



AGENDA
CUYAHOGA COUNTY COUNCIL REGULAR MEETING
TUESDAY, DECEMBER 6, 2022
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR
5:00 PM

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. SILENT MEDITATION**
- 5. PUBLIC COMMENT**
- 6. APPROVAL OF MINUTES**
 - a) November 22, 2022 Committee of the Whole Meeting [See Page 21]
 - b) November 22, 2022 Regular Meeting [See Page 28]
- 7. ANNOUNCEMENTS FROM THE COUNCIL PRESIDENT**
- 8. MESSAGES FROM THE COUNTY EXECUTIVE**
- 9. LEGISLATION INTRODUCED BY COUNCIL**
 - a) **CONSIDERATION OF A RESOLUTION OF COUNCIL FOR FIRST READING ADOPTION UNDER SUSPENSION OF RULES**
 - 1) R2022-0441: A Resolution approving the expiration of pending legislation in accordance with County Council Rule 11F, and declaring the necessity that this Resolution become [See Page 60]

immediately effective.

Sponsor: Council President Jones/Clerk of Council

b) CONSIDERATION OF RESOLUTIONS OF COUNCIL FOR FIRST READING AND REFERRAL TO COMMITTEE

- 1) R2022-0442: A Resolution awarding a total sum, not to exceed \$100,000, to the City of Brooklyn for the Memorial Trail Connector and Stickney Creek Re-stabilization Project from the District 3 ARPA Community Grant Funds; and declaring the necessity that this Resolution become immediately effective. [See Page 62]

Sponsor: Councilmember Sweeney

- 2) R2022-0443: A Resolution awarding a total sum, not to exceed \$100,000, to the City of South Euclid for Year Two of the Deer Sterilization Pilot Program from the District 11 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See Page 71]

Sponsor: Councilmember Simon

c) COMMITTEE REPORT AND CONSIDERATION OF A RESOLUTION OF COUNCIL FOR SECOND READING

- 1) R2022-0416: A Resolution awarding a total sum, not to exceed \$250,000, to the Village of Mayfield for the Civic Center ADA and Energy Efficiency Upgrades Project from the District 6 ARPA Community Grant Funds; and declaring the necessity that this Resolution become immediately effective. [See Page 84] [Pending referral from Committee]

Sponsor: Councilmember Schron

Committee Assignment and Chair: Community Development – Stephens

d) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS OF COUNCIL FOR SECOND READING ADOPTION UNDER SUSPENSION OF RULES

- 1) R2022-0417: A Resolution adopting various changes to the Cuyahoga County Non-Bargaining Classification Plan; and

declaring the necessity that this Resolution become immediately effective. [See Page 92]

Sponsor: Councilmember Baker on behalf of Cuyahoga County Personnel Review Commission

Committee Assignment and Chair: Human Resources, Appointments & Equity – Baker

- 2) R2022-0418: A Resolution adopting various changes to the Cuyahoga County Non-Bargaining Classification Plan; and declaring the necessity that this Resolution become immediately effective. [See Page 123]

Sponsor: Councilmember Baker on behalf of Cuyahoga County Personnel Review Commission

Committee Assignment and Chair: Human Resources, Appointments & Equity – Baker

- 3) R2022-0419: A Resolution approving The MetroHealth System Year 2023 Budget, in accordance with Ohio Revised Code Section 339.06(D), with the understanding that the allocation of County funds to the System has been made through adoption of the 2022/2023 Biennial Operating Budget and Capital Improvements Program for 2023; and declaring the necessity that this Resolution become immediately effective. [See Page 150] [Pending referral from Committee]

Sponsor: Council President Jones on behalf of the MetroHealth System

Committee Assignment and Chair: Committee of the Whole – Jones

- 4) R2022-0420: A Resolution approving The MetroHealth System's policies and procedures to participate in one or more joint purchasing associations for the purpose of acquiring supplies, equipment and services provided through joint purchasing arrangements in order to achieve beneficial purchasing arrangements for the year 2023, in accordance with Ohio Revised Code Section 339.05; and declaring the necessity that this Resolution become immediately effective. [See Page 155] [Pending referral from Committee]

Sponsor: Council President Jones on behalf of the MetroHealth System

Committee Assignment and Chair: Committee of the Whole – Jones

e) CONSIDERATION OF RESOLUTIONS OF COUNCIL FOR THIRD READING ADOPTION

- 1) R2022-0391: A Resolution awarding a total sum, not to exceed \$89,642.27, to the Westshore Council of Governments for the purpose of purchasing new and replacement equipment for the Westshore Technical Response Team from the District 1 and District 2 ARPA Community Grant Funds; and declaring the necessity that this Resolution become immediately effective. [See Page 158]

Sponsors: Councilmembers Baker and Miller

Committee Assignment and Chair: Public Safety & Justice Affairs – Gallagher

- 2) R2022-0392: A Resolution awarding a total sum, not to exceed \$1,500,000, to the City of Brook Park for the Brook Park Central Campus Green Storm Project from the District 2 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See Page 161]

Sponsors: Councilmembers Miller and Sweeney

Committee Assignment and Chair: Committee of the Whole – Jones

- 3) R2022-0393: A Resolution awarding a total sum, not to exceed \$100,000, to the Rose Centers for Aging Well for the Rose Centers Meals Programs from the District 2 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See Page 164]

Sponsors: Councilmembers Miller, Conwell, Sweeney, Stephens and Turner

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

- 4) R2022-0394: A Resolution awarding a total sum, not to exceed \$97,170, to the City of Lakewood for the Alternative Fuel Circulator Feasibility Study from the District 2 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See Page 167]

Sponsor: Councilmember Miller

Committee Assignment and Chair: Committee of the Whole – Jones

- 5) R2022-0395: A Resolution awarding a total sum, not to exceed \$43,015, to the Journey Center for Safety and Healing for repairs and upgrades for the Emergency Domestic Violence Shelter from the District 2 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See Page 170]

Sponsors: Councilmembers Miller, Conwell, Sweeney, Stephens and Turner

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

- 6) R2022-0396: A Resolution awarding a total sum, not to exceed \$750,000, to the West Park Kamm’s Neighborhood Development for the Old Lorain Connector Project from the District 2 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See Page 174]

Sponsor: Councilmember Miller

Committee Assignment and Chair: Committee of the Whole – Jones

- 7) R2022-0397: A Resolution awarding a total sum, not to exceed \$225,000, to The Bail Project, Inc. for bail disruption services from the District 7, District 8, District 9 and District 11 ARPA Community Grant Fund and the General Fund made available by the American Rescue Plan Act revenue placement provision; and declaring the necessity that this Resolution become immediately effective. [See Page 178]

Sponsors: Councilmembers Simon, Gallagher, Jones, Conwell Turner, Tuma, Miller and County Executive Budish

10. LEGISLATION INTRODUCED BY EXECUTIVE

**f) CONSIDERATION OF RESOLUTIONS FOR FIRST READING ADOPTION
UNDER SUSPENSION OF RULES**

- 1) R2022-0444: A Resolution amending the 2022/2023 Biennial Operating Budget for 2022 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, to meet the budgetary needs of various County departments, offices and agencies; and declaring the necessity that this Resolution become immediately effective. [See Page 182]

Sponsor: County Executive Budish/Fiscal Officer/Office of Budget and Management

R2022-0445: A Resolution authorizing an Economic Development Loan in an amount not-to-exceed \$1,700,000.00 to FMCFP LLC, or its designee, to assist with funding project costs of a mixed-use development project located at 10300 Cedar Avenue, in the City of Cleveland, which will include 199 apartment units and a 40,000 square foot first floor Meijer Grocery Store; authorizing the County Executive and/or the Director of Development to execute all documents consistent with said loan and this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 199]
[Pending referral from Committee]

Sponsor: County Executive Budish/Department of Development

- 2) R2022-0446: A Resolution authorizing a Memorandum of Understanding with State of Ohio/Department of Administrative Services/Office of Information Technology in the amount not-to-exceed \$560,000.00 for software licenses, network connectivity data storage and backup on an IBM LPAR Mainframe for the period 9/1/2022 – 12/31/2023; authorizing the County Executive to execute the Memorandum of Understanding and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 215]

[Pending referral from Committee]

Sponsor: County Executive Budish/Department of Information Technology

- 3) R2022-0447: A Resolution authorizing a contract with Woolpert, Inc. dba Data Cloud Solutions in the amount not-to-exceed \$386,000.00 for integration of CAMA Cloud Software Platform appraisal technology for use by the Fiscal Office effective upon signatures of all parties through 12/31/2025; authorizing the County Executive to execute Contract No. 2880 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become [See Page 223] immediately effective.

[Pending referral from Committee]

Sponsor: County Executive Budish/Department of Information Technology on behalf of the Fiscal Office

- 4) R2022-0448: A Resolution authorizing a contract with Woolpert, Inc. dba Data Cloud Solutions in the amount not-to-exceed \$1,155,690.00 for CAMA Cloud Software Platform, hardware, software licenses, maintenance, and support for use by the Fiscal Office effective upon signatures of all parties through 12/31/2025; authorizing the County Executive to execute Contract No. 2890 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 229]

[Pending referral from Committee]

Sponsor: County Executive Budish/Department of Information Technology on behalf of the Fiscal Office

- 5) R2022-0449: A Resolution authorizing an amendment to Contract No. 2017 with Child Care Resource Center of Cuyahoga County dba Starting Point for Out-of-School Time services for youth for the period 1/1/2022 – 12/31/2022, to extend the time period to 12/31/2023, to change the scope of services effective 1/1/2023 and for additional funds in the amount not-to-exceed \$1,900,000.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 235]

[Pending referral from Committee]

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Family and Children First Council

g) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING

- 1) R2022-0414: A Resolution authorizing an amendment to Contract No. 2259 with Educational Service Center of Northeast Ohio for fiscal agent services for the Families and Schools Together Program, FASTWORK activities and parent services for the period 1/1/2019 – 12/31/2023, to change the scope of services, effective 10/1/2022, and for additional funds in the amount not-to-exceed \$654,000.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 245]

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Family and Children First Council

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

- 2) R2022-0426: A Resolution making an award on RQ9647 to KS Associates, Inc. in the amount not-to-exceed \$700,000.00 for preliminary Engineering design services for various FEMA Lakefront sites, effective upon contract signature of all parties through 12/31/2025; authorizing the County Executive to execute Contract No. 2861 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 254]

Sponsors: County Executive Budish/Department of Public Works and Turner

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

- 3) R2022-0427: A Resolution making an award on RQ10237 to GHD Services, Inc. in the amount not-to-exceed \$1,400,000.00 for professional engineering design services for the Gold Coast Lakefront- Multimodal Facility project in the City of Lakewood, effective upon contract signature of all parties through

12/31/2024; authorizing the County Executive to execute Contract No. 2886 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 260]

Sponsors: County Executive Budish/Department of Public Works and Councilmembers Miller and Turner

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

- 4) R2022-0434: A Resolution authorizing a grant award with College Now Greater Cleveland, Inc., in the amount not-to-exceed \$1,000,000.00 for the disbursement and monitoring of funds as fiscal agent for Say Yes Cleveland, commencing upon agreement signature of all parties through 7/23/2023; authorizing the County Executive to execute Agreement No. 2908 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 267]

Sponsors: County Executive Budish/ Department of Health and Human Services

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

h) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING ADOPTION UNDER SUSPENSION OF RULES

- 1) R2022-0423: A Resolution authorizing an amendment to Contract No. 1276 with Maple Heights Commerce Two, LLC for lease of space of Satellite Office No. 3 located at 21100 Southgate Park Boulevard in the City of Maple Heights, for the period 2/1/2007 - 12/31/2022 to extend the time period to 12/31/2027 effective 1/1/2023, and for additional funds in the amount not-to-exceed \$385,950.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 273]

Sponsor: County Executive Budish/Department of Public Works on behalf of Cuyahoga County Court of Common Pleas/Juvenile Division/Probation Department

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

- 2) R2022-0424: A Resolution making an award on RQ8691 to Karen Ganofsky DVM, in the amount not-to-exceed \$550,000.00 for medical treatment for canines at the Cuyahoga County Animal Shelter, effective upon contract signature of all parties, for a period of (3) years; authorizing the County Executive to execute Contract No. 2857 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 276]

Sponsors: County Executive Budish/Department of Public Works and Councilmember Turner

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

- 3) R2022-0425: A Resolution making an award on RQ10100 to Wadsworth & Associates, Inc. in the amount not-to-exceed \$689,800.00 for phased installation of Uninterruptible Power Sources (UPS) at the Juvenile Justice Center, effective upon contract signature of all parties, for a period of (12) months; authorizing the County Executive to execute Contract No. 2859 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 279]

Sponsors: County Executive Budish/Department of Public Works and Councilmember Turner

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

- 4) R2022-0429: A Resolution authorizing an Economic Development Loan in an amount not-to-exceed \$1,200,000.00 to J Hess Holdings Inc., or its designee, for acquisition and renovation of a vacant building located at 9200 Noble Drive in the City of Brecksville, to be used as headquarters for Physicians Ambulance Service, Inc.; authorizing the County Executive and/or the Director of Development to execute all documents consistent with said loan and this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 282]

[Pending referral from Committee]

Sponsors: County Executive Budish/Department of Development Budish/Department of Development and Councilmember Schron

Committee Assignment and Chair: Economic Development & Planning – Schron

- 5) R2022-0430: A Resolution authorizing an award to The Cleveland Foundation in the total amount not-to-exceed \$5,000,000.00 for the Opioid Innovation Project Fund of the Cleveland Foundation, commencing upon contract signature of all parties; authorizing the County Executive to execute the Contract No. 2893 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 285] [Pending referral from Committee]

Committee Assignment and Chair: Economic Development & Planning – Schron

Sponsor: County Executive Budish/ Department of Development and Councilmember Miller

- 6) R2022-0431: A Resolution authorizing Affordable Housing Loans to various organizations in the total amount not-to-exceed \$2,500,000.00 for the Affordable Housing Gap Financing Program; authorizing the County Executive and/or Director of Development to execute all documents consistent with said loans and this Resolution; and declaring the necessity that this Resolution become immediately effective: [See Page 288] [Pending referral from Committee]
- a) Benjamin Rose or its designee in the amount not-to-exceed \$500,000.00 for the rehabilitation, expansion, and development of 80 new units at the Margaret Wagner Senior Apartments, located at 2373 Euclid Heights Boulevard in the City of Cleveland Heights.
 - b) CHN Housing Partnership or its designee in the amount not-to-exceed \$500,000.00 for the construction of 50 new units at Cuyahoga TAY a multifamily apartment, located in the Goodrich-

Kirtland Park/St. Clair Superior Avenue area in the City of Cleveland for transition-aged youth out of foster care.

- c) The Finch Group or its designee in the amount not-to-exceed \$500,000.00 for the construction of 53 new units at the Hitchcock Center for Women, located in the St. Clair-Superior area in the City of Cleveland for affordable, permanent, and supportive housing.
- d) Community Builders, Inc. or its designee in the amount not-to-exceed \$1,000,000.00 for construction of 60 new multifamily, mixed income housing units at the West 25th Street Apartments located in City of Cleveland Clark- Fulton neighborhood.

Sponsor: County Executive Budish/Department of Development

Committee Assignment and Chair: Community Development – Stephens

- 7) R2022-0432: A Resolution authorizing amendments to an Agreement and Contracts for the Comprehensive Case Management and Employment Program-Employment, Education and Training Services for Young Adults in connection with Workforce Innovation and Opportunity Act for the period 7/1/2019 – 6/30/2023, and for additional funds in the amount not-to-exceed \$7,350,000.00; authorizing the County Executive to execute the amendments and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective: [See Page 291]
 - a) Agreement No. 2693 with Cuyahoga Community College District Advanced Technology Academy for the Out-of-School Youth Program for additional funds not-to-exceed \$1,200,000.00
 - b) Contract No. 2373 with OhioGuidestone for the Out-of-School Youth Program, to change the scope of services, effective 7/1/2022 and for additional funds in the amount not-to-exceed \$2,100,000.00.

- c) Contract No. 561 with The Center for Families and Children for the Out-of-School Youth Program to change the scope of services, effective 7/1/2022 and for additional funds in the amount not-to-exceed \$950,000.00.
- d) Contract No. 620 with Towards Employment for the Out-of-School Youth Program, to change the scope of services and for additional funds in the amount not-to-exceed \$700,000.00.
- e) Contract No. 2681 with Youth Opportunities Unlimited for the Out-of-School Youth Program for additional funds in the amount not-to-exceed \$2,400,000.00.

Sponsor: County Executive Budish/Department of Workforce Development, in partnership with City of Cleveland/Cuyahoga County Workforce Development Board and Department of Health and Human Services/Cuyahoga Job and Family Services

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

- 8) R2022-0433: A Resolution authorizing an amendment to Contract No. 78 with United Labor Agency Incorporated for operation of the Workforce Service Center, job seekers and employer services and management of the On-the-Job Training Program for the period 7/1/2019 – 6/30/2022 to extend the time period to 6/30/2023 and for additional funds in the amount not-to-exceed \$3,059,563.47; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 295]

Sponsor: County Executive Budish/Department of Workforce Development

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

- 9) R2022-0435: A Resolution making an award on RQ7603 to Canopy Child Advocacy in the amount not-to-exceed \$5,800,000.00 for implementation of a Child Protection Teams model to address and prevent child abuse in Cuyahoga County

for the period 1/1/2023 – 12/31/2025; authorizing the County Executive to execute Contract No. 2220 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 298]

Sponsors: County Executive Budish/Department of Health and Human Services/Division of Children and Family Services and Councilmember Miller

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

- 10) R2022-0436: A Resolution making an award on RQ9347 with Strada Collaborative dba InsideTrack in the amount not-to-exceed \$2,500,000.00 for coaching services to Ohio National Guard Scholarship recipients for the Pay for Success Program for the period 10/1/2022 – 4/14/2030; authorizing the County Executive to execute Contract No. 2750 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 300]

Sponsors: County Executive Budish/Department of Health and Human Services/Office of the Director and Councilmember Miller

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

- 11) R2022-0437: A Resolution making an award on RQ10016 to Bellefaire Jewish Children’s Bureau in the amount not-to-exceed \$504,000.00 for mentoring services for youth in permanent custody of the Division of Children and Family Services for the period 10/1/2022 – 9/30/2024; authorizing the County Executive to execute Contract No. 2760 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 302]

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Children and Family Services

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

- 12) R2022-0438: A Resolution authorizing an amendment to a Master Contract with various providers for SNAP (Supplemental Nutrition Assistance Program) to Skills Employment and Training services for the period 10/1/2020 – 9/30/2022 to extend the time period to 9/30/2023 and for additional funds in the total amount not-to-exceed \$1,414,475.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective: [See Page 305]
- a) Contract No. 186 with Lutheran Metropolitan Ministry in the amount not-to-exceed \$176,305.00.
 - b) Contract No. 197 with The Centers for Families and Children in the amount not-to-exceed \$124,033.00.
 - c) Contract No. 210 with Towards Employment in the amount not-to-exceed \$198,980.00.
 - d) Contract No. 1482 with Cleveland Center for Arts and Technology dba New Bridge Cleveland in the amount not-to-exceed \$464,270.00
 - e) Contract No. 1483 with Cuyahoga County Public Library in the amount not-to-exceed \$25,000.00.
 - f) Contract No. 1484 with Goodwill Industries of Greater Cleveland and Central Ohio, Inc. in the amount not-to-exceed \$101,092.00.
 - g) Contract No. 1485 with West Side Catholic Center in the amount not-to-exceed \$351,795.00.

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Job and Family Services

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

- 13) R2022-0439: A Resolution authorizing an amendment to Contract No. 2324 with Lutheran Metropolitan Ministry for adult guardianship services for the period 1/1/2021 – 12/31/2022 to extend the time period to 12/31/2023 and for additional funds in the amount not-to-exceed \$605,285.00;

authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 309]

Sponsor: County Executive Budish/Department of Health and Human Services/Division of Senior and Adult Services

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

- 14) R2022-0440: A Resolution making an award on RQ10161 with various providers in the amount not-to-exceed \$6,468,017.08 for the Ohio Works First Program for the period 1/1/2023 – 12/31/2023; authorizing the County Executive to execute Contract Nos. 2840 & 2841 and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective: [See Page 312]

a) Contract No. 2840 with Maximus Human Services, Inc. in the amount not-to-exceed \$2,718,017.08.

b) Contract No. The Centers for Families and Children in the amount not-to-exceed \$3,750,000.00.

Sponsor: County Executive Budish/Department of Health and Human Services/Cuyahoga Job and Family Services

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

i) CONSIDERATION OF RESOLUTIONS FOR THIRD READING ADOPTION

- 1) R2022-0401: A Resolution adopting the 2022/2023 Biennial Operating Budget and Capital Improvements Program Annual Update for 2023; and declaring the necessity that this Resolution become immediately effective. [See Page 315]

Sponsors: County Executive Budish/ Fiscal Officer/Office of Budget and Management and Councilmembers Conwell, Sweeney, Miller, Stephens and Turner

Committee Assignment and Chair: Committee of the Whole – Jones

- 2) R2022-0405: A Resolution authorizing Cuyahoga County Match Funding Forgivable loans to various organizations in the total amount not-to-exceed \$5,000,000.00 for various projects in connection with the State of Ohio, Brownfield Remediation Funding Match Program for the period 12/1/2022 – 11/30/2025; authorizing the County Executive and/or Director of Development to execute all documents consistent with said loans and this Resolution; and declaring the necessity that this Resolution become immediately effective: [See Page 407]
- a) 2168 West 25th St. LLC in the amount not-to-exceed \$137,718.75.
 - b) BC Empire School LLC in the amount not-to-exceed \$187,569.43.
 - c) Beacon Communities (BC Central School LLC) in the amount not-to exceed \$257,070.22.
 - d) Bridgeworks, LLC in the amount not-to-exceed \$42,465.00.
 - e) Cleveland Metroparks in the amount not-to-exceed 110,632.80.
 - f) Crooked River Equity Partners in the amount not-to-exceed \$546,138.75.
 - g) Foundry Project Arts Incubator, Inc. in the amount not-to-exceed \$215,000.00.
 - h) Hawthorne Elementary Partners in the amount not-to-exceed \$283,000.00.
 - i) Kurtz Bros. Inc. in the amount not-to-exceed \$276,217.80.
 - j) Spartan Alumni Rowing Association in the amount not-to-exceed \$131,537.22.
 - k) Sustainable Community Associates (Friends of Mendelsohn) in the amount not-to-exceed \$340,000.00.

- l) Symba & Snap LLC in the amount not-to-exceed \$165,000.00.
- m) TCD OCP Co LLC in the amount not-to-exceed \$332,737.50.
- n) The Great Lakes Brewing Co and 2516 Corp. in the amount not-to-exceed \$273,477.75.
- o) Tungston Industrial LLC in the amount not-to-exceed \$600,000.00.
- p) Vesta Lynette LLC in the amount not-to-exceed \$136,291.58.
- q) Warner & Swasey in the amount not-to-exceed \$293,143.20.
- r) Westinghouse-Breakwater Properties, LLC in the amount not-to-exceed \$672,000.00.

Sponsors: County Executive Budish/Department of Development and Councilmembers Conwell, Jones, Simon, Schron, Tuma, Sweeney, Gallagher and Turner

Committee Assignment and Chair: Committee of the Whole – Jones

- 3) R2022-0408: A Resolution authorizing an amendment to Contract No. 2248 with MedMutual Life Insurance Company for group life, voluntary life and accidental death insurance for County employees for the period 1/1/2022 – 12/31/2022 to extend the time period to 12/31/2023 and for additional funds in the amount not-to-exceed \$1,871,168.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 412]

Sponsor: County Executive Budish/Department of Human Resources

Committee Assignment and Chair: Human Resources, Appointments & Equity – Baker

- 4) R2022-0409: A Resolution making an award on RQ9686 to Vision Service Plan in the amount not-to-exceed \$1,500,000.00 for vision insurance for County employees and their eligible dependents for the period 1/1/2023 – 12/31/2025; authorizing the County Executive to execute Contract No. 2835 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 414]

Sponsor: County Executive Budish/ Department of Human Resources

Committee Assignment and Chair: Human Resources, Appointments & Equity – Baker

- 5) R2022-0410: A Resolution making an award on RQ9659 to Delta Dental Plan of Ohio, Inc. in the amount not-to-exceed \$9,000,000.00 for dental insurance for County employees and their eligible dependents for the period 1/1/2023 – 12/31/2025; authorizing the County Executive to execute Contract No. 2836 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 416]

Sponsor: County Executive Budish/ Department of Human Resources

Committee Assignment and Chair: Human Resources, Appointments & Equity – Baker

- 6) R2022-0411: A Resolution making an award on RQ9575 to Alliant Insurance Services Inc. in the amount not-to-exceed \$4,648,940.00 for insurance brokerage and risk management services for the period 1/1/2023 – 12/31/2024; authorizing the County Executive to execute the Contract No. 2698 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 418]

Sponsor: County Executive Budish/Department of Law/Division of Risk Management

Committee Assignment and Chair: Committee of the Whole – Jones

- 7) R2022-0412: A Resolution adopting the Cuyahoga County 2022-2027 All Hazards Mitigation Plan; and declaring the necessity that this Resolution become immediately effective.[See Page 420]
Sponsor: County Executive Budish/Department of Public Safety and Justice Services/Office of Emergency Management

Committee Assignment and Chair: Public Safety & Justice Affairs – Gallagher

j) CONSIDERATION OF AN ORDINANCE FOR THIRD READING ADOPTION

- 1) O2022-0007: An Ordinance Enacting Chapter 703 of the County Code establishing a Justice Center Capital Projects Fund in accordance with ORC Section 5705.13 and authorizing the Fiscal Office to transfer \$53,609,757 into the Justice Center Capital Projects Fund; and declaring the necessity that this Ordinance become immediately effective. [See Page 422]

Sponsors: Councilmembers Simon, Jones, Gallagher, and Tuma

Committee Assignment and Chair: Committee of the Whole – Jones

11. MISCELLANEOUS COMMITTEE REPORTS

12. MISCELLANEOUS BUSINESS

13. ADJOURNMENT

NEXT MEETING

SPECIAL MEETING:

FRIDAY, DECEMBER 16, 2022
10:30 AM / COUNCIL CHAMBERS

**Complimentary parking for the public is available in the attached garage at 900 Prospect. A skywalk extends from the garage to provide additional entry to the Council Chambers from the 5th floor parking level of the garage. Please see the Clerk to obtain a complimentary parking pass.*

***Council Chambers is equipped with a hearing assistance system. If needed, please see the Clerk to obtain a receiver.*



MINUTES

CUYAHOGA COUNTY COUNCIL COMMITTEE OF THE WHOLE MEETING
TUESDAY, NOVEMBER 22, 2022
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR
2:00 PM

1. CALL TO ORDER

Council President Jones called the meeting to order at 2:13 p.m.

2. ROLL CALL

Council President Jones asked Clerk Richardson to call the roll. Councilmembers Turner, Stephens, Simon, Miller, Sweeney, Tuma, Gallagher, Schron, Conwell and Jones were in attendance and a quorum was determined. Councilmember Baker was absent.

3. PUBLIC COMMENT

Kate Warren and William Tarter addressed Council regarding ARPA funding.

Josiah Quarles addressed Council regarding Ordinance No. 2022-007, An Ordinance Enacting Chapter 703 of the County Code establishing a Justice Center Capital Projects Fund in accordance with ORC Section 5705.13; and declaring the necessity that this Ordinance become immediately effective.

Council President Jones passed the gavel to Ms. Stephens, Chair of the Community Development Committee.

4. MATTERS REFERRED TO COMMITTEE

- a) R2022-0392: A Resolution awarding a total sum, not to exceed \$1,500,000, to the City of Brook Park for the Brook Park Central Campus Green Storm Project from the District 2 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

The Honorable Mayor Edward Orcutt, City of Brook Park, addressed Council regarding Resolution No. R2022-0392. Discussion ensued.

Councilmembers asked questions of Mayor Orcutt pertaining to the item, which he answered accordingly.

On a motion by Mr. Sweeney with a second by Ms. Conwell, Resolution No. R2022-0392 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

Mr. Sweeney requested to have his name added as a co-sponsor to the legislation.

- b) R2022-0394: A Resolution awarding a total sum, not to exceed \$97,170, to the City of Lakewood for the Alternative Fuel Circulator Feasibility Study from the District 2 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

The Honorable Mayor Meghan George, City of Lakewood, addressed Council regarding Resolution No. R2022-0394. Discussion ensued.

Councilmembers asked questions of Mayor George pertaining to the item, which she answered accordingly.

On a motion by Mr. Miller with a second by Mr. Sweeney, Resolution No. R2022-0394 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

- c) R2022-0396: A Resolution awarding a total sum, not to exceed \$750,000, to the West Park Kamm's Neighborhood Development for the Old Lorain Connector Project from the District 2 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Rosemary Mudry, Executive Director of West Park Kamm's Neighborhood, addressed Council regarding Resolution No. R2022-0396. Discussion ensued.

Councilmembers asked questions of Ms. Mudry pertaining to the item, which she answered accordingly.

On a motion by Mr. Miller with a second by Mr. Sweeney, Resolution No. R2022-0396 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

- d) R2022-0405: A Resolution authorizing Cuyahoga County Match Funding Forgivable loans to various organizations in the total amount not-to-exceed \$5,000,000.00 for various projects in connection with the State of Ohio. Brownfield Remediation Funding Match Program for the period 12/1/2022 – 11/30/2025; authorizing the County Executive and/or Director of Development

to execute all documents consistent with said loans and this Resolution; and declaring the necessity that this Resolution become immediately effective:

1. 2168 West 25th St. LLC in the amount not-to-exceed \$137,718.75.
2. BC Empire School LLC in the amount not-to-exceed \$187,569.43.
3. Beacon Communities (BC Central School LLC) in the amount not-to exceed \$257,070.22.
4. Bridgeworks, LLC in the amount not-to-exceed \$42,465.00.
5. Cleveland Metroparks in the amount not-to-exceed 110,632.80.
6. Crooked River Equity Partners in the amount not-to-exceed \$546,138.75.
7. Foundry Project Arts Incubator, Inc. in the amount not-to-exceed \$215,000.00.
8. Hawthorne Elementary Partners in the amount not-to-exceed \$283,000.00.
9. Kurtz Bros. Inc. in the amount not-to-exceed \$276,217.80.
10. Spartan Alumni Rowing Association in the amount not-to-exceed \$131,537.22.
11. Sustainable Community Associates (Friends of Mendelsohn) in the amount not-to-exceed \$340,000.00.
12. Symba & Snap LLC in the amount not-to-exceed \$165,000.00.
13. TCD OCP Co LLC in the amount not-to-exceed \$332,737.50.
14. The Great Lakes Brewing Co and 2516 Corp. in the amount not-to-exceed \$273,477.75.
15. Tungston Industrial LLC in the amount not-to-exceed \$600,000.00.
16. Vesta Lynette LLC in the amount not-to-exceed \$136,291.58.

17. Warner & Swasey in the amount not-to-exceed \$293,143.20.

18. Westinghouse-Breakwater Properties, LLC in the amount not-to-exceed \$672,000.00.

Paul Herdeg, Director of Development and Mr. Michael May, Administrator of Economic Development, addressed Council Regarding Resolution No. R2022-0405. Discussion ensued.

Councilmembers asked questions of Mr. Herdeg and Mr. May pertaining to the item, which they answered accordingly.

On a motion by Mr. Schron with a second by Ms. Turner, Resolution No. R2022-0405 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

Ms. Conwell, Mr. Jones, Ms. Simon, Mr. Schron, Mr. Tuma, Mr. Sweeney, Mr. Gallagher, Ms. Stephens and Ms. Turner requested to have their names added as co-sponsors to the legislation.

Council President Jones passed the gavel to Mr. Miller, Chair of the Finance & Budgeting Committee.

- e) R2022-0406: A Resolution authorizing an award on Purchase Order No. 22004493 to Nexum, Inc. in an amount not-to-exceed \$709,482.35 for the purchase of Palo Alto Networks hardware, licenses and subscription services for (4) firewalls for a period of (3) years; and declaring the necessity that this Resolution become immediately effective.

Jeanelle Greene, Manager of Business Services, Department of Information Technology, and Jeremy Mio, Information Security Officer, Department of Information Technology, addressed Council regarding Resolution No. R2022-0406. Discussion ensued.

Councilmembers asked questions of Ms. Greene and Mr. Mio, pertaining to the item, which they answered accordingly.

On a motion by Ms. Stephens with a second by Mr. Tuma, Resolution No. R2022-0406 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading suspension.

- f) R2022-0407: A Resolution authorizing an amendment to Contract No. 868 with Microsoft Corporation for Microsoft Premier training and support services for the period 11/1/2017 – 12/5/2022 to extend the time period to 12/5/2023 and for additional funds in the amount not-to-exceed \$685,267.00; authorizing the County Executive to execute the amendment and all other documents

consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Jeanelle Greene, Manager of Business Services, Department of Information Technology, addressed Council regarding Resolution No. R2022-0407.

On a motion by Ms. Stephens with a second by Ms. Turner, Resolution No. R2022-0407 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading suspension.

- g) R2022-0411: A Resolution making an award on RQ9575 to Alliant Insurance Services Inc. in the amount not-to-exceed \$4,648,940.00 for insurance brokerage and risk management services for the period 1/1/2023 – 12/31/2025 **2024**; authorizing the County Executive to execute Contract No. 2698 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Chairman Miller introduced a proposed substitute to Resolution No. R2022-0411. Discussion ensued.

Mr. Gregory Huth, Law Director, Ms. Awatef Assad, Deputy Director, Department of Risk Management, Mr. Justin Swarbrick, Senior Vice President, Alliant Insurance Services, Inc. and Jeremy Mio, Information Security Officer, Department of Information Technology, addressed Council regarding Resolution No. R2022-0411. Discussion ensued.

Councilmembers asked questions of Mr. Huth, Ms. Assad, Mr. Swarbrick and Mr. Mio pertaining to the item, which they answered accordingly.

A motion was then made by Mr. Schron, seconded by Ms. Stephens, and approved by unanimous vote to accept the proposed substitute amend the time period to reflect a (2) year contract.

On a motion by Mr. Tuma with a second by Mr. Schron, Resolution No. R2022-0411 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading as substituted.

- h) R2022-0401: A Resolution adopting the 2022/2023 Biennial Operating Budget and Capital Improvements Program Annual Update for 2023; and declaring the necessity that this Resolution become immediately effective:

Approving The MetroHealth System Year 2023 Budget, in accordance with Ohio Revised Code Section 339.06(D), with the understanding that the allocation of County funds to the System has been made through adoption of the 2022/2023 Biennial Operating Budget and Capital Improvements Program for 2023.

