024-2025 Biennial Budget Resolution

		2025 Recommended Budget
Clerk Of Courts Total		10,348,121
CL100100 - County Council		
010	Personnel	2,601,927
020	Other Expenditures	170,365
County Council Total		2,772,292
CP100100 - Administration		
010	Personnel	846,004
020	Other Expenditures	1,226,660
Administration Total		2,072,663
CP100105 - Jud/General		
010	Personnel	1,117,832
020	Other Expenditures	22,139,315
Jud/General Total		23,257,147
CP100110 - Bailiffs		
010	Personnel	3,917,003
020	Other Expenditures	0
Bailiffs Total		3,917,003
CP100115 - Jury Bailiffs		
010	Personnel	188,341
020	Other Expenditures	3,435
Jury Bailiffs Total		191,776
CP100120 - Jury Commission		
010	Personnel	388,032
020	Other Expenditures	108,722
Jury Commission Total		496,755
CP100125 - Law Clerks		
010	Personnel	3,859,622
020	Other Expenditures	0
Law Clerks Total		3,859,622
CP100130 - Secretary (Judges)		
010	Personnel	640,892
020	Other Expenditures	0



Cuyahoga County  
 111 - Budget Detail - Accounting Unit by Council Reporting Group  
 2024-2025 Biennial Budget Resolution

			2025 Recommended Budget
		Secretary (Judges) Total	640,892
CP100135 - Arbitration			
010	Personnel		504,838
020	Other Expenditures		28,630
		Arbitration Total	533,468
CP100140 - Foreclosure			
010	Personnel		1,629,678
020	Other Expenditures		6,731
		Foreclosure Total	1,636,408
CP100145 - Mediation			
010	Personnel		0
020	Other Expenditures		48,140
		Mediation Total	48,140
CP100150 - Central Scheduling			
010	Personnel		2,042,105
020	Other Expenditures		8,112
		Central Scheduling Total	2,050,217
CP100155 - Court Reporting			
010	Personnel		4,096,642
020	Other Expenditures		993,747
		Court Reporting Total	5,090,389
CP100160 - Court Systems			
010	Personnel		1,509,332
020	Other Expenditures		3,163
		Court System Total	1,512,496
CP100165 - Criminal Records			
010	Personnel		1,060,906
020	Other Expenditures		8,364
		Criminal Records Total	1,069,270
CP100170 - Probation			
010	Personnel		9,550,549
020	Other Expenditures		1,264,541

Cuyahoga County  
 111 - Budget Detail - Accounting Unit by Council Reporting Group  
 2024-2025 Biennial Budget Resolution

		2025 Recommended Budget
		Probation Total
		10,815,090
CP100175 - PSY CNC		
010	Personnel	2,402,407
020	Other Expenditures	16,828
		PSY CNCTotal
		2,419,235
CP100176 - Work Release Project		
010	Personnel	9,870,447
020	Other Expenditures	0
		Work Release Project Total
		9,870,447
CP240100 - Jud/General		
010	Personnel	437,690
		Jud/General Total
		437,690
CP240105 - Computerization Fund 2303.201		
020	Other Expenditures	449,848
		Computerization Fund 2303.201 Total
		449,848
CP280100 - Special Project li		
020	Other Expenditures	1,789,441
		Special Project li Total
		1,789,441
CP285105 - Urinalysis Testing		
020	Other Expenditures	163,378
		Urinalysis Testing Total
		163,378
CP285130 - Probation Supervision Fees		
020	Other Expenditures	403,416
		Probation Supervision Fees Total
		403,416
CP320100 - TASC Medicaid Funds(Co)		
010	Personnel	184,720
020	Other Expenditures	19,325
		TASC Medicaid Funds(Co) Total
		204,045
CP320105 - TASC HHS - Alternatives to Crime		
010	Personnel	1,094,905
020	Other Expenditures	152,118

Cuyahoga County  
 111 - Budget Detail - Accounting Unit by Council Reporting Group  
 2024-2025 Biennial Budget Resolution

	2025 Recommended Budget
TASC HHS - Alternatives to Crime Total	1,247,023
DD210100 - Bd Of Development Disabilities	
010 Personnel	57,534,190
020 Other Expenditures	101,148,990
Bd Of Development Disabilities Total	158,683,180
DR100100 - Domestic Relations	
010 Personnel	4,057,985
020 Other Expenditures	1,111,950
Domestic Relations Total	5,169,935
DR100105 - Bureau Of Support	
010 Personnel	5,321,008
020 Other Expenditures	1,050,749
Bureau Of Support Total	6,371,757
DR285100 - Domestic Relations-Legal Res.	
020 Other Expenditures	5,175
Domestic Relations-Legal Res. Total	5,175
DV100100 - Economic Development	
010 Personnel	2,157,297
020 Other Expenditures	1,435,533
Economic Development Total	3,592,830
DV105100 - Community Develop (Casino Tax)	
020 Other Expenditures	3,164,995
Community Develop (Casino Tax) Total	3,164,995
DV220110 - Economic Development Fund	
010 Personnel	0
020 Other Expenditures	7,972,588
Economic Development Fund Total	7,972,588
DV220140 - Community Development Fund	
020 Other Expenditures	1,000,000
Community Development Fund Total	1,000,000
DV220145 - Hud Section 108 Loan Repay	

Cuyahoga County  
 111 - Budget Detail - Accounting Unit by Council Reporting Group  
 2024-2025 Biennial Budget Resolution

		2025 Recommended Budget
020	Other Expenditures	364,792
	Hud Section 108 Loan Repay Total	364,792
EX100100 - County Executive		
010	Personnel	1,532,197
020	Other Expenditures	223,285
	County Executive Total	1,755,482
EX100105 - Communications		
010	Personnel	1,081,707
020	Other Expenditures	11,333
	Communications Total	1,093,040
EX100115 - Regional Collaboration		
010	Personnel	290,918
020	Other Expenditures	3,583
	Regional Collaboration Total	294,501
EX100120 - Sustainability		
010	Personnel	533,124
020	Other Expenditures	23,921
	Sustainability Total	557,045
EX275100 - Sustainability Projects		
020	Other Expenditures	255,673
	Sustainability Projects Total	255,673
FS100100 - Administration		
010	Personnel	968,828
020	Other Expenditures	378,220
	Administration Total	1,347,048
FS100105 - Office Of Budget & Management		
010	Personnel	1,654,224
020	Other Expenditures	258,944
	Office Of Budget & Management Total	1,913,168
FS100110 - Financial Reporting		
010	Personnel	2,026,546
020	Other Expenditures	727,262

Cuyahoga County  
 111 - Budget Detail - Accounting Unit by Council Reporting Group  
 2024-2025 Biennial Budget Resolution

			2025 Recommended Budget
		Financial Reporting Total	2,753,808
FS100120 - Hotel/Motel			
010	Personnel		159,846
020	Other Expenditures		124,846
		Hotel/Motel Total	284,692
FS100125 - Purchasing Department			
010	Personnel		1,729,428
020	Other Expenditures		42,608
		Purchasing Department Total	1,772,036
FS100127 - Purchasing P-Card Clearing			
020	Other Expenditures		801,324
		Purchasing P-Card Clearing Total	801,324
FS100130 - Treasury Management FS100140			
010	Personnel		1,444,150
020	Other Expenditures		747,765
		Treasury Management Total	2,191,915
- Recording/Conveyance FS100150 - Title			
010	Personnel		0
020	Other Expenditures		124,405
		Recording/Conveyance Total	124,405
Admin Records & Licenses FS100155 -			
010	Personnel		3,501,519
020	Other Expenditures		532,518
		Title Admin Records & Licenses Total	4,034,037
Microfilm			
010	Personnel		912,892
020	Other Expenditures		519,417
		Microfilm Total	1,432,309
FS100160 - General Services			
010	Personnel		817,857
020	Other Expenditures		16,487
		General Services Total	834,344

Cuyahoga County  
 111 - Budget Detail - Accounting Unit by Council Reporting Group  
 2024-2025 Biennial Budget Resolution

			2025 Recommended Budget
FS100165 - OBM Uncategorized Activity			
020	Other Expenditures		2,590,279
		OBM Uncategorized Activity Total	2,590,279
FS100175 - Other Statutory Contributions			
020	Other Expenditures		58,962
		Other Statutory Contributions Total	58,962
FS100190 - General (Consumer Affairs)			
010	Personnel		824,721
020	Other Expenditures		41,877
		General (Consumer Affairs) Total	866,598
FS100205 - Equity & Inclusion			
010	Personnel		878,019
020	Other Expenditures		280,887
		Equity & Inclusion Total	1,158,906
FS100350 - General Fd Operating Subsidies			
030	Other Financing Uses		72,802,222
		General Fd Operating Subsidies Total	72,802,222
FS100400 - Municipal Courts			
010	Personnel		2,650,297
020	Other Expenditures		3,239,410
		Municipal Courts Total	5,889,707
FS100900 - Non-Departmental Rev/Exp			
020	Other Expenditures		4,392,943
		Non-Departmental Rev/Exp Total	4,392,943
FS110105 - Global Center Operating Acct			
020	Other Expenditures		4,550,000
		Global Center Operating Acct Total	4,550,000
FS110130 - Rock Hall 0.4% Lodging Tax			
020	Other Expenditures		2,572,945
		Rock Hall 0.4% Lodging Tax Total	2,572,945

Cuyahoga County  
 111 - Budget Detail - Accounting Unit by Council Reporting Group  
 2024-2025 Biennial Budget Resolution

			2025 Recommended Budget
FS110135 - Sports Facilities 0.6% Lodging Tax			
020	Other Expenditures		3,000,000
		Sports Facilities 0.6% Lodging Tax Total	3,000,000
FS225100 - Naming Rights For Conv. Ctr.			
020	Other Expenditures		503,949
		Naming Rights For Conv. Ctr. Total	503,949
FS235100 - County Land Reutilization			
020	Other Expenditures		7,000,000
		County Land Reutilization Total	7,000,000
FS251500 - Delinquent Tax Collections			
010	Personnel		1,978,982
020	Other Expenditures		334,974
		Delinquent Tax Collections Total	2,313,956
FS255105 - HHS Levy 4.8 Subsidies			
020	Other Expenditures		4,515,862
030	Other Financing Uses		141,118,590
		HHS Levy 4.8 Subsidies Total	145,634,452
FS256110 - Metrohealth Subsidy (Levy)			
020	Other Expenditures		35,000,000
		Metrohealth Subsidy (Levy) Total	35,000,000
FS257110 - HHS Levy 4.7			
020	Other Expenditures		4,649,142
030	Other Financing Uses		141,118,590
		HHS Levy 4.7 Total	145,767,732
FS260110 - OSU Extension			
020	Other Expenditures		222,300
		OSU Extension Total	222,300
FS290100 - Tax Prepayment Special Int.			
010	Personnel		261,683
020	Other Expenditures		39,900
		Tax Prepayment Special Int. Total	301,583