Chairman Miller addressed Councilmembers regarding Resolution No. R2022-0401 and stated that representatives from The MetroHealth System requested their budget presentation be postponed to a later date. Mr. Miller said there were no further presentations for the Budget Update and proceeded with the introduction of (2) proposed amendments to Resolution No. R2022-0401.

Mr. Joseph Nanni, Council Chief of Staff, addressed Council regarding the first proposed amendment related to the Monument Commission. Discussion ensued.

Chairman Miller suggested that Council vote on informal motions that amend Resolution No. R2022-0401. Mr. Miller said he expects that during the third reading of the legislation at the December 6th Council meeting a formal amendment will be passed to incorporate the items into the schedules and legislation.

A motion was then made by Mr. Tuma, seconded by Ms. Turner, and approved by unanimous vote to accept the proposed amendment to add \$95,000.00 to the Public Works Department for the purpose of the Monument Commission Study.

Chairman Miller addressed Council regarding the second amendment related to overtime expenses for the Sheriff's Office. Discussion ensued.

A motion was then made by Mr. Gallagher, seconded by Mr. Sweeney, and approved by unanimous vote to accept the proposed amendment to add \$10,000,000.00 to the personnel line item in the Sheriff's Office for the purpose of anticipated overtime expenses in 2023.

On a motion by Ms. Conwell with a second by Ms. Turner, Resolution No. R2022-0401 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading as amended.

Chairman Miller passed the gavel to Council President Jones.

- i) O2022-0007: An Ordinance Enacting Chapter 703 of the County Code establishing a Justice Center Capital Projects Fund in accordance with ORC Section 5705.13; and declaring the necessity that this Ordinance become immediately effective.**

Council President Jones introduced a proposed substitute to Ordinance No. O2022-0007. Discussion ensued.

Mr. Trevor McAleer, Legislative Budget Advisor, and Mr. Walter Parfejewiec, Director of the Office of Budget & Management addressed Council regarding Ordinance No. O2022-0007.

Councilmembers asked questions of Mr. McAleer and Mr. Walter Parfejewiec, Director of the Office of Budget & Management, pertaining to the item, which they answered accordingly.

A motion was then made by Ms. Simon and seconded by Mr. Gallagher to accept the proposed substitute. Discussion ensued.

***On a motion by Ms. Simon, with a second by Ms. Conwell* Ordinance No. O2222-0007 was considered and approved by a majority roll-call vote of 8 yeas and 2 nays to be referred to the full Council agenda for second reading as substituted, with Councilmembers Turner, Stephens, Simon, Sweeney, Tuma, Gallagher, Conwell and Jones voting in the affirmative and Councilmembers Miller and Schron casting dissenting votes.**

[Clerk's Note: *The video does not include the final vote, as the recording was stopped prior to the clarification of the final vote taking place].

5. MISCELLANEOUS BUSINESS

There was no miscellaneous business.

6. ADJOURNMENT

With no further business to discuss, Chairman Miller adjourned the meeting at 4:49 p.m., without objection.



MINUTES

**CUYAHOGA COUNTY COUNCIL REGULAR MEETING
TUESDAY, NOVEMBER 22, 2022
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR
5:00 PM**

1. CALL TO ORDER

Council President Jones called the meeting to order at 5:17 p.m.

2. ROLL CALL

Council President Jones asked Clerk Richardson to call the roll. Councilmembers Gallagher, Schron, Conwell, Turner, Stephens, Simon, Miller, Sweeney, Tuma and Jones were in attendance and a quorum was determined. Councilmember Baker was absent from the meeting.

A motion was made by Mr. Miller, seconded by Ms. Simon and approved by unanimous vote to excuse Ms. Baker from the meeting.

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

4. SILENT MEDITATION

There was no moment of silent meditation.

5. PUBLIC COMMENT

Matthew Ahn addressed Council regarding Ordinance No. O2022-0007, An Ordinance Enacting Chapter 703 of the County Code establishing a Justice Center Capital Projects Fund in accordance with ORC Section 5705.13.

Norman Edwards addressed Council regarding the Cleveland Guardians Renovation

Maurice Rhoades addressed Council regarding various non-agenda items

Loh addressed Council regarding various agenda and non-agenda items

6. APPROVAL OF MINUTES

- a) November 9, 2022 Committee of the Whole Meeting
- b) November 9, 2022 Regular Meeting
- c) November 14, 2022 Committee of the Whole Meeting

A motion was made by Mr. Schron, seconded by Ms. Conwell and approved by unanimous vote to approve the minutes from the November 9, 2022 Committee of the Whole and Regular meetings and November 14, 2022 Committee of the Whole Meeting.

7. ANNOUNCEMENTS FROM THE COUNCIL PRESIDENT

There were no announcements from Council President Jones.

8. MESSAGES FROM THE COUNTY EXECUTIVE

County Executive Budish reported on the Small Business stimulus grant fund approved by County Council to help small business grow. Mr. Budish stated that 2,800 businesses applied for funding and the County's Economic Development Department and the National Development Council will work together to manage the program. In the coming weeks ten to fifty thousand dollars will be awarded to more than 70 small businesses in 2 dozen municipalities, and a variety of industries will be supported. County Executive Budish said Cuyahoga County has invested more than 14 million dollars in the last 3 years to support 1,000 local businesses and thanked everyone for their support.

9. LEGISLATION INTRODUCED BY COUNCIL

- a) **CONSIDERATION OF RESOLUTIONS OF COUNCIL FOR FIRST READING AND REFERRAL TO COMMITTEE**

- 1) R2022-0416: A Resolution awarding a total sum, not to exceed \$250,000, to the Village of Mayfield for the Civic Center ADA and Energy Efficiency Upgrades Project from the District 6 ARPA Community Grant Funds; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Councilmember Schron

Council President Jones referred Resolution No. R2022-0416 to the Community Development Committee.

- 2) R2022-0417: A Resolution adopting various changes to the Cuyahoga County Non-Bargaining Classification Plan; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Councilmember Baker on behalf of Cuyahoga County Personnel Review Commission

Council President Jones referred Resolution No. R2022-0417 Human Resources, Appointments & Equity Committee.

- 3) R2022-0418: A Resolution adopting various changes to the Cuyahoga County Non-Bargaining Classification Plan for the Department of Information Technology; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Councilmember Baker on behalf of Cuyahoga County Personnel Review Commission

Council President Jones referred Resolution No. R2022-0418 Human Resources, Appointments & Equity Committee.

- 4) R2022-0419: A Resolution approving The MetroHealth System Year 2023 Budget, in accordance with Ohio Revised Code Section 339.06(D), with the understanding that the allocation of County funds to the System has been made through adoption of the 2022/2023 Biennial Operating Budget and Capital Improvements Program for 2023; and declaring the necessity that this Resolution become immediately effective.

Sponsor: Council President Jones on behalf of the MetroHealth System

Council President Jones referred Resolution No. R2022-0419 to the Committee of the Whole.

- 5) R2022-0420: A Resolution approving The MetroHealth System's policies and procedures to participate in one or more joint purchasing associations for the purpose of acquiring supplies, equipment and services provided through joint purchasing arrangements in order to achieve beneficial purchasing arrangements for the year 2023, in accordance with Ohio Revised Code Section 339.05; and declaring the

necessity that this Resolution become immediately effective.

Sponsor: Council President Jones on behalf of the
MetroHealth System

Council President Jones referred Resolution No. R2022-0420 to the Committee of the Whole.

b) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS OF
COUNCIL FOR SECOND READING

- 1) R2022-0391: A Resolution awarding a total sum, not to exceed \$89,642.27, to the Westshore Council of Governments for the purpose of purchasing new and replacement equipment for the Westshore Technical Response Team from the District 1 and District 2 ARPA Community Grant Funds; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmembers Baker and Miller

Committee Assignment and Chair: Public Safety & Justice
Affairs – Gallagher

Clerk Richardson read Resolution No. R2022-0391 into the record.

This item will move to the December 6, 2022 Council meeting agenda for consideration for third reading adoption.

- 2) R2022-0392: A Resolution awarding a total sum, not to exceed \$1,500,000, to the City of Brook Park for the Brook Park Central Campus Green Storm Project from the District 2 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmembers Miller **and Gallagher**

Committee Assignment and Chair: Committee of the Whole –
Jones

- 3) R2022-0393: A Resolution awarding a total sum, not to exceed \$100,000, to the Rose Centers for Aging Well for the Rose Centers Meals Programs from the District 2 ARPA Community Grant Fund; and declaring the necessity that this

Resolution become immediately effective.

Sponsors: Councilmembers Miller, Conwell, Sweeney,
Stephens and Turner

Committee Assignment and Chair: Health, Human Services &
Aging – Conwell

Clerk Richardson read Resolution No. R2022-0393 into the record.

**This item will move to the December 6, 2022 Council meeting agenda for
consideration for third reading adoption.**

- 4) R2022-0394: A Resolution awarding a total sum, not to exceed \$97,170, to the City of Lakewood for the Alternative Fuel Circulator Feasibility Study from the District 2 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmember Miller **and Gallagher**

Committee Assignment and Chair: Committee of the Whole –
Jones

Clerk Richardson read Resolution No. R2022-0394 into the record.

**This item will move to the December 6, 2022 Council meeting agenda for
consideration for third reading adoption.**

- 5) R2022-0395: A Resolution awarding a total sum, not to exceed \$43,015, to the Journey Center for Safety and Healing for repairs and upgrades for the Emergency Domestic Violence Shelter from the District 2 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmembers Miller, Conwell, Sweeney,
Stephens and Turner

Committee Assignment and Chair: Health, Human Services &
Aging – Conwell

Clerk Richardson read Resolution No. R2022-0395 into the record.

**This item will move to the December 6, 2022 Council meeting agenda for
consideration for third reading adoption.**

- 6) R2022-0396: A Resolution awarding a total sum, not to exceed \$750,000, to the West Park Kamm's Neighborhood Development for the Old Lorain Connector Project from the District 2 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmember Miller and Gallagher

Committee Assignment and Chair: Committee of the Whole – Jones

Clerk Richardson read Resolution No. R2022-0396 into the record.

This item will move to the December 6, 2022 Council meeting agenda for consideration for third reading adoption.

- 7) R2022-0397: A Resolution awarding a total sum, not to exceed \$150,000, to The Bail Project, Inc. for the purpose of hiring an additional bail disruptor from the District 11 and District 8 ARPA Community Grant Fund and the General Fund made available by the American Rescue Plan Act revenue placement provision; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmembers Simon, Gallagher, Jones, Conwell Turner, Tuma, Miller, **Stephens** and County Executive Budish

Committee Assignment and Chair: Public Safety & Justice Affairs – Gallagher

Clerk Richardson read Resolution No. R2022-0397 into the record.

Council President Jones introduced a proposed substitute to Resolution No. R2022-0397. Discussion ensued.

Mr. Trevor McAleer, Legislative Budget Advisor, addressed Council regarding Resolution No. R2022-0397. Discussion ensued.

A motion was then made by Mr. Schron, seconded by Ms. Simon and approved by unanimous vote to accept the proposed substitute.

This item will move to the December 6, 2022 Council meeting agenda for consideration for third reading adoption.

c) CONSIDERATION OF RESOLUTIONS OF COUNCIL FOR THIRD READING ADOPTION

- 1) R2022-0351: A Resolution awarding a total sum, not to exceed \$250,000, to the West Creek Conservancy for the reclamation and adaptive reuse of the former Haydite Mine from the District 6 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmembers Schron, Simon and Turner

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

On a motion by Ms. Simon with a second by Mr. Schron, Resolution No. R2022-0351 was considered and adopted by unanimous vote.

- 2) R2022-0356: A Resolution awarding a total sum, not to exceed \$250,000, to the Village of Chagrin Falls for the Wastewater Treatment Plant Green Energy Efficiency Improvement Project from the District 6 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmembers Schron, Simon and Turner

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

On a motion by Ms. Simon with a second by Mr. Schron, Resolution No. R2022-0356 was considered and adopted by unanimous vote.

- 3) R2022-0361: A Resolution awarding a total sum, not to exceed \$50,000, to Environmental Health Watch for the Fresh Fest Cleveland: Urban Farm, Food, Arts & Music Festival from the District 11 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmembers Simon, Turner, **Jones, Stephens and Miller**

Committee Assignment and Chair: Education, Environment & Sustainability – Simon

On a motion by Ms. Simon with a second by Ms. Conwell, Resolution No. R2022-0361 was considered and adopted by unanimous vote.

- 4) R2022-0373: A Resolution awarding a total sum, not to exceed \$50,000, to the Cleveland Clergy Alliance for the Stop the Violence Project from the District 10 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmembers Stephens, Sweeney, Turner **and Simon**

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

On a motion by Ms. Conwell with a second by Mr. Miller, Resolution No. R2022-0373 was considered and adopted by unanimous vote.

- 5) R2022-0374: A Resolution awarding a total sum, not to exceed \$100,000, to the Journey Center for Safety and Healing for general operations from the District 10 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmembers Stephens, Conwell, Miller, Sweeney, Turner **and Simon**

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

On a motion by Ms. Conwell with a second by Ms. Turner, Resolution No. R2022-0374 was considered and adopted by unanimous vote.

- 6) R2022-0375: A Resolution awarding a total sum, not to exceed \$129,420, to the City of University Heights for the Cedar Road Resurfacing Project from the District 10 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Sponsors: Councilmembers Stephens, **Simon, Miller, Jones, Conwell, Gallagher, Turner, Sweeney, Tuma and County Executive Budish**

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

On a motion by Mr. Tuma with a second by Ms. Conwell, Resolution No. R2022-0375 was considered and adopted by unanimous vote.

10. LEGISLATION INTRODUCED BY EXECUTIVE

d) CONSIDERATION OF RESOLUTIONS FOR FIRST READING ADOPTION UNDER SUSPENSION OF RULES

A motion was made by Mr. Gallagher, seconded by Ms. Simon and approved by unanimous vote to suspend Rules 9D and 12A and to place on final passage Resolution No. R2022-0421.

- 1) R2022-0421: A Resolution amending the 2022/2023 Biennial Operating Budget for 2022 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, to meet the budgetary needs of various County departments, offices and agencies; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Fiscal Officer/Office of Budget and Management

On a motion by Mr. Miller with a second by Mr. Sweeney, Resolution No. R2022-0421 was considered and adopted by unanimous vote.

e) CONSIDERATION OF RESOLUTIONS FOR FIRST READING AND REFERRAL TO COMMITTEE

- 1) R2022-0422: A Resolution amending the 2022/2023 Biennial Operating Budget for 2022 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, to meet the budgetary needs of various County departments, offices and agencies; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Fiscal Officer/Office of Budget and Management

Council President Jones referred Resolution No. R2022-0422 to the Public Safety & Justice Affairs Committee.

- 2) R2022-0423: A Resolution authorizing an amendment to Contract No. 1276 with Maple Heights Commerce Two, LLC for lease of space of Satellite Office No. 3 located at 21100 Southgate Park Boulevard in the City of Maple Heights, for the period 2/1/2007 - 12/31/2022 to extend the time period to 12/31/2027 effective 1/1/2023, and for additional funds in the amount not-to-exceed \$385,950.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works on behalf of Cuyahoga County Court of Common Pleas/Juvenile Division/Probation Department

Council President Jones referred Resolution No. R2022-0423 to the Public Works, Procurement & Contracting Committee.

- 3) R2022-0424: A Resolution making an award on RQ8691 to Karen Ganofsky DVM, in the amount not-to-exceed \$550,000.00 for medical treatment for canines at the Cuyahoga County Animal Shelter, effective upon contract signature of all parties, for a period of (3) years; authorizing the County Executive to execute Contract No. 2857 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works

Council President Jones referred Resolution No. R2022-0424 to the Public Works, Procurement & Contracting Committee.

- 4) R2022-0425: A Resolution making an award on RQ10100 to Wadsworth & Associates, Inc. in the amount not-to-exceed \$689,800.00 for phased installation of Uninterruptible Power Sources (UPS) at the Juvenile Justice Center, effective upon contract signature of all parties, for a period of (12) months; authorizing the County Executive to execute Contract No. 2859 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works

Council President Jones referred Resolution No. R2022-0423 to the Public Works, Procurement & Contracting Committee.

- 5) R2022-0426: A Resolution making an award on RQ9647 to KS Associates, Inc. in the amount not-to-exceed \$700,000.00 for preliminary Engineering design services for various FEMA Lakefront sites, effective upon contract signature of all parties through 12/31/2025; authorizing the County Executive to execute Contract No. 2861 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works

Council President Jones referred Resolution No. R2022-0424 to the Public Works, Procurement & Contracting Committee.

- 6) R2022-0427: A Resolution making an award on RQ10237 to GHD Services, Inc. in the amount not-to-exceed \$1,400,000.00 for professional engineering design services for the Gold Coast Lakefront- Multimodal Facility project in the City of Lakewood, effective upon contract signature of all parties through 12/31/2024; authorizing the County Executive to execute Contract No. 2886 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish/Department of Public Works and Councilmember Miller

Council President Jones referred Resolution No. R2022-0427 to the Public Works, Procurement & Contracting Committee.

- 7) R2022-0429: A Resolution authorizing an Economic Development Loan in an amount not-to-exceed \$1,200,000.00 to J Hess Holdings Inc., or its designee, for acquisition and renovation of a vacant building located at 9200 Noble Drive in the City of Brecksville, to be used as headquarters for Physicians Ambulance Service, Inc.; authorizing the County Executive and/or the Director of Development to execute all documents consistent with said loan and this Resolution; and

declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish/Department of Development Budish/Department of Development and Councilmember Schron

Council President Jones referred Resolution No. R2022-0429 to the Economic Development & Planning Committee.

- 8) R2022-0430: A Resolution authorizing an award to The Cleveland Foundation in the total amount not-to-exceed \$5,000,000.00 for the Opioid Innovation Project Fund of the Cleveland Foundation, commencing upon contract signature of all parties; authorizing the County Executive to execute the Contract No. 2893 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish/ Department of Development and Councilmembers Miller and **Turner**

Council President Jones referred Resolution No. R2022-0429 to the Economic Development & Planning Committee.

- 9) R2022-0431: A Resolution authorizing Affordable Housing Loans to various organizations in the total amount not-to-exceed \$2,500,000.00 for the Affordable Housing Gap Financing Program; authorizing the County Executive and/or Director of Development to execute all documents consistent with said loans and this Resolution; and declaring the necessity that this Resolution become immediately effective:

- a) Benjamin Rose or its designee in the amount not-to-exceed \$500,000.00 for the rehabilitation, expansion, and development of 80 new units at the Margaret Wagner Senior Apartments, located at 2373 Euclid Heights Boulevard in the City of Cleveland Heights.
- b) CHN Housing Partnership or its designee in the amount not-to-exceed \$500,000.00 for the construction of 50 new units at Cuyahoga TAY a multifamily apartment, located in the Goodrich-Kirtland Park/St. Clair Superior Avenue area in the

City of Cleveland for transition-aged youth out of foster care.

- c) The Finch Group or its designee in the amount not-to-exceed \$500,000.00 for the construction of 53 new units at the Hitchcock Center for Women, located in the St. Clair-Superior area in the City of Cleveland for affordable, permanent, and supportive housing.
- d) Community Builders, Inc. or its designee in the amount not-to-exceed \$1,000,000.00 for construction of 60 new multifamily, mixed income housing units at the West 25th Street Apartments located in City of Cleveland Clark- Fulton neighborhood.

Sponsors: County Executive Budish/Department of Development **and Councilmember Turner**

Council President Jones referred Resolution No. R2022-0431 to the Community Development Committee.

- 10) R2022-0432: A Resolution authorizing amendments to an Agreement and Contracts for the Comprehensive Case Management and Employment Program-Employment, Education and Training Services for Young Adults in connection with Workforce Innovation and Opportunity Act for the period 7/1/2019 – 6/30/2023, and for additional funds in the amount not-to-exceed \$7,350,000.00; authorizing the County Executive to execute the amendments and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective:
 - a) Agreement No. 2693 with Cuyahoga Community College District Advanced Technology Academy for the Out-of-School Youth Program for additional funds not-to-exceed \$1,200,000.00
 - b) Contract No. 2373 with OhioGuidestone for the Out-of-School Youth Program, to change the scope of services, effective 7/1/2022 and for additional funds in the amount not-to-exceed \$2,100,000.00.

- c) Contract No. 561 with The Center for Families and Children for the Out-of-School Youth Program to change the scope of services, effective 7/1/2022 and for additional funds in the amount not-to-exceed \$950,000.00.
- d) Contract No. 620 with Towards Employment for the Out-of-School Youth Program, to change the scope of services and for additional funds in the amount not-to-exceed \$700,000.00.
- e) Contract No. 2681 with Youth Opportunities Unlimited for the Out-of-School Youth Program for additional funds in the amount not-to-exceed \$2,400,000.00.

Sponsors: County Executive Budish/Department of Workforce Development, in partnership with City of Cleveland/Cuyahoga County Workforce Development Board and Department of Health and Human Services/Cuyahoga Job and Family Services **and Councilmember Turner**

Council President Jones referred Resolution No. R2022-0432 to the Education, Environment & Sustainability Committee.

- 11) R2022-0433: A Resolution authorizing an amendment to Contract No. 78 with United Labor Agency Incorporated for operation of the Workforce Service Center, job seekers and employer services and management of the On-the-Job Training Program for the period 7/1/2019 – 6/30/2022 to extend the time period to 6/30/2023 and for additional funds in the amount not-to-exceed \$3,059,563.47; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish/Department of Workforce Development **and Councilmember Turner**

Council President Jones referred Resolution No. R2022-0433 to the Education, Environment & Sustainability Committee.

- 12) R2022-0434: A Resolution authorizing a grant award with College Now Greater Cleveland, Inc., in the amount not-to-exceed \$1,000,000.00 for the disbursement and monitoring of

funds as fiscal agent for Say Yes Cleveland, commencing upon agreement signature of all parties through 7/23/2023; authorizing the County Executive to execute Agreement No. 2908 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish/Department of Health and Human Services **and Councilmember Turner**

Council President Jones referred Resolution No. R2022-0434 to the Education, Environment & Sustainability Committee.

- 13) R2022-0435: A Resolution making an award on RQ7603 to Canopy Child Advocacy in the amount not-to-exceed \$5,800,000.00 for implementation of a Child Protection Teams model to address and prevent child abuse in Cuyahoga County for the period 1/1/2023 – 12/31/2025; authorizing the County Executive to execute Contract No. 2220 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish/Department of Health and Human Services/Division of Children and Family Services and Councilmembers Miller **and Turner**

Council President Jones referred Resolution No. R2022-0435 to the Health, Human Services & Aging Committee.

- 14) R2022-0436: A Resolution making an award on RQ9347 with Strada Collaborative dba InsideTrack in the amount not-to-exceed \$2,500,000.00 for coaching services to Ohio National Guard Scholarship recipients for the Pay for Success Program for the period 10/1/2022 – 4/14/2030; authorizing the County Executive to execute Contract No. 2750 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish/Department of Health and Human Services/Office of the Director and Councilmember Miller **and Turner**

Council President Jones referred Resolution No. R2022-0436 to the Health, Human Services & Aging Committee.

- 15) R2022-0437: A Resolution making an award on RQ10016 to Bellefaire Jewish Children's Bureau in the amount not-to-exceed \$504,000.00 for mentoring services for youth in permanent custody of the Division of Children and Family Services for the period 10/1/2022 – 9/30/2024; authorizing the County Executive to execute Contract No. 2760 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish/Department of Health and Human Services/Division of Children and Family Services
and Turner

Council President Jones referred Resolution No. R2022-0437 to the Health, Human Services & Aging Committee.

- 16) R2022-0438: A Resolution authorizing an amendment to a Master Contract with various providers for SNAP (Supplemental Nutrition Assistance Program) to Skills Employment and Training services for the period 10/1/2020 – 9/30/2022 to extend the time period to 9/30/2023 and for additional funds in the total amount not-to-exceed \$1,414,475.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective:

- a) Contract No. 186 with Lutheran Metropolitan Ministry in the amount not-to-exceed \$176,305.00.
- b) Contract No. 197 with The Centers for Families and Children in the amount not-to-exceed \$124,033.00.
- c) Contract No. 210 with Towards Employment in the amount not-to-exceed \$198,980.00.
- d) Contract No. 1482 with Cleveland Center for Arts and Technology dba New Bridge Cleveland in the amount not-to-exceed \$464,270.00

- e) Contract No. 1483 with Cuyahoga County Public Library in the amount not-to-exceed \$25,000.00.
- f) Contract No. 1484 with Goodwill Industries of Greater Cleveland and Central Ohio, Inc. in the amount not-to-exceed \$101,092.00.
- g) Contract No. 1485 with West Side Catholic Center in the amount not-to-exceed \$351,795.00.

Sponsors: County Executive Budish/Department of Health and Human Services/Division of Job and Family Services **and Councilmember Turner**

Council President Jones referred Resolution No. R2022-0438 to the Health, Human Services & Aging Committee.

- 17) R2022-0439: A Resolution authorizing an amendment to Contract No. 2324 with Lutheran Metropolitan Ministry for adult guardianship services for the period 1/1/2021 – 12/31/2022 to extend the time period to 12/31/2023 and for additional funds in the amount not-to-exceed \$605,285.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish/Department of Health and Human Services/Division of Senior and Adult Services **and Councilmember Turner**

Council President Jones referred Resolution No. R2022-0439 to the Health, Human Services & Aging Committee.

- 18) R2022-0440: A Resolution making an award on RQ10161 with various providers in the amount not-to-exceed \$6,468,017.08 for the Ohio Works First Program for the period 1/1/2023 – 12/31/2023; authorizing the County Executive to execute Contract Nos. 2840 & 2841 and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective:

- a) Contract No. 2840 with Maximus Human Services, Inc. in the amount not-to-exceed \$2,718,017.08.

- b) Contract No. The Centers for Families and Children in the amount not-to-exceed \$3,750,000.00.

Sponsor: County Executive Budish/Department of Health and Human Services/Cuyahoga Job and Family Services

Council President Jones referred Resolution No. R2022-0440 to the Health, Human Services & Aging Committee.

f) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING

- 1) R2022-0401: A Resolution adopting the 2022/2023 Biennial Operating Budget and Capital Improvements Program Annual Update for 2023; and declaring the necessity that this Resolution become immediately effective.
[Pending referral from Committee]

Sponsors: County Executive Budish/ Fiscal Officer/Office of Budget and Management and Councilmembers Conwell, Sweeney, Miller, Stephens and Turner

Committee Assignment and Chair: Committee of the Whole – Jones

Clerk Richardson read Resolution No. R2022-0401 into the record.

This item will move to the December 6, 2022 Council meeting agenda for consideration for third reading adoption.

- 2) R2022-0405: A Resolution authorizing Cuyahoga County Match Funding Forgivable loans to various organizations in the total amount not-to-exceed \$5,000,000.00 for various projects in connection with the State of Ohio, Brownfield Remediation Funding Match Program for the period 12/1/2022 – 11/30/2025; authorizing the County Executive and/or Director of Development to execute all documents consistent with said loans and this Resolution; and declaring the necessity that this Resolution become immediately effective:

- a) 2168 West 25th St. LLC in the amount not-to-exceed \$137,718.75.

- b) BC Empire School LLC in the amount not-to-exceed \$187,569.43.
- c) Beacon Communities (BC Central School LLC) in the amount not-to exceed \$257,070.22.
- d) Bridgeworks, LLC in the amount not-to-exceed \$42,465.00.
- e) Cleveland Metroparks in the amount not-to-exceed 110,632.80.
- f) Crooked River Equity Partners in the amount not-to-exceed \$546,138.75.
- g) Foundry Project Arts Incubator, Inc. in the amount not-to-exceed \$215,000.00.
- h) Hawthorne Elementary Partners in the amount not-to-exceed \$283,000.00.
- i) Kurtz Bros. Inc. in the amount not-to-exceed \$276,217.80.
- j) Spartan Alumni Rowing Association in the amount not-to-exceed \$131,537.22.
- k) Sustainable Community Associates (Friends of Mendelsohn) in the amount not-to-exceed \$340,000.00.
- l) Symba & Snap LLC in the amount not-to-exceed \$165,000.00.
- m) TCD OCP Co LLC in the amount not-to-exceed \$332,737.50.
- n) The Great Lakes Brewing Co and 2516 Corp. in the amount not-to-exceed \$273,477.75.
- o) Tungston Industrial LLC in the amount not-to-exceed \$600,000.00.
- p) Vesta Lynette LLC in the amount not-to-exceed \$136,291.58.

- q) Warner & Swasey in the amount not-to-exceed \$293,143.20.
- r) Westinghouse-Breakwater Properties, LLC in the amount not-to-exceed \$672,000.00.

Sponsors: County Executive Budish/Department of Development **and Councilmembers Gallagher and Turner**

Committee Assignment and Chair: Committee of the Whole – Jones

Clerk Richardson read Resolution No. R2022-0405 into the record.

This item will move to the December 6, 2022 Council meeting agenda for consideration for third reading adoption.

- 3) R2022-0408: A Resolution authorizing an amendment to Contract No. 2248 with MedMutual Life Insurance Company for group life, voluntary life and accidental death insurance for County employees for the period 1/1/2022 – 12/31/2022 to extend the time period to 12/31/2023 and for additional funds in the amount not-to-exceed \$1,871,168.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Human Resources

Committee Assignment and Chair: Human Resources, Appointments & Equity – Baker

Clerk Richardson read Resolution No. R2022-0408 into the record.

This item will move to the December 6, 2022 Council meeting agenda for consideration for third reading adoption.

- 4) R2022-0409: A Resolution making an award on RQ9686 to Vision Service Plan in the amount not-to-exceed \$1,500,000.00 for vision insurance for County employees and their eligible dependents for the period 1/1/2023 – 12/31/2025; authorizing the County Executive to execute Contract No. 2835 and all other documents consistent with

said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/ Department of Human Resources

Committee Assignment and Chair: Human Resources, Appointments & Equity – Baker

Clerk Richardson read Resolution No. R2022-0409 into the record.

This item will move to the December 6, 2022 Council meeting agenda for consideration for third reading adoption.

- 5) R2022-0410: A Resolution making an award on RQ9659 to Delta Dental Plan of Ohio, Inc. in the amount not-to-exceed \$9,000,000.00 for dental insurance for County employees and their eligible dependents for the period 1/1/2023 – 12/31/2025; authorizing the County Executive to execute Contract No. 2836 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/ Department of Human Resources

Committee Assignment and Chair: Human Resources, Appointments & Equity – Baker

Clerk Richardson read Resolution No. R2022-0410 into the record.

This item will move to the December 6, 2022 Council meeting agenda for consideration for third reading adoption.

- 6) R2022-0411: A Resolution making an award on RQ9575 to Alliant Insurance Services Inc. in the amount not-to-exceed \$4,648,940.00 for insurance brokerage and risk management services for the period 1/1/2023 – 12/31/2024; authorizing the County Executive to execute the Contract No. 2698 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Law/Division of Risk Management

Committee Assignment and Chair: Committee of the Whole – Jones

Clerk Richardson read Resolution No. R2022-0411 into the record.

This item will move to the December 6, 2022 Council meeting agenda for consideration for third reading adoption.

- 7) R2022-0412: A Resolution adopting the Cuyahoga County 2022-2027 All Hazards Mitigation Plan; and declaring the necessity that this Resolution become immediately effective. Sponsor: County Executive Budish/Department of Public Safety and Justice Services/Office of Emergency Management

Committee Assignment and Chair: Public Safety & Justice Affairs – Gallagher

Clerk Richardson read Resolution No. R2022-0412 into the record.

This item will move to the December 6, 2022 Council meeting agenda for consideration for third reading adoption.

- g) COMMITTEE REPORTS AND CONSIDERATION OF RESOLUTIONS FOR SECOND READING ADOPTION UNDER SUSPENSION OF RULES

A motion was made by Mr. Gallagher, seconded by Ms. Simon and approved by unanimous vote to suspend Rules 9D and to place on final passage Resolutions No. R2022-0402; R2022-0403; R2022-0404; R2022-0406; R2022-0407; R2022-0413 and R2022-0415.

- 1) R2022-0402: A Resolution declaring that public convenience and welfare requires the rehabilitation of Smith Road from Sheldon Road to Pearl Road in the City of Middleburg Heights; total estimated project cost \$2,000,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; authorizing the County Executive to enter into an agreement of cooperation with said municipality in connection with said project; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works/Division of County Engineer

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

On a motion by Mr. Tuma with a second by Ms. Conwell, Resolution No. R2022-0402 was considered and adopted by unanimous vote.

- 2) R2022-0403: A Resolution making an award on RQ10548 to Perk Company, Incorporated in the amount not-to-exceed \$3,554,102.65 for the resurfacing of South Green Road from Cedar Road to Mayfield Road in the City of South Euclid in connection with the FY2021-2024 Transportation Improvement Program; authorizing the County Executive to execute Contract No. 2779 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish/Department of Public Works/Division of County Engineer **and Councilmember Simon**

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

On a motion by Mr. Tuma with a second by Ms. Simon, Resolution No. R2022-0403 was considered and adopted by unanimous vote.

- 3) R2022-0404: A Resolution making an award on RQ10101 to Cold Harbor Building Company in the amount not-to-exceed \$2,248,500.00 for the purchase of replacement generators located at the Cuyahoga County Medical Examiner’s Building; authorizing the County Executive to execute Contract No. 2801 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish/Department of Public Works **and Councilmember Simon**

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

On a motion by Mr. Tuma with a second by Ms. Conwell, Resolution No. R2022-0404 was considered and adopted by unanimous vote.

- 4) R2022-0406: A Resolution authorizing an award on Purchase Order No. 22004493 to Nexum, Inc. in the amount not-to-

exceed \$709,482.35 for the purchase of Palo Alto Networks hardware, licenses and subscription services for (4) firewalls for a period of (3) years; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Information Technology

Committee Assignment and Chair: Committee of the Whole – Jones

On a motion by Mr. Miller with a second by Mr. Sweeney, Resolution No. R2022-0406 was considered and adopted by unanimous vote.

- 5) R2022-0407: A Resolution authorizing an amendment to Contract No. 868 with Microsoft Corporation for Microsoft Premier training and support services for the period 11/1/2017 – 12/5/2022 to extend the time period to 12/5/2023 and for additional funds in the amount not-to-exceed \$685,267.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
[Pending referral from Committee]

Sponsor: County Executive Budish/Department of Information Technology

Committee Assignment and Chair: Committee of the Whole – Jones

On a motion by Mr. Miller with a second by Ms. Conwell, Resolution No. R2022-0407 was considered and adopted by unanimous vote.