Cuyahoga County  
 111 - Budget Detail - Accounting Unit by Council Reporting Group  
 2024-2025 Biennial Budget Resolution

		2025 Recommended Budget
FS290105 - Tax Certificate Administration		
010	Personnel	0
020	Other Expenditures	36,860
	Tax Certificate Administration Total	36,860
FS290125 - Consumer Affairs Grants OLE		
020	Other Expenditures	4,214
	Consumer Affairs Grants OLE Total	4,214
FS305100 - Tax Assess Contractual Svcs.		
010	Personnel	7,811,953
020	Other Expenditures	3,441,757
	Tax Assess Contractual Svcs. Total	11,253,710
FS315100 - 2015 Excise Tax		
020	Other Expenditures	21,688,634
	2015 Excise Tax Total	21,688,634
FS335100 - Hotel/Lodging Tax		
020	Other Expenditures	31,623,009
	Hotel/Lodging Tax Total	31,623,009
FS360100 - Fiscal - 27th Pay Reserve (GF)		
020	Other Expenditures	818,405
	Fiscal - 27th Payroll Reserve (GF) Total	818,405
FS360110 - Fiscal - 27th Pay Reserve (HHS)		
020	Other Expenditures	397,018
	Fiscal - 27th Pay Reserve (HHS) Total	397,018
FS500100 - Bond Retirement-General		
020	Other Expenditures	17,840,397
	Bond Retirement-General Total	17,840,397
FS500110 - Brownfield Debt Service		
020	Other Expenditures	1,185,828
	Brownfield Debt Service Total	1,185,828
FS500115 - Shaker Square Debt Service		
020	Other Expenditures	152,600



Cuyahoga County  
 111 - Budget Detail - Accounting Unit by Council Reporting Group  
 2024-2025 Biennial Budget Resolution

		2025 Recommended Budget
	Shaker Square Debt Service Total	152,600
FS500120 - Community Redev Debt Service		
020	Other Expenditures	273,594
	Community Redev Debt Service Total	273,594
FS500125 -DS - Rock & Roll Hall of Fame		
020	Other Expenditures	3,189,250
	DS - Rock & Roll Hall of Fame Total	3,189,250
FS500130 - Medical Mart 2020 DS		
020	Other Expenditures	26,279,550
	Medical Mart 2020 DS Total	26,279,550
FS500135 - DS - Series '13 Econ. Dev. Rev		
020	Other Expenditures	700,528
	DS - Series '13 Econ. Dev. Rev Total	700,528
FS500140 - Debt Service County Hotel		
020	Other Expenditures	20,741,344
	Debt Service County Hotel Total	20,741,344
FS500145 - DS-Western Reserve Series 2014		
020	Other Expenditures	9,326,230
	DS-Western Reserve Series 2014 Total	9,326,230
FS500150 - Medical Mart 2014 DS		
020	Other Expenditures	681,900
	Medical Mart 2014 DS Total	681,900
FS500155 - Excise Tax Bonds		
020	Other Expenditures	6,773,475
	Excise Tax Bonds Total	6,773,475
FS500160 - Sales Tax Bonds		
020	Other Expenditures	9,649,363
	Sales Tax Bonds Total	9,649,363
FS500165 - Progressive Field Improvements		
020	Other Expenditures	2,550,000

Cuyahoga County  
 111 - Budget Detail - Accounting Unit by Council Reporting Group  
 2024-2025 Biennial Budget Resolution

		2025 Recommended Budget
	Progressive Field Improvements Total	2,550,000
FS500170 - DS-2022 Economic Development bonds/Convention Center		
020	Other Expenditures	2,551,119
	DS-2022 Economic Development bonds/Convention Center Total	2,551,119
FS500175 - DS- SERIES 2014 FLATS ECON DEV		
020	Other Expenditures	1,360,625
	DS- SERIES 2014 FLATS ECON DEV Total	1,360,625
HC100100 - Housing & Community Development		
010	Personnel	615,950
020	Other Expenditures	198,594
	Housing & Community Development Total	814,544
HR100100 - Administration		
010	Personnel	6,681,783
020	Other Expenditures	1,290,761
	Administration Total	7,972,544
HR765100 - Hospitalization-Self Insurance		
010	Personnel	638,795
020	Other Expenditures	121,299,764
	Hospitalization-Self Insurance Total	121,938,559
HR765105 - Hospitalization-Regular Insur.		
020	Other Expenditures	5,538,507
	Hospitalization-Regular Insur. Total	5,538,507
HR765110 - HR-Employee Deferrals		
020	Other Expenditures	2,475,555
	HR-Employee Deferrals Total	2,475,555
HR765115 - Self-Insurance Bodd		
020	Other Expenditures	11,701,867
	Self-Insurance Bodd Total	11,701,867
HR765120 - Wellness Benefits		
010	Personnel	114,061
020	Other Expenditures	1,197,551

Cuyahoga County  
 111 - Budget Detail - Accounting Unit by Council Reporting Group  
 2024-2025 Biennial Budget Resolution