- 6) R2022-0413: A Resolution making an award on RQ10389 to Mental Health Services for Homeless Persons Inc., d/b/a Frontline Service in the amount not-to-exceed \$868,300.00 for the Children Who Witness Violence Program for the period 12/1/2022 – 11/30/2024; authorizing the County Executive to execute Contract No. 2796 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Safety and Justice Services/Division of Witness/Victim and

Councilmember Turner

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

On a motion by Ms. Conwell with a second by Mr. Miller, Resolution No. R2022-0413 was considered and adopted by unanimous vote.

- 7) R2022-0415: A Resolution making an award on RQ7099 to Emerald Development and Economic Network, Inc. in the amount not-to-exceed \$1,935,300.00 for Rapid Re-housing services for the period 1/1/2022 – 12/31/2023; authorizing the County Executive to execute Contract No. 2730 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Office of Homeless Services and Turner, Conwell, Stephens, Miller and Sweeney

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

On a motion by Ms. Conwell with a second by Mr. Miller, Resolution No. R2022-0415 was considered and adopted by unanimous vote.

h) CONSIDERATION OF RESOLUTIONS FOR THIRD READING ADOPTION

- 1) R2022-0344: A Resolution making an award on RQ7934 to Patrick Engineering Inc. in the amount not-to-exceed \$759,926.00 for engineering services for the replacement of Schaaf Road Bridge No. 02.89 over the West Creek in the City of Independence, effective upon contract signature of all parties through 10/31/2025; authorizing the County Executive to execute Contract No. 2733 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

On a motion by Mr. Tuma with a second by Ms. Conwell, Resolution No. R2022-0344 was considered and adopted by unanimous vote.

- 2) R2022-0384: A Resolution making an award on Purchase Order No. 22004388 to The Safety Company dba MTech Company in the amount not-to-exceed \$606,647.00 for a state contract purchase of (1) 2023 GapVax Combination Jet/Vacuum Truck for the Sanitary Engineering Division; and declaring the necessity that this Resolution become immediately effective.

Sponsor: County Executive Budish/Department of Public Works

Committee Assignment and Chair: Public Works, Procurement & Contracting – Tuma

On a motion by Mr. Tuma with a second by Ms. Conwell, Resolution No. R2022-0384 was considered and adopted by unanimous vote.

- 3) R2022-0388: A Resolution authorizing an amendment to Contract No. 1703 (fka Contract No. 472) with Alcohol, Drug Addiction and Mental Health Services Board for the Mental Health and Substance Abuse/Addiction Diversion Center for the period 12/8/2020 – 12/31/2022, to extend the time period to 12/31/2023, to expand the scope of services, effective upon contract signature of all parties, and for additional funds in the amount not to-to-exceed \$4,363,012.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Sponsors: County Executive Budish/Department of Public Safety and Justice Services and Councilmembers Turner, **Miller and Sweeney**

Committee Assignment and Chair: Public Safety & Justice Affairs – Gallagher

On a motion by Mr. Gallagher with a second by Ms. Simon, Resolution No. R2022-0388 was considered and adopted by unanimous vote.

4) R2022-0389: A Resolution authorizing an amendment to a Master Contract with various municipalities and providers for various services for the Community Social Services Program for the period 1/1/2022 - 12/31/2023; (a) to change the terms and scope of services for the original 27 providers, (b) to add (7) providers, effective 7/1/2022 and for additional funds in the total amount not-to-exceed \$939,854.76, and (c) to remove Eliza Bryant Village, effective 8/31/2022; authorizing the County Executive to execute the amendments and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective:

- a) Contract No. 1926 with Catholic Charities Corporation on behalf of Fatima Family Center for Adult Development and Congregate Meals services.
- b) Contract No. 1925 with Catholic Charities Corporation on behalf of Hispanic Senior Center for Adult Development, Congregate Meals, Transportation and Outreach services.
- c) Contract No. 1927 with Catholic Charities Corporation on behalf of St. Martin de Porres Family Center for Adult Development and Transportation services.
- d) Contract No. 1936 with City of Bedford for Adult Development, Congregate Meals and Transportation services.
- e) Contract No. 1938 with City of Bedford Heights for Adult Development, Congregate Meals and Transportation services.
- f) Contract No. 1939 with City of Berea for Adult Development, Delivered Meals and Transportation services.
- g) Contract No. 1940 with City of Euclid for Adult Development, Congregate Meals, Holiday Meals and Transportation services.
- h) Contract No. 1946 with City of Lakewood for Adult Development and Transportation services.

- i) Contract No. 1941 with City of Maple Heights for Congregate Meals, Delivered Meals, Holiday Meals and Transportation services.
- j) Contract No. 1942 with City of Olmsted Falls for Adult Development services.
- k) Contract No. 1943 with City of Solon for Adult Development services.
- l) Contract No. 1944 with City of Strongsville for Adult Development and Transportation services.
- m) Contract No. 1945 with Cleveland Clergy Alliance for Outreach services.
- n) Contract No. 1947 with Community Partnership on Aging for Adult Development and Transportation services.
- o) Contract No. 1948 with The East End Neighborhood House Association for Adult Development, Congregate Meals, Delivered Meals, Holiday Meals and Transportation services.
- p) Contract No. 1953 with The Harvard Community Services Center for Adult Development, Congregate Meals, Delivered Meals and Transportation services.
- q) Contract No. 1954 with Linking Employment, Abilities and Potential (LEAP) for Adult Development services.
- r) Contract No. 1955 with The Mandel Jewish Community Center of Cleveland for Adult Development, Congregate Meals and Transportation services.
- s) Contract No. 1956 with Murtis Taylor Human Services System for Adult Development, Congregate Meals, Delivered Meals, Holiday Meals and Transportation services.
- t) Contract No. 1957 with Near West Side Multi-Service Corporation dba May Dugan Center for Adult Development services.

- u) Contract No. 1958 with Rose Centers for Aging Well, LLC for Adult Development, Congregate Meals, Delivered Meals and Transportation services.
 - v) Contract No. 1959 with The Salvation Army for Adult Development, Congregate Meals, Delivered Meals and Transportation services.
 - w) Contract No. 1960 with Senior Citizen Resources, Inc. for Adult Development, Congregate Meals, Delivered Meals, Holiday Meals and Transportation.
 - x) Contract No. 1961 with Senior Transportation Connection for Transportation services and to modify the hourly rate, effective 1/1/2022.
 - y) Contract No. 1962 with University Settlement, Inc. for Adult Development, Congregate Meals, Delivered Meals, Holiday Meals and Transportation services.
 - z) Contract No. 1964 with West Side Community House for Adult Development, Congregate Meals, Holiday Meals and Transportation services.
- 1) to add (7) providers, effective 7/1/2022, for additional funds in the total amount not-to-exceed \$939,854.76:
- aa) Contract No. 2757 with Ashbury Senior Computer Center in the amount not-to-exceed \$75,000.00 for Innovative Programming services
 - bb) Contract No. 2755 with Fairhill Partners in the amount not-to-exceed \$50,000.00 for Innovative Programming services
 - cc) Contract No. 2756 with Simply Virtual, Inc. dba Barton Senior Center in the amount not-to-exceed \$25,000.00 for Innovation Programming services
 - dd) Contract No. 2775 with The Phillis Wheatley Association in the amount not-to-exceed \$109,696.00 for Congregate Meals services
 - ee) Contract No. 2769 with Jennings Center for Older Adults in the amount not-to-exceed \$205,658.76 for

Adult Day, Adult Development, Congregate Meals, Delivered Meals, Holiday Meals, Delivery/Pickup Meals and Transportation services

ff) Contract No. 2758 with City of Parma Heights in the amount not-to-exceed \$374,500.00 for Adult Development, Congregate Meals, Delivery/Pickup Meals and Transportation services

gg) Contract No. 2754 with Greater Cleveland Neighborhood Center in the amount not-to-exceed \$100,000.00 for Innovative Programming services

2) and to remove (1) provider, effective 8/31/2022

hh) Contract No. 1952 with Eliza Bryant Village for Adult Day and Transportation services.

Sponsors: County Executive Budish/Department of Health and Human Services/Division of Senior and Adult Services and Councilmembers Turner and Conwell

Committee Assignment and Chair: Health, Human Services & Aging – Conwell

On a motion by Ms. Conwell with a second by Ms. Simon, Resolution No. R2022-0389 was considered and adopted by unanimous vote.

i) COMMITTEE REPORT AND CONSIDERATION OF AN ORDINANCE FOR SECOND READING

1) O2022-0007: An Ordinance Enacting Chapter 703 of the County Code establishing a Justice Center Capital Projects Fund in accordance with ORC Section 5705.13; and declaring the necessity that this Ordinance become immediately effective.

Sponsors: Councilmembers Simon, Jones, Gallagher, and Tuma

Committee Assignment and Chair: Committee of the Whole – Jones

Clerk Richardson read Ordinance No. R2022-0007 into the record.

This item will move to the December 6, 2022 Council meeting agenda for consideration for third reading adoption.

- j) COMMITTEE REPORT AND CONSIDERATION OF AN ORDINANCE FOR SECOND READING ADOPTION UNDER SUSPENSION OF RULES

A motion was made by Mr. Gallagher, seconded by Ms. Simon and approved by unanimous vote to suspend Rules 9D and to place on final passage Ordinance No. O2022-0010.

- 1) O2022-0010: An Ordinance providing for adoption of modifications of Cuyahoga County Non-Bargaining Salary Schedule A and authorizing various salary changes for unclassified employees; and declaring the necessity that this Ordinance become immediately effective.

Sponsors: Council President Jones and County Executive Budish on behalf of the Cuyahoga County Personnel Review Commission and the Department of Human Resources **and Councilmember Miller**

Committee Assignment and Chair: Human Resources, Appointments & Equity – Baker

On a motion by Mr. Gallagher with a second by Mr. Miller, Ordinance No. O2022-0010 was considered and adopted by unanimous vote.

11. MISCELLANEOUS COMMITTEE REPORTS

Ms. Conwell reported that the Health, Human Services & Aging Committee will meet on Monday, November 29 at 3:00 p.m. and Wednesday November 30 at 1:00 p.m.

Mr. Tuma reported that the Public Works, Procurement & Contracting Committee meeting will meet on Wednesday, November 30 at 10:00 a.m.

Mr. Gallagher reported that the Public Safety & Justice Affairs Committee will meet on Tuesday, November 29 at 1:00 p.m.

Mr. Schron reported that a date for the Economic Development & Planning Committee meeting will be determined.

Ms. Simon reported the Education, Environment & Sustainability committee will meet on Wednesday, November 30 at 3:00 p.m.

Mr. Miller reported that the Finance & Budgeting Committee meeting will not meet next week.

12. MISCELLANEOUS BUSINESS

Clerk Richardson announced that the annual mandatory Ethics Training will take place on December 6th during the Committee of the Whole meeting.

13. ADJOURNMENT

With no further business to discuss, Council President Jones adjourned the meeting at 6:29 p.m., without objection.

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0441

Sponsored by: Council President Jones/Clerk of Council	A Resolution approving the expiration and retention of pending legislation in accordance with County Council Rule 11F, and declaring the necessity that this Resolution become immediately effective.
---------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

WHEREAS, County Council Rule 11F(1) requires that, prior to the end of each year in which a General Election for Members of Council takes place, the Council shall consider a Resolution, providing that legislation introduced prior to July 1 of that year and not adopted shall expire, such Resolution to be used to decide which items of legislation set to expire shall expire; and

WHEREAS, at least two weeks prior to the consideration of that Resolution, the Clerk of Council is to provide each Member a list of legislation sponsored by that Member that is set to expire, thereby allowing the Member to request retention of the legislation for further consideration; and

WHEREAS, the Clerk of Council provided each Councilmember a list of legislation sponsored by that Councilmember that is set to expire; and

WHEREAS, Councilmembers notified the Clerk of Council requesting to retain certain legislation that is set to expire; and

WHEREAS, it is necessary that this Resolution become immediately effective in order to provide for the usual, daily operation of the County Council.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the County Council hereby approves expiration of the following pending legislation:

- a) O2020-0012: An Ordinance enacting Cuyahoga County Code Section 303.08 to establish positions exempted from the Classified Service and County Non-bargaining Classification Plan; and declaring the necessity that this Ordinance become immediately effective.
- b) O2022-0002: An Uncodified Ordinance establishing a COVID-19 Testing Policy to be applicable to all County Executive Employees; and declaring the necessity that this Ordinance become immediately effective.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the approval of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

Clerk of Council

Date

Journal CC048
December 6, 2022

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0442

Sponsored by: Councilmember Sweeney	A Resolution awarding a total sum, not to exceed \$100,000, to the City of Brooklyn for the Memorial Trail Connector and Stickney Creek Re-Stabilization Project from the District 3 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
--------------------------------------------	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 3 ARPA Community Grant Fund in the amount of \$100,000 to the City of Brooklyn for the Memorial Trail Connector and Stickney Creek Re-Stabilization Project; and

WHEREAS, the City of Brooklyn estimates approximately 11,359 people will be served annually through this award; and

WHEREAS, the City of Brooklyn estimates the total cost of the project is \$385,788.33; and

WHEREAS, the City of Brooklyn indicates the other funding source(s) for this project includes:

- A. \$750,000 from the Northeast Ohio Regional Sewer District (for phase one of the project, not included in the total cost noted above);
- B. \$2,500 from West Creek Conservancy;
- C. \$15,000 from the Ohio Department of Natural Resources Recreational Trails Grant;
- D. Adjacent land acquisition from the Ohio EPA through West Creek Conservancy; and

WHEREAS, the City of Brooklyn is estimating the project is already in progress and the project will be completed by June 2023; and

WHEREAS, the City of Brooklyn requested \$100,000 from the District 3 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$100,000 to the City of Brooklyn to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$100,000 to the City of Brooklyn from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Memorial Trail Connector and Stickney Creek Re-Stabilization Project.

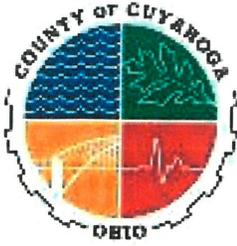
SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

Journal _____
_____, 20____



**Cuyahoga County
Council**

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:	
Name of Requesting Entity (City, Business, Non-Profit, etc.): City of Brooklyn	
Address of Requesting Entity: 7619 Memphis Avenue, Brooklyn, Ohio 44144	
County Council District # of Requesting Entity: District 3	
Address or Location of Project if Different than Requesting Entity: 7619 Memphis Avenue, Brooklyn, Ohio 44144	
County Council District # of Address or Location of Project if Different than Requesting Entity: 	
Contact Name of Person Filling out This Request: Katherine A. Gallagher, Mayor	
Contact Address if different than Requesting Entity: 	
Email: Kagallagher@brooklynohio.gov	Phone: 216-635-4220
Federal IRS Tax Exempt No.: 34-6000347	Date: 11/16/2022

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

Brooklyn's Memorial Trail Connector and Stickney Creek Re-stabilization Project has been an ongoing project in our community for the last two years. The project kicked off by securing funding from the Ohio EPA and Northeast Ohio Regional Sewer District. This was used to remove the gabion walls, ford, and trails running along Stickney Creek in Memorial Park which were collapsing into the water due to erosion. This stabilization project has helped the long-term environmental impact of the park, the entire community and the reduction of flooding. The naturalization and re-stabilization has restored animal habitats, the creek's natural pathway and helped to prevent upstream flooding.

With the removal of some of the walking trail, the City worked with West Creek Conservancy to secure an Ohio Recreational Trails Program (RTP) Grant through the Department of Natural Resources. This grant allowed us to extend trails to the Brooklyn Historical Society and the Rodoan Road entrances by connecting adjoining neighborhoods to the park with an additional 1,500 linear feet of new path. Originally, this RTP grant was also designed to help offset costs associated with new trail additions and the addition of a 40-foot bridge installation. However, since securing the funding and beginning the work this year, costs have escalated from the original Engineer's estimate. These costs are now \$100,000 over what this project was funded for in our capital budget. We are requesting ARPA funding to help offset those overruns due to market conditions as well as ensuring the completion of this 3-year project which will benefit the environment and the health of our entire community.

Project Start Date:

In progress

Project End Date:

June 2023

IMPACT OF PROJECT:**Who will be served:**

The entire City of Brooklyn.

How many people will be served annually:

11,359

Will low/moderate income people be served; if so how:

6 Low/Mod Block Census tracts out of 9 total

How does the project fit with the community and with other ongoing projects:

City Center restoration; Greenway Trail Program; NEORSD work toward Clean Water goals; NOACA Livable Communities Initiative Plan; and Big Creek Greenway Trail Alignment and Neighborhood Connector Plan

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:

N/A

If applicable, what environmental issues or benefits will there be:

As an urban watershed consisting of 56% of impervious surface, increased water volume has impacted the creek and trails due to erosion and flooding. The stabilization and naturalization allowed for the long-term viability of the park and addition of new trails to provide more connectivity locally and regionally.

If applicable, how does this project serve as a catalyst for future initiatives:

Continued park improvements and trail connections in a critical gap area of the Cuyahoga Greenway.

FINANCIAL INFORMATION:

Total Budget of Project:

Costs specific to Trail Extensions and Bridge Addition – initial Engineer’s estimate was \$221,945 and now is approximately \$385,788.33. \$150,000 will be reimbursed from RTP grant.

Other Funding Sources of Project (list each source and dollar amount separately):

Northeast Ohio Regional Sewer District - \$750,000
West Creek Conservancy – In Kind for grant writing and \$2,500 acquisition for trail easement
Ohio Department of Natural Resources Recreational Trails Grant - \$150,000
Ohio EPA – adjacent land acquisition through West Creek Conservancy

Total amount requested of County Council American Resource Act Dollars:

\$100,000 to help offset some of the project overruns

Since these are one-time dollars, how will the Project be sustained moving forward:

City’s general and capital funds.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:

Katherine A. Gallagher, Mayor

Signature:



Date:

11/14/22

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

- Map of project site

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0443

Sponsored by: Councilmember Simon	A Resolution awarding a total sum, not to exceed \$100,000, to the City of South Euclid for Year Two of the Deer Sterilization Pilot Program from the District 11 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 11 ARPA Community Grant Fund in the amount of \$100,000 to the City of South Euclid for Year Two of the Deer Sterilization Pilot Program; and

WHEREAS, the City of South Euclid estimates approximately 21,000 people will be served annually through this award; and

WHEREAS, the City of South Euclid estimates the total cost of the project is \$165,000; and

WHEREAS, the City of South Euclid indicates the other funding source(s) for this project includes \$65,000 from the City of South Euclid for USDA Wildlife Management Services; and

WHEREAS, the City of South Euclid is estimating the start date of the project will be January 2023 and the project will be completed by January 2023; and

WHEREAS, the City of South Euclid requested \$100,000 from the District 11 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$100,000 to the City of South Euclid to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$100,000 to the City of South Euclid from the General Fund made available by the American Rescue Plan Act revenue replacement provision for Year Two of the Deer Sterilization Pilot Program.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive



Cuyahoga County Council

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:	
Name of Requesting Entity (City, Business, Non-Profit, etc.): City of South Euclid	
Address of Requesting Entity: 1349 South Green Road	
County Council District # of Requesting Entity: District 11	
Address or Location of Project if Different than Requesting Entity: Same as above	
County Council District # of Address or Location of Project if Different than Requesting Entity: Same as Above.	
Contact Name of Person Filling out This Request: Keith Ari Benjamin, Director of Community Development/Services	
Contact Address if different than Requesting Entity: Same as above.	
Email: kbenjamin@seuclid.com	Phone: 216.691.4234
Federal IRS Tax Exempt No.: 34-6002695	Date: November 29, 2022

PROJECT DESCRIPTION

South Euclid Deer Sterilization Pilot Program – Year Two

South Euclid is the site of an innovative pilot program to study non-lethal deer population control. The City of South Euclid is seeking funding to participate in year-two of this unique three-to-five-year study to determine the feasibility of managing the white-tailed deer population through fertility control.

Under a research permit issued by the Ohio Department of Natural Resources, veterinarians and capture professionals managed by eco-system and wildlife population research consultant, White Buffalo Inc. will be anesthetizing, sterilizing and tagging female deer from January 16th through January 22nd. A team of volunteers will also participate in the program.

The purpose of the project is to determine whether it is possible to manage overabundant deer herds through non-lethal means alone. The research being done in South Euclid will help to provide definitive answers. Based on findings from the Clifton deer research project in Cincinnati, Ohio, it is estimated the operation will significantly restrict herd growth through the reduction of the fawning rate, the deer population should stabilize and then gradually decline over time through natural attrition, with the rate of attrition depending in part on deer migration patterns.

Fertility control technology has been shown to be effective for use on white-tailed deer and several other mammalian species. The public has expressed considerable interest in this approach to managing deer, and it has promise for use on localized deer populations (Rutberg et al., 2013).

The goal for this management approach is short- and/or long-term population management to minimize human-deer interactions or disease outbreaks in areas with high deer populations where hunting is limited, controlled, or prohibited, and where other management tools are difficult or impossible to implement. The City of South Euclid, utilizing the expertise of the USDA and ODNR, has taken a comprehensive approach to wildlife management, incorporating targeted culling, along with non-lethal population control.

The process for sterilization includes the use of wildlife professionals who locate and dart deer from vehicles on public roadways and at bait stations on volunteer properties within the Study Area. The deer are tracked until they are unconscious (typically just a few minutes), and then transported to a surgical site where a veterinarian performs ovariectomies and administers long-acting antibiotics and pain relievers.

All sterilized deer are fitted with state mandated numbered ear tags. Treated deer are then returned to a safe location close to the area where they were found and monitored until recovered. The entire process, from initial darting to release, takes approximately 90 to 120 minutes per deer.

Project Start Date: January 2023

Project End Date: January 2023

IMPACT OF PROJECT:

Who will be served:

The project will directly serve the population of the City of South Euclid (@ 21,000), along with neighboring communities where deer migrate.

How many people will be served annually:

The pilot project study not only impacts South Euclid (est. population 21,000) but also the entire region. During Pilot Year One, it was determined that several tagged deer migrated much further than anticipated, being spotted near the Pennsylvania border, Gates Mills, Waite Hill and other areas in Northeast Ohio.

Will low/moderate income people be served; if so how:

The project lies within low-moderate income neighborhoods, which are also designated as Improvement Target Areas.

How does the project fit with the community and with other ongoing projects:

The City of South Euclid has taken a unique and comprehensive approach to managing the overpopulation of deer in our community and addressing the many challenges residents face with the overabundance of deer and the many safety issues inherent with overpopulation, including traffic accidents, disease and other issues related to maintaining the health, safety and welfare of the community.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:

N/A

If applicable, what environmental issues or benefits will there be:

Studies have indicated that the overpopulation of deer leads to the loss of brush and shrubs as a result of overgrazing. The loss of undergrowth restricts places for small animals and birds to shelter and nest, resulting in the potential loss of many native species that no longer have access to the habitat they need. Deer are also carriers of ticks that can transmit Lyme disease to humans and pets, while their transmission is rare, the more deer that live in a given place, the more hosts exist for the deer ticks and the greater the chances are that a human will be bitten and contract the disease.

If applicable, how does this project serve as a catalyst for future initiatives:

This pilot project will work to determine whether deer sterilization, either alone or with other forms of deer population control, is an effective way to control the overpopulation of deer, and will serve as a model for other communities as we look towards a more regional approach to deer and wildlife management in Cuyahoga County.

FINANCIAL INFORMATION:

Total Budget of Project:

\$165,000 (Comprehensive Deer Wildlife Management Program, including USDA services and White Buffalo sterilization services).

Other Funding Sources of Project (list each source and dollar amount separately):

City of South Euclid: \$65,000 for USDA Wildlife Management Services that must take place as a component of the Sterilization Project.

Total amount requested of County Council American Resource Act Dollars:

\$100,000

Since these are one-time dollars, how will the Project be sustained moving forward:

The project will be sustained moving forward utilizing city General Fund and/or additional grant funds.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name: Georgine Welo, Mayor

Signature:



Date: November 30, 2022

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

South Euclid 2022 Research Proposal from White Buffalo, Inc.



Examining the Relative Cost-effectiveness of Surgical Sterilization Used in Collaboration with Sharpshooting for Managing a Suburban White-Tailed Deer Population: Amended

South Euclid, Ohio

18 October 2022 - Revised

Submitted by

Drs. Anthony J. DeNicola and Jason R. Boulanger

White Buffalo Inc.



Introduction and Expanded Study Area

The City of South Euclid is in northeast Ohio and contains approximately 4.7 miles². The City contracted with USDA-Wildlife Services in 2020 to implement a sharpshooting program that lethally removed 66 deer, and again in 2021, resulting in 101 deer culled. Sterilization efforts were focused in the area south of Rt. 322 (see Appendix A), where smaller green spaces significantly limit sharpshooting activities (e.g., only 19 of the 101 deer culled were harvested south of Route 322 in 2021), and because of the suitability for the sterilization approach. There is a similarly developed area north of Route 322, bounded to the east by South Green Road and to the north by Bluestone Road (Appendix B). This proposed expanded area will add ~0.75 mile² to the existing 1.9 mile² combined sharpshooting/sterilization zone. There was an abundance of deer recorded during distance sampling observations and reported in the Final Report (submitted 2 March 2022). It is evident that housing densities are too high to effectively manage deer using sharpshooting methods alone, given there were 32 deer observed (likely less than half of the number of deer actually present) in this area on the evening of 22 December during spotlighting efforts.

Objectives

The objectives remain the same, with the benefit of any remaining untagged females being sterilized in the original sterilization area. We also propose treating additional females in neighborhoods where sharpshooting has had limited impact to provide added management benefit to the city. As part of the original design and objectives, the lethal removal of deer (both tagged and untagged) will continue to part of the research in all areas of South Euclid. This research does not preclude tagged deer from being culled outside of the city limits.

Field Methods

YEAR 2

Capture

Same as Year 1, except one mature doe in each matrilineal group will be collared using SigFox geolocation technology (n = 10) to monitor future movements and to assess survival rates. These devices receive location data from cellular coverage, not satellites, permitting smaller hardware for 1/10th of the cost of conventional GPS collars.



Surgical Procedure

Same as Year 1.

Monitoring

Same as Year 1 except only a camera survey will be performed.

Deer Tracking Study

As noted in the original proposal, if deer are captured in years 2 and 3, geolocation tracking collars will be utilized in place of VHF collars to assess deer movements. We suggest collaring 10 females in the treatment area and the same number in a control area. The control area will be the area east of South Green Road, north of Route 322 and south of Monticello Boulevard where females will not be sterilized.

Report Submission

We will be responsible for the submission of annual reports to a designated agent of the Ohio Department of Natural Resources. All data will be made available upon request at any time to authorized agents of the State and/or City of South Euclid. A final report will be submitted to the Ohio Department of Natural Resources at the conclusion of the research project. The final report will include the detailed costs associated with both the sterilization and the lethal removal aspects of the research, as well as any deer movement data obtained during the research.

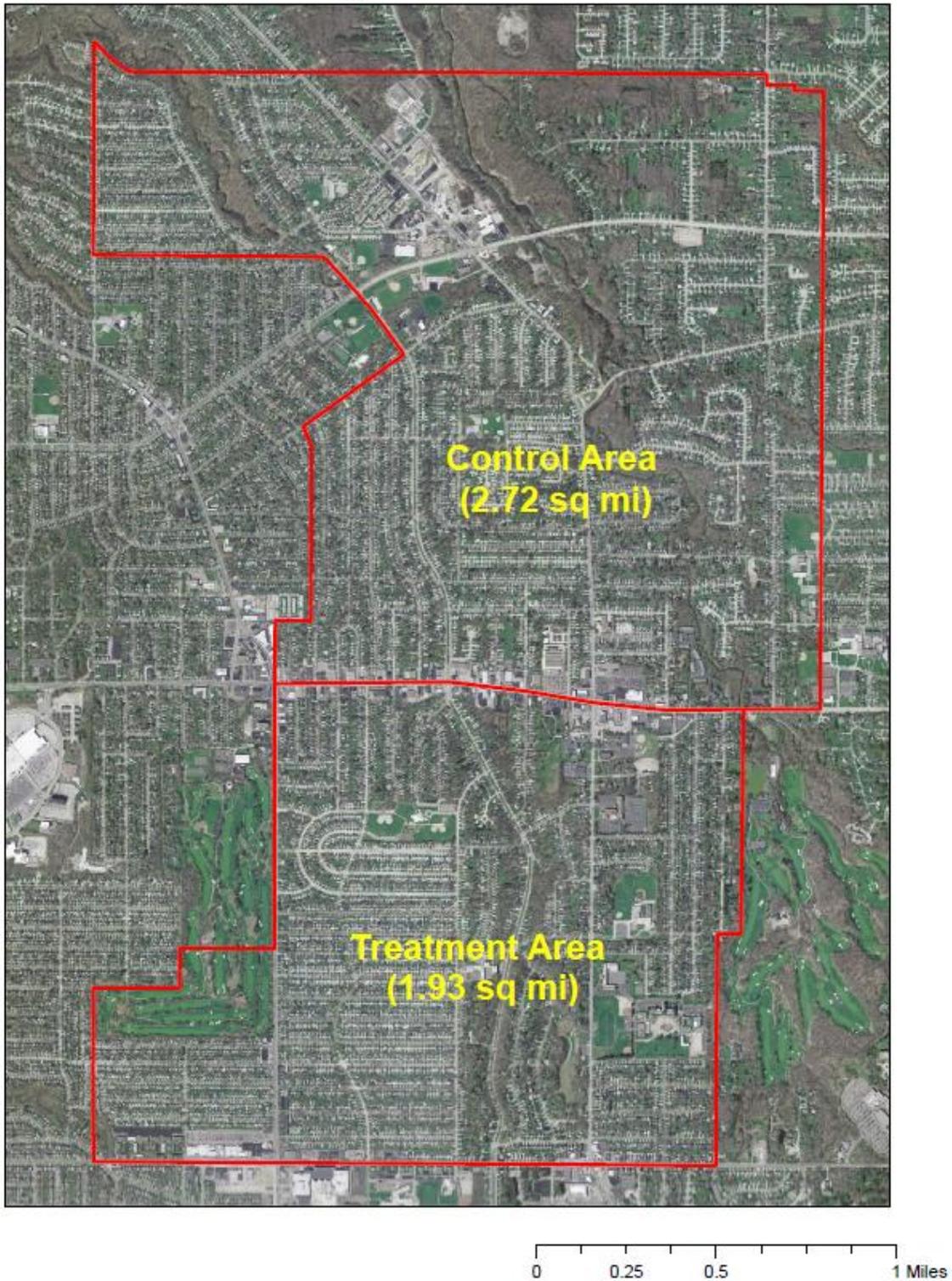
Principal Investigators

Dr. Anthony J. DeNicola is CEO of White Buffalo, Inc., a non-profit research organization dedicated to conserving ecosystems through wildlife population control. He received a M.S. degree from the Yale School of Forestry and Environmental Studies and a Ph.D. from Purdue University. Dr. DeNicola has conducted contraceptive and sterilization projects throughout the United States over the last 30 years. Dr. DeNicola's research interests include ecological approaches to control wildlife damage, control of introduced vertebrate species, and wildlife reproductive control.

Dr. Jason "Jay" R. Boulanger is President of White Buffalo, Inc. He received his Ph.D. in Wildlife Science from Cornell University, M.S. in Wildlife and Fisheries Sciences from South Dakota State University, and B.S. in Natural Resources from the University of Vermont. His dissertation and post-doctoral research focused on controlling suburban raccoon rabies via a novel bait station and overabundant deer populations via fertility control, respectively. Jay also served as a tenured wildlife professor at the University of North Dakota. Jay is a long-standing member of The Wildlife Society and a Certified Wildlife Biologist®.

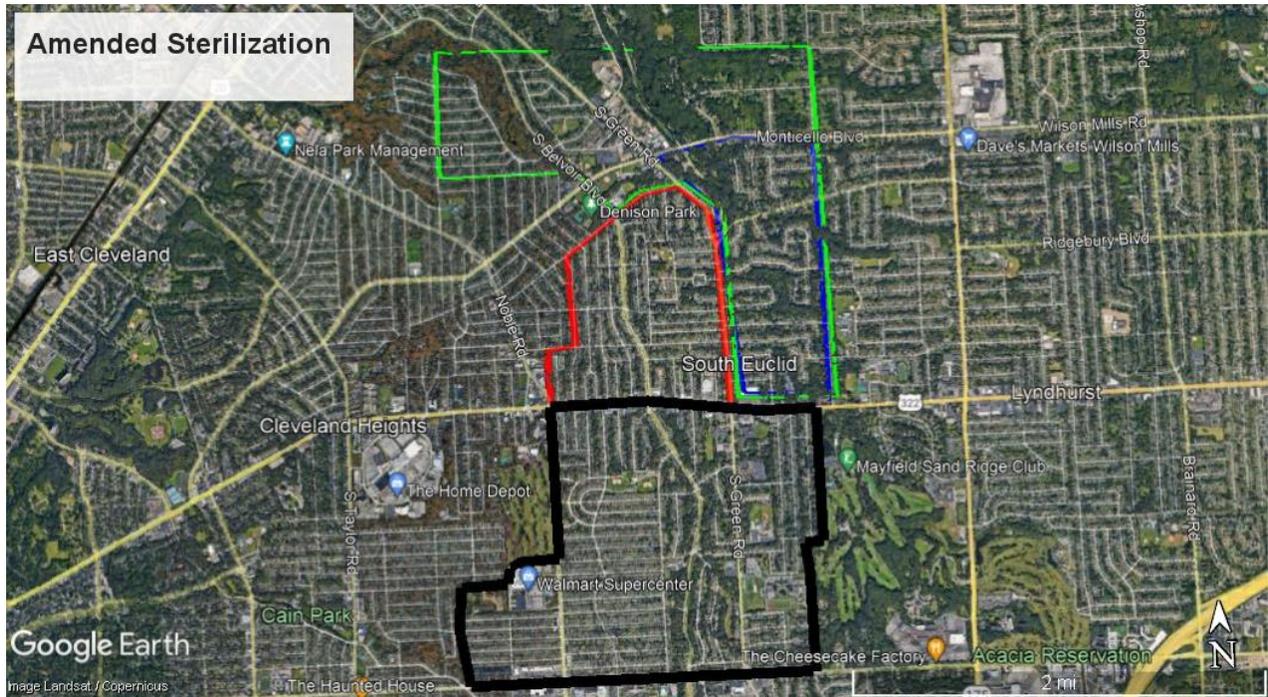


Appendix A - South Euclid Deer Surgical Sterilization Research Areas





Appendix B – Year 2 Proposed Expanded Sterilization Area 2022/23. Red outline reflects the expanded sterilization area. Green outline represents sharpshooting only area. Blue outline depicts control area for collaring.