		2025 Recommended Budget
	Wellness Benefits Total	1,311,612
HR770100 - Workers' Compensation Admin.		
010	Personnel	531,750
020	Other Expenditures	4,145,863
	Workers' Compensation Admin. Total	4,677,613
HR770150 - Workers' Compensation Claims		
020	Other Expenditures	2,531,814
	Workers' Compensation Claims Total	2,531,814
HS215100 - Client Support Services - DCFS		
020	Other Expenditures	18,018,465
	Client Support Services - DCFS Total	18,018,465
HS215105 - CFS Foster Care		
020	Other Expenditures	3,143,846
	CFS Foster Care Total	3,143,846
HS215110 - Purch. Congregate&Foster Care		
020	Other Expenditures	62,240,534
	Purch. Congregate&Foster Care Total	62,240,534
HS215115 - Adoption Services		
020	Other Expenditures	2,780,554
	Adoption Services Total	2,780,554
HS245100 - Cuyahoga Support Enforcement		
010	Personnel	18,527,772
020	Other Expenditures	20,668,569
	Cuyahoga Support Enforcement Total	39,196,341
HS260100 - OFC Of The Director - DHS		
010	Personnel	1,965,856
020	Other Expenditures	10,962,867
	OFC Of The Director - DHS Total	12,928,723
HS260105 - Human Resources		
010	Personnel	1,385,013
020	Other Expenditures	540,780

Cuyahoga County  
 111 - Budget Detail - Accounting Unit by Council Reporting Group  
 2024-2025 Biennial Budget Resolution

								2025 Recommended Budget	
							Human Resources Total		1,925,793
HS260110 - Information Services									
010		Personnel							4,281,288
020		Other Expenditures							1,786,139
							Information Services Total		6,067,427
HS260130 - Office Of The Director - DCFS									
010		Personnel							8,557,992
020		Other Expenditures							12,922,635
							Office Of The Director - DCFS Total		21,480,627
HS260135 - Training									
010		Personnel							1,571,918
020		Other Expenditures							29,677
							Training Total		1,601,595
HS260140 - Info. Svcs.									
010		Personnel							264,926
							Info. Svcs. Total		264,926
HS260145 - Direct Svcs									
010		Personnel							45,390,812
020		Other Expenditures							1,469,826
							Direct Svcs Total		46,860,638
HS260150 - Supportive Svcs									
010		Personnel							1,363,046
020		Other Expenditures							1,824,210
							Supportive Svcs Total		3,187,256
HS260155 - Foster & Adopt. Parent									
010		Personnel							14,764
020		Other Expenditures							102,429
							Foster & Adopt. Parent Total		117,193
HS260160 - Visitation									
010		Personnel							1,655,048
020		Other Expenditures							106,204
							Visitation Total		1,761,252

Cuyahoga County  
 111 - Budget Detail - Accounting Unit by Council Reporting Group  
 2024-2025 Biennial Budget Resolution

			2025 Recommended Budget
HS260165 - Contracted Placements			
010	Personnel		2,575,829
020	Other Expenditures		19,710
		Contracted Placements Total	2,595,539
HS260170 - CFS Foster Home			
010	Personnel		4,936,007
020	Other Expenditures		39,823
		CFS Foster Home Total	4,975,830
HS260175 - Permanent Custody Adoptions			
010	Personnel		3,862,765
020	Other Expenditures		195,180
		Permanent Custody Adoptions Total	4,057,945
HS260180 - Tapestry System Of Care			
010	Personnel		262,545
020	Other Expenditures		1,219,999
		Tapestry System Of Care Total	1,482,544
HS260185 - Admin Svcs - General Manager - DJFS			
010	Personnel		2,269,856
020	Other Expenditures		9,205,651
		Admin Svcs - General Manager - DJFS Total	11,475,507
HS260190 - Info Svcs.			
010	Personnel		1,247,023
020	Other Expenditures		6,063
		Info Svcs. Total	1,253,086
HS260195 - Work First Svcs			
010	Personnel		3,102,180
020	Other Expenditures		12,424,995
		Work First Svcs Total	15,527,175
HS260200 - Southgate Nfsc			
010	Personnel		6,803,449
020	Other Expenditures		18,437
		Southgate Nfsc Total	6,821,886

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			2025 Recommended Budget
HS260205 - Ohio City Nsfsc			
010	Personnel		6,802,678
020	Other Expenditures		577,168
		Ohio City Nsfsc Total	7,379,846
HS260210 - Quincy Place Nfsc			
010	Personnel		6,091,523
020	Other Expenditures		817,875
		Quincy Place Nfsc Total	6,909,398
HS260215 - Veb Bldg Nfsc			
010	Personnel		36,036,833
020	Other Expenditures		248,213
		Veb Bldg Nfsc Total	36,285,046
HS260220 - West Shore Nfsc			
020	Other Expenditures		636,587
		West Shore Nfsc Total	636,587
HS260225 - Client Support Svcs			
010	Personnel		8,195,769
020	Other Expenditures		4,691,140
		Client Support Svcs Total	12,886,909
HS260230 - Children With Medical Handicap			
020	Other Expenditures		1,202,609
		Children With Medical Handicap Total	1,202,609
HS260235 - Admin Svcs			
010	Personnel		1,465,352
020	Other Expenditures		282,097
		Admin Svcs Total	1,747,449
HS260240 - Early Start			
020	Other Expenditures		7,360,388
		Early Start Total	7,360,388
HS260250 - Quality Child Care			
020	Other Expenditures		9,293,517

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		2025 Recommended Budget
	Quality Child Care Total	9,293,517
HS260255 - OFC Of The Director - Senior & Adult		
010	Personnel	1,350,845
020	Other Expenditures	2,655,970
	OFC Of The Director - Senior & Adult Total	4,006,815
HS260260 - Mgnt Svcs.		
010	Personnel	1,402,081
020	Other Expenditures	150
	Mgnt Svcs. Total	1,402,231
HS260265 - Community Programs		
020	Other Expenditures	3,515,745
	Community Programs Total	3,515,745
HS260270 - Home Support		
010	Personnel	4,144,679
020	Other Expenditures	125,731
	Home Support Total	4,270,410
HS260275 - Protective Svcs		
010	Personnel	4,257,764
020	Other Expenditures	1,117,333
	Protective Svcs Total	5,375,097
HS260290 - Resource & Training		
010	Personnel	2,198,343
020	Other Expenditures	1,878
	Resource & Training Total	2,200,221
HS260295 - Options Prog.		
010	Personnel	2,996,693
020	Other Expenditures	4,832,624
	Options Prog. Total	7,829,317
HS260300 - Family & Children First		
010	Personnel	1,163,966
020	Other Expenditures	4,580,183
	Family & Children First Total	5,744,149

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			2025 Recommended Budget
HS260350 - Homeless Services			
010	Personnel		854,213
020	Other Expenditures		14,317,347
		Homeless Services Total	15,171,560
HS260355 - Office Of Re-Entry			
010	Personnel		932,462
020	Other Expenditures		2,192,363
		Office Of Re-Entry Total	3,124,825
HS280100 - Fatherhood Initiative			
010	Personnel		275,516
020	Other Expenditures		861,817
		Fatherhood Initiative Total	1,137,333
HS280135 - Human Services Other			
020	Other Expenditures		204,264
		Human Services Other Total	204,264
IA100100 - Internal Audit			
010	Personnel		808,563
020	Other Expenditures		55,035
		Internal Audit Total	863,598
IG100100 - Inspector General			
010	Personnel		1,170,631
020	Other Expenditures		43,979
		Inspector General Total	1,214,610
IG285100 - Inspector General Vendor Fees			
020	Other Expenditures		21,939
		Inspector General Vendor Fees Total	21,939
IN100100 - Innovation And Performance			
010	Personnel		683,232
020	Other Expenditures		65,978
		Innovation And Performance Total	749,210
IT100100 - IT Administration			



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		2025 Recommended Budget
010	Personnel	1,097,640
020	Other Expenditures	889,590
	IT Administration Total	1,987,230
IT100110 - Web & Multi-Media Development		
010	Personnel	1,893,275
020	Other Expenditures	1,318,759
	Web & Multi-Media Development Total	3,212,034
IT100130 - Project Management		
010	Personnel	888,816
	Project Management Total	888,816
IT100135 - Security And Disaster Recovery		
010	Personnel	1,265,290
020	Other Expenditures	3,780,860
	Security And Disaster Recovery Total	5,046,150
IT100140 - Engineering Services		
010	Personnel	2,033,319
020	Other Expenditures	5,137,654
	Engineering Services Total	7,170,973
IT100145 - Enterprise Applications		
010	Personnel	3,399,815
020	Other Expenditures	2,866,960
	Enterprise Applications Total	6,266,775
IT100150 - EUX-End User Experience		
010	Personnel	1,139,654
020	Other Expenditures	0
	EUX-End User Experience Total	1,139,654
IT100155 - Service Management		
010	Personnel	650,707
020	Other Expenditures	0
	Service Management Total	650,707
IT100165 - Wan Services		
010	Personnel	532,758

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		2025 Recommended Budget
020	Other Expenditures	1,195,440
	Wan Services Total	1,728,198
IT100180 - Communications Services		
010	Personnel	513,969
020	Other Expenditures	3,713,220
	Communications Services Total	4,227,189
IT100190 - Geographic Info Systems-GF		
010	Personnel	684,575
020	Other Expenditures	0
	Geographic Info Systems-GF Total	684,575
IT305100 - Geograph Info Syst - Real Prop		
010	Personnel	513,772
020	Other Expenditures	249,201
	Geograph Info Syst - Real Prop Total	762,973
JC100100 - Administrative		
010	Personnel	4,325,825
020	Other Expenditures	1,940,491
	Administrative Total	6,266,316
JC100105 - Legal		
010	Personnel	9,062,518
020	Other Expenditures	5,512,838
	Legal Total	14,575,356
JC100110 - Child Support		
010	Personnel	3,634,581
020	Other Expenditures	1,150,688
	Child Support Total	4,785,269
JC100115 - Detention Center		
010	Personnel	17,859,660
020	Other Expenditures	3,566,238
	Detention Center Total	21,425,898
JC280100 - Juvenile Court Legal		
010	Personnel	1,029,914