County Council of Cuyahoga County, Ohio

Resolution No. R2022-0416

Sponsored by: Councilmember Schron	A Resolution awarding a total sum, not to exceed \$250,000, to the Village of Mayfield for the Civic Center ADA and Energy Efficiency Upgrades Project from the District 6 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
-------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 6 ARPA Community Grant Fund in the amount of \$250,000 to the Village of Mayfield for the Civic Center ADA and Energy Efficiency Upgrades Project; and

WHEREAS, the Village of Mayfield estimates approximately 20,000 people will be served annually through this award; and

WHEREAS, the Village of Mayfield estimates the total cost of the project is \$389,200; and

WHEREAS, the Village of Mayfield indicates the other funding source(s) for this project includes \$139,200 from the Mayfield Village General fund; and

WHEREAS, the Village of Mayfield is estimating the start date of the project will be January 2023 and the project will be completed by September 2023; and

WHEREAS, the Village of Mayfield requested \$250,000 from the District 6 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$250,000 to the Village of Mayfield to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$250,000 to the Village of Mayfield from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Civic Center ADA and Energy Efficiency Upgrades Project.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive



**Cuyahoga County
Council District 6**

2079 East 9th Street, 8th Floor, Cleveland, Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:

Name of Requesting Entity: Mayfield Village, Ohio	
Address of Requesting Entity: 6622 Wilson Mills Road, Mayfield Village, OH 44143	
County Council District # of Address or Location of Project if Different than Requesting Entity: District #6	
Address or Location of Project if Different than Requesting Entity: N/A	
Contact Name of Person Filling out this Request: Diane Wolgamuth, Director of Administration	
Contact Address if different than Requesting Entity: N/A	
Email: dwolgamuth@mayfieldvillage.com	Phone: 440-471-1048
Federal IRS Tax Exempt No.: 34-6001844	Date: September 2, 2022

PROJECT DESCRIPTION

Request Description (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

Project Name: Mayfield Village Civic Center ADA and Energy Efficiency Upgrades

The Mayfield Village Civic Center is located on the SW corner of the Village’s major intersection of Wilson Mills and SOM Center Roads. It was formerly the site of the Mayfield United Methodist Church, which had occupied the property since 1851. The property was purchased by Mayfield Village in 1999 primarily to preserve the history and character of the Village’s town center. The church was converted to serve as the Village’s administrative offices, including the Finance, Building, Economic Development, and Parks & Recreation Departments. The building includes a large multi-purpose room that serves as a Council Chambers, and the church sanctuary was converted into Reserve Hall, a 200-seat theater/auditorium.

ADA Upgrades. Substantial upgrades to create office spaces were made when the Village moved its base of operation to the building in 2005, however, a 2018 facility assessment revealed that many issues need to be addressed to bring it into compliance with the Americans with Disabilities Act (ADA). The Village administration is currently working on its ADA Transition Plan and that exercise has revealed that, in addition to physical building upgrades, improvements to the Village’s website are needed to achieve ADA compliance.

Recently, the main area of noncompliance—ADA accessible restrooms—was addressed, with the assistance of \$200,000 in capital grants received from the State of Ohio. The remaining areas of noncompliance deal with accessibility throughout the building. Of the ten building exits, only three are accessible to the public without the use of stairs and Reserve Hall is not directly ramp accessible. Door widths throughout the building are too narrow, door hardware needs to be upgraded, handrails need to be installed, counter heights need to be lowered, and the main entry should be equipped with an automatic actuator.

Energy Efficiency Upgrades. When upgrades were made after the purchase of the building, many of the existing building components remained—including windows, doors, lighting, and HVAC systems—all of which were installed in the 1970s and 1980s. These items are all in need of replacement to be brought to modern energy efficiency standards.

Community Impact. The Civic Center is the “hub” of the Mayfield Village community, housing the local government and offering many civic, cultural and recreational opportunities to residents and non-residents alike. The Civic Center serves as the community’s polling location and regularly hosts Red Cross Blood Drives. Mayfield Village has a long history of providing use of the Civic Center, free of charge, to community groups, business networking groups and non-profit organizations, including the Mayfield Garden Club, Women’s Club, Historical Society, Alcoholics Anonymous, Gamblers Anonymous, Boy Scouts and Girl Scouts. A variety of State and local agencies regularly request use of the facility, and numerous meetings and training sessions have been hosted here by the State Auditor’s Office, Ohio Department of Justice, and the Ohio Attorney General’s Office.

The Village has had a long-standing relationship with the Fairmount School of the Arts and many plays and musicals have been presented on the Reserve Hall stage. Concerts showcasing students from the Cleveland Institute of Music are held here several times per year and art shows featuring local artists are displayed in the Civic Center’s corridors. Monthly movie matinees are shown in Reserve Hall following low-cost lunches for seniors and the Recreation Department regularly schedules adapted yoga and other youth fitness programming here. With the new restrooms just completed, the Village looks forward to hosting even more community, recreational and cultural events in the Civic Center, making the need for ADA and energy efficiency upgrades vitally important.

Need for Requested Funding. After the 2018 facility assessment was completed, the Village began to plan for the needed capital improvements to the Civic Center, budgeting over \$3 million in 2019 and 2020. Not long after, Covid-19 hit and all capital projects were put on hold. Unfortunately, Mayfield Village has continued to feel the impact of the pandemic and Village revenues are projected to decrease by over \$14 million in 2022. This is due to the fact that many people employed in the Village continue to work from home. Most notably, Progressive Insurance’s headquarters are located in Mayfield Village and the 8,000+ employees who worked here prior to the pandemic have not returned to the office in any substantial numbers. Changes in income tax withholding by the State legislature have sent income tax dollars to employees’ home municipalities, if they are working at home, decreasing Village revenues by approximately 60%. Unfortunately, there is no clear indication when or if income tax revenues will return to pre-pandemic levels. The funds budgeted for Civic Center improvements have since been returned to the Village’s General Fund to be used for operations.

Most municipalities in this situation received substantial Federal ARPA funds to help defray the loss of revenue. Unfortunately, Mayfield Village received only \$350,950 in Federal ARPA funds due to the size of the Village’s resident population. As a result, the Village has continued to postpone most of its planned capital projects, moving forward only with those that are immediately necessary for the health and welfare of the community.

Timeline/Tracking. As described above, because the ADA and energy efficiency improvements to the Civic Center are so important, if County funding is provided, all remaining costs will be budgeted for and funded by Mayfield Village. More detailed cost estimates are being obtained for all requested items and we anticipate that any items over \$50,000 will be prepared to be advertised for public bid beginning in January 2023. Mayfield Village staff, including the Service Director, Building Commissioner, Engineer and IT Coordinator will be responsible for various aspects of the project with overall tracking by the Village’s Finance Director and Director of Administration.

Project Start Date:
January 1, 2023

Project End Date:
September 30, 2023

IMPACT OF PROJECT:

Who will be served?

As described above, the Civic Center regularly serves the residents of Mayfield Village, the residents of surrounding communities, as well as County and State agencies. Cultural programs and recreational activities are regularly scheduled in the building as well as all meetings of the local government.

How many people will be served annually?

Without the scheduling of any special performances, art shows, seminars or training sessions, at least 200 to 250 people utilize the Civic Center on a weekly basis. With cultural and other programming, it is estimated that approximately 20,000 people will be served annually.

Will low/moderate income people be served? If so, how?

All programs, performances, and events held in the Civic Center are open to people of all income levels. Many senior activities, including low-cost congregate luncheons, are held in the Civic Center.

How does the project fit with the community and with other ongoing projects?

The Civic Center serves as the main government facility in the Mayfield Village community. Located directly across the street, the Village's Community Room was added in 2016 to complement the Village's functions and offerings. These two structures anchor the west side of the Village's town center and are vital to maintaining the community's character. Together, they set the tone for any future growth and development. Improvements made to the Civic Center will increase the programming offered to the public and will help preserve the building for the future.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary?

No job creation is anticipated other than the contractors and workers retained to complete the many improvements needed.

If applicable, what environmental issues or benefits will there be?

No environmental issues are anticipated. The installation of energy-efficient doors, windows, lighting and HVAC systems will benefit the Village by saving money and using less energy, ultimately reducing greenhouse gas emissions.

If applicable, how does this project serve as a catalyst for future initiatives?

As stated earlier, the Civic Center is important to the development of the Village's town center and improvements to it will further ensure its inclusion in any development plan. The Civic Center has a large basement and upper floor that could be better utilized if made ADA accessible with the installation of an elevator. This additional improvement would significantly increase the value of the Civic Center to the community. Financial assistance with the items requested in this application will make the expenditure for an elevator more feasible by the Village in the future.

FINANCIAL INFORMATION:

Total Budget of Project:

- Interior Door Replacement (widened w/proper hardware for ADA compliance): \$20,000.00
- Exterior Door Replacement (for energy efficiency): \$80,000.00
- Exterior Window Replacement (for energy efficiency): \$150,000.00
- Replacement of HVAC Unit (for energy efficiency): \$57,000.00
- Reduction of Counter Heights (for ADA compliance): \$20,000.00
- Ramp Construction (for ADA compliance): \$50,000.00
- Automatic Door Actuator (for ADA compliance): \$5,000.00
- Website Upgrades (for ADA compliance): \$7,200.00

Total Budget: \$389,200.00

Detailed cost estimates are being obtained for all items.

Other Funding Sources for Project (list each source and dollar amount separately):

Mayfield Village General Fund: \$139,200.00

Total amount requested of County Council American Rescue Act Dollars:

The maximum grant of \$250,000 is requested.

Since these are one-time dollars, how will the Project be sustained moving forward?

The items requested for funding, once installed, will not need to be replaced for decades. The installation of energy efficient doors, windows, HVAC units and lighting will reduce energy costs, substantially improving the sustainability of the Civic Center.

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0417

Sponsored by: Councilmember Baker on behalf of Cuyahoga County Personnel Review Commission	A Resolution adopting various changes to the Cuyahoga County Non-Bargaining Classification Plan and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Section 9.03 of the Charter of Cuyahoga County states that the Cuyahoga County Personnel Review Commission shall administer a clear, countywide classification and salary administration system for technical, specialist, administrative and clerical functions with a limited number of broad pay ranges within each classification; and

WHEREAS, the Personnel Review Commission submitted several proposed changes to the Cuyahoga County Non-Bargaining Classification Plan; and

WHEREAS, the Personnel Review Commission considered this matter and has undergone significant review, evaluation and modification of such submitted changes to the Cuyahoga County Non-Bargaining Classification Plan; and

WHEREAS, on August 3, 2022, the Personnel Review Commission met and recommended the classification changes (attached hereto as Exhibits A - G) and recommended to County Council the formal adoption and implementation of the attached changes; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby adopts the following changes to the Cuyahoga County Non-Bargaining Classification Plan:

Modifications of the following Classifications: (See attached Classification Specifications)

Proposed New Classifications:

Exhibit A: Class Title: *IT Change Management Specialist*
Class Number: 18071

Pay Grade: 9B/Non-Exempt

Proposed Revised Classification:

- Exhibit B: Class Title: *Facilities Energy Coordinator*
Class Number: 19041
Pay Grade: 11A/Exempt (No change)
* PRC routine maintenance. Classification last revised in 2018.
Changes were made to the distinguishing characteristics, essential functions, and language and formatting. A technology requirements section was added. No change to the pay grade or FLSA status.
- Exhibit C: Class Title: *Foster/Adoptive Recruitment Specialist*
Class Number: 13131
Pay Grade: 6A/Non-Exempt (No change)
* PRC routine maintenance. Classification last revised in 2018.
Changes were made to the essential functions, physical requirements, and language and formatting. A technology requirements section was added. No change to the pay grade or FLSA status.
- Exhibit D: Class Title: *Grants Coordinator*
Class Number: 10091
Pay Grade: 6A/Non-Exempt (No change)
* PRC routine maintenance. Classification last revised in 2019.
Distinguishing characteristics, essential job functions, and language and formatting were updated. A technology requirements section was added. No change to pay grade or FLSA status.
- Exhibit E: Class Title: *Manager, OBM*
Class Number: 11022
Pay Grade: 16A/Exempt (No change)
* PRC routine maintenance. Classification last revised in 2019.
Classification function, distinguishing characteristics, essential job functions, and language and formatting were all updated. A technology requirements section was added. No change to pay grade or FLSA status.
- Exhibit F: Class Title: *Senior Grants Coordinator*
Class Number: 11092
Pay Grade: 9A/Exempt (No change)
* PRC routine maintenance. Classification last revised in 2019.
Distinguishing characteristics, essential job functions, and language and formatting were updated. A technology

requirements section was added. No change to pay grade or FLSA status.

Exhibit G: Class Title: *Supervisor, Grants*
Class Number: 11093
Pay Grade: 12A/Exempt (No change)
* PRC routine maintenance. Classification last revised in 2019.
Distinguishing characteristics, essential job functions, and language and formatting were updated. A technology requirements section was added. No change to pay grade or FLSA status.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 3. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: November 22, 2022
Committee(s) Assigned: Human Resources, Appointments & Equity

Journal _____
_____,20____



Thomas Colaluca, Chairman
 Deborah Southerington, Commissioner
 F. Allen Boseman, Commissioner

**CUYAHOGA COUNTY
 PERSONNEL REVIEW COMMISSION
 MEMORANDUM**

DATE: November 3, 2022

TO: Cuyahoga County Council President Pernel Jones Jr.
 Nan Baker, Chairwoman, Human Resources, Appointments & Equity
 Committee
 Council Members, Human Resources, Appointments & Equity
 Committee

FROM: Thomas Colaluca, Chairman
 Cuyahoga County Personnel Review Commission

RE: Recommending Modifications to Class Plan

Please be advised that on August 3, 2022, the Personnel Review Commission considered and approved recommending modifications to the County’s classification plan. In accordance with PRC Rule 4.06, these proposed changes were posted on the PRC’s website before any formal action was taken on them. Details of the recommended changes are below:

NEW CLASSIFICATION	PAY GRADE and FLSA STATUS	DEPARTMENT	
IT Change Management Specialist 18071	9B Non-Exempt	Information Technology	
PROPOSED REVISED CLASSIFICATIONS			
REVISED CLASSIFICATIONS (Revised Title)	CURRENT PAY GRADE & FLSA	RECOMMENDED PAY GRADE & FLSA	DEPARTMENT
Facilities Energy Coordinator 19041	11A Exempt	11A Exempt (No Change)	Public Works
Foster/Adoptive Recruitment Specialist 13131	6A Non-Exempt	6A Non-Exempt (No Change)	DCFS

Grants Coordinator 10091	6A Non-Exempt	6A Non-Exempt (No Change)	All Departments
Manager, OBM 11022	16A Exempt	16A Exempt (No Change)	Fiscal-OBM
Senior Grants Coordinator 11092	9A Exempt	9A Exempt (No Change)	All Departments
Supervisor, Grants 11093	12A Exempt	12A Exempt (No Change)	All Departments

cc: Deborah Southerington, Commissioner
F. Allen Boseman, Commissioner
Rebecca Kopcienski, PRC Director
Armond Budish, County Executive

Joseph Nanni, Council Chief of Staff
Sheba Marshall, Interim HR Director
Andria Richardson, Clerk of Council
Kelli Neale, Program Officer 4

Posted: 7/28/2022

Meeting: 8/3/2022

<u>Job Title</u>	<u>Classification Number</u>	<u>Current Pay Grade & FLSA</u>	<u>RECOMMENDED PAY GRADE & FLSA</u>	<u>Department</u>	<u>Rationale</u>
<u>NEW</u>					
IT Change Management Specialist	18071	N/A	9B Non-Exempt	Information Technology	This is a new classification requested by Information Technology based on department need. The classification reflects the essential functions and minimum qualifications of the position.
<u>REVISED</u>					
Facilities Energy Coordinator	19041	11A Exempt	11A Exempt (No Change)	Public Works	PRC routine maintenance. Classification last revised in 2018. Changes were made to the distinguishing characteristics, essential functions, and language and formatting. A technology requirements section was added. No change to the pay grade or FLSA status.
Foster/Adoptive Recruitment Specialist	13131	6A Non-Exempt	6A Non-Exempt (No Change)	DCFS	PRC routine maintenance. Classification last revised in 2018. Changes were made to the essential functions, physical requirements, and language and formatting. A technology requirements section was added. No change to the pay grade or FLSA status.
Grants Coordinator	10091	6A Non-Exempt	6A Non-Exempt (No Change)	All Departments	PRC routine maintenance. Classification last revised in 2019. Distinguishing characteristics, essential job functions, and language and formatting were updated. A technology requirements section was added. No change to pay grade or FLSA status.
Manager, OBM	11022	16A Exempt	16A Exempt (No Change)	Fiscal-OBM	PRC routine maintenance. Classification last revised in 2019. Classification function, distinguishing characteristics, essential job functions, and language and formatting were all updated. A technology requirements section was added. No change to pay grade or FLSA status.
Senior Grants Coordinator	11092	9A Exempt	9A Exempt (No Change)	All Departments	PRC routine maintenance. Classification last revised in 2019. Distinguishing characteristics, essential job functions, and language and formatting were updated. A technology requirements section was added. No change to pay grade or FLSA status.
Supervisor, Grants	11093	12A Exempt	12A Exempt (No Change)	All Departments	PRC routine maintenance. Classification last revised in 2019. Distinguishing characteristics, essential job functions, and language and formatting were updated. A technology requirements section was added. No change to pay grade or FLSA status.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	IT Change Management Specialist	Class Number:	18071
FLSA:	TBD	Pay Grade:	TBD
Dept:	Information Technology	EXHIBIT A	

Classification Function

The purpose of this classification is to develop IT Service change management processes responsible for controlling the lifecycle of all changes with minimum disruption to IT services.

Distinguishing Characteristics

This is a journey-level classification that is responsible for creating change management strategies and operational plans for change initiatives to ensure maximum employee adoption and usage. This classification works under general supervision from the PMO Administrator. Incumbents plan their own work to meet given objectives and processes and receive instruction or assistance as new or unusual situations arise. Incumbents are expected to become/remain up to date regarding methods, protocols, procedures, and applicable regulations.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

50% +/- 10%

- Develops change management strategies for projects; drives meetings with business owners to understand business change needs (e.g., processes, systems, technology, org structure, etc.); determines the scope of change and the impact of change to users/agencies; determines resources required to deliver the change; identifies the risk involved in the change and prepares risk mitigation tactics; determines the type of change management strategies that are required; works with project managers to determine project goals and ensure alignment across departments/agencies; defines roles and responsibilities of key individuals in the change management process.

40% +/- 10%

- Leads change management activities within a structured process framework; integrates change management activities and tasks into project plans; coordinates activities with the appropriate personnel; consults and coaches project teams; develops and executes communication plans surrounding changes; plans and manages the change management schedule; monitors timeline and ensures change management activities align with project activities; ensures policies and approvals are met before system changes are implemented; identifies training requirements and develops training plan and schedule for projects.

10% +/- 5%

- Provides continuous improvement of change management processes to ensure effective adoption and high utilization; defines and measures project success metrics; monitors process change progress; reviews and updates change management strategies as needed to ensure maximum adoption and usage.

Experience Required to Perform Essential Job Functions

High school diploma or equivalent and five (5) years of organizational change management experience; or an equivalent combination of education, training, and experience.

Effective Date: 07.10.2012
Last Modified: 02.09.2021

IT Change Management Specialist

Additional Requirements

- No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of office machines and equipment including a computer and multifunction printer.

Technology Requirements

- Ability to operate a variety of software including email word processing software (MS Word), spreadsheet software (MS Excel), and electronic mail software (MS Outlook), presentation software (MS PowerPoint), project management software (MS Project), and digital marketing software (Constant Contact).

Supervisory Responsibilities

- No supervisory responsibilities required.

Mathematical Ability

- Ability to add, subtract, multiply, divide, calculate decimals and percentages, and perform routine statistics.

Language Ability & Interpersonal Communication

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude, and appraise. Requires discretion in determining and referencing established criteria to define impact and develop alternatives.
- Ability to comprehend a variety of informational documents including statements of work, project plans, responsibility assignment matrix (RACI) charts, risk registers, service level agreements, and status reports.
- Ability to comprehend a variety of reference books and manuals including the Employee Handbook, department policies and procedures, ISO 9001 Standards, and ITIL Change Management best practices.
- Ability to prepare communications plans, organizational change management process plans, technology plans, correspondence, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to convince and influence others, to record and deliver information, to explain procedures, to follow instructions, and to drive change adoption by delivering information succinctly.
- Ability to use and interpret change management process related terminology and language.
- Ability to communicate with supervisor, co-workers, IT department project managers, business end users, and stakeholders.

Environmental Adaptability

IT Change Management Specialist

- Work is typically performed in an office environment.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Facilities Energy Coordinator	Class Number:	19041
FLSA:	Exempt	Pay Grade:	11A
Dept:	Public Works	EXHIBIT B	

Classification Function

The purpose of this classification is to perform duties that support energy efficiency and conservation in County buildings.

Distinguishing Characteristics

This is a journey-level position that is responsible for performing duties that support energy efficiency and conservation including analyzing records of energy consumption, monitoring energy contracts for the County, reducing energy consumption, minimizing utility costs, and identifying and implementing energy conservation measures. The classification works under general direction from the Section Manager, Facilities and receives instruction or assistance as new or unusual situations arise. Incumbents are expected to become/remain up-to-date regarding methods, protocols, procedures, and applicable regulations.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

30% +/- 10%

- Collects and evaluates past and present energy consumption data to support energy management efforts; compiles data on utility costs and consumption; performs utility billing analysis; develops spreadsheets, graphs, and reports to document energy consumption, utility charges, and future energy cost forecasts; establishes utility usage benchmarks for County buildings; outlines benchmarks and establishes energy savings targets and objectives; monitors energy usage against targets and objectives; identifies areas with high energy consumptions and implements procedures to improve energy efficiency and reduce consumption and waste; conducts follow-up investigations to ensure implementation of energy conservation measures.

30% +/- 10%

- Oversees and monitors execution of energy contracts for the County; oversees County Energy Conservation Measures (ECM) contracts; assists with preparing Requests for Proposals (RFPs); assists with vendor bid process; assists with selection of vendors to contract; assists with negotiating utility contracts; monitors and manages signed utility contracts; performs periodic review of utility rate and rate structure; identifies discrepancies and errors in billing; works with utility companies in cases of discrepancies or errors and obtains credits when necessary; applies for rebate programs; researches energy-related problems and collects necessary documents to discuss with contractors and utility companies.

20% +/- 10%

- Identifies opportunities to improve the operation, maintenance, or energy efficiency of buildings; conducts facility site visits; assists in conducting energy audits to identify energy savings opportunities; develops energy management strategies to reduce energy consumption and save money (e.g., energy-efficient technologies, alternate energy sources); analyzes technical feasibility of energy-saving measures and makes recommendations; ensures compliance with Government and

Effective Date: 04.25.2018
Last Modified: 04.25.2018

Facilities Energy Coordinator

Environmental Protection Agency (EPA) guidelines and provides data for required reporting; assists with establishing and promoting energy awareness and conservation programs; develops energy conservation educational materials and content for website.

10% +/- 5%

- Liaisons and coordinates activities with contractors, vendors, utility companies, and other County departments; establishes and maintains on-going relationships with contractors and vendors to ensure that energy efficiency programs are met to the County's expectations; coordinates the installation of utility services for construction projects; supports interdepartmental efforts with other County agencies; consults with engineers, contractors, and utility companies on technical issues.

10% +/- 5%

- Performs related administrative responsibilities; prepares and maintains various reports, records, and other documents; responds to emails and phone calls; attends various trainings, workshops, and meetings.

Minimum Training and Experience Required to Perform Essential Job Functions

- Bachelor's degree in business administration, engineering, architecture, public administration, project management, business management, or related field with three (3) years of building energy management analysis, building systems design, or energy auditing experience; or any equivalent combination of education, training, and experience.
- Valid driver license, proof of automobile insurance, and access to a vehicle.

Additional Requirements

- No special license or certification required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of automated office machines and equipment including a computer and multifunction printer.

Technology Requirements

- Ability to operate a variety of software including word processing software (Microsoft Word), electronic mail software (Microsoft Outlook), spreadsheet software (Microsoft Excel).

Mathematical Ability

- Ability to add, subtract, multiply, divide, and calculate decimals and percentages, and perform routine statistics.

Language Ability & Interpersonal Communication

- Ability to comprehend a variety of informational documents including bid packages and estimates, EPA reports, CCAO utility storage reports, compliance and enforcement policy documents, memos, correspondence, and other reports and records.

Facilities Energy Coordinator

- Ability to comprehend a variety of reference books and manuals including Employee Handbook, EPA compliance reporting guidelines.
- Ability to prepare utilities reports, monthly utility tracking reports, energy reports, charts, diagrams, spreadsheets, audit reports, memos, facility data sheets, correspondence, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret basic legal, engineering, and mechanical terminology and language.
- Ability to communicate with supervisor, director, contractors, representatives of outside agencies and businesses, and other County employees.

Environmental Adaptability

- Work is typically performed in an office environment.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Foster/Adoptive Recruitment Specialist	Class Number:	13131
FLSA:	Non-Exempt	Pay Grade:	6A
Dept:	Children and Family Services	EXHIBIT C	

Classification Function

The purpose of this classification is to coordinate the recruitment of foster and adoptive parents for the Cuyahoga County Department of Children and Family Services.

Distinguishing Characteristics

This is an entry-level classification that works under the general supervision of a Supervisor, Social Services and is responsible for the recruitment and fingerprinting of foster and adoptive parents for the Cuyahoga County Department of Children and Family Services. The employee works within a framework of policies, procedures, and regulations. The incumbent ensures that activities are performed in a timely manner and according to policies, procedures, and related regulations.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

30% +/- 10%

- Performs fingerprinting duties; answers calls received to the fingerprinting phone line; schedules applicants for fingerprinting appointments; fingerprints applicants for background check; processes fingerprints and prepares results; distributes results of background check to the appropriate parties; enters and tracks requests and results data into spreadsheet; fingerprints clients in their home when necessary; contacts Bureau or Criminal Identification (BCI) 30-days after fingerprinting for past due results; processes agency invoices for fingerprint machines.

30% +/- 10%

- Recruits foster and adoptive parents for Cuyahoga County Division of Children and Family Services; schedules and attends community events and activities; actively recruits potential foster and adoptive parents; coordinates event registration; provides information on policies and procedures to potential parents; determines if there are barriers to candidates becoming foster or adoptive parents; processes foster and adoptive parent applications; reviews application materials to ensure all required information is provided; notarizes foster and adoptive parent applications; enters candidate information into databases; creates reports of foster and adoptive parent information; participates in strategic planning and goal setting of DCFS recruitment plan.

30% +/- 10%

- Coordinates and supports foster and adoptive parent Pre-Service Orientation training; enters applicant training attendance data into databases; coordinates with the training department; provides training verification to other agencies as requested.

10% +/- 5%

- Performs related administrative responsibilities; prepares various reports, records, and other documents; responds to emails and phone calls; attends various trainings and meetings; attends adoption mixers held by adoptions department; provides technical assistance to collaborative partners in the community.

Effective Date: 03.29.2018
Last Modified: 03.29.2018

Minimum Training and Experience Required to Perform Essential Job Functions

- Bachelor's degree in communications, marketing, or related field with one (1) year of strategic planning, public speaking, or project management experience; or any equivalent combination of education, training, and experience
- Valid Driver's License, proof of automobile insurance, and access to a vehicle.

Additional Requirements

- Must obtain and maintain Notary Public within 6 months of hiring.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of automated office machines and equipment including computer and multifunction printer.
- Ability to operate a fingerprinting machine.
- Ability to lift, push, and pull up to 25 lbs. and the ability to bend and twist.

Technology Requirements

- Ability to operate a variety of software including email software (Microsoft Outlook), spreadsheet software (Microsoft Excel), word processing software (Microsoft Word), and data entry software (DAWN, SACWIS).

Supervisory Responsibilities

- No supervisory responsibilities required.

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals and percentages, and perform routine statistics.

Language Ability & Interpersonal Communication

- Requires the ability to perform basic level of data analysis including the ability to review, classify, categorize, prioritize and/or reference data, statutes and/or guidelines and/or group, rank, investigate. and problem solve. Requires discretion in determining and referencing such to established standards to recognize interactive effects and relationships.
- Ability to comprehend a variety of informational documents including agency weekly reports, fingerprint request forms, fingerprint results, foster/adoptive parent applications, out of county training certificates, contracts, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including Ohio Administrative Code, Employee Handbook, Department of Children and Family Services Policies and Procedures, BCI

Foster/Adoptive Recruitment Specialist

Regulations, Bureau of Criminal Investigation rules, Federal Bureau of Investigation rules, and Ohio Revised Code.

- Ability to prepare pre-service attendance reports, recruitment monthly statistics, application reports, community partner reports, fingerprint schedules and result logs, correspondence, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to communicate with prospective foster and adoptive families, applicants, relatives of applicants, coworkers, supervisors, other County employees, community partners, and the general public.

Environmental Adaptability

- Work is typically performed in an office environment and at community and recruitment events.
- Work may involve exposure to temperature and weather extremes.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Grants Coordinator	Class Number:	10091
FLSA:	Non-Exempt	Pay Grade:	6A
Dept:	All Departments	EXHIBIT D	

Classification Function

The purpose of this classification is to provide assistance with grant activities for assigned project areas and occasionally coordinate grant activities for small existing grants.

Distinguishing Characteristics

This is an entry level classification with responsibility for assisting with day-to-day coordination of grant activities for assigned project areas. Employees in this class work under initial supervision from the Supervisor, Grants, progressing to direct supervision as work experience is gained. The employee works within a framework of established regulations, policies, and procedures but is expected to use judgment in performing work.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

60% +/- 10%

- Assists with grant administration activities for assigned projects; prepares various grant activity documentation (e.g., grant awards, vendor contracts, justifications, exemptions, amendments); submits various grant activity documentation (e.g., project applications, grant awards, vendor contracts, justifications, exemptions, amendments, terms and conditions, insurance, budget adjustments, reimbursements) into appropriate system (e.g., grant management, contract, procurement) for processing and/or approval; procures supplies, equipment, and services for assigned grant projects; works with the Fiscal Office to reconcile grant budgets, appropriations, and reimbursements; tracks grant related expenditures to monitor how funds are being used as a matter of policy and/or priority; works with the Law Department to draft contracts and insurance requirements; develops project requirements, procurement specifications, and/or scope of work based on agency's needs; prepares requests for proposal (RFPs) and invitations to bid and enters into appropriate systems; seeks approval from awarding agency before releasing bids; researches new vendors for bids based on project needs and coordinates vendor selection activities; reviews specifications from sub-recipients to verify that required equipment capabilities are met; monitors grant compliance metrics (e.g., project deadlines, required reporting) to determine progress on projects, alignment with strategic planning, and adherence to guidelines; tracks grant project related expenditures over the life of the grant; conducts equipment inventory of awarded equipment; prepares formal reports to reflect the current status of grant projects; assists with responding to grant audit requests and annual audits.

20% +/- 10%

- Assists in the research for grant opportunities and preparation for grant applications; researches and analyzes relevant local statistics and available funding sources; collects data on available grants to find grants that may be applicable to County needs; coordinates with relevant departments to gather information relevant to grant application; assists with analyzing grant rules and regulations to determine requirements for applications including grant submission deadlines; assists with creating solicitations for grants; assesses and edits grant applications for adherence to grant mandates;

Effective Date: 1993
Last modified: 02.13.2019

Grants Coordinator

ensures that submitted documents have the correct supporting documentation and comply with grant submission terms; submits grant applications.

15% +/- 5%

- Serves as a liaison for grant and contract related communications between other departments and agencies involved in grant projects; updates appropriate parties with status updates of grant projects; coordinates with assigned agencies and/or communities regarding grant procurement needs; works with review committees in the approval processes for projects; acts as a resource for internal and external agency staff on grant application and procurement procedures; provides technical assistance to other agencies on grant writing, preparation, and management; responds to inquiries from sub-recipients and project partners.

5% +/- 2%

- Performs supporting administrative responsibilities; responds to emails and phone calls; attends trainings and meetings to improve job knowledge and performance; participates in weekly meetings, department monthly meetings, and strategic planning meetings; creates and maintains electronic and hard copy files to provide proper documentation necessary to seek grant reimbursement.

Minimum Training and Experience Required to Perform Essential Job Functions

- Bachelor's degree in business administration or related field with one (1) year of grant writing, grant coordination, or related experience; or any equivalent combination of education, training, and experience.

Additional Requirements

- No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of office machines and equipment including a computer and multifunction printer.

Technology Requirements

- Ability to operate a variety of software including email software (Microsoft Outlook), spreadsheet software (Microsoft Excel), and word processing software (Microsoft Word), enterprise management system software (Infor Lawson), and database software (OnBase, Grants Management Systems, System for Award Management, etc.).

Supervisory Requirements

- No supervisory responsibilities required.

Mathematical Ability

- Ability to add, subtract, multiply, divide, calculate decimals and percentages, and perform routine statistics.

Language Ability & Interpersonal Communication

- Requires the ability to perform basic level of data analysis including the ability to review, classify, categorize, prioritize and/or reference data, statutes and/or guidelines and/or group, rank, investigate and problem solve. Requires discretion in determining and referencing such to established standards to recognize interactive effects and relationships.
- Ability to comprehend a variety of informational documents including grant applications, grant guidance, grant announcements, grant funding allocation, various reports (i.e. - quarterly reports, monthly reports, fiscal reports, payroll reports), contract documents, vendor proposals, vendor services contracts, audit requests, vouchers, equipment specifications, formal bid specifications, fiscal reimbursement requests, invoices, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including the Employee Handbook, procurement guidelines, grant guidance, diversity requirements, Ohio Revised Code, Code of Federal Regulations 200, and grant allocation procedures.
- Ability to prepare grant applications, vendor contracts, municipal agreements, requisitions, purchase orders, vouchers, requests for reimbursement, various reports (i.e. – programmatic reports, fiscal report), grant tracking documents, grant solicitation, correspondence, memorandums, budget worksheets, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret basic accounting and related legal terminology and language.
- Ability to communicate effectively with directors, supervisors, co-workers, administrators, sub-recipients, vendors, State and Federal points of contact, committee members, grant program points of contact, and other County employees.

Environmental Adaptability

- Work is typically performed in an office environment.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Manager, OBM	Class Number:	11022
FLSA:	Exempt	Pay Grade:	16A
Dept:	Office of Budget and Management	EXHIBIT E	

Classification Function

The purpose of this classification is to manage and oversee the process and development of County budgets and the preparation of related reports, as well as to monitor and report on budget activity, program performance, agency operations, and environmental factors that impact the County throughout the year.

Distinguishing Characteristics

This is a managerial classification with responsibility for performing and overseeing a variety of technical duties in the preparation, review, and presentation of the County budget including analyzing varied and complex data in order to formulate budget process and policy recommendations. Additionally, this position is responsible for developing County-wide financial policies and procedures and project plans for process improvement and advising elected officials on budget-related matters. This classification supervises Budget and Planning Administrators and other assigned staff. Incumbents work under limited supervision from the Deputy Director of the Office of Budget and Management and are expected to utilize judgment in performing work. Incumbents in this classification exercise discretion in following and ensuring adherence to established protocol and procedures, laws, regulations, and the County's ethics policies in the performance of duties.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 30% +/- 10%
- Oversees the budget development process for County departments and agencies; oversees preparation of budget related reports for departments, elected officials, independent boards, and agencies; assists management with developing quarterly, annual, and biennial County budget documents and ensuring accuracy and completeness; evaluates proposals for new or expanded programs/projects; compiles and analyzes financial records and other data to determine availability of financial resources for programs and projects; prepares and presents data for collective bargaining negotiations; identifies and recommends alternatives to existing spending levels and/or revenue generation; reviews and ensures accuracy and completeness of analysts' expense and revenue projections; updates and reviews department expense and revenue projections; reviews fiscal agenda funds requests; summarizes budget information and submits recommendations for the approval/rejection of funds requests to the County Executive and County Council; prepares and presents data for financial audits; analyzes operations to determine impact on budget; attends Board of Control and Committee meetings; communicates budget decisions made by the Executive and County Council to departments, agencies, elected officials, and the public to inform them of the approved budgets; work on process improvement initiatives as assigned.

- 30% +/- 10%
- Utilizes software system to compile, manipulate, and analyze data to complete required budget development, monitoring, and reporting activities; coordinates with department management to update performance data on County programs and services in the budget system; designs and

Manager, OBM

revises reports in budget and reporting software; uploads and checks validity of data from payroll and accounting software systems; maintains chart of accounts and other data in budget system software to ensure data availability and integrity; works with the Department of Information Technology in planning budget/financial related system enhancements and functionality; performs updates, data downloads, and changes to budget and performance software to ensure system data availability and integrity; provides assistance to agencies on how to access, view, and run reports on their budget in the software system.

20% +/- 10%

- Supervises and directs the work of Budget and Planning Administrators and other assigned staff; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; coordinates and/or provides training and instruction; evaluates employee performance; responds to employee questions, concerns, and problems; approves employee timesheets and leave requests; prepares and reviews documents related to timesheets, requests for leave, and overtime; develops and monitors unit work plans and work performance standards; monitors and provides for employee training needs; meets with employees individually and as a unit; recommends personnel actions including selection, promotion, transfer, discipline, or discharge.

10% +/- 5%

- Analyzes and evaluates department and County fiscal policies and processes and serves as senior advisor on matters of policy and process to Department of Budget and Management leadership; develops processes for budget preparation and development, including fiscal policies, parameters, and process guidelines; develops and oversees the process for regular monitoring of program/project(s) performance against the budget for assigned County entities; assists County departments by advising on how to improve processes for efficiency and cost savings; interprets budget directives and establishes policies for carrying out directives; monitors local, State, and Federal regulations and legislation and provides recommendations on the financial, operational, and legal implications for the County; advises and provides guidance to directors and budget contacts regarding budgetary, fiscal, and policy matters.

10% +/- 5%

- Performs supporting administrative responsibilities; prepares various reports, records, and other documents; responds to emails and phone calls; attends various trainings and meetings represents Director of OBM at various meetings or with the public.

Minimum Training and Experience Required to Perform Essential Job Functions

- Bachelor's degree in political science, economics, public administration, law, business, accounting, or related field with seven (7) years of budget management, financial analysis, or related experience; or any equivalent combination of education, training, and experience.

Additional Requirements

- No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of office machines and equipment including a computer and multifunction printer.

Manager, OBM

Technology Requirements

- Ability to operate a variety of software including email software (Microsoft Outlook), spreadsheet software (Microsoft Excel), word processing software (Microsoft Word), enterprise management system software – accounting module (Infor Lawson), presentation software (Microsoft PowerPoint), PDF Software (NitroPro), business communication platform (Microsoft Teams), and information management software (SHERPA).

Supervisory Responsibilities

- Ability to assign, review, plan, and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction and training to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluation, or promotion of employees.
- Ability to recommend the discipline or discharge of employees.

Mathematical Ability

- Ability to add, subtract, multiply, divide, calculate decimals and percentages, perform routine statistics, and utilize the principles of basic algebra and statistical inference.

Language Ability & Interpersonal Communication

- Requires the ability to perform mid to high level data analysis requiring managing of data and people deciding the time, sequence of operations or events within the context of a process, system, or organization. Involves determining the necessity for revising goals, objectives, policies, procedures, or functions based on the analysis of data/information and includes performance reviews pertinent to such objectives, functions, and requirements.
- Ability to comprehend a variety of informational documents including payroll registers, financial statements and reports, budget adjustment requests, budget updates, purchase requisitions, personnel requisitions, timesheets, agendas, policy reports, program and financial performance reports, financial audit requests, and relevant legislation.
- Ability to comprehend a variety of reference books and manuals including OBM policy manual, Employee Handbook, Ohio Revised Code (ORC), Ohio Administrative Code (OAC), County Code, County Charter, Government Finance Officers' Association Code of Professional Ethics, collective bargaining agreements, federal/state program guidelines, and general accounting standards and procedures.
- Ability to prepare forecasts, Executive's Recommended budget, budget book, budget updates, financial reports, issue reports, performance appraisals, fiscal agendas, correspondence, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to supervise and counsel employees, to convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.

Manager, OBM

- Ability to use and interpret accounting and legal terminology and language.
- Ability to communicate with subordinates, co-workers, management, other County departments and employees, elected officials, auditors, consultants, and the general public.

Environmental Adaptability

- Work is typically performed in an office environment.

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CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Senior Grants Coordinator	Class Number:	10092
FLSA:	Exempt	Pay Grade:	9A
Dept:	All Departments	EXHIBIT F	

Classification Function

The purpose of this classification is to coordinate grant activities for assigned grants and evaluate grant opportunities and proposals.

Distinguishing Characteristics

This is a journey level classification with responsibility for coordinating day-to-day grant activities for assigned grants, including writing, reviewing, and submitting of new and/or existing grant applications. This classification works under general supervision from the Supervisor, Grants and within a framework of defined procedures and regulations. The incumbent is expected to work independently and exercise discretion in applying procedures to ensure that essential functions are completed in a timely and efficient manner and according to relevant laws and guidelines.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

45% +/- 10%

- Performs grant administration activities for assigned grants; prepares various grant activity documentation (e.g., grant awards, vendor contracts, justifications, exemptions, amendments); submits various grant activity documentation (e.g., project applications, grant awards, vendor contracts, justifications, exemptions, amendments, terms and conditions, insurance, budget adjustments, reimbursements) into appropriate system (e.g., grant management, contract, procurement) for processing and/or approval; procures supplies, equipment, and services for assigned grants; works with the Fiscal Office to reconcile grant budgets, appropriations, and reimbursements; works with the Law Department to draft contracts and insurance requirements; develops project requirements, procurement specifications, and/or scope of work based on agency's needs; prepares requests for proposal (RFPs) and invitations to bid and enters into appropriate systems; seeks approval from awarding agency before releasing bids; researches new vendors for bids based on project needs and coordinates vendor selection activities; reviews specifications from grant sub-recipients to verify that required equipment capabilities are met; monitors grant compliance metrics (e.g., project deadlines, required reporting) to determine progress on projects, alignment with strategic planning, and adherence to guidelines; tracks grant related expenditures to monitor how funds are being used as a matter of policy and/or priority; conducts equipment inventory of awarded equipment; prepares formal reports (monitoring reports, quarterly reports, status reports, etc.) to reflect the current status of grant projects; submits data and reports into various systems to fill reporting requirements; maintains continuous monitoring and review of all grant activities to ensure adherence to applicable grant guidelines; conducts program-related and fiscal audits of grants; monitors grant funds and activities to ensure County compliance with local, state, and federal guidelines.

20% +/- 10%

- Researches grant opportunities and prepares grant applications; researches and analyzes relevant local statistics and available funding sources; collects data on available grants to find grants that may be applicable to County needs; analyzes data to determine potential impact of grants; coordinates

Effective Date: 1995
Last Modified: 02.13.2019

Senior Grants Coordinator

with relevant departments to gather information relevant to grant application; analyzes grant rules and regulations to determine requirements for applications including grant submission deadlines; assists with development of grant budget; writes grant applications using proper formatting; assesses and edits grant applications for adherence to grant mandates; ensures that submitted documents have the correct supporting documentation and comply with grant submission terms; submits grant applications.

20% +/- 10%

- Serves as a liaison for grant and contract related communications between other departments and agencies involved in grant projects; updates appropriate parties with status updates of grant projects; coordinates with assigned agencies and/or communities regarding grant procurement needs; attends various committees and boards; works with review committees in the approval processes for projects; makes presentations of grant related information (e.g., funding recommendations, performance data); acts as a resource for internal and external agency staff on grant application and procurement procedures; provides strategic guidance and recommendations on grant funding; provides technical assistance to other agencies on grant writing, preparation, and management; responds to inquiries from sub-recipients and project partners.

10% +/- 5%

- Researches, analyzes, and evaluates existing operations, policies, and/or procedures of a specific grant program or project to identify areas for improvement; researches background information to understand current practices and related issues; conducts program needs analysis; compiles and analyzes research data and identifies areas of program inadequacy; reports findings of data analyses to funding agencies; conducts research to determine best practices.

5% +/- 2%

- Performs supporting administrative responsibilities; responds to emails and phone calls; maintains and updates knowledge of County, state, and federal grant requirements and regulations; attends training to improve job knowledge and performance; participates in weekly meetings, department monthly meetings, and strategic planning meetings; creates tutorials for stake holders and end users; creates and maintains electronic and hard copy files to provide proper documentation necessary to seek grant reimbursement.

Minimum Training and Experience Required to Perform Essential Job Functions

- Bachelor's degree in business administration or related field with three (3) years of grant writing, grant coordination, or related experience; or any equivalent combination of education, training, and experience.

Additional Requirements

- No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of office machines and equipment including a computer and multifunction printer.

Technology Requirements

- Ability to operate a variety of software including email software (Microsoft Outlook), spreadsheet software (Microsoft Excel), word processing software (Microsoft Word), enterprise management

Effective Date: 1995

Last Modified: 02.13.2019

Senior Grants Coordinator

system software (Infor Lawson), PDF Software (NitroPro), and database software (OnBase, Grants Management Systems, System for Award Management, etc.).

Supervisory Requirements

- No supervisory responsibilities required.

Mathematical Ability

- Ability to add, subtract, multiply, divide, calculate decimals and percentages, and perform routine and advanced statistics.

Language Ability & Interpersonal Communication

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including grant applications, grant guidance, grant announcements, grant funding allocation, various reports (i.e. - quarterly reports, monthly reports, performance reports, fiscal reports, payroll reports, programmatic reports), contract documents, vendor proposals, vendor services contracts, audit requests, vouchers, formal bid specifications, fiscal reimbursement requests, invoices, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including the Employee Handbook, grant guidelines, County purchasing procedures and requirements, Ohio Revised Code, Code of Federal Regulations 200, and grant allocation procedures.
- Ability to prepare grant applications, vendor contracts, municipal agreements, requisitions, purchase orders, vouchers, requests for reimbursement, various reports (i.e. – programmatic reports, fiscal report, performance reports, monitoring reports), inventory transfer forms, grant tracking documents, grant solicitation, correspondence, memorandums, budget worksheets, requests for bids, RFPs, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret basic accounting, contract law, and department specific terminology and language.
- Ability to communicate effectively with directors, supervisors, co-workers, administrators, grant sub-recipients, vendors, State and Federal Points of Contact, committee members, grant program point of contacts, and other County employees.

Environmental Adaptability

- Work is typically performed in an office environment.

Senior Grants Coordinator

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Supervisor, Grants	Class Number:	10093
FLSA:	Exempt	Pay Grade:	12A
Dept:	All Departments	EXHIBIT G	

Classification Function

The purpose of this classification is to manage the administration and implementation of departmental grants and contracts related projects as well as supervise grant staff.

Distinguishing Characteristics

This is a supervisory level classification with responsibility for managing the administration of the department's grants, including contracts and/or purchases related to grants as well as supervising Grants Coordinators, Senior Grants Coordinators, and other assigned staff. This position works under general direction of a manager and receives direction as new or unusual situations arise. The incumbent exercises direction in applying policies and procedures to resolve issues and to ensure that assigned activities are completed in a timely and efficient manner.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 40% +/- 10%
- Oversees the administration of grant projects of assigned department(s) from implementation through completion; monitors progress of grant activities (e.g., budget modifications, requests for reimbursement, etc.); tracks grant utilization and performance metrics in spreadsheet software (e.g., grant utilization, service delivery, impact, etc.); establishes performance standards for contractors; identifies issues with grant performance or utilization by looking at trends, utilization metrics, and performance metrics; ensures grant programs are adhering to grant requirements, stipulations, and laws by reviewing grant reports written by funded agencies and Grant Coordinators; addresses identified issues by working with funded agencies and grants staff; prepares and/or reviews project requirements, procurement specifications, and/or scope of work; prepares complex requests for proposal (RFPs) and invitations to bid and enters into appropriate systems; reviews contracts and contract documentation to ensure accuracy; oversees monitoring and site visits of grant projects to ensure project is moving forward, grant expenditures and utilization are being met, required services are being provided, and project is being documented in accordance with grant stipulations; ensures any reports and metrics are sent to grant authority per grant requirements; reviews grant close-out reports for accuracy and to ensure that all requirements of the grant have been met; looks for ways to maximize utilization of grant funding and makes recommendations; oversees grant funding allocation/reallocation process; monitors projects which use grant funds and ensures they are completed to grant specifications and end user specifications.
- 20% +/- 10%
- Supervises and directs the work of Grants Coordinators, Senior Grants Coordinators, and other assigned staff; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; coordinates and/or provides training and instruction; evaluates employee performance; responds to employee questions, concerns, and problems; approves employee timesheets and leave requests; prepares and reviews documents related to timesheets, requests for leave, and overtime; develops and monitors unit work plans and work performance standards;

Supervisor, Grants

monitors and provides for employee training needs; meets with employees individually and as a unit; recommends personnel actions including selection, promotion, transfer, discipline, or discharge.

15% +/- 5%

- Oversees grant applications submitted by various County departments; researches and reviews available relevant grants with grants staff to recommend to which grants the County should apply; develops program ideas to utilize grant funding in collaboration with subject matter experts (SMEs); oversees the development of the grant budget (e.g., basic budget and general costs for project or purchase) by collaborating with SMEs and lower-level grants staff; writes or oversees the writing of the grant application or grant proposal by lower-level grants staff and other SMEs; submits grant applications to the County Executive and Board of Control for approval; assists department personnel with giving presentations to County Council or Executive to obtain approval for grant applications; ensures that submitted documents have the correct supporting documentation and comply with grant submission terms; works with state and federal agencies to any address issues with the grant application; fosters grant activity in Cuyahoga County by supporting and involving area businesses, agencies, and municipalities.

15% +/- 5%

- Serves as a liaison for grant and contract related communications between other departments and agencies involved in grant projects; communicates with project owners regarding progress of grant projects and timelines; updates appropriate parties with status updates of grant projects; coordinates with assigned agencies and/or communities regarding grant procurement needs; works with review committees or boards in the approval processes for projects; makes presentations of grant related information (e.g., funding recommendations, performance data); acts as a resource for internal and external agency staff on grant application and procurement procedures; assists other County departments with contracting and purchasing goods and services funded through various projects administered through assigned department; provides strategic guidance and recommendations on grant funding; provides technical assistance to other agencies on grant writing, preparation, and management; responds to inquiries from sub-recipients and project partners.

10% +/- 5%

- Develops and updates grant program operations, systems, policies, and/or procedures; tracks program effectiveness and grant utilization using statistics and metrics (e.g., decrease in time or issue being solved by grant, increase in population served, utilization of the grant); researches, analyzes, and evaluates existing operations, policies, and/or procedures of a specific grant program or project to identify areas for improvement; researches background information to understand current practices and related issues; conducts program needs analysis; conducts research to determine best practices; researches, analyzes, and evaluates information to determine impact and/or feasibility of proposed changes in program operations, systems, policies, and/or procedures.

5% +/- 2%

- Performs supporting administrative responsibilities; responds to emails and phone calls; maintains and updates knowledge of County, state, and federal grant requirements and regulations; attends training to improve job knowledge and performance; participates in weekly meetings, department monthly meetings, and strategic planning meetings; creates tutorials for stake holders and end users.

Minimum Training and Experience Required to Perform Essential Job Functions

- Bachelor's degree in business administration or related field with six (6) years of grant writing, grant coordination, or related experience; or any equivalent combination of education, training, and experience.

Supervisor, Grants

Additional Requirements

- No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of office machines and equipment including a computer and multifunction printer.

Technology Requirements

- Ability to operate a variety of software including email software (Microsoft Outlook), spreadsheet software (Microsoft Excel), word processing software (Microsoft Word), enterprise management system software (Infor Lawson), presentation software (Microsoft PowerPoint), PDF Software (NitroPro), and database and grant management software or websites (OnBase, Grants Management Systems, System for Award Management, Enterprise Asset Management, etc.).

Supervisory Responsibilities

- Ability to assign, review, plan, and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction and training to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluation, or promotion of employees.
- Ability to recommend and act on the discipline or discharge of employees.

Mathematical Ability

- Ability to add, subtract, multiply, divide, calculate decimals and percentages, and perform routine and advanced statistics.

Language Ability & Interpersonal Communication

- Requires the ability to perform mid to high level data analysis requiring managing of data and people deciding the time, sequence of operations or events within the context of a process, system or organization. Involves determining the necessity for revising goals, objectives, policies, procedures or functions based on the analysis of data/information and includes performance reviews pertinent to such objectives, functions, and requirements.
- Ability to comprehend a variety of informational documents including grant applications, grant guidance, grant announcements, grant funding allocation, various reports (i.e. - quarterly reports, monthly reports, performance reports, fiscal reports, payroll reports, attendance reports), audit requests, contract documents, vendor proposals, vendor services contracts, vouchers, formal bid specifications, fiscal reimbursement requests, invoices, RFPs, request for bids (RFBs), and other reports and records.
- Ability to comprehend a variety of reference books and manuals including the Employee Handbook,, grant guidelines, County purchasing procedures and requirements, relevant sections of Ohio Revised

Supervisor, Grants

Code, relevant sections of Ohio Administrative Code, DOJ Financial Management Handbook, Code of Federal Regulations 200, and grant allocation procedures.

- Ability to prepare performance appraisals, grant applications, vendor contracts, municipal agreements, requisitions, purchase orders, vouchers, requests for reimbursement, various reports (i.e. – programmatic reports, fiscal report, performance reports, monitoring reports), grant tracking documents, contracts, grant solicitation, correspondence, memorandums, budget worksheets, RFPs, RFBs, financial statements, statistical reports, employee performance reviews, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to manage the work of other employees, to counsel and advise administrators, to convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret basic accounting, and contract law legal, and department specific terminology and language.
- Ability to communicate effectively with directors, supervisors, co-workers, administrators, grant sub-recipients, vendors, State and Federal Points of Contact, committee members, grant program point of contacts, and other County employees.

Environmental Adaptability

- Work is typically performed in an office environment.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0418

Sponsored by: Councilmember Baker on behalf of Cuyahoga County Personnel Review Commission	A Resolution adopting various changes to the Cuyahoga County Non-Bargaining Classification Plan and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Section 9.03 of the Charter of Cuyahoga County states that the Cuyahoga County Personnel Review Commission shall administer a clear, countywide classification and salary administration system for technical, specialist, administrative and clerical functions with a limited number of broad pay ranges within each classification; and

WHEREAS, the Personnel Review Commission submitted several proposed changes to the Cuyahoga County Non-Bargaining Classification Plan; and

WHEREAS, the Personnel Review Commission considered this matter and has undergone significant review, evaluation and modification of such submitted changes to the Cuyahoga County Non-Bargaining Classification Plan; and

WHEREAS, on November 2, 2022, the Personnel Review Commission met and recommended the classification changes (attached hereto as Exhibits A through G) and recommended to County Council the formal adoption and implementation of the attached changes; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby adopts the following changes to the Cuyahoga County Non-Bargaining Classification Plan:

Modifications of the following Classifications: (See attached Classification Specifications)

Proposed New Classifications:

Exhibit A: Class Title: *GIS Technician Planning Commission*
 Number: 16941

Pay Grade: 7B/Non-Exempt

Proposed Revised Classifications:

- Exhibit B: Class Title: *Appraisal Systems Analyst*
Class Number: 20021
Pay Grade: 15A/Exempt (No change)
* PRC routine maintenance. Classification last revised in 2017.
Updates were made to the distinguishing characteristics, essential job functions, and language and formatting. A technology requirements section was added. No change to pay grade or FLSA status.
- Exhibit C: Class Title: *Employment Service Coordinator*
Class Number: 13031
Pay Grade: 7A/Non-Exempt (No change)
* PRC routine maintenance. Classification last revised in 2017.
Changes were made to essential job functions, language and formatting and distinguishing characteristics. A technology section was added. No change to pay grade or FLSA status.
- Exhibit D: Class Title: *Manager, Purchasing*
Class Number: 11053
Pay Grade: 15A/Exempt (No change)
* PRC routine maintenance. Classification last revised in 2018.
Updates were made to the distinguishing characteristics, essential job functions, minimum qualifications, and language and formatting. A technology section was added. No change to pay grade or FLSA status.
- Exhibit E: Class Title: *OED and Training Specialist*
Class Number: 14011
Pay Grade: 8A/Exempt (No change)
* * PRC routine maintenance. Classification last revised in 2018.
Updates were made to the distinguishing characteristics, essential job functions, minimum qualifications, and language and formatting. A technology section was added. No change to pay grade or FLSA status.
- Exhibit F: Class Title: *Senior Talent Acquisition & Employment Specialist*
Class Number: 14142
Pay Grade: 12A/Exempt (No change)
* Request to add the Sheriff's Department to several positions that were previously Human Resources Department positions only.

Proposed Deleted Classifications:

Exhibit G: Class Title: *Early Child Care Program Specialist*
Class Number: 13051
Pay Grade: 7A/Non-Exempt
* The classification is vacant, and the department has no intentions to utilize this classification as the duties have been redistributed to other classifications in the department.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 3. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the forgoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: November 22, 2022

Committee(s) Assigned: Human Resources, Appointments & Equity

Journal _____
_____, 20__



Thomas Colaluca, Chairman
 Deborah Southerington, Commissioner
 F. Allen Boseman, Commissioner

**CUYAHOGA COUNTY
 PERSONNEL REVIEW COMMISSION
 MEMORANDUM**

DATE: November 3, 2022

TO: Cuyahoga County Council President Pernel Jones Jr.
 Nan Baker, Chairwoman, Human Resources, Appointments & Equity
 Committee
 Council Members, Human Resources, Appointments & Equity
 Committee

FROM: Thomas Colaluca, Chairman
 Cuyahoga County Personnel Review Commission

RE: Recommending Modifications to Class Plan

Please be advised that on November 2, 2022, the Personnel Review Commission considered and approved recommending modifications to the County’s classification plan. In accordance with PRC Rule 4.06, these proposed changes were posted on the PRC’s website before any formal action was taken on them. Details of the recommended changes are below:

NEW CLASSIFICATION	PAY GRADE and FLSA STATUS	DEPARTMENT	
GIS Technician – Planning Commission 16941	7B Non-Exempt	Planning Commission	
PROPOSED REVISED CLASSIFICATIONS			
REVISED CLASSIFICATIONS (Revised Title)	CURRENT PAY GRADE & FLSA	RECOMMENDED PAY GRADE & FLSA	DEPARTMENT
Appraisal Systems Analyst 20021	15A Exempt	15A Exempt (No Change)	Fiscal
Employment Service Coordinator 13031	7A Non-Exempt	7A Non-Exempt (No Change)	Work Force Development and HHS

Manager, Purchasing 11053	15A Exempt	15A Exempt (No Change)	Fiscal – Department of Purchasing
OED and Training Specialist 14011	8A Exempt	8A Exempt (No Change)	Human Resources
Senior Talent Acquisition & Employment Specialist 14142	12A Exempt	12A Exempt (No Change)	Human Resources

PROPOSED DELETED CLASSIFICATIONS

Classification Title	Classification Number	Pay Grade	Department
Early Child Care Program Specialist	13051	7A Non- Exempt	Health and Human Services

cc: Deborah Southerington, Commissioner
F. Allen Boseman, Commissioner
Rebecca Kopcienski, PRC Director
Armond Budish, County Executive

Joseph Nanni, Council Chief of Staff
Sheba Marshall, Interim HR Director
Andria Richardson, Clerk of Council
Kelli Neale, Program Officer 4

Posted: 10/27/2022
Meeting: 11/2/22

<u>Job Title</u>	<u>Classification Number</u>	<u>Current Pay Grade & FLSA</u>	<u>RECOMMENDED PAY GRADE & FLSA</u>	<u>Department</u>	<u>Rationale</u>
NEW					
GIS Technician – Planning Commission	16941	N/A	7B Non-Exempt	Planning Commission	This is a new classification requested to integrate the positions of the Planning Commission into the Class Plan. The classification reflects the essential functions and minimum qualifications of the position.

<u>Job Title</u>	<u>Classification Number</u>	<u>Current Pay Grade & FLSA</u>	<u>RECOMMENDED PAY GRADE & FLSA</u>	<u>Department</u>	<u>Rationale</u>
REVISED					
Appraisal Systems Analyst	15A Exempt	15A Exempt (No Change)	Fiscal	15A Exempt	PRC routine maintenance. Classification last revised in 2017. Updates were made to the distinguishing characteristics, essential job functions, and language and formatting. A technology requirements section was added. No change to pay grade or FLSA status.
Employment Service Coordinator	7A Non-Exempt	7A Non-Exempt (No Change)	Work Force Development and Health and Human Services	7A Non-Exempt	PRC routine maintenance. Classification last revised in 2017. Changes were made to essential job functions, language and formatting, and distinguishing characteristics. A technology section was added. No change to pay grade or FLSA status.
Manager, Purchasing	15A Exempt	15A Exempt (No Change)	Fiscal – Department of Purchasing	15A Exempt	PRC routine maintenance. Classification last revised in 2018. Updates were made to the distinguishing characteristics, essential job functions, minimum qualifications, and language and formatting. A technology requirements section was added. No change to pay grade or FLSA status.
OED and Training Specialist	8A Exempt	8A Exempt (No Change)	Human Resources	8A Exempt	PRC routine maintenance. Classification last revised in 2018. Updates were made to the distinguishing characteristics, essential job functions, and language and formatting. A technology requirements section was added. No change to pay grade or FLSA status.
Senior Talent Acquisition & Employment Specialist	12A Exempt	12A Exempt (No Change)	Human Resources	12A Exempt	Request to add the Sheriff’s Department to several positions that were previously Human Resources Department positions only.

DELETED CLASSIFICATION	PAY GRADE and FLSA STATUS	DEPARTMENT	<u>Rationale</u>
Early Child Care Program Specialist 13051	7A Non-Exempt	Health and Human Services	The classification is vacant, and the department has no intentions to utilize this classification as the duties have been redistributed to other classifications in the department.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	GIS Technician, Planning Commission	Class Number:	16491
FLSA:	Non-Exempt	Pay Grade:	7B
Dept:	Planning Commission	EXHIBIT A	

Classification Function

The purpose of this classification is to compile, refine, and maintain Geographic Information System (GIS) datasets and create maps using GIS software within the County Planning Commission.

Distinguishing Characteristics

This is an entry level classification that is responsible for providing GIS mapping support in the Cuyahoga County Planning Commission. This classification works under the direct supervision of the Manager of the Information Services Section of the Planning Commission.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 50% +/- 10%
- Designs, refines, updates, and maintains GIS data; analyzes and interprets digital data sets, maps, aerial photography and other source documents; performs standard database querying and basic spatial analysis; updates GIS using various source materials including CAD design or drawing files, as-builts, hand drawn markups, and hardcopy drawings using GIS software; collects data in the field using a global positioning system (GPS) receiver; catalogs and maintains Agency’s inventory of maps and GIS related documents.

- 35% +/- 10%
- Creates and publishes map products for county employees and departments, engineers, consultants, contractors, municipalities and the public both digitally and in hardcopy; operates and maintains the agency’s printer and plotter equipment; develops and maintains online web maps, hard copy maps and data.

- 15% +/- 5%
- Coordinates GIS data and source material sharing and exchanges with partner agencies; shares digital media data and sources; grants access to data and sources for sharing; obtains external data for use by the County; assists in the development of dashboards and web applications for GIS data and maps.

Minimum Training and Experience Required to Perform Essential Job Functions

- Bachelor’s degree in geography, information technology, urban planning, or a related field; or an equivalent combination of education, training, and experience.

Additional Requirements

- No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of automated office machines including personal computer, multi-function printer, plotter, GPS equipment, and drafting tools.

Technology Requirements

- Ability to operate a variety of software and databases including GIS software (Esri ArcGIS, ArcMap, ArcGIS Pro, ArcGIS Online), image editing software (GIMP), PowerPoint, spreadsheet software (Microsoft Excel), word processing software (Microsoft Word), database software (Access, SQL) and graphic design software (Adobe Creative Cloud).

Supervisory Requirements

- No supervisory responsibilities required.

Mathematical Ability

- Ability to add, subtract, multiply, divide, calculate decimals and percentages, and calculate and interpret basic descriptive statistics.

Language Ability & Interpersonal Communication

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including engineering plans, zoning maps, blueprints, street maps, subdivision maps, land survey documentation (plat, deed, legal description), daily sewer maintenance report, requests for GIS information, requests for maps, municipal sewer plans, tax maps, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including the Employee Handbook, department guidelines, Ohio Revised Code, GIS software manuals.
- Ability to prepare a variety of maps, public information requests, annual report maps, presentations, and other project-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to use and interpret engineering, GIS, and data processing terminology and language.
- Ability to communicate with supervisors, vendors, clients, consultants, other County employees, and the general public.

Environmental Adaptability

- Work is typically performed in an office environment although time may be spent outdoors collecting or verifying data.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Appraisal Systems Analyst	Class Number:	20021
FLSA:	Exempt	Pay Grade:	13A
Dept:	Fiscal Office	EXHIBIT B	

Classification Function

The purpose of this classification is to support activities of the Residential/Agricultural Appraisal Unit and/or Commercial/Industrial Appraisal Unit by compiling data and preparing reports for the Triennial Update and Sexennial Revaluation of property in Cuyahoga County.

Distinguishing Characteristics

This is a journey-level classification with responsibility for performing tax appraisal data and reporting activities for the Real Estate Tax Division of the Fiscal Office. This class works under general direction of the Manager, Commercial/Industrial Appraisal and within a clear framework of policies, procedures, regulations, and laws. Individuals in this position plan own work to meet given objectives within given timelines. This position does not supervise employees but may distribute work, review others' work, and train other employees.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 50% +/- 10%
- Processes and cleans data in appraisal system to assist with tax appraisal activities; ensures accuracy of commercial and/or residential maintenance items in the system including building permits, sub-registers, and razing affidavits; maintains and updates industrial and/or residential reports; maintains and updates commercial/industrial and/or residential/agricultural property databases; ensures data collection process and reports are timely and accurate; finalizes values and submits petitions for each inquiry to the Real Property department; researches and analyzes properties using industry standard financial analysis programs to support market values of income properties; identifies changes to exempted or abated properties to determine the taxable portion of the property; resolves valuation records issues or listing discrepancies made by taxpayers or discovered through internal investigation.

- 20% +/- 10%
- Assists with completion of the Triennial update of Cuyahoga County property valuations by completing data collection, tracking, and reporting responsibilities; performs trend analyses using the Computer Aided Mass Appraisal (CAMA) system by comparing all properties that have sold since the prior reappraisal to determine appropriate sales ratios; utilizes CAMA system to conduct sales ratio analyses to establish trends by market areas and property type; sends a tentative valuation abstract to the state for approval; archives reappraisal documentation according to record retention schedules and best practices; compiles complaints and questions from taxpayers regarding residential revaluation and assigns to appropriate review staff for resolution.

Appraisal System Analyst

20% +/- 10%

- Assists with completion of the Sexennial Revaluation of Cuyahoga County property valuations by completing data collection, tracking, and reporting responsibilities; performs data maintenance on old databases using SQL and Access to prepare databases for revaluation; ensures valuation notice data is accurate and complete; provides print vendor a file to send notice to taxpayers; archives reappraisal documentation according to records retention schedules; compiles complaints and questions from taxpayers regarding residential revaluation and assigns to appropriate review staff for resolution.

10% +/- 5%

- Performs related administrative responsibilities; prepares various reports, records, and other documents; responds to emails and phone calls; attends various trainings and meetings; keeps abreast of changes in applicable legislation, policies, and procedures; assists with the development of departmental policies and procedures related to data collection and reporting to ensure compliance with legislative requirements; communicates with clients to assess needs, provide information or assistance, and resolve issues; completes special projects as assigned.

Minimum Training and Experience Required to Perform Essential Job Functions

- Bachelor's degree in business, accounting, computer science or a related field with three (3) years of experience in real estate appraisal, tax collections, or related experience; or an equivalent combination of education, training, and experience.

Additional Requirements

- No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of automated office machines and equipment including a computer and multifunction printer.

Technology Requirements

- Ability to operate a variety of software including email software (Microsoft Outlook), spreadsheet software (Microsoft Excel), and word processing software (Microsoft Word).

Supervisory Responsibilities

- Ability to review, plan, and coordinate the work of other employees and to maintain standards.

Mathematical Ability

- Ability to add, subtracts, multiply, divide and calculate decimals and percentages, and perform routine statistics.

Language Ability & Interpersonal Communication

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing established criteria to define consequences and develop alternatives.