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		2025 Recommended Budget
020	Other Expenditures	2,571,700
	Juvenile Court Legal Total	3,601,614
JC280105 - Juvenile Court Probation		
010	Personnel	10,229,122
020	Other Expenditures	3,486,831
	Juvenile Court Probation Total	13,715,953
JC280110 - Juv. Court Detention Services		
010	Personnel	1,569,625
020	Other Expenditures	2,918,888
	Juv. Court Detention Services Total	4,488,513
JC280120 - Juv. Court Intervention Serv.		
010	Personnel	972,999
	Juv. Court Intervention Serv. Total	972,999
JC285100 - Residential Title		
020	Other Expenditures	83,499
	Residential Title Total	83,499
JC285105 - Administration Title Iv		
020	Other Expenditures	80,663
	Administration Title Iv Total	80,663
JC285130 - Subsidy-Operation & Maint. Of		
020	Other Expenditures	4,040
	Subsidy-Operation & Maint. Of Total	4,040
LL285100 - Law Library Board		
010	Personnel	324,838
020	Other Expenditures	172,168
	Law Library Board Total	497,006
LW100100 - Law Department		
010	Personnel	2,759,548
020	Other Expenditures	463,397
	Law Department Total	3,222,945
LW100120 - Risk Management		

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		2025 Recommended Budget
020	Other Expenditures	2,599,000
	Risk Management Total	2,599,000
ME100100 - Medical Examiner-Operations		
010	Personnel	8,828,237
020	Other Expenditures	3,303,103
	Medical Examiner-Operations Total	12,131,340
ME100105 - Regional Forensic Science Lab (GF)		
010	Personnel	7,458,853
020	Other Expenditures	977,223
	Regional Forensic Science Lab (GF) Total	8,436,076
ME105105 - Coroner's Lab		
020	Other Expenditures	103,000
	Coroner's Lab Total	103,000
PB100100 - Probate Court		
010	Personnel	6,832,152
020	Other Expenditures	1,580,727
	Probate Court Total	8,412,879
PB240100 - Probate Court Special Prj		
020	Other Expenditures	73,263
	Probate Court Special Prj Total	73,263
PB240105 - Probate CRT Dispute Res Prg		
020	Other Expenditures	3,710
	Probate CRT Dispute Res Prg Total	3,710
PB240110 - Probate Court-Conduct Of Bus.		
020	Other Expenditures	8,290
	Probate Court-Conduct Of Bus. Total	8,290
PB240115 - Probate Crt(Clrk)Comput. Fund		
020	Other Expenditures	415,082
	Probate Crt(Clrk)Comput. Fund Total	415,082
PB285120 - Indigent Guardianship		
020	Other Expenditures	60,913

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		2025 Recommended Budget
	Indigent Guardianship Total	60,913
PB300125 - Domestic Violence		
020	Other Expenditures	219,382
	Domestic Violence Total	219,382
PC100100 - CPC Administration		
010	Personnel	2,179,604
020	Other Expenditures	40,022
	CPC Administration Total	2,219,626
PC275100 - Transport For Livable Community		
020	Other Expenditures	950,000
	Transport For Livable Community Total	950,000
PD100100 - Public Defender		
010	Personnel	16,932,528
020	Other Expenditures	2,654,432
	Public Defender Total	19,586,960
PD285100 - Public Defender - Cleve Munici		
010	Personnel	2,135,935
020	Other Expenditures	258,716
	Public Defender - Cleve Munici Total	2,394,651
PD285105 - Teen Support Group		
020	Other Expenditures	216,433
	Public Defender - Cleve Munici Total	216,433
PJ100100 - Justice Affairs Administration		
010	Personnel	1,037,332
020	Other Expenditures	51,457
	Justice Affairs Administration Total	1,088,789
PJ100105 - Public Safety Grants Admin		
010	Personnel	303,799
020	Other Expenditures	432,887
	Public Safety Grants Admin Total	736,686
PJ100110 - Fusion Center		

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			2025 Recommended Budget
010	Personnel		261,357
020	Other Expenditures		35,795
		Fusion Center Total	297,152
PJ100115 - CecomS			
010	Personnel		442,416
020	Other Expenditures		95,192
		CecomS Total	537,608
PJ280100 - Emergency Management			
010	Personnel		1,093,282
020	Other Expenditures		357,625
		Emergency Management Total	1,450,907
PJ280105 - Wireless 9-1-1 Gov. Assist.			
010	Personnel		1,935,854
020	Other Expenditures		1,449,830
		Wireless 9-1-1 Gov. Assist. Total	3,385,684
PJ280130 - Family Justice Center			
010	Personnel		154,545
020	Other Expenditures		206,846
		Family Justice Center Total	361,391
PJ325100 - Witness Victim HHS			
010	Personnel		2,032,656
020	Other Expenditures		772,861
		Witness Victim HHS Total	2,805,517
PR100100 - Personnel Review Commission			
010	Personnel		2,283,452
020	Other Expenditures		343,856
		Personnel Review Commission Total	2,627,308
PS100100 - General Office			
010	Personnel		35,851,542
020	Other Expenditures		6,226,469
		General Office Total	42,078,011
PS100105 - Child Support			