Appraisal System Analyst

- Ability to comprehend a variety of informational documents including building permits, sub-register split sheet, sales conveyance, journal entries, property inquiries, cost valuation reports, income tables, cost tables, and timesheets.
- Ability to comprehend a variety of reference books and manuals including departmental policy manual, the Employee Handbook, computer operation manuals, appraisal manual, Ohio Revised Code (ORC), maps, and resolutions.
- Ability to prepare maintenance report, production reports, sales ratio report, value ratio report, letters, correspondence, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to use and interpret appraisal terminology and language.
- Ability to communicate with staff, taxpayers, management, co-workers, vendors, attorneys, and other County employees.

Environmental Adaptability

- Work is typically performed in an office environment.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Employment Service Coordinator	Class Number:	13031
FLSA:	Non-Exempt	Pay Grade:	7A
Dept:	Work Force Development and Health and Human Services EXHIBIT C		

Classification Function

The purpose of this classification is to complete day-to-day tasks involved in the delivery of employment service programs.

Distinguishing Characteristics

This is an entry-level classification responsible for the delivery of employment service programs. The employee works within a framework of policies, procedures, and regulations. The incumbent ensures that activities are performed in a timely manner and according to policies, procedures, and related regulations. This classification requires extensive public contact and is responsible for ensuring that customers are provided with appropriate and immediate services in a tactful and diplomatic manner.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

30% +/- 10%

- Oversees employment service program participants; monitors and records attendance, case notes, training progress, certification, and employment outcomes from various employment service programs; monitors service provider's documentation of program participants to maintain Individual Training Accounts (ITA) in database; processes ITA contracts and paperwork; provides case management for ITA participants; prepares ITA contracts and cost projections with service providers; creates and conducts program orientation and training workshops.

20% +/- 10%

- Interviews, evaluates, and assists participants in employment service programs and refers participants to employment opportunity or service providers for training; interviews participants and evaluates suitability for specific job opportunities or job training services; administers employment tests and vocational assessments and interprets test results; services employer job orders by selecting and referring qualified applicants according to employer's specifications; assists program participants with on-line application, creating resumes, finding job openings, and other computer related functions; creates resumes for program participants; conducts participant career counseling; assists participants by providing employability plans and post-program referrals; conducts Test of Basic Adult Education (TABE) eligibility for Temporary Assistance for Needy Families (TANF) and Supplemental Nutrition Assistance Program.

20% +/- 10%

- Updates data in appropriate database and prepares required reports; maintains records of job placement data, training data, and program eligibility; compares and/or reviews data in different database systems to ensure accuracy; collects and maintains program outcome data and creates summary spreadsheets and reports; creates summary reports of data (provider invoices, employability plans, etc.) and reviews for accuracy; reviews data and invoices entered by providers to determine action needed.

Effective Date: 09.01.2009
Last Modified: 10.11.2017

Employment Service Coordinator

20% +/- 10%

- Acts as a point of contact for assigned department; consults and coordinates with providers contracted to train individuals involved in work programs; collaborates and coordinates with internal and external agencies, employers, and educational institutions; refers clients to community resource agencies as appropriate.

5% +/- 2%

- Recruits employers to participate in employment service programs; contacts employers to explain and promote employment programs; gathers information about potential employment opportunities for program participants; solicits job orders and obtains employer's agreement to participate; writes and services job orders; organizes and attends community job fairs.

5% +/- 2%

- Performs supporting administrative responsibilities; responds to emails and phone calls; attends various trainings and meetings; conducts research and reports on current trends and practices.

Minimum Training and Experience Required to Perform Essential Job Functions

- Associates Degree in social work, public administration, business administration, or a related field and two (2) years of experience in employment services, career coaching, social work, or related field; or any equivalent combination of education, training, and experience.

Additional Requirements

- No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of office machines and equipment including computer and multifunction printer.

Technology Requirements

- Ability to operate a variety of software including email software (Microsoft Outlook), spreadsheet software (Microsoft Excel), and word processing software (Microsoft Word).

Supervisory Responsibilities

- No supervisory responsibilities required.

Mathematical Ability

- Ability to add, subtract, multiply, divide, calculate decimals and percentages, and perform routine statistics.

Language Ability & Interpersonal Communication

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude, and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.

Effective Date: 09.01.2009
Last Modified: 10.11.2017

Employment Service Coordinator

- Ability to comprehend a variety of informational documents including certification lists, performance reports, applications, contracts, registration forms, cost projection forms, invoicing reports, authorization forms, time sheets, attendance records, pay stubs, labor department statistics, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including the Employee Handbook, Workforce Innovation and Opportunities Act (WIOA) Final Rules, Temporary Assistance for Needy Families (TANF) Regulations, Operations Manual, DEC Manual, ethics standards, and the Ohio Revised Code.
- Ability to prepare weekly, monthly, and annual reports, certification lists, spreadsheets, timesheets, applications, assessments, outcome reports, resumes, correspondence, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret marketing and career counseling terminology and language.
- Ability to communicate effectively with supervisor, co-workers, clients, program participants, employers, educational institutions, training providers, youth providers, other County employees, and the general public.

Environmental Adaptability

- Work is typically performed in an office environment.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Manager, Purchasing	Class Number:	11053
FLSA:	Exempt	Pay Grade:	15A
Dept:	Fiscal – Department of Purchasing	EXHIBIT D	

Classification Function

The purpose of this classification is to manage and supervise the operations, process, and personnel of the Department of Purchasing in accordance with County Code requirements.

Distinguishing Characteristics

This is a management classification with responsibility for planning, directing, and managing the County Department of Purchasing (DoP) under general direction. This class requires the solution of operational, technical, administrative, and management problems related to purchasing. The employee is expected meet, consult, and collaborate with the Director, DoP and other department directors/management to discuss plans, projects, and objectives, and to present solutions to identified concerns. The incumbent exercises discretion in applying policies and procedures to resolve organizational issues and to ensure that assigned activities are completed in a timely and efficient manner.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 30% +/- 10%
- Manages the operations of the County’s purchasing division; reviews all purchase awards for compliance with statutory policy and procedures requirements prior to the award process; approves purchase orders; authorizes payment vouchers; approves purchases in County database and purchasing software systems; creates purchase reports; reviews all requisitions prior to being assigned to buyers; monitors and tracks procurement activities; solves purchasing related problems, questions, and concerns with departments, vendors, and manufacturers; ensures that department staff are processing the procurement of goods and services in compliance with governmental rules and regulations; keeps appraised of the purchasing marketplace and any applicable laws that affect government purchasing; creates and updates purchasing procedures and documentation in line with current County environment and government laws.

- 25% +/- 10%
- Supervises and directs the work of Purchasing Agents and other assigned staff; directs staff to ensure work completion and maintenance of standards; plans, assigns, and reviews work; coordinates and/or provides training and instruction; evaluates employee performance; responds to employee questions, concerns, and problems; approves employee timesheets and leave requests; prepares and reviews documents related to timesheets, requests for leave, and overtime; develops and monitors unit work plans and work performance standards; monitors and provides for employee training needs; meets with employees individually and as a unit; recommends personnel actions including selection, promotion, transfer, discipline, or discharge

- 25% +/- 10%
- Provides assistance and training to buyers, staff, and County departments on software issues, vendor complaints, and purchasing process; creates training videos; trains and instructs departments and new hires on the software system, purchasing process, and policies and procedures.

Manager, Purchasing

25% +/- 10%

- Administrates and maintains procurement database software; approves paths and document uploads; administrates Buyer and Requestor roles in database software; processes purchasing department help desk tickets; establishes approval paths for purchases; researches and resolves technical issues with purchasing module of software system; completes necessary testing of software system.

10% +/- 5%

- Processes public records requests related for the Department of Purchasing; processes department memberships in professional organizations; serves as a backup to the Director in his/her absence; plans, coordinates, and attends meetings with public officials, contractors, vendors, staff, department heads, and unions.

Minimum Training and Experience Required to Perform Essential Job Functions

- Bachelor's degree in business administration, public administration, or a related field with six (6) years of related experience including two (2) years of supervisory experience; or any equivalent combination of education, training, and experience.

Additional Requirements

- No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of automated office machines including a computer and multifunction printer.

Technology Requirements

- Ability to operate a variety of software including email software (Microsoft Outlook), spreadsheet software (Microsoft Excel), word processing software (Microsoft Word), and appropriate modules of an enterprise management software (Infor Lawson, OnBase).

Supervisory Responsibilities

- Ability to assign, review, plan, and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction and training to other employees.
- Ability to solve and act on employee problems.
- Ability to recommend the transfer, selection, evaluation, or promotion of employees.
- Ability to recommend and act on the discipline or discharge of employees.

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals and percentages, and perform routine statistics.

Language Ability & Interpersonal Communication

- Ability to perform mid to high level data analysis requiring managing of data and people deciding the time, sequence of operations or events within the context of a process, system, or organization. Involves determining the necessity for revising goals, objectives, policies, procedures, or functions based on the analysis of data/information and includes performance reviews pertinent to objectives, functions, and requirements.
- Ability to comprehend a variety of informational documents including departmental budget reports, purchase order documentation, contract documentation, board of control and council meeting agendas, billing invoices and statements, timesheets, and public records requests.
- Ability to comprehend a variety of reference books and manuals including departmental policies and procedures, the Employee Handbook, Ohio Revised Code, County Code, procurement software manuals, ethical guidelines, and procurement training guides.
- Ability to prepare wire request memos, p-card documentation, spreadsheets and reports, correspondence, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to supervise and counsel employees, to convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and understand purchasing, accounting, and related legal terminology and language.
- Ability to communicate with staff, directors of other sections, homeowners, contractors, vendors, public officials, consultants, departmental employees, and administrators.

Environmental Adaptability

- Work is typically performed in an office environment.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Organizational and Employee Development and Training Specialist	Class Number:	14011
FLSA:	Exempt	Pay Grade:	8A
Dept:	Human Resources	EXHIBIT E	

Classification Function

The purpose of this classification is to develop and facilitate training content and programs and assist senior level employees with Organizational and Employee Development (OED) projects.

Distinguishing Characteristics

This is an entry-level classification that is responsible for developing and facilitating training programs as well as assisting senior level employees with OED projects. Employees in this class work under direct supervision from the Manager of Organizational and Employee Development. The employee works within a framework of established regulations, policies, and procedures but is expected to use judgment in performing work.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

30% +/- 10%

- Assists with organizational change management and employee engagement efforts for county departments and agencies; provides expertise on organizational change strategies; presents needs assessment or personnel data to inform management; assesses change readiness of department or agency personnel by collecting information (e.g., focus groups, surveys) to determine resistance/acceptance; assists with identifying organizational impact of change initiatives by conducting analyses; makes approved recommendations to management based on the information collected from change readiness assessments; assists with employee engagement activities; gathers employee feedback via forums and surveys and disseminates the results to management.

30% +/- 10%

- Assists with executing training initiatives; develops training plans based on needs assessments and instructional analyses; disseminates training through different formats; uses instructional design methodology to develop training curriculums; creates status reports using project management tools; creates exhibits or training deliverables (e.g., job aids) to supplement instructor-led training or eLearning; develops training project plan communications containing a detailed break-down on project milestones, methods used to communicate to various audiences, and other significant factors that affect the training; schedules classes and reserves classrooms for training classes; monitors the department's training mailbox and updates the training calendars.

20% +/- 10%

- Assists with organizational and employee development efforts for County departments and agencies; researches relevant best practices of comparable jurisdictions; reviews employee performance data to identify effective methods of employee development; partners with management to address and respond to department initiatives (e.g., performance management, learning, succession planning, development, career pathing); coordinates with agency or department management to assess and address identified leadership gaps and to assist them with the succession planning process.

Effective Date: 10.11.2018
Last Modified: 11.07.2018

Organizational and Employee Development and Training Specialist

15% +/- 5%

- Participates in needs assessments/instructional analyses of county department and agency personnel to aid in employee development efforts; conducts needs assessments (e.g., profiling, competency validation); collects information from management through in-person meetings, shadowing, phone calls, or emails; conducts instructional analyses by determining what instructional method is most appropriate; recommends best method to address identified gaps by considering cost and benefits of methods and the audience involved (e.g., educational level, access to e-learning) to impart the most impact; reviews and logs training requests.

5% +/- 2%

- Assists in evaluating effectiveness of OED initiatives; analyzes data to identify or develop the talent management processes or training initiatives; evaluates OED initiatives by analyzing data to determine the impact; reviews training attendance records, pre- and post-assessment results, surveys, and other measurement tools to determine engagement of employees.

Minimum Training and Experience Required to Perform Essential Job Functions

- Bachelor's degree in business administration, human resource management, organizational development, or related field with one (1) year of training or education experience, or any equivalent combination of education, training, and experience.
- Valid driver license, proof of automobile insurance, and access to a vehicle.

Additional Requirements

- No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of office machines and equipment including a computer and multifunction printer.

Technology Requirements

- Ability to operate a variety of software including email software (Microsoft Outlook), spreadsheet software (Microsoft Excel), and word processing software (Microsoft Word), publishing software (MS Publisher), learning management software, and project management tools.

Supervisory Responsibilities

- No supervisory responsibilities required.

Mathematical Ability

- Ability to add, subtract, multiply, divide, calculate decimals and percentages, and perform routine statistics.

Organizational and Employee Development and Training Specialist

Language Ability & Interpersonal Communication

- Requires the ability to perform mid-level data analysis including the ability to evaluate, audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives
- Ability to comprehend a variety of informational documents including training attendance records, training requests, course outlines, curriculum outlines, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including various HR laws and regulations, Employee Handbook, and the Ohio Revised Code.
- Ability to prepare training materials, training courses, change management plans, surveys, attendance metrics, various HR forms and reports, correspondence, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction, and style.
- Ability to convince and influence others, to record and deliver information, to explain procedures, and to follow instructions.
- Ability to use and interpret human resources terminology and language.
- Ability to communicate effectively with department directors, managers, supervisors, OED team, other County employees, and vendors.

Environmental Adaptability

- Work is typically performed in an office environment.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Senior Talent Acquisition & Employment Specialist	Class Number:	14142
FLSA:	Exempt	Pay Grade:	12A
Dept:	Human Resources and Sheriff's Department	EXHIBIT F	

Classification Function

The purpose of this classification is to develop and coordinate talent acquisition projects and serve as the team lead for the Talent Acquisition staff.

Distinguishing Characteristics

This is an advanced journey level classification with responsibility for developing and managing talent acquisition projects under a framework of policies, procedures, regulations and guidelines as well as serves as a team lead for Talent Acquisition staff. The incumbents in this classification are expected to exercise discretion in applying procedures to resolve issues and leading projects.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

- 30% +/- 10%
- Serves as a team lead for the Talent Acquisition staff; coordinates, assigns, and reviews work; provides individual coaching and/or staff training.

- 20% +/- 10%
- Develops and coordinates talent acquisition projects in conjunction with the appointing authority for unclassified positions and classified positions post Personnel Review Commission certification lists, including but not limited to the identification of timeline, milestones, deliverables, approvals, candidate sourcing & screening, and interview competencies and assessments; works with line managers to address existing and anticipated organizational and skill needs; assists in identifying areas of skill deficiencies and developing solutions to address them; develops an understanding of job requirements; works with hiring managers to identify departmental skill gaps and possible opportunities to identify and/or create entry level and experienced employment opportunities; identifies possible internship, cooperative education, or other training programs to assist in early talent identification; assists in identifying and/or creating mechanisms to retain employees; develops a pipeline of experienced and entry level candidates to anticipate future hiring needs; creates mechanisms to foster short and long term candidate relationship building as a feeder for County vacancies.

- 20% +/- 10%
- Develops, plans, implements, and evaluates existing and new talent acquisition programs; leads, participates, and implements talent acquisition and employment strategies; answers management's questions about the programs and initiatives; assembles functional work teams to initiate, coordinate and lead programs and to continually evaluate program effectiveness; develops mechanisms to capture and report talent acquisition program metrics to continually evaluate program effectiveness; assists in developing survey tools and analyzing related data to understand new employee experience; maintains accurate employment data for talent acquisition purposes; collects and interprets data and makes recommendations based on hiring patterns, terminations, turn over analysis ratios, skill set availability, and local, state, and federal unemployment rate.

10% +/- 5%

Effective Date: 03.29.2019
Last Modified: 03.29.2019

Senior Talent Acquisition & Employment Specialist

- Screens applicants qualifications for unclassified positions to ensure minimum qualifications are met, and forwards suitable candidates to hiring manager; records appropriate information on any applicable job applicant screening forms to assist managers in supporting selection decisions; screens applications for bargaining and non-bargaining positions, based on job qualifications and makes recommendations to hiring manager; prepares correspondence to applicants, including test notices, rejection notices, invitations to interview, offer letters, etc.; coordinates and facilitates applicant screening processes including assessments and interviews; communicates with stakeholders on interviewing process and establishes roles for all participants in the hiring and selection process.

10% +/- 5%

- Develops and coordinates talent acquisition outreach projects and programs in alignment with organizational need for current and future vacancies within the County; networks with professionals in both public and private sector to enhance talent acquisition opportunities/resources (e.g. educational institutions, employment agencies, professional groups); builds relationships with unemployment agencies, higher educational institutions, welfare co-work, community leaders, etc.; develops talent acquisition goals for under-representative groups and proceeds accordingly; investigates and implements new talent acquisition processes; monitors local and national employment trends and makes recommendations; identifies appropriate departmental vacancies and solicits internships with local colleges and universities as needed; assists in developing online and offline outreach strategies to engage prospective candidates and representatives from community based organizations; identifies targeted candidate populations: skilled trades/craft, students, military/veterans, retraining, & re-entry programs, vocational programs and educational institutions, etc. to support organization-wide hiring needs in alignment with the County's mission and vision, strategic plan, and Diversity and Inclusion initiatives.

10% +/- 5%

- Performs related administrative duties; maintains records of data and information on vacant positions to determine talent acquisition needs; tracks vacancies; tracks and monitors the filling of positions based on the talent acquisition goals; prepares reports as needed.

Minimum Training and Experience Required to Perform Essential Job Functions

- Bachelor's degree in human resources, labor and employee relations, business management, or a related field with five (5) years of talent management experience; or any equivalent combination of training and experience.

Additional Requirements for all levels

- No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of automated office machines including computer and copier.

Supervisory Responsibilities

- Ability to assign, review, plan, and coordinate the work of other employees and to maintain standards.
- Ability to provide instruction and training to other employees.

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals and percentages, and perform routine statistics.

Language Ability & Interpersonal Communication

- Requires the ability to perform mid-level data analysis including the ability to audit, deduce, assess, conclude and appraise. Requires discretion in determining and referencing such to established criteria to define consequences and develop alternatives.
- Ability to comprehend a variety of informational documents including eligibility lists, interview guide, hiring memo, compensation analysis, offer letter, classification specifications, job descriptions, background check information, resumes, cover letters, applications, temporary work level assignments documents, assessment scores, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including Ohio Revised Code, Personnel Policies and Procedures Manual, Union Collective Bargaining Agreements, current HR policies, laws, regulations.
- Ability to prepare charts, graphs, interview packet, hiring packet, offer package, onboarding packet, PowerPoint presentations, job postings, LinkedIn postings, hiring request forms, hiring recommendations, recruitment plans, correspondence and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to represent the County in various environments, convince and influence others, to record and deliver information, to explain procedures, to evaluate and improve practices and procedures according to guidelines, standards, and goals.
- Ability to use and interpret human resource and legal terminology and language.
- Ability to communicate with managers, supervisors, coworkers, other County employees, and job applicants.

Environmental Adaptability

- Work is typically performed in an office environment.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

CUYAHOGA COUNTY CLASSIFICATION SPECIFICATION

Class Title:	Early Child Care Program Specialist	Class Number:	13051
FLSA:	Non-Exempt	Pay Grade:	7
Dept:	Health and Human Services	EXHIBIT G	

Classification Function

The purpose of this classification is to provide support to ensure the success of an early care and education program for children and to ensure vendor compliance with contract provisions.

Distinguishing Characteristics

This is an entry level classification with responsibility for providing assistance with the initiatives of an early care and education program for children and ensuring vendor compliance with contract provisions. This classification works under a framework of defined procedures and regulations. The incumbent ensures that activities are performed in a timely manner and according to policies, procedures, and related regulations.

Essential Job Functions

The following duties are normal for this classification. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

55% +/- 10%

- Conducts review of vendor invoices and maintains vendor contract documentation; reviews Universal Pre-Kindergarten Program (UPK) billing invoices; compares invoices to contract provisions; identifies errors with billing invoices; requests or sends revised documentation for invoices; compiles and inputs documents for contracts and contract amendments into electronic agenda management system and database for approval; conducts site visits for UPK vendors to ensure compliance with contracts; assists with creating and updating of UPK Monitoring Summary; assists with review and evaluation of proposals obtained through the Request for Proposal (RFP) process.

20% +/- 10%

- Determines initial and on-going family eligibility for UPK Parent Scholarships; examines annual family income to determine level of assistance to be provided; examines documents to verify correct residence; examines records to ensure continuing compliance with attendance requirements.

25% +/- 10%

- Performs related administrative duties; prepares various related reports, records, and other documents; responds to emails and phone calls; attends various meetings, seminars, conferences, and trainings; serves as department representative on committees; assists with review and update of program documents and guidelines; assists with researching best practices and developing new policies and procedures to improve processes.

Minimum Training and Experience Required to Perform Essential Job Functions

- Bachelor’s degree in social work, public administration, early childhood education or related field with two (2) years of human services or early child care experience; or any equivalent combination of training and experience.
- Valid Ohio driver license, proof of automobile insurance, and a reliable vehicle.

Effective Date: 09.28.2017
Last Modified: 09.28.2017

Early Child Care Program Specialist

Additional Requirements for all levels

No special license or certification is required.

Minimum Physical and Mental Abilities Required to Perform Essential Job Functions

Physical Requirements

- Ability to operate a variety of automated office machines including computer and copier.

Mathematical Ability

- Ability to add, subtract, multiply, divide and calculate decimals and percentages.

Language Ability & Interpersonal Communication

- Requires the ability to perform basic level of data analysis including the ability to review, classify, categorize, prioritize and/or reference data, statutes and/or guidelines and/or group, rank, investigate and problem solve. Requires discretion in determining and referencing such to established standards to recognize interactive effects and relationships.
- Ability to comprehend a variety of informational documents including billing invoices, contracts, contract amendments, income and residence verification documents, insurance documentation, correspondence, and other reports and records.
- Ability to comprehend a variety of reference books and manuals including Personnel Policies and Procedures Manual, Agency's Policies and Procedures, Ohio Revised Code, UPK Program and Implementation Handbook, and Federal Poverty Guidelines.
- Ability to prepare monthly reports, annual reports, contracts, contract amendments, correspondence, and other job-related documents using prescribed format and conforming to all rules of punctuation, grammar, diction and style.
- Ability to convince and influence others, to record and deliver information, to explain procedures, to follow instructions.
- Ability to communicate with supervisors, co-workers, outside agencies, vendors, other County employees and the general public.

Environmental Adaptability

- Work is typically performed in an office environment and occasional site visits.

Cuyahoga County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0419

Sponsored by: Council President Jones on behalf of The MetroHealth System	A Resolution approving The MetroHealth System Year 2023 Budget, in accordance with Ohio Revised Code Section 339.06(D), with the understanding that the allocation of County funds to the System has been made through adoption of the 2022/2023 Biennial Operating Budget and Capital Improvements Program for 2023; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, on October 26, 2022, The MetroHealth System Board of Trustees adopted Resolution 19534 approving a proposed budget for the 2023 fiscal year and authorizing submission of same to Cuyahoga County; and

WHEREAS, The MetroHealth System submitted for approval The MetroHealth System Year 2023 Budget, in accordance with Ohio Revised Code Section 339.06(D), with the understanding that the allocation of County funds to the System has been made through adoption of the 2022/2023 Biennial Operating Budget and Capital Improvements Program for 2023; and

WHEREAS, that if the amount appropriated to the county hospital in the annual appropriation measure for the County for the ensuing fiscal year differs from the amount shown in the approved budget, the County may require the board of county hospital trustees to revise the hospital budget accordingly. The board of trustees shall not expend such funds until its budget for that calendar year is submitted and approved by the County; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby approves The MetroHealth System Year 2023 Budget, in accordance with Ohio Revised Code Section 339.06(D), with the understanding that the allocation of County funds to the System has been made through adoption of the 2022/2023 Biennial Operating Budget and Capital Improvements Program for 2023.

SECTION 2. That the Clerk of Council be, and she is, hereby instructed to transmit a copy of this Resolution to the Director of the Office of Budget and Management; Akram Boutros, MD, FACHE, President and CEO, The MetroHealth System; and Craig Richmond, Executive Vice President and Chief Financial Officer, The MetroHealth System.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President Date

County Executive Date

Clerk of Council Date

First Reading/Referred to Committee: November 22, 2022
Committee(s) Assigned: Committee of the Whole

Journal _____
_____, 2022

2023 Operating Budget

(In \$000s)

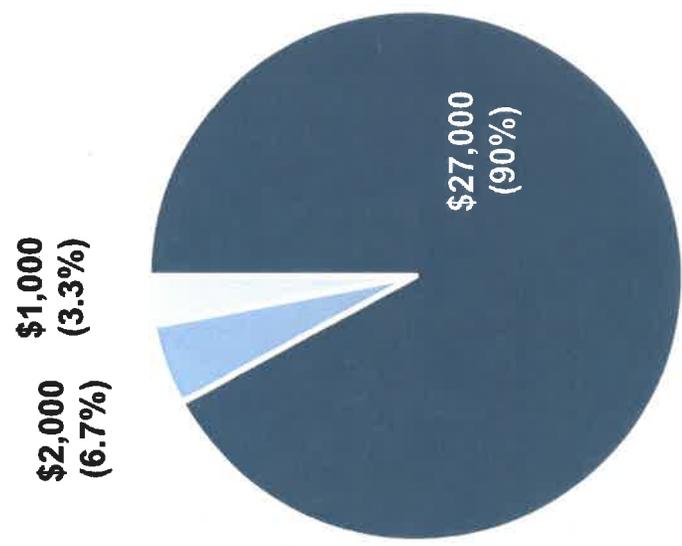
	Low	2023 Target	High
Net Patient Revenue	\$ 1,184,250	\$ 1,224,250	\$ 1,236,250
Other Revenue	427,699	435,699	443,699
County Funding	32,400	32,400	32,400
Total Revenue	1,644,349	1,692,349	1,712,349
Salaries and Benefits	1,007,935	997,935	994,935
Department Expenses	527,820	522,820	520,820
General Expenses	154,772	154,772	154,772
Total Expenses	1,690,527	1,675,527	1,670,527
Adjusted Operating Income (Loss)⁽¹⁾	\$ (46,177)	\$ 16,823	\$ 41,823
Adjusted EBIDA⁽¹⁾	\$ 97,000	\$ 160,000	\$ 185,000

(1) The presentation of adjusted operating income and EBIDA (excludes non-recurring items, GASB 68 Pension and GASB 75 OPEB) as we measure it for management purposes enhances the understanding of our results of operations by highlighting the results from ongoing operations and the underlying profitability factors of our business.

Note: Budget line items above may be adjusted; however, Operating Income (Loss) and EBIDA targets will remain the same.

Exhibit B

2023 Capital Budget (in \$000s)



Routine/Required/Strategic	\$ 27,000
Contingency	2,000
Minor	1,000
Total	\$ 30,000



County Council of Cuyahoga County, Ohio

Resolution No. R2022-0420

<p>Sponsored by: Council President Jones on behalf of The MetroHealth System</p>	<p>A Resolution approving The MetroHealth System's policies and procedures to participate in one or more joint purchasing associations for the purpose of acquiring supplies, equipment and services provided through joint purchasing arrangements in order to achieve beneficial purchasing arrangements for the year 2023, in accordance with Ohio Revised Code Section 339.05; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, Ohio Revised Code Section 339.05 authorizes the Board of Trustees of The MetroHealth System to annually adopt bidding procedures and purchasing policies to obtain supplies, equipment and services routinely used in the operations of the Hospital, which, upon said adoption and the approval of the County Executive and County Council, may be followed by the Board of Trustees in lieu of following the competitive bidding procedures of Ohio Revised Code Section 307.86 to 307.92; and

WHEREAS, Ohio Revised Code Section 339.05 specifically authorizes the Board of Trustees of The MetroHealth System to annually adopt bidding procedures and purchasing policies for services provided through a joint purchasing arrangement; and,

WHEREAS, The MetroHealth System seeks to participate in one or more joint purchasing associations available to health care facilities in order to obtain the favorable volume pricing available to the member institutions, thereby reducing the Hospital's overall expense for supplies, equipment and services; and

WHEREAS, on October 26, 2022, The MetroHealth System Board of Trustees adopted Resolution 19535 approving annual joint purchasing policies and procedures for the year 2023.

WHEREAS, in order that critical services provided by The MetroHealth System may continue uninterrupted, it is necessary that this Resolution become immediately effective.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. The County Council hereby approves The MetroHealth System's adoption of a purchasing policy which authorizes the System's membership and participation in one or more joint purchasing associations for the purpose of acquiring such supplies, equipment and services routinely used in the operations of the Hospital which are available through group purchasing arrangements in order to achieve economies for the 2023 Calendar Year.

SECTION 2. That the purchases of such supplies, equipment and services through joint purchasing arrangements shall be exempt from the competitive bidding procedures of Ohio Revised Code Section 307.86.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of The MetroHealth System; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees that resulted such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: November 22, 2022
Committee(s) Assigned: Committee of the Whole

Journal _____
_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0391

<p>Sponsored by: Councilmembers Baker and Miller</p> <p>Co-sponsored by: Councilmember Gallagher</p>	<p>A Resolution awarding a total sum, not to exceed \$89,624.27, to the Westshore Council of Governments for the purpose of purchasing new and replacement equipment for the Westshore Technical Response Team from the District 1 and District 2 ARPA Community Grant Funds; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 1 and 2 ARPA Community Grant Funds in the amount of \$89,642.27 to the Westshore Council of Governments for the purpose of purchasing new and replacement equipment for the Westshore Technical Response Team; and

WHEREAS, the Westshore Council of Governments estimates approximately 165,310 people will be served annually through this award; and

WHEREAS, the Westshore Council of Governments estimates the total cost of the project is \$123,384.18; and

WHEREAS, the Westshore Council of Governments indicates the other funding source(s) for this project includes \$49,000 from the Westshore Technical Response Team Budget; and

WHEREAS, the Westshore Council of Governments requested \$89,642.27 from the District 1 and 2 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$89,642.27 to the Westshore Council of Governments to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$89,642.27 to the Westshore Council of Governments from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the purpose of purchasing new and replacement equipment for the Westshore Technical Response Team.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0392

Sponsored by: Councilmember Miller	A Resolution awarding a total sum, not to exceed \$1,500,000, to the City of Brook Park for the Brook Park Central Campus Green Storm Project from the District 2 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 2 ARPA Community Grant Fund in the amount of \$1,500,000 to the City of Brook Park for the Brook Park Central Campus Green Storm Project; and

WHEREAS, the City of Brook Park estimates approximately tens of thousands of people will be served annually through this award; and

WHEREAS, the City of Brook Park estimates the total cost of the project is \$1,700,000; and

WHEREAS, the City of Brook Park indicates the other funding source(s) for this project includes \$200,000 from the City of Brook Park’s 2022 municipal budget; and

WHEREAS, the City of Brook Park is estimating the start date of the project will be January 2023 and the project will be completed by December 2023; and

WHEREAS, the City of Brook Park requested \$1,500,000 from the District 2 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$1,500,000 to the City of Brook Park to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$1,500,000 to the City of Brook Park from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Brook Park Central Campus Green Storm Project.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0393

<p>Sponsored by: Councilmember Miller</p> <p>Co-sponsored by: Councilmembers Gallagher, Turner, Conwell, Sweeney, Stephens and Miller</p>	<p>A Resolution awarding a total sum, not to exceed \$100,000, to the Rose Centers for Aging Well for the Rose Centers Meals Programs from the District 2 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 2 ARPA Community Grant Fund in the amount of \$100,000 to the Rose Centers for Aging Well for the Rose Centers Meals Programs; and

WHEREAS, the Rose Centers for Aging Well estimates approximately 1,250 people will be served annually through this award, 80% of whom live below the federal poverty level; and

WHEREAS, the Rose Centers for Aging Well estimates the total cost of the project is \$388,000; and

WHEREAS, the Rose Centers for Aging Well estimates the start date of the project will be January 2023 and the project will be completed by December 2023; and

WHEREAS, the Rose Centers for Aging Well requested \$388,000 from the District 2 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$100,000 to the Rose Centers for Aging Well to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$100,000 to the Rose Centers for Aging Well from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Rose Centers Meals Programs.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0394

Sponsored by: Councilmember Miller Co-sponsored by: Councilmember Gallagher	A Resolution awarding a total sum, not to exceed \$97,170, to the City of Lakewood for the Alternative Fuel Circulator Feasibility Study from the District 2 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 2 ARPA Community Grant Fund in the amount of \$97,170 to the City of Lakewood for the Alternative Fuel Circulator Feasibility Study; and

WHEREAS, the City of Lakewood estimates approximately 100,000 people will be served annually through this award; and

WHEREAS, the City of Lakewood estimates the total cost of the project is \$100,000; and

WHEREAS, the City of Lakewood is estimating the start date of the project will be December 2022 and the project will be completed by August 2023; and

WHEREAS, the City of Lakewood requested \$100,000 from the District 2 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$97,170 to the City of Lakewood to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$97,170 to the City of Lakewood from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Alternative Fuel Circulator Feasibility Study.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0395

<p>Sponsored by: Councilmember Miller</p> <p>Co-sponsored by: Councilmembers Gallagher, Turner, Conwell, Stephens, Sweeney and Miller</p>	<p>A Resolution awarding a total sum, not to exceed \$43,015, to the Journey Center for Safety and Healing for repairs and upgrades for the Emergency Domestic Violence Shelter from the District 2 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 2 ARPA Community Grant Fund in the amount of \$43,015 to the Journey Center for Safety and Healing for repairs and upgrades for the Emergency Domestic Violence Shelter; and

WHEREAS, the Journey Center for Safety and Healing estimates approximately 150 people will be served annually through this award; and

WHEREAS, the Journey Center for Safety and Healing estimates the total cost of the project is \$367,210; and

WHEREAS, the Journey Center for Safety and Healing indicates the other funding source(s) for this project includes:

- A. \$10,000 from Foundations
- B. \$42,948 from Individuals
- C. \$36,230 from Government
- D. \$20,709 from In-kind contributions; and

WHEREAS, the Journey Center for Safety and Healing is estimating the start date of the project will be January 2023 and the project will be completed by December 2023; and

WHEREAS, the Journey Center for Safety and Healing requested \$257,323 from the District 2 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$43,015 to the Journey Center for Safety and Healing to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$43,015 to the Journey Center for Safety and Healing from the General Fund made available by the American Rescue Plan Act revenue replacement provision for repairs and upgrades for the Emergency Domestic Violence Shelter.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

First Reading/Referred to Committee: November 9, 2022
Committee(s) Assigned: Health, Human Services and Aging

Additional Sponsorship Requested on the Floor: November 9, 2022

Additional Sponsorship Requested on the Floor: November 14, 2022

Additional Sponsorship Requested in Committee: November 16, 2022

Journal _____

_____, 20____

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0396

Sponsored by: Councilmember Miller Co-sponsored by: Councilmember Gallagher	A Resolution awarding a total sum, not to exceed \$750,000, to West Park Kamm’s Neighborhood Development for the Old Lorain Connector Project from the District 2 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 2 ARPA Community Grant Fund in the amount of \$750,000 to West Park Kamm’s Neighborhood Development for the Old Lorain Connector Project; and

WHEREAS, West Park Kamm’s Neighborhood Development estimates approximately 75,000 people will be served annually through this award; and

WHEREAS, West Park Kamm’s Neighborhood Development estimates the total cost of the project is \$2,000,000; and

WHEREAS, West Park Kamm’s Neighborhood Development indicates the other funding source(s) for this project includes:

- A. \$750,000 from the City of Cleveland

B. \$155,00-500,000 in grants and matching dollars secured via WPKND, Cleveland Metroparks, and Cleveland Clinic Foundation; and

WHEREAS, West Park Kamm’s Neighborhood Development is estimating the start date of the project will be December 2022 and the project will be completed by December 2024; and

WHEREAS, West Park Kamm’s Neighborhood Development requested \$750,000 from the District 2 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$750,000 to West Park Kamm’s Neighborhood Development to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$750,000 to West Park Kamm’s Neighborhood Development from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Old Lorain Connector Project.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: November 9, 2022
Committee(s) Assigned: Committee of the Whole

Additional Sponsorship Requested on the Floor: November 9, 2022

Journal _____
_____, 20____

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0397

<p>Sponsored by: Councilmember Simon and County Executive Budish</p> <p>Co-sponsored by: Councilmembers Gallagher, Jones, Conwell, Turner, Tuma, Miller and Stephens</p>	<p>A Resolution awarding a total sum, not to exceed \$225,000 to The Bail Project, Inc. for bail disruption services from the District 7, District 8, District 9 and District 11 ARPA Community Grant Funds and the General Fund made available by the American Rescue Plan Act revenue placement provision; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide \$50,000 from the District 7 ARPA Community Grant Fund, \$50,000 from the District 8 ARPA Community Grant Fund, \$25,000 from the District 9 ARPA Community Grant Fund, \$50,000 from the District 11 ARPA Community Grant Fund and \$50,000 from the General Fund made available by the American Rescue Plan Act revenue replacement provision, for a total amount of \$225,000 to The Bail Project, Inc. for bail disruption services; and

WHEREAS, The Bail Project, Inc. estimates approximately 100 people will be served annually through this award; and

WHEREAS, The Bail Project, Inc. estimates the total cost of its Cleveland site budget is \$403,454; and

WHEREAS, The Bail Project, Inc. indicates the other funding source(s) for this project includes a \$250,000 annual contribution from The Cleveland Foundation/Friends of The Bail Project; and

WHEREAS, The Bail Project, Inc. is estimating the start date of the project will be January 2023 and the project will be completed by December 2023; and

WHEREAS, The Bail Project, Inc. requested \$100,000 from Cuyahoga County to complete this project; and

WHEREAS, the Cuyahoga County Council and County Executive desire to provide funding in the amount of \$225,000 to The Bail Project, Inc. to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$225,000 to The Bail Project, Inc. from the General Fund made available by the American Rescue Plan Act revenue replacement provision for bail disruption services.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

Additional Sponsorship Requested on the Floor: November 9, 2022

Legislation Substituted in Committee: November 15, 2022

Additional Sponsorship Requested in Committee: November 15, 2022

Legislation Substituted on the Floor: November 22, 2022

Additional Sponsorship Requested on the Floor: November 22, 2022

Journal _____
_____, 20____

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0444

Sponsored by: County Executive Budish/Fiscal Officer/Office of Budget and Management	A Resolution amending the 2022/2023 Biennial Operating Budget for 2022 by providing for additional fiscal appropriations from the General Fund and other funding sources, for appropriation transfers between budget accounts and for cash transfers between budgetary funds, to meet the budgetary needs of various County departments, offices and agencies; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, on December 7, 2021, the Cuyahoga County Council adopted the Biennial Operating Budget and Capital Improvements Program for 2022/2023 (Resolution No. R2021-0238) establishing the 2022/2023 biennial budget for all County departments, offices and agencies; and

WHEREAS, it is necessary to adjust the Biennial Operating Budget for 2022 to reflect budgetary funding increases, funding reductions, to transfer budget appropriations and to transfer cash between budgetary funds, to accommodate the operational needs of certain County departments, offices and agencies; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices, and agencies.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the 2022/2023 Biennial Operating Budget for 2022 be amended to provide for the following additional appropriation increases and decreases:

Fund Nos./Budget Accounts

Journal Nos.