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			2025 Recommended Budget
010	Personnel		3,835,872
020	Other Expenditures		602,547
		Child Support Total	4,438,419
PS100110 - Children & Family Services			
010	Personnel		4,954,635
020	Other Expenditures		453,561
		Children & Family Services Total	5,408,196
PS250100 - Delinq Tax&Assessment Collect			
010	Personnel		2,406,611
020	Other Expenditures		1,405,778
		Delinq Tax&Assessment Collect Total	3,812,389
PW100100 - Property Management			
010	Personnel		560,379
020	Other Expenditures		271,705
		Property Management Total	832,084
PW100105 - Archives			
010	Personnel		360,532
020	Other Expenditures		744,223
		Archives Total	1,104,755
PW100110 - County Headquarters			
020	Other Expenditures		8,024,367
		County Headquarters Total	8,024,367
PW100115 - County Hotel Operating GF			
020	Other Expenditures		10,300,642
		County Hotel Operating GF Total	10,300,642
PW270100 - Road and Bridge Administration			
010	Personnel		328,025
020	Other Expenditures		565,959
		Road and Bridge Administration Total	893,984
PW270105 - Road and Bridge Administration			
010	Personnel		935,343
020	Other Expenditures		0

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			2025 Recommended Budget
		Road and Bridge Administration Total	935,343
PW270110 - R&B Fiscal Admin & Purchasing			
010	Personnel		474,060
020	Other Expenditures		0
		R&B Fiscal Admin & Purchasing Total	474,060
PW270115 - R&B Bridge Engineer			
010	Personnel		533,532
020	Other Expenditures		0
		R&B Bridge Engineer Total	533,532
PW270120 - R&B Construction Eng & Test Lab			
010	Personnel		3,043,292
020	Other Expenditures		0
		R&B Construction Eng & Test Lab Total	3,043,292
PW270125 - R&B Design Engineer			
010	Personnel		662,384
020	Other Expenditures		0
		R&B Design Engineer Total	662,384
PW270140 - R&B R&B Survey Engineer			
010	Personnel		382,323
020	Other Expenditures		0
		R&B Survey Engineer Total	382,323
PW270145 - R&B Planning & Programming			
010	Personnel		1,302,811
020	Other Expenditures		0
		R&B Planning & Programming Total	1,302,811
PW270155 - R&B County Engineer-Record/Reprod			
010	Personnel		65,471
020	Other Expenditures		0
		R&B County Engineer-Record/Reprod Total	65,471
PW270165 - R&B Maintenance Engineer			
010	Personnel		0
020	Other Expenditures		2,789,315



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		2025 Recommended Budget
	R&B Maintenance Engineer Total	2,789,315
PW270180 - Road and Bridge Fleet		
010	Personnel	980,193
020	Other Expenditures	0
	Road and Bridge Fleet Total	980,193
PW270185 - R&B Vehicle Maintenance		
010	Personnel	3,069,504
020	Other Expenditures	0
	R&B Vehicle Maintenance Total	3,069,504
PW270195 - R&B Bridge Maintenance/Inspection		
010	Personnel	609,779
020	Other Expenditures	0
	R&B Bridge Maintenance/Inspection Total	609,779
PW270200 - Road Capital Improvements		
020	Other Expenditures	895,204
	Road Capital Improvements Total	895,204
PW270205 - R & B Registration Tax		
020	Other Expenditures	24,865,989
	R & B Registration Tax Total	24,865,989
PW270210 - \$5 HB26 Road and Bridge Capital Improvements		
020	Other Expenditures	3,060,360
	\$5 HB26 Road and Bridge Capital Improvements Total	3,060,360
PW280100 - Dog & Kennel		
010	Personnel	1,502,246
020	Other Expenditures	1,198,413
	Dog & Kennel Total	2,700,659
PW280105 - Dick Goddard Best Friends Fund		
020	Other Expenditures	200,000
	Dick Goddard Best Friends Fund Total	200,000
PW600100 - Capital Projects		
020	Other Expenditures	10,000,000

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			2025 Recommended Budget
		Capital Projects Total	10,000,000
PW700100 - County Airport			
010	Personnel		824,112
020	Other Expenditures		618,073
		County Airport Total	1,442,185
PW705100 - County Parking Garage			
010	Personnel		304,172
020	Other Expenditures		1,659,183
		County Parking Garage Total	1,963,355
PW715100 - Sanitary Districts			
020	Other Expenditures		8,437,711
		Sanitary Districts Total	8,437,711
PW715200 - Sanitary Operating			
010	Personnel		15,305,758
020	Other Expenditures		11,358,704
		Sanitary Operating Total	26,664,462
PW715300 - Sanitary Debt Service			
020	Other Expenditures		1,361,592
		Sanitary Debt Service Total	1,361,592
PW715400 - Sanitary Repair/Maintenance			
020	Other Expenditures		383,137
		Sanitary Repair/Maintenance Total	383,137
PW720100 - Public Utility - Microgrid			
010	Personnel		151,315
020	Other Expenditures		100,000
		Public Utility - Microgrid Total	251,315
PW750100 - Centralized Custodial Services			
010	Personnel		0
020	Other Expenditures		25,078,517
		Centralized Custodial Services Total	25,078,517
PW750105 - FAC - Administration			