A.	1100 – General Fund			BA2218072
	FS100900 – Non-Departmental Rev/Exp			
	Other Expenses	\$	770,000.00	

The Office of Budget and Management requests additional appropriations of \$770,000 for fees charged by the Ohio Department of Taxation and County Fiscal Officer (County Auditor). These additional appropriations will cover administrative fees assessed by the Ohio Department of Taxation for collection and disbursement of sales tax revenue and fees charged by the County Fiscal Officer (Court Auditor) for property tax collection and distribution. Both fees are directly offset by respective revenues. Funding source is General Fund.

B.	1100 – General Fund			BA2218073
	FS100900 – Non-Departmental Rev/Exp			
	Other Expenses	\$	2,274,186.00	

The Fiscal Officer requests an appropriation increase of \$2,274,186 to the Fiscal Office budget to write-off prior years bank/book cash reconciliation. Funding source is General Fund.

C.	2285 – Other Judicial			BA2221256
	PS285105 – Sexual Assault Kit Initiative			
	Personal Services	\$	544,920.13	
	Other Expenses	\$	1,955,079.87	

The Prosecutor’s Office requests appropriations of \$2,500,000 for the Sexual Assault Kit Initiative (SAKI) grant. This grant will be used to fund a new project titled Cuyahoga County Prosecutor Review, Investigation and Prosecution of Cold Case Sexual Assaults using DNA Technologies. The grant period is October 1, 2022 through September 30, 2025. This grant requires no cash match. The funding source is the US Department of Justice.

D.	2285 – Other Judicial			BA2221257
	PS285100 – Prosecutor Oth Judicial Grants			
	Personal Services	\$	805,184.55	
	Other Expenses	\$	184,443.75	

The Prosecutor’s Office requests appropriations of \$989,628.30 for the Prosecuting Violent Domestic Violence and Sexual Assault cases grant. This grant will be used to support 3 fulltime Assistant Prosecuting Attorneys within the Prosecutor’s Office as well as research subaward of (10% project requirement) \$89,943.75 with Cleveland State University. The grant period is June 1, 2022 through May 31, 2024. This grant requires no cash match. The funding source is The Ohio Office of Criminal Justice Services.

E.	2285 – Other Judicial			BA2221258
	PS285100 – Prosecutor Oth Judicial Grants			
	Personal Services	\$	253,416.70	
	Other Expenses	\$	246,583.30	

The Prosecutor’s Office requests appropriations of \$500,000 for the Prosecuting Cold Cases Using DNA grant. This grant will be used to apply advanced DNA methodologies to identify suspects in unsolved homicides in order to investigate and prosecute unresolved violent crime cold cases. The grant period is October 1, 2022 through September 30, 2025. This grant requires no cash match. The funding source is the US Department of Justice.

F.	2260 – Human Services	BA2224424
	HS260295 – SAS-Options Prog.	
	Personal Services	\$ 635,000.00

The Office of Budget Management, on behalf the Department of Health and Human Services-Division of Senior and Adult Services, is requesting appropriations of \$635,000 to cover personal services expenditures through December 31, 2022. Funding source is Health and Human Services Levy fund.

G.	4600 – Capital Projects	BA2226058
	PW600100 – Capital Projects	
	Other Expenses	\$ 332,956.37

The Department of Public Works is requesting an appropriation increase of \$332,956.37 for the 2022-26 Elevator Modernization Program capital project. This project will result in the modernization, restoration, and/or replacement of the elevators in Huntington Park Garage, Jane Edna Hunter, Justice Center- Tower II, Metzenbaum Center, Virgil E. Brown, and the Justice Center- Atrium. The total cost of the project is estimated at \$6.19 million; \$390,000 has been appropriated to date. This request is part of the 2022 Capital Improvements Plan and will be funded by the General Fund Capital Improvements Subsidy.

H.	4600 – Capital Projects	BA2226059
	PW600100 – Capital Projects	
	Personal Services	\$ 21,091.32

The Department of Public Works requests an appropriation increase of \$21,091.32 for the Prosecutor ICAC Relocation capital project. This request will enable the chargeback of trades personnel costs for 2022 pay periods 1-7. This request is included as part of the 2022 Capital Improvements Plan and is funded by the General Fund Capital Improvements Subsidy.

I.	2260 – Human Services	BA2226065
	HS260215 – VEB Bldg NFSC	
	Personal Services	\$ 887,457.16

The Office of Budget Management, on behalf of the Department of Health and Human Services-Division of Job and Family Services, is requesting appropriations of \$887,457.16 to cover overtime expenditures through December 31, 2022. The funding source is Food Assistance Employment & Training (FAET) grants from Ohio Department of Job and Family Services.

J.	2325 – Victim Assistance	BA2227718
	PJ325140 – Defend Childhood Int/Intake	

Other Expenses \$ (167.52)

The Department of Public Safety and Justice Services requests an appropriation reduction of \$167.52 to close-out the FY21 Victims of Crime Act Defending Childhood Initiative Intake, Assessment and Treatment Grant. The full award was for \$246,151 but only \$245,983.48 or 99.93% of the award was spent. All expenses have been paid and all grant funds have been received. The funding source was Federal grant dollars which passed through the Ohio Attorney General’s Office.

K. 1100 – General Fund **BA2227719**
 ME100100 – Medical Examiner-Operations
 Other Expenses \$ 12,000.00

The Medical Examiner’s Office is requesting additional appropriations of \$12,000 for expenses incurred by Pathologists to appear in court at the Prosecutor’s Office’s request to give expert testimony relating to autopsy and death investigations for the period ending 12/31/2023. The funding source is the General Fund.

L. 2320 – Treatment Alternatives for Safer Communities **BA2227720**
 CP320130 – TASC Drug Court
 Personal Services \$ 137,910.00

The Court of Common Pleas requests additional appropriations of \$137,910 for the SFY2023 Drug Court Grant. The funds will be used for alcohol and other drug assessment, case management and intensive outpatient treatment services. The grant period is from July 01, 2022 through June 30, 2023. This is a continuation grant and was approved by the Board of Control on 10/31/2022 (Consent Item Approval No. CON2022-85). The funding source is the Ohio Department of Mental Health and Addiction Services. There is no cash match requirement and no general funds are required.

M. 2320 – Treatment Alternatives for Safer Communities **BA2227721**
 CP320115 – Treatment Alternative Street
 Personal Services \$ 810,006.00

The Court of Common Pleas requests additional appropriations of \$810,006 for alcohol and other drug assessment, case management and intensive outpatient treatment services in connection with the Treatment Alternatives to Street Crime (TASC) Program. The grant period is from July 1, 2022 through June 30, 2023. This is a continuing grant and was approved by the Board of Control on 10/31/2022 (Consent Item Approval No. CON2022-86). The funding source is the Ohio Department of Mental Health and Addiction Services. There is no cash match requirement and no general funds are required.

N. 2285 – Other Judicial **BA2227722**
 SH285125 – Sheriff Other Judicial Grants
 Other Expenses \$ 100,000.00

The Sheriff’s Department requests an appropriation increase of \$100,000 for the FY20 Edward Byrne Memorial Justice Assistance Grant (JAG) program. Grant funds will be used as part of the Sheriff’s Department’s continuing effort to replace and update

outdated and damaged radios for law enforcement. The grant period is October 1, 2019 to September 30, 2023. This is a continuation grant and was approved by the Board of Control on 8-24-2020 (BC2020-486). The funding source is the Bureau of Justice Assistance. No cash match is needed.

O. 2285 – Other Judicial **BA2227723**
 SH285125 – Sheriff Other Judicial Grants
 Other Expenses \$ 100,000.00

The Sheriff’s Department requests an appropriation increase of \$100,000 for the FY21 Edward Byrne Memorial Justice Assistance Grant (JAG) program. Grant funds will be used as part of the Sheriff’s Department’s continuing effort to replace and update outdated and damaged radios for law enforcement. The grant period is October 1, 2020 to September 30, 2024. This is a continuation grant and was approved by the Board of Control on 8-30-2021 (BC2021-481). The funding source is the Bureau of Justice Assistance. No cash match is needed.

P. 2240 – Court **BA2227724**
 CP240105 – Computerization Fund 2303.201
 Other Expenses \$ (200,000.00)

The Court of Common Pleas requests an appropriation reduction of \$200,000 to the Courts Computerization Fund budget. This reduction reflects the portion of the budget that is not needed to cover current year expenses. The funding source is special revenue generated by Court fees.

Q. 2280 – Other Health and Safety **BA2227725**
 CP280100 – Special Projects II
 Other Expenses \$ (283,612.00)

The Court of Common Pleas requests an appropriation reduction of \$283,612 the Court’s Special Projects budget. This reduction reflects the portion of the budget that is not needed to cover current year expenses. The funding source is special revenue.

R. 1100 – General Fund **BA2229201**
 DV100100 – Economic Development
 Personal Services \$ 530,899.49

The Department of Community Development is requesting appropriations of \$530,899.49 to cover additional personal services expenses resulting from filling vacancies that were not included in the 2022 budget. Funding source is General Fund.

S. 6750 – Central Custodial Services **BA2229205**
 PW750100 – Centralized Custodial Services
 Personal Services \$ 2,600,000.00

The Office of Budget and Management, on the behalf of the Department of Public Works, is requesting an appropriation increase of \$2,600,000 for the Central Services Custodial Fund. This increase will cover an anticipated budget shortfall in personal services costs. The funding source is the Central Services Custodial Internal Service Fund.

T. 4600 – Capital Projects **BA2229207**
 PW600110 – Countywide Maintenance Program
 Other Expenses \$ (1,921,720.00)

The Department of Public Works is requesting an appropriation reduction of \$1,921,720 to close-out unspent capital projects. Funding source is the Capital Projects fund.

U. 6745 – Sheriff Security Service **BA2227726**
 SH745100 – Central Security Serv-Sheriff
 Personal Service \$ 1,750,000.00

The Sheriff’s Department is requesting an appropriation increase of \$1,750,000 for personal services through December 31, 2022. The funding source is the Sheriff’s Central Security fund.

V. 2285 – Other Judicial **BA2227727**
 SH285110 – Carrying Concealed Weapons Appl
 Personal Service \$ 84,000.00

The Sheriff’s Department is requesting an appropriation increase of \$84,000 for personal services costs through December 31, 2022. The funding source is the Sheriff’s Carrying Concealed Weapons fund.

W. 1100 – General Fund **BA2229208**
 LW100125 – Risk Mgmt Settlements
 Other Expenditures \$ 100,000.00

The Law Department is requesting an appropriation increase of \$100,000 to cover a lawsuit settlement. Funding source is General Fund.

SECTION 2. That the 2022/2023 Biennial Operating Budget for 2022 be amended to provide for the following appropriation transfers:

<u>Fund Nos./Budget Accounts</u>	<u>Journal Nos.</u>
A. FROM: 2305 – Real Estate Assessment	BA2218070
FS305100 – Real Estate Assessment Fund	
Other Expenses \$	200,000.00
TO: 2305 – Real Estate Assessment	
FS305100 – Real Estate Assessment Fund	
Personal Services \$	200,000.00

The Office of Budget and Management requests an appropriation transfer of \$200,000 from other expenditures to personal services. Appropriation will allow chargebacks of Fiscal Officer and administrative staff to the Real Estate Assessment Fund. Funding source is the Real Estate Assessment Fund, which has a current balance \$32,269,980.

B. FROM: 1100 – General Fund **BA2218071**
 BE100105 – Primary Election
 Other Expenses \$ 900,000.00

TO: 1100 – General Fund
 BE100115 – General Election
 Other Expenses \$ 900,000.00

The Cuyahoga County Board of Elections requests and appropriation transfer Primary Election to General Election budget. These appropriations are necessary to cover expenses incurred in the 2022 General Election. Funding source is General Fund.

C. FROM: 2215 – Children Services **BA2222820**
 HS215100 – Client Support Services
 Other Expenses \$ 500,000.00

TO: 2215 – Children Services
 HS215105 – CFS Foster Care
 Other Expenses \$ 500,000.00

The Office of Budget Management, on behalf of the Department of Health and Human Services-Division of Children and Family Services, is requesting appropriation transfers of \$500,000 to cover expected foster care expenditures through year-end 2022. Funding sources are Federal Title IV-E and Health and Human Services Levy funds.

D. FROM: 2260 – Human Services **BA2222821**
 HS260145 – Direct SVCS
 Personal Services \$ 866,000.00

TO: 2260 – Human Services
 HS260130 – Office of the Director
 Personal Services \$ 420,000.00

2260 – Human Services
 HS260155 – Foster and Adopt. Parent
 Personal Services \$ 25,000.00

2260 – Human Services
 HS260165 – Contracted Placements
 Personal Services \$ 310,000.00

2260 – Human Services
 HS260170 – CFS Foster Home
 Personal Services \$ 14,000.00

2260 – Human Services
 HS260180 – Tapestry System of Care
 Personal Services \$ 97,000.00

The Office of Budget Management, on behalf of the Department of Health and Human Services-Division of Children and Family Services, is requesting appropriation transfers of \$866,000 to cover expected personal services expenditures through year-end. Funding sources are Federal Title IV-E and Health and Human Services Levy funds.

E.	FROM: 2260 – Human Services		BA2222822
	HS260105 – Human Resources		
	Other Expenses	\$	152,000.00
	TO: 2260 – Human Services		
	HS260105 – Human Resources		
	Personal Services	\$	152,000.00

The Office of Budget Management, on behalf of the Department of Health and Human Services-Administration, is requesting and appropriation transfer of \$152,000 to cover expected personal services expenditures through year-end 2022. Funding sources are the subgrant agreement with Ohio Department of Job and Family Services and Health and Human Services Levy funds.

F.	FROM: 2260 – Human Services		BA2224425
	HS260225 – Client Support SVCS		
	Personal Services	\$	210,000.00
	TO: 2260 – Human Services		
	HS260195 – Work First SVCS		
	Personal Services	\$	85,000.00
	2260 – Human Services		
	HS260200 – Southgate NFSC		
	Personal Services	\$	125,000.00

The Office of Budget Management, on behalf of the Department of Health and Human Services-Division of Job and Family Services, is requesting appropriation transfers of \$210,000 to cover anticipated personal services expenditures through December 31, 2022. Funding sources are the subgrant agreement with Ohio Department of Job and Family Services and Health and Human Services Levy funds.

G.	FROM: 2260 – Human Services		BA2224426
	HS260215 – VEB Bldg NFSC		
	Personal Services	\$	400,000.00
	TO: 2260 – Human Services		
	HS260205 – Ohio City NFSC		
	Personal Services	\$	90,000.00
	2260 – Human Services		
	HS260210 – Quincy Place NFSC		
	Personal Services	\$	310,000.00

The Office of Budget and Management, on behalf of the Department of Health and Human Services-Division of Job & Family Services is requesting an appropriation transfer in of \$400,000 to cover anticipated personal services costs through December 31, 2022. Funding sources are the subgrant agreement with Ohio Department of Job and Family Services and Health and Human Services Levy funds.

H.	FROM: 2260 – Human Services		BA2224427
	HS260350 – Homeless Services		
	Other Expenses	\$	15,000.00
	TO: 2260 – Human Services		
	HS260350 – Homeless Services		
	Personal Services	\$	15,000.00

The Office of Budget Management, on behalf the Department of Health and Human Services-Office of Homeless Services, is requesting an appropriation transfer of \$15,000 to cover anticipated personal services expenditures through December 31, 2022. Funding source is Health and Human Services Levy fund.

I.	FROM: 2260 – Human Services		BA2224428
	HS260255 – SAS–Ofc of the Director		
	Personal Services	\$	125,000.00
	TO: 2260 – Human Services		
	HS260260 – SAS-MGNT SVCS		
	Personal Services	\$	125,000.00

The Office of Budget Management, on behalf of the Department of Health and Human Services-Division of Senior and Adult Services, is requesting an appropriation transfer of \$125,000 to cover anticipated personal services expenditures through December 31, 2022. Funding source is Health and Human Services Levy fund.

J.	FROM: 2260 – Human Services		BA2224429
	HS260270 – SAS-Home Support		
	Personal Services	\$	735,000.00
	TO: 2260 – Human Services		
	HS260275 – SAS-Protective SVCS		
	Personal Services	\$	45,000.00
	2260 – Human Services		
	HS260290 – DSAS Information Services		
	Personal Services	\$	690,000.00

The Office of Budget Management, on behalf of the Department of Health and Human Services-Division of Senior and Adult Services, is requesting appropriation transfers of \$735,000 to cover anticipated personal services expenditures through December 31, 2022. Funding source is Health and Human Services Levy fund.

K.	FROM: 2245 – Cuyahoga Support Enforcement		BA2224430
	HS245100 – Cuyahoga Supp. Enforcement AG		
	Other Expenses	\$	15,000.00
	TO: 2280 – Other Health and Safety		
	HS280100 – Fatherhood Initiative		
	Personal Services	\$	15,000.00

The Office of Budget Management, on behalf of the Department of Health and Human Services-Division of Child Support (Fatherhood Initiative), is requesting an appropriation transfer of \$15,000 to cover anticipated personal services expenditures through December 31, 2022. Funding source is Health and Human Services Levy fund.

L.	FROM: 1100 – General Fund		BA2224431
	VC100100 – Veterans Service Commission		
	Personal Services	\$	60,000.00
	TO: 1100 – General Fund		
	VC100100 – Veterans Service Commission		
	Other Expenses	\$	60,000.00

The Office of Budget Management, on behalf of the Veterans Service Commission, is requesting an appropriation transfer of \$60,000 to cover anticipated covering Protective Services security chargebacks through December 31, 2022. Funding source is General Fund.

M.	FROM: 2260 – Human Services		BA2224432
	HS260265 – SAS-Community Programs		
	Other Expenses	\$	50,000.00
	TO: 2260 – Human Services		
	HS260255 – SAS-Ofc of the Director		
	Other Expenses	\$	50,000.00

The Office of Budget Management, on behalf of the Department of Health and Human Services-Division of Senior and Adult Services, is requesting an appropriation transfer of \$50,000.00 to cover anticipated Protective Services security chargebacks through December 31, 2022. Funding source is Health and Human Services Levy fund.

N.	FROM: 2260 – Human Services		BA2224433
	HS260230 – Children W/ Med Handicap		
	Other Expenses	\$	252,000.00
	TO: 2260 – Human Services		
	HS260185 – Admin Svcs–Gen'l Manager		
	Other Expenses	\$	252,000.00

The Office of Budget Management, on behalf of the Department of Health and Human Services-Division of Job and Family Services, is requesting an appropriation transfer of \$252,000 to cover anticipated Protective Services security chargebacks through December 31, 2022. Funding source is Health and Human Services Levy.

O.	FROM: 1100 – General Fund		BA2229202
	PW100100 – Property Management		
	Other Expenses	\$	50,000.00
	TO: 1100 – General Fund		
	PW100100 – Property Management		
	Personal Services	\$	50,000.00

The Department of Public Works is requesting an appropriation transfer of \$50,000 from other expenditures to personal services. This transfer will cover an anticipated budget shortfall in personal services through December 31, 2022. Funding source is the General Fund.

P.	FROM: 5705 – County Parking Garage PW705100 – County Parking Garage Personal Services	\$ 40,000.00	BA2229203
	TO: 6755 – Maintenance PW755100 – Maintenance Garage Personal Services	\$ 40,000.00	

The Department of Public Works is requesting an appropriation transfer of \$40,000 from other expenditures to personal services. This transfer will cover an anticipated budget shortfall in personal services through December 31, 2022. Funding source is the General Fund.

Q.	FROM: 6780 – Printing PW780100 – Print Shop Other Expenses	\$ 30,000.00	BA2229204
	TO: 6780 – Printing PW780100 – Print Shop Personal Services	\$ 30,000.00	

The Office of Budget and Management, on behalf of the Department of Public Works, is requesting an appropriation transfer of \$30,000 from other expenditures to personal services. This transfer will cover an anticipated budget shortfall in personal services through December 31, 2022. Funding source is the Printing Internal Service Fund.

SECTION 3. That the 2022/2023 Biennial Operating Budget for 2022 be amended to provide for the following cash transfers between County funds:

<u>Fund Nos./Budget Accounts</u>	<u>Journal Nos.</u>
A. FROM: 2200 – ADAMHS AB200100 – ADAMHS Trans Out – Transfer Out	\$ 60,191.42
TO: 2205 – ADAMHS Grants AB205215 – Substance Abuse & MH Services Trans In – Transfer In	\$ 60,191.42

The Office of Budget and Management, on behalf of the ADAMHS Board is requesting a cash transfer in the amount of \$60,191.42 This transfer will remove a negative cash balance in their ADAMHS Grants zone. ADAMHS fund has a current cash balance of \$48.8 million. Funding source is the ADAMHS Board (special revenue fund).

B. FROM: 2295 – Other Public Works		CT2226060
PW295105 – Other Public Works Grants		
Trans Out – Transfer Out	\$	80,000.00
TO: 4600 – Capital Projects		
PW600105 – Lakefront Access Plan		
Trans In – Transfer In	\$	80,000.00

The Department of Public Works is requesting a cash transfer of \$80,000 from Public Works Grants to Capital Projects. This transfer is for the advance Cuyahoga County received for the Erosion Emergency Assistance Grant. This request will consolidate all Lakefront Public Access Plan projects into one accounting unit. This grant is funded by the Ohio Department of Natural Resources.

C. FROM: 1100 – General Fund		CT2229206
PC100100 – CPC Administration		
Trans Out – Transfer Out	\$	53,185.00
TO: 2270 – Motor Vehicle Gas Tax		
PW270205 – R & B Registration Tax - \$7.50		
Trans In – Transfer In	\$	53,185.00

The Office of Budget and Management, on the behalf of the Planning Commission, requests a cash transfer of \$53,185 to reimburse Public Works for the unspent portion of EEAG - Emergency Erosion Assistance Grant cash advance. Funding source is the EEAG – Emergency Erosion Assistance Grant.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

Journal CC048
December 6, 2022



To: Andria Richardson, Clerk of County Council

From: Walter Parfejewiec, Office of Budget and Management

Date: November 29, 2022

Re: Fiscal Agenda – 12/6/2022 - Proposed

cc: Michael Chambers, Fiscal Office; Shawntaye McCurdy, OBM; Mary Louise Madigan, Communications

The Office of Budget & Management requests that the members of County Council consider the attached fiscal resolution for approval on first reading at the meeting on **December 6, 2022**. The requested fiscal items, including additional appropriation increases and decreases, are necessary to reconcile the originally adopted 2022 Budget. Items of note on this agenda include:

- Request to provide appropriation increase/decrease as requested
- Request grant appropriation as requested
- Appropriation Transfer as requested
- Cash Transfers as requested

Additional Appropriation Summary – Additional appropriation is requested to cover expenditures that exceed the original estimate and must be supported by a revenue source. A reduction in appropriation is requested in conjunction with the close-out of a program, grant, or decertification of an encumbrance.

Department	Amount Requested	Item	Funding Source	Purpose
Office of Budget and Management	\$770,000.00	A	General Fund	Appropriation Increase
Fiscal Office	\$2,274,186.00	B	General Fund	Appropriation Increase
Prosecutor	\$2,500,000.00	C	Grant – No General/HHS Levy Fund Impact	Appropriation Increase
Prosecutor	\$989,628.30	D	Grant – No General/HHS Levy Fund Impact	Appropriation Increase
Prosecutor	\$500,000.00	E	Grant – No General/HHS Levy Fund Impact	Appropriation Increase

Office of Budget and Management	\$635,000.00	F	HHS Levy Fund	Appropriation Increase
Public Works	\$332,956.37	G	CIP – General Fund	Appropriation Increase
Public Works	\$21,091.32	H	CIP – General Fund	Appropriation Increase
Job and Family Services	\$887,457.16	I	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Increase
Public Safety and Justice Services	(\$167.52)	J	Grant – No General/HHS Levy Fund Impact	Appropriation Decrease
Medical Examiner	\$12,000.00	K	General Fund	Appropriation Increase
Common Pleas Court	\$137,910.00	L	Grant – No General/HHS Levy Fund Impact	Appropriation Increase
Common Pleas Court	\$810,006.00	M	Grant – No General/HHS Levy Fund Impact	Appropriation Increase
Sheriff	\$100,000.00	N	Grant – No General/HHS Levy Fund Impact	Appropriation Increase
Sheriff	\$100,000.00	O	Grant – No General/HHS Levy Fund Impact	Appropriation Increase
Common Pleas Court	(\$200,000.00)	P	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Decrease
Common Pleas Court	(\$283,6120.00)	Q	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Decrease
Development	\$530,899.49	R	General Fund	Appropriation Increase
Public Works	\$2,600,000.00	S	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Increase
Public Works	(\$1,921,720.00)	T	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Decrease
Sheriff	\$1,750,000.00	U	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Increase
Sheriff	\$84,000.00	V	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Increase
Law	\$100,000.00	W	General Fund	Appropriation Increase

Appropriation Transfer Summary – Transfers between budget accounts in the same fund or between different resolution categories within the same budget account.

Department	Amount Requested	Item	Funding Source	Purpose
Office of Budget and Management	\$200,000.00	A	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Transfer
Board of Elections	\$900,000.00	B	General Fund	Appropriation Transfer
Children and Family Services	\$500,000.00	C	Special Revenue/HHS Levy Fund	Appropriation Transfer
Children and Family Services	\$866,000.00	D	Special Revenue/HHS Levy Fund	Appropriation Transfer
Health and Human Services	\$152,000.00	E	Special Revenue/HHS Levy Fund	Appropriation Transfer
Job and Family Services	\$210,000.00	F	Special Revenue/HHS Levy Fund	Appropriation Transfer
Job and Family Services	\$400,000.00	G	Special Revenue/HHS Levy Fund	Appropriation Transfer
Homeless Services	\$15,00.00	H	HHS Levy Fund	Appropriation Transfer
Senior and Adult Services	\$125,000.00	I	HHS Levy Fund	Appropriation Transfer
Senior and Adult Services	\$735,000.00	J	HHS Levy Fund	Appropriation Transfer
CSEA-Fatherhood Initiative	\$15,000.00	K	HHS Levy Fund	Appropriation Transfer
Veterans Services Commission	\$60,000.00	L	General Fund	Appropriation Transfer
Senior and Adult Services	\$50,000.00	M	HHS Levy Fund	Appropriation Transfer
Job and Family Services	\$252,000.00	N	HHS Levy Fund	Appropriation Transfer
Public Works	\$50,000.00	O	General Fund	Appropriation Transfer
Public Works	\$40,000.00	P	General Fund	Appropriation Transfer
Public Works	\$30,000.00	Q	Special Revenue – No General/HHS Levy Fund Impact	Appropriation Transfer

Cash Transfer Summary – Operating transfers support operating expenditures transfer cash from one fund to another. Transfers post as an expenditure and sufficient appropriation must be available to process the transaction.

Department	Amount Requested	Item	Funding Source	Purpose
ADAMHS	\$60,191.42	A	Special Revenue – No General/HHS Levy Fund Impact	Cash Transfer
Public Works	\$80,000.00	B	Grant – No General/HHS Levy Fund Impact	Cash Transfer
Planning Commission	\$53,185.00	C	Grant – No General/HHS Levy Fund Impact	Cash Transfer

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0445

<p>Sponsored by: County Executive Budish/Department of Development</p>	<p>A Resolution authorizing an Economic Development Loan in an amount not-to-exceed \$1,700,000.00 to FMCFP LLC, or its designee, to assist with funding project costs of a mixed-use development project located at 10300 Cedar Avenue, in the City of Cleveland, which will include 199 apartment units and a 40,000 square foot first floor Meijer Grocery Store; authorizing the County Executive and/or the Director of Development to execute all documents consistent with said loan and this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
-------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

WHEREAS, the County Executive/Department of Development recommends an Economic Development Loan in an amount not-to-exceed \$1,700,000.00 to FMCFP LLC, or its designee, to assist with funding project costs of a mixed-use development project located at 10300 Cedar Avenue, in the City of Cleveland, which will include 199 apartment units and a 40,000 square foot first floor Meijer Grocery Store; and

WHEREAS, the primary goal of this loan is assists in funding project costs of a mixed-use development in the Cleveland's Fairfax neighborhood; and

WHEREAS, this project is anticipated to create 45 new jobs, 199 new apartment units and a grocery store to fill an unmet demand for incoming residents, nurses and medical students that will be joining the Cleveland Clinic; and

WHEREAS, the total cost of the project is approximately \$60,122,000.00 of which the County will loan \$1,700,000.00 with a term of 20 years at an interest rate of 2% interest only for the first 3 years, the remaining 17 years will be fully-amortizing at the 2% interest; and

WHEREAS, the project is funded by 100% Economic Development Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an Economic Development Loan in an amount not-to-exceed \$1,700,000.00 to FMCFP LLC, or its designee, to assist with funding project costs of a mixed-use development project located at 10300 Cedar Avenue, in the City of Cleveland, which will include 199 apartment units and a 40,000 square foot first floor Meijer Grocery Store.

SECTION 2. That the County Executive and/or the Director of Development is authorized to execute all documents consistent with said loan and this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 3. That this Resolution shall sunset twenty-four (24) months after County Council approval should the authorized action have not occurred by that date. In the event this Resolution sunsets prior to the authorized action taking place, the Director of Development shall notify the Clerk of Council in writing. The Clerk of Council shall record the sunseting of this Resolution in the Council's journal.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

Journal CC048
December 6, 2022

Department of Development; 2022; FMCFP LLC; \$1,700,000; Place Based/Mixed Use Loan; Loan Fund
Loan No. 311-01-01

Scope of Work Summary

Department of Development requesting approval of a Place Based/Mixed Use Loan with FMCFP LLC for an amount not-to-exceed \$1,700,000. The loan will be used to assist in funding project costs of a mixed-use development in Cleveland's Fairfax neighborhood, which will include 199 apartment units and a 40,000 S.F. first floor Meijer Grocery Store. The project is located in County Council District 7.