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			2025 Recommended Budget
010	Personnel		2,688,076
		FAC - Administration Total	2,688,076
PW750110 - FAC- Custodial Services			
010	Personnel		9,737,060
		FAC- Custodial Services Total	9,737,060
PW750115 - FAC- Trade Services			
010	Personnel		11,539,855
		FAC- Trade Services Total	11,539,855
PW750120 - FAC - Special Trades			
010	Personnel		1,317,578
		FAC - Special Trades Total	1,317,578
PW750125 - FAC - Event Rentals			
010	Personnel		82,803
020	Other Expenditures		2,240
		FAC - Event Rentals Total	85,043
PW755100 - County Garage			
010	Personnel		1,933
020	Other Expenditures		1,696,896
		County Garage Total	1,698,829
PW775100 - Postage			
010	Personnel		785,304
020	Other Expenditures		847,020
		Postage Total	1,632,324
PW780100 - Fast Copier			
010	Personnel		411,183
020	Other Expenditures		1,455,581
		Fast Copier Total	1,866,764
SC950100 - Soil & Water Conservation			
010	Personnel		1,612,659
020	Other Expenditures		216,131
		Soil & Water Conservation Total	1,828,790

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		2025 Recommended Budget
SC950105 - Soil & Water Grants		
020	Other Expenditures	51,863
	Soil & Water Grants Total	51,863
SH100100 - Administration		
010	Personnel	4,308,130
020	Other Expenditures	1,754
	Administration Total	4,309,883
SH100110 - Civil-Warrants		
010	Personnel	2,984,977
020	Other Expenditures	0
	Civil Warrants Total	2,984,977
SH100115 - Law Enforcement - Sheriff		
010	Personnel	294,117
020	Other Expenditures	5,436,787
	Law Enforcement - Sheriff Total	5,730,904
SH100120 - Deputy Lieutenants		
010	Personnel	889,304
020	Other Expenditures	0
	Deputy Lieutenants Total	889,304
SH100125 - Deputy Sergeants		
010	Personnel	3,639,821
020	Other Expenditures	0
	Deputy Sergeants Total	3,639,821
SH100130 - Deputy Unit		
010	Personnel	22,727,652
020	Other Expenditures	36,923
	Law Enforcement - Sheriff Total	22,764,575
SH100140 - Jail Operations		
010	Personnel	0
020	Other Expenditures	19,687,700
	Jail Operations Total	19,687,700
SH100145 - Food Service		

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			2025 Recommended Budget
010	Personnel		1,337,549
020	Other Expenditures		3,124,270
		Food Services Total	4,461,819
SH100150 - Health Care			
010	Personnel		287
020	Other Expenditures		25,541,403
		Health Care Total	25,541,690
SH100155 - Inmate Escort Services Unit			
010	Personnel		190,064
020	Other Expenditures		0
		Inmate Escort Services Unit Total	190,064
SH100160 - Jail Administration			
010	Personnel		3,125,280
020	Other Expenditures		0
		Jail Administration Total	3,125,280
SH100170 - Correction Officer Sergeants			
010	Personnel		3,465,790
020	Other Expenditures		0
		Correction Officer Sergeants Total	3,465,790
SH100175 - Correction Officer Corporals			
010	Personnel		4,711,500
020	Other Expenditures		0
		Correction Officer Corporals Total	4,711,500
SH100180 - Corrections Officers			
010	Personnel		74,490,392
020	Other Expenditures		0
		Corrections Officers Total	74,490,392
SH100185 - Sheriff Operations			
010	Personnel		95,955
020	Other Expenditures		847,021
		Sheriff Operations Total	942,976
SH100195 - Bedford Jail			

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		2025 Recommended Budget
020	Other Expenditures	0
	Bedford Jail Total	0
SH285110 - Carrying Concealed Weapon Appl		
010	Personnel	134,526
020	Other Expenditures	46,521
	Carrying Concealed Weapon Appl Total	181,047
SH285180 - Sheriff Federal Forfeiture		
020	Other Expenditures	255,401
	Sheriff Federal Forfeiture Total	255,401
SH285185 - SHERIFF COMMISSARY FUND		
020	Other Expenditures	1,450,000
	SHERIFF COMMISSARY FUND Total	1,450,000
SH710100 - Crim. Just. Info Share-Sheriff		
010	Personnel	66,121
020	Other Expenditures	681,791
	Crim. Just. Info Share-Sheriff Total	747,912
SH745100 - Central Security Service - Sheriff		
010	Personnel	11,465,581
020	Other Expenditures	2,244,474
	Central Security Service - Sheriff Total	13,710,054
SS100100 - Soldiers And Sailors Monument		
010	Personnel	205,109
020	Other Expenditures	17,376
	Soldiers And Sailors Monument Total	222,485
SS290100 - Soldiers & Sailors Spec Proj		
020	Other Expenditures	2,800
	Soldiers & Sailors Spec Proj Total	2,800
SW310100 - District Admin		
010	Personnel	741,123
020	Other Expenditures	503,149
	District Admin Total	1,244,272

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 2024-2025 Biennial Budget Resolution

			2025 Recommended Budget
SW310110 - District Bd Of Health			
020	Other Expenditures		230,000
		District Bd Of Health Total	230,000
SW310115 - Solid Waste Convenience Center			
020	Other Expenditures		588,730
		Solid Waste Convenience Center Total	588,730
SW310125 - Solid Waste Grant To Municipal			
020	Other Expenditures		325,000
		Solid Waste Convenience Center Total	325,000
VC100100 - Veterans Service Commission			
010	Personnel		3,600,828
020	Other Expenditures		5,273,895
		Veterans Service Commission Total	8,874,723
WF365100 - WF Innovation & Opportunities			
010	Personnel		0
020	Other Expenditures		0
		WF Innovation & Opportunities Total	0
WF365105 - Educational Assistance (CEAP)			
020	Other Expenditures		0
		Educational Assistance (CEAP) Total	0