Economic Development Loan

Borrower/Awardee/Business Entity Name: FMCFP LLC

Project Name and location: Fairfax Mixed Use Development 10300 Cedar Avenue, Cleveland, Ohio 44106

Project Scope: The project will create 45 new jobs in Cuyahoga County and 199 new apartment units to fill an unmet demand for incoming residents, nurses, and medical students that will be joining the Cleveland Clinic. The project will bring a major grocery store to an existing food desert. Total cost of the project is \$60,122,000.

Funding Uses: Loan proceeds may be used for new construction, renovation & improvements, purchase of furniture, fixtures & equipment (FF&E), and professional soft costs for the project.

Loan Amount: not to exceed \$1,700,000

Loan Terms: 20-year term at an interest rate of 2%. Interest only for the first 3 years. The remaining 17 years will be fully-amortizing at the 2% interest.

Loan Security: County to have a shared pari-passu subordinated mortgage with the City of Cleveland behind the Huntington National Bank and a shared UCC lien position with the City of Cleveland on furnishings, fixtures and equipment. Personal guarantees from the majority owners. Corporate guaranty.

Number of Jobs created: 45

Funding Source: Economic Development Loan Fund



**Economic Development Loan
LOAN PRESENTATION PACKAGE
FMCFP LLC
(Fairfax Mixed Use Development)**



Prepared By:
Bob Flauto
Senior Development Finance Analyst
(216) 698-2898
bflauto@cuyahogacounty.us

<u>SECTION</u>	<u>PAGES</u>
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2. Project Summary and Information	5 - 9
3. Cuyahoga County Terms and Conditions	10 - 12

Department of Development PROJECT EXECUTIVE SUMMARY

PROJECT NAME: FMCFP LLC
CCCIC DATE: November 10, 2022
DOD Program: Economic Development Loan

OVERVIEW

- 1. Borrower: FMCFP LLC**
- 2. FMCFP LLC** is a recently created single purpose entity created by Fairmount Properties, the entity is principally owned by Adam Fishman and Randy Ruttenberg.
- 3. Project Location & Council District:**
East 105th Street and Cedar Avenue., Cleveland, Ohio
District 7 - Yvonne Conwell
- 4. Partners in the Project:** City of Cleveland, Cleveland Clinic, Fairfax CDC
- 5. Project Summary:**

Fairmount Properties (and its borrowing entity FMCFP LLC) is in the process of building a mixed-use development, which includes 199 apartment units and a 40,000 s.f. first floor Meijer Grocer. The Project is located at the corner of East 105th St. and Cedar Avenue in Cleveland's Fairfax neighborhood, adjacent to the Cleveland Clinic's main campus. Fairmount Properties formed a public-private partnership with the co-sponsors of the Project – the Cleveland Clinic and Fairfax Renaissance Development Corporation -- to lead this transformational initiative.

The apartments are purpose-built to fill an unmet demand for incoming residents, nurses, and medical students that will be joining the Cleveland Clinic, many of whom are living and working in Cleveland for the first time. The project will also provide more affordable studio and "micro+" units for hospital employees and staff members. This will provide apartment residents the option to walk to work, thus contributing to the overall sustainability goals of the County for creating more walkable communities. In addition, the Project's proximity to University Circle, Case Western Reserve University, University Hospitals, and other leading institutions will support lease-up and the need for additional housing to support this growing market.

- 6. CCCIC Review Date: November 10, 2022.**

COSTS

1. **Total Project Costs:** \$60,122,009
2. **Loan Amount:** \$1,700,000
3. **Qualifies for these Funding Sources:** Economic Development Fund

USES AND SOURCES:

USES		SOURCES	
Real Estate Purchase	\$ 1,760,760	Equity	\$ 5,722,009
Residential Hard Costs	\$ 33,255,366	Senior Bank Financing	\$ 33,000,000
Retail Hard Costs & TI	\$ 12,187,428	City of Cleveland (UDAG Loan)	\$ 1,500,000
Parking Structure	\$ 3,962,700	City of Cleveland (Casino Revenue - Forgivable)	\$ 200,000
Sitework	\$ 1,872,638	City of Cleveland (HUD 108 EZ loan w/TIF)	\$ 9,000,000
Total Soft Costs	\$ 7,083,117	Cuyahoga County**	\$ 1,700,000**
		Other Funding - PACE	\$ 9,000,000
Total Uses	\$ 60,122,009	Total Sources	\$ 60,122,009

TERMS**

1. **Interest Rate:** 2.0%
2. **Term/Repayment:** 20-year term. Interest only for the first 3 years. The remaining 17 years will be fully-amortizing.
3. **Security/Collateral/Guarantor(s):** Shared Second lien position with the City of Cleveland, subordinate to Huntington Bank.
4. **Personal Guarantors:** Adam Fishman and Randy Ruttenberg
5. **Corporate Guarantor:** Fairmount Properties LLC

The Project

The proposed mixed-use development is located within the Innovation Square area, in Cleveland's Fairfax neighborhood. The developer is Fairmount Properties and the co-sponsors of the project include the Cleveland Clinic and Fairfax Renaissance Development Corporation, which together make for a powerful public-private partnership.

The Meijer component is located within an existing food desert and its small-format model will promote access to fresh, healthy, and affordable food options for Fairfax residents and Cleveland Clinic campus employees.

The project broke ground in December, 2021, and is currently underway. Costs for the project have significantly increased, however. Due to inflation and supply chain issues, Fairmount was unable to lock in a construction contract until closing on the financing. The Project also experienced a delay in financing for the Federal HUD 108, which coupled with increased building costs, has led to the gap between original sources and uses of capital.

To assist in covering the shortfall, the City of Cleveland has recently committed \$1,700,000 in two additional loans to this project, over and above its TIF assistance for backing the City's HUD 108/EZ loan package of \$9,000,000 in the stack. A County loan is being requested to also help cover a portion of the project's construction and material cost increases experienced in 2022.

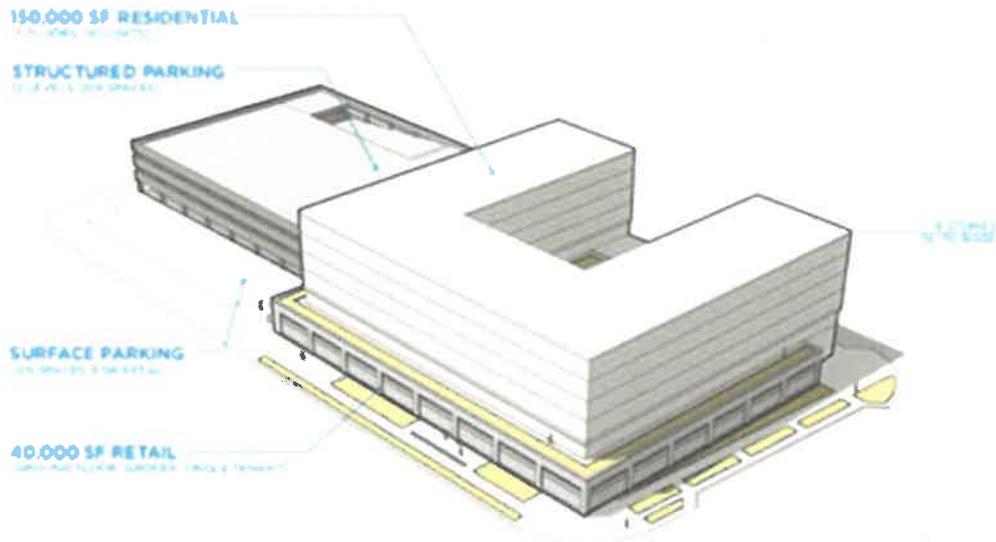
On November 4, 2020, the City of Cleveland passed Ordinance No. 819-2020, authorizing the Director of Economic Development to apply for and accept an Empowerment Zone and/or non-Empowerment Zone HUD 108 loan or loans from the United States Department of Housing and Urban Development to partially finance the construction of the project; and authorizing the Director to enter into one or more contracts with Fairmount Properties, LLC, or its designee, to implement the project. The development area is contained within an Opportunity Zone.

Job Creation

The project will create at least 45 new full-time jobs in Cuyahoga County. The annual payroll for these employees is estimated at \$1.9 million.

The developer has agreed to work in collaboration with local organizations representing economically disadvantaged minority area residents, to recruit and hire a qualified and diverse workforce, with preference for qualified residents of the City of Cleveland.

SITE LOCATION: SW Corner of East 105th Street and Cedar Avenue



Cedar Ave Mixed-Use

November 1, 2022 **7**



BIALOSKY 

Cedar Ave Mixed-Use

November 1, 2021

3

Collateral

Collateral Description:

County will have a shared Second lien position with the City of Cleveland, subordinate to Huntington Bank. The County will obtain a lien on the real estate which must comport to the County's Loan to Value (LTV) policy of less than 90%. The loan will be guaranteed by Adam Fishman and Randy Ruttenberg

LOAN TO VALUE ANALYSIS

Huntington	Cleveland	County			
\$33,000,000	+	\$1,500,000	+	1,700,000	
				=	
					\$36,200,000 total loans*
Stabilized Appraised Value (3rd Party appraisal)				=	\$54,900,000

LTV = 65.9%

*Note: The City of Cleveland HUD 108 loan is not included the above ratio because its debt service repayments will be provided through TIF proceeds. The C-Pace loan is not included in the ratio because its debt service repayments will be made through County assessment on the tax duplicate.

Debt Service Schedule & Coverage

Equity: A minimum of ten percent (10%) of the total Project costs is to be injected in cash or deferred development fee by the Borrower

Cuyahoga County Loan/Terms (See Cash Flow Proforma – Page 33):

Terms of a County Place-Based/Mixed-Use economic development loan would normally be 15 years, fully amortizing, at an interest rate of 3.5%. The developer's pro-forma has illustrated that they need to maintain a 2.0% interest rate, pay interest-only for the first five years of the term, and then pay full principal & interest debt service on the loan for the remaining 15 years. The City of Cleveland has agreed to these terms on its loan. Huntington Bank's loan requires at least a 1.20 Debt Service Coverage Ratio through its 8-Year loan term. If the project were to pay full debt service on the County's loan in Years 1-3, the Debt Service Coverage Ratio dips to from 1.24 to 1.20 during those early unstabilized years. Years 4 through 10 will become more stabilized, and therefore can handle full debt service in our analysis. The Department recommends that we agree to interest-only for Years 1 through 3, and then require a full amortization, principal & interest, debt service schedule for the remaining 17 years.

It is the Department's recommendation that the County agree to offering a \$1,700,000 loan at a 2% interest rate, with interest-only payments allowed for Years 1 thru 3. Full amortization of the loan will then commence for the remaining 17 years of the 20-year term. These terms are fully commensurate with the City of Cleveland's \$1,700,000 and its loan terms.

Other Lender Loan Terms:

Huntington Bank: Interest-Only payments during the construction loan period and Principal and Interest payments based upon a 30-year amortization schedule and fixed swap rate (estimated at 3.25%) during the permanent loan period.

City of Cleveland Urban Development Action Grant (UDAG) Loan: \$1,500,000 loan at a 2% interest rate with interest-only payments allowed for the first 5 years. Full amortization of the loan will then commence for the remaining 15 years of the 20-year term.

City of Cleveland HUD 108 Loan: \$9,000,000 loan at a 1% interest rate. The debt service on this loan will be paid by a TIF. The developer will make PILOT payments which will amortize the HUD108 loan. The payments will be made according to the attached City of Cleveland legislative summary.

Western Alliance C-Pace Loan: \$9,000,000 loan at a 4.59% estimated interest rate with interest-only payments allowed for the first 5 years. Full amortization of the loan will then commence for the remaining 25 years of the 30-year term.

RATIONALE FOR PARTICIPATION

- **Jobs Created:** The project will create 45 new full-time jobs in Cuyahoga County with a payroll of \$1.9 Million.
- **Community Impact:** This project will develop a vacant, but strategic, parcel bringing new housing options and fresh food to a food desert in the Fairfax neighborhood and the City of Cleveland.

The Department of Development believes that providing financial assistance to FMCFP LLC is a worthwhile risk that will leverage additional investment, create/retain jobs and increase property taxes for our community. The Department of Development, therefore, recommends approval of the proposed Cuyahoga County Economic Development Loan.



Cuyahoga County
Together We Thrive

Department of Development

October 26, 2022

Mr. Adam Fishman
Member
FMCFP LLC
200 Park Ave., Suite 220
Orange Village, OH 44122

Dear Mr. Fishman:

RE: Cuyahoga County Loan – Letter of Intent to FMCFP LLC

The Cuyahoga County Department of Development (Department) is interested in participating in the project located at 10300 Cedar Avenue (the "Project") and providing funding assistance to FMCFP LLC as the Project's developer.

We are pleased to provide a Letter of Intent & Preliminary Term Sheet for a Cuyahoga County development loan (the "Loan") to assist in funding the Project. This document contains the basic Terms and Conditions, listed below, under which Cuyahoga County, through the Department of Development, is willing to provide financing to FMCFP, or its approved designee (the Borrower") for this Project.

These are for discussion purposes only and do not constitute the final offer, agreement or commitment to lend on these terms. Actual terms and conditions upon which the County may extend credit are subject to CCCIC Loan Committee Review and approval by the County Executive and Cuyahoga County Council.

Final terms and conditions are also subject to satisfactory Department review of documents, due diligence and such other terms and conditions determined by legal review and as negotiated by DoD staff and legal representation for the County.

Please indicate your acceptance of these enclosed Terms and Conditions by signing the acknowledgement at the bottom of Page 3 and returning it to Michael May, Economic Development Administrator.

Please feel free to contact us if you have any further questions.

Paul Herdeg
Director, Department of Development
Cuyahoga County

Encl.

TERMS AND CONDITIONS

BORROWER: FMCFP LLC, or its approved designee (the "Borrower").

CREDIT FACILITY: ECONOMIC DEVELOPMENT FUND

LOAN AMOUNT: Up to One Million Dollars (\$1,700,000) or no more than forty percent (40%) of the total Project costs (the "Loan").

USE OF PROCEEDS: Loan proceeds may be used for new construction, renovation & improvements, purchase of furniture, fixtures & equipment (FF&E), and professional soft costs for the project to be developed at 10300 Cedar Avenue (SW Corner of East 105th St. and Cedar Ave.), Cleveland, Ohio, 44106 (the "Project").

INTEREST RATE: Rate of interest will be fixed at Two Percent (2.0%) per annum.

LOAN TERM / REPAYMENT: Upon disbursements of Loan funds, Borrower shall make monthly payments on the principal outstanding at interest-only for the first Three (3) years, then monthly principal and interest payments thereafter based upon an amortization schedule of Seventeen (17) years. The full term of the Loan is Twenty (20) years.

PROJECT EQUITY: A minimum of Ten Percent (10%) of the total Project costs to be injected through equity by the Borrower.

PREPAYMENT: The loan may be prepaid at any time, in whole or part, without premium or penalty, if there are no existing events of default and payment includes all accrued interest.

CONDITIONS: The loan is predicated upon the Borrower creating at least Forty-Five (45) new-to-Cuyahoga County, full-time equivalent jobs. The jobs must be created within three (3) years of project completion.

COLLATERAL: County to have a shared-second mortgage position, with the City of Cleveland, on the real estate behind Huntington National Bank.

GUARANTEES: Personal guarantees to be provided by Adam Fishman and Randy Rутtenberg. A Corporate guarantee to be provided by Fairmount Properties.

INSURANCE: Borrower shall maintain the following insurance with the County as additional insured: commercial general liability insurance, umbrella/excess liability insurance, business automobile insurance, workers compensation insurance, and property insurance where required by the Loan Agreement. Additional insurance may be required by the County's Risk Management Office.

OHIO MEANS JOBS: The Borrower will be required to execute a Workforce Development Agreement (WDA) with OhioMeansJobs for any job opportunities created as a result of the Project. The WDA works to match unemployed qualified skilled workers with available positions.

SKILL-UP MEETING: The Borrower will be required to have a meeting with representatives of the Department of Development's Skill-Up Program in order to assess opportunities to provide new skills to workforce and improve earning potential of employees.

LOCAL WORKFORCE:

Borrower also agrees to work in collaboration with local organizations representing economically disadvantaged minority County residents, to recruit and hire a qualified and diverse workforce, with preference for qualified residents of the City of Cleveland.

PREVAILING WAGES:

Use of County funds for the Project's construction labor components shall require the payment of either State of Ohio or Davis-Bacon prevailing wages and benefits rates. Evidence of prevailing wages shall be submitted to the City of Cleveland, or another project Designated Pay Authority, which shall be reviewed the County upon the Borrower's project cost reimbursement requests.

EXPENSES AND FEES:

Borrower to pay all fees, costs and expenses incurred by the County, including legal fees. Additionally, Borrower will be required to pay an application fee of \$500, and a loan fee of 1% of the loan amount.

REGULAR REPORTING:

The Borrower shall submit, if requested: (i) annual tax returns and financial statements, (ii) evidence of current and continuing general liability insurance, (iii) evidence of current real estate tax payments, (iv) annual current rent roll (if applicable), (v) annual job creation reports, and (vi) any other documentation as required under the loan documents.

JOB CERTIFICATION CONTACT INFORMATION FORM:

Borrower shall execute a Job Certification Information Form identifying the company's primary contact persons for Providing the County's information requirements pertaining to job creation and financial information matters.

COUNTY TAXES:

Borrower must be current on all of its Cuyahoga County tax liabilities before presentation of the Loan request to the Cuyahoga County Community Improvement Corporation loan review committee.

OTHER REGULATIONS:

Borrower to comply with all federal, state and local regulations to the extent that they are applicable to the Project.

MISCELLANEOUS

Such other terms and conditions as the County deems necessary and appropriate.

Approval and Acceptance:

This transaction is subject to approval by the County Council, County Executive and Department of Development's, due diligence, final documentation and closing documents.

This term sheet must be signed by the Borrower and returned to the Cuyahoga County Department of Development by October 28, 2022.

Please indicate your acceptance of the terms herein by signing below.



Borrower/Principal Owner

10/27/22

Date

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0446

Sponsored by: County Executive Budish/Department of Information Technology	A Resolution authorizing a Memorandum of Understanding with State of Ohio/Department of Administrative Services/Office of Information Technology in the amount not-to-exceed \$560,000.00 for software licenses, network connectivity data storage and backup on an IBM LPAR Mainframe for the period 9/1/2022 – 12/31/2023; authorizing the County Executive to execute the Memorandum of Understanding and all other documents consistent with this Resolution, and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Information Technology recommends a Memorandum of Understanding with State of Ohio/Department of Administrative Services/Office of Information Technology in the amount not-to-exceed \$560,000.00 for software licenses, network connectivity data storage and backup on an IBM LPAR Mainframe for the period 9/1/2022 – 12/31/2023; and

WHEREAS, the primary goal of this project is to provide Mainframe LPAR Hosting services provided by the State of Ohio; and

WHEREAS, the project is funded 100% by the General Fund, Mainframe Operations; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes a Memorandum of Understanding with State of Ohio/Department of Administrative Services/Office of Information Technology in the amount not-to-exceed \$560,000.00 for software licenses, network connectivity data storage and backup on an IBM LPAR Mainframe for the period 9/1/2022 – 12/31/2023.

SECTION 2. That the County Executive is authorized to execute the Memorandum of Understanding and all other documents consistent with this

Department of Information Technology; 2022-2023; State of Ohio Department of Administrative Services (DAS); Agreement-Memorandum of Understanding Mainframe LPAR Hosting

Scope of Work Summary

The Department of Information Technology seeks approval for new Memorandum of Understanding (MOU) with State of Ohio Department of Administrative Services (Ohio DAS) for mainframe LPAR services license, network connectivity data storage and backup for the period 9/1/2022 through 12/31/2023 for the amount not to exceed \$560,000.00.

Ohio DAS currently hosts and provides services for LPAR mainframe since 2018. This is a new agreement, as stipulated by Ohio DAS from the 3rd amendment CM# 968 Section 2.2 noting “after term ending 8/31/2022 a new agreement will need to be established”.

History: AG1800044 (RQ42251); CM# 968: BC2018-214 Original Agreement, BC2018-890 Amendment 1, BC2019-607 Amendment 2; R2021-0234 Amendment 3.

The primary goal of the project is to continue with Mainframe LPAR Hosting services provided by the State of Ohio. The State of Ohio hosting service provides a platform for the County server environment as well as utilizing the IBM LPAR for mainframe applications. All County departments require access to mainframe business applications.

Technology Items

- a) Please state the date of TAC Approval: Renewal, Professional Service-Hosting
- b) Are the purchases compatible with the new ERP system?
- c) Is the item ERP approved
- d) Are the services covered by the original ERP budget

Procurement

The is a government purchase, MOU for mainframe LPAR services license, network connectivity data storage and backup for the period 9/1/2022 through 12/31/2023 for the amount not to exceed \$560,000.00. Ohio DAS currently hosts and provides services for LPAR mainframe since 2018. This is a new agreement, as stipulated by Ohio DAS from the 3rd amendment CM# 968 Section 2.2 noting after term ending 8/31/2022 a new agreement will need to be established.

Contractor and Project Information

Ohio Department of Administrative Services (DAS)
30 East Broad Street
Columbus, Ohio 43215
The Director is Kathleen Madden.

Project Status and Planning

The project is an extension of the existing project, Mainframe LPAR Hosting.

Funding

The project is funded 100% by the General Fund, Mainframe Operations.
The schedule of payments is by invoice.

The is a new MOU for Mainframe LPAR License Services for 16 months 9/1/2022 thru 12/31/2023; total amount \$560,000.00MOU.

Late Timeline

Item is late due to delayed receipt of the Memorandum of Understanding from State of Ohio DAS.

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Infor/Lawson RQ#:	na
Infor/Lawson PO# Code (if applicable):	GOVP
CM Contract#	2899 Ohio DAS *New MOU Mainframe LPAR License

Briefing Memo	Department mn	Clerk of the Board
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Late Submittal Required:	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Why is the contract being submitted late?	Awaiting MOU from State of Ohio	
What is being done to prevent this from reoccurring?	Dept. pre-planning	

TAC or CTO Required or authorized IT Standard	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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OTHER THAN FULL AND OPEN COMPETITION

Government Purchase Reviewed by Purchasing

	Department initials	Purchasing
Justification Form	mn	OK (signed/attached 11/15/2022)
Debarment/Suspension Verified	Date: 11/9/2022 mn	OK
Auditor's Finding	Date: 11/9/2022 mn	OK
Vendor's Submission	mn	OK (vendor's contract)
Cover - <i>Master contracts only</i>	na	OK
Contract Evaluation – <i>if required</i>	mn	OK
TAC/CTO Approval or IT Standards (attach and identify relevant page #s), if required.	mn	CTO approval
Checklist Verification	mn	OK

Intra-Agency: A department/division under the auspices of the County Executive, County Council, Prosecutor's Office, Law Library, Inspector General, PRC, Public Defender, 8th District Court of Appeals, Courts of Common Pleas (Common Pleas, Domestic Relations, Juvenile, Probate).

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

Reviewed by Law

	Department initials
Agreement/Contract and Exhibits	mn
Matrix Law Screen shot	na
COI	Waived by Law Dept.
Workers' Compensation Insurance	Waived by Law Dept.

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Accounting Units

Time Period	Accounting Unit	Account Number	Sub Account	Dollar Amount
Execution – 12/31/2022 9/1/2022 – 12/31/2022	IT100145	55130		\$0.00
1/1/2023 – 12/31/2023	IT100145	55130		\$560,000.00
			TOTAL	\$560,000.00

Contract History CE/AG# (if applicable)	AG1800044 CM#968
Infor/Lawson PO# and PO Code (if applicable)	
Lawson RQ# (if applicable)	
CM Contract#	2899 Ohio DAS *New MOU Mainframe LPAR License

NEW MOU CM#2899 Ohio DAS	Original Amount	Amendment Amount	Original Time Period/Amended End Date	Approval Date	Approval #
Original Amount	\$560,000.00		9/1/2022 – 12/31/2023		
Prior Amendment Amounts (list separately)		\$			
		\$			
Pending Amendment		\$			
Total Amendments		\$			
Total Contact Amount		\$560,000.00			

History AG1800044 / CM#968

	Original Amount	Amendment Amount	Original Time Period/Amended End Date	Approval Date	Approval #
Original Amount	\$420,000.00		3/1/2018-12/31/2018	04/09/2018	BC2018-214
Prior Amendment Amounts (list separately)		\$420,000.00	12/31/2019	12/10/2018	BC2018-890
		\$420,000.00	12/31/2020	08/19/2019	BC2019-607
		\$			
Pending Amendment		\$700,000.00	08/31/2022	10/26/2021	R2021-0234
Total Amendments		\$1,540,000.00			
Total Contact Amount		\$1,960,000.00			

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Purchasing Use Only:

Prior Resolutions:	R2021-0234, BC2019-607, BC2018-890, BC2018-214
CM#:	2899
Vendor Name:	Ohio Department of Administrative Services
ftp:	9/1/2022-12/31/2023
Amount:	\$560,000.00mm
History/CE:	OK
EL:	Needs WET
Procurement Notes:	11/15/2022PM: Department updated CM to use supplier 612. 11/15/2022: Per previous contract, the State signs after the County; prior contract used Auditor of State supplier #612/vendor 23815, this submission uses State of Ohio 1592 – needs valid tax ID# entered under vendor ID 4935, and verification this is the correct supplier; Justification has only 2 pages – attach complete signed justification. 2023 budget line/certification must be entered per the contract cover.

Purchasing Buyer approval: **OK, ssp 11/15/2022**

CONTRACT EVALUATION FORM

Contractor	State of Ohio – Department of Administrative Services (DAS)				
Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:	*New Agreement CM#2899 CM#968 (AG1800044)				
RQ#	IS-18-42281				
Time Period of Original Contract	March 1, 2018 – August 31, 2022				
Background Statement	Ohio Department of Administrative Services (DAS) has been hosting the County’s Mainframe LPAR since 2018. This has saved the County over \$18 million dollars since the County was able to avoid completing a data center build-out.				
Service Description	Ohio DAS/OIT provides: IBM hosting for the IBM mainframe platform on a LPAR that includes but not limited to: mainframe OS and its associated software, network connectivity, virtual tape, data storage and backup, and offsite mirroring of virtual tape and data storage.				
Performance Indicators	IBM Mainframe Hosting				
Actual Performance versus performance indicators (include statistics):	Since 2018, IBM Mainframe hosting has included mainframe OS and its associated software, network connectivity, virtual tape, data storage and backup, and offsite mirroring of virtual tape and data storage.				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)		X			
Justification of Rating	Communication continues to be excellent for scheduled upgrades with zero issues. Solid stable environment and support.				
Department Contact	Jeanelle Greene				
User Department	Department of Information Technology				
Date	11/9/2022				

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0447

<p>Sponsored by: County Executive Budish/Department of Information Technology on behalf of the Fiscal Office</p>	<p>A Resolution authorizing a contract with Woolpert, Inc. dba Data Cloud Solutions in the amount not-to-exceed \$386,000.00 for integration of CAMACloud Software Platform appraisal technology for use by the Fiscal Office effective upon signatures of all parties through 12/31/2025; authorizing the County Executive to execute Contract No. 2880 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Information Technology on behalf of the Fiscal Office recommends entering into a contract with Woolpert, Inc. dba Data Cloud Solutions in the amount not-to-exceed \$386,000.00 for integration of CAMACloud Software Platform appraisal technology for use by the Fiscal Office effective upon signatures of all parties through 12/31/2025; and

WHEREAS, the primary goals of this project are to provide uniform and accurate real estate assessments according to fair market value and is conduction data collection, valuation model calibration, statistical analyses, and other preparations for the 2024 sexennial reappraisal; and

WHEREAS, this project is funded 100% by the Real Estate Assessment Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes a contract with Woolpert, Inc. dba Data Cloud Solutions in the amount not-to-exceed \$386,000.00 for integration of CAMACloud Software Platform appraisal technology for use by the Fiscal Office effective upon signatures of all parties through 12/31/2025.

Department of Information Technology; CM #2880 2022 Woolpert, Inc. dba Data Cloud Solutions
Exemption Contract CAMACloud Software Platform

Scope of Work Summary

The Department of Information Technology plans to contract with Woolpert, Inc. dba Data Cloud Solutions for CAMACloud Software Platform in the amount not-to-exceed \$386,000.00.

The CAMACloud platform will bring Cuyahoga County's technologies and databases used by Appraisal into an integrated and synchronized environment which will allow for remote property data verification and correction, new construction and raze discovery, georeferenced Sigma sketch verification and values equalization to included scheduled appraisal updates.

The contract will begin upon execution by the County Executive, or designee, and will last until December 31, 2025.

The primary goals of the project are to provide uniform and accurate real estate assessments according to fair market value and is conduction data collection, valuation model calibration, statistical analyses, and other preparations for the 2024 sexennial reappraisal. CAMACloud technology integration will allow for an improved and more cost-efficient performance of assessment demands and responsibilities.

TAC approval was received under TAC2022-FD-002 on October 20, 2022.

Procurement

The procurement method for this project was RFP Exemption. The total value of the RFP Exemption is not-to-exceed \$386,000.00.

Other vendors were not evaluated as the County is currently utilizing other Woolpert technologies for appraisal needs. CAMACloud technology integration will allow for an improved and more cost-efficient performance of assessment demands and responsibilities.

Contractor and Project Information

Woolpert, Inc.
4454 Idea Center Boulevard
Dayton, Ohio 45430

The Vice President for Woolpert, Inc. is Darius Hensley.

Project Status and Planning

The project is new to the County.

Funding

Real Estate Assessment Fund
The schedule of payments is by invoice.

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Infor/Lawson RQ#:	
Infor/Lawson PO # Code (if applicable):	EXMT
CM Contract#	2880 *New Woolpert Inc DBA Data Cloud Solutions (DCS)

	Department initials	Clerk of the Board
Briefing Memo	KK	<input type="checkbox"/>

Late Submittal Required:	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Why is the contract being submitted late?		
What is being done to prevent this from reoccurring?		

TAC or CTO Required or authorized IT Standard	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
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OTHER THAN FULL AND OPEN COMPETITION RFP Exemptions (Contract) Reviewed by Purchasing

			Department initials	Purchasing
Justification Form			KK	OK (attached 11/3/2022)
IG#	18-0079		KK	OK (using same tax ID as registered)
Annual Non-Competitive Bid Contract Statement - (only needed if not going to BOC or Council for approval)	Date:	06/22/2022	KK	Attached (not required for this action)
Debarment/Suspension Verified	Date:	11/01/2022	KK	OK
Auditor's Finding	Date:	11/01/2022 11/3/2022	KK	OK (revised attached 11/3/2022)
Vendor's Submission			KK	OK
Independent Contractor (I.C.) Requirement	Date:	06/22/2022	KK	OK
Cover - Master contracts only			NA	OK
Contract Evaluation – if required			NA	N/A
TAC/CTO Approval or IT Standards (attach and identify relevant page #s), if required.			KK	TAC-2022-FD-02
Checklist Verification			KK	OK

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

OTHER THAN FULL AND OPEN COMPETITION RFP Exemptions (Contract) Reviewed by Law

	Department initials
Agreement/Contract and Exhibits	KK
Matrix Law Screen shot	KK
COI	KK
Workers' Compensation Insurance	KK

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Accounting Units

Time Period	Accounting Unit	Account Number	Sub Account	Dollar Amount
Execution – 12/31/2022	FS305100	55200		\$386,000.00
01/01/2023 – 12/31/2023	FS305100	55200		\$0.00
01/01/2024 – 12/31/2024	FS305100	55200		\$0.00
01/01/2025 – 12/31/2025	FS305100	55200		\$0.00
			TOTAL	\$386,000.00

Contract History CE/AG# (if applicable)	
Infor/Lawson PO# and PO Code (if applicable)	EXMT
Lawson RQ# (if applicable)	
CM Contract#	2880 *New Woolpert Inc DBA Data Cloud Solutions (DCS)

	Original Amount	Amendment Amount	Original Time Period/Amended End Date	Approval Date	Approval #
Original Amount	\$386,000.00		Execution – 12/31/2025		
Prior Amendment Amounts (list separately)		\$			
		\$			
		\$			
Pending Amendment		\$			
Total Amendments		\$			
Total Contract Amount		\$386,000.00			

Purchasing Use Only:

Prior Resolutions:	
CM#:	2880
Vendor Name:	Woolpert, Inc. dba Data Cloud Solutions
ftp:	Effective Date – 12/31/2025, effective when signed by each party
Amount:	\$386,000.00mm
History/CE:	OK
EL:	Needs WET
Procurement Notes:	11/9/2022: Since TAC approved as same item as the contract 2890, the Clerk of the Board Coordinator/Council Clerk will need to determine whether or not this action for implementation fees for the CAMA Cloud will need to be on the same resolution

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

	<p>11/3/2022: Change contract Effective Date to more realistic date as 1/1/2022 has passed and effective date is in future; Attach W-9 that includes the dba name, as dba is not on the tax ID attached to the vendor/supplier and addresses do not match. If they use the same tax ID, please have Fiscal update the supplier /vendor. If needed, use new supplier number for the dba tax ID; If the dba is using a separate tax ID, you will need to verify with Inspector General to determine they are being updated as part of Woolpert’s current IG# or if they need IG issued for dba (attach documentation as necessary); attach Findings for Recovery for dba name; Attach justification; Attach TAC2022-FD-002, 10/20/2022; TAC approval amount includes separate contract CM2890</p>
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Purchasing Buyer approval: **OK, ssp 11/9/2022**

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0448

Sponsored by: County Executive Budish/Department of Information Technology on behalf of the Fiscal Office	A Resolution authorizing a contract with Woolpert, Inc. dba Data Cloud Solutions in the amount not-to-exceed \$1,155,690.00 for CAMACloud Software Platform, hardware, software licenses, maintenance, and support for use by the Fiscal Office effective upon signatures of all parties through 12/31/2025; authorizing the County Executive to execute Contract No. 2890 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Information Technology on behalf of the Fiscal Office recommends entering into a contract with Woolpert, Inc. dba Data Cloud Solutions in the amount not-to-exceed \$1,155,690.00 for CAMACloud Software Platform, hardware, software licenses, maintenance, and support for use by the Fiscal Office effective upon signatures of all parties through 12/31/2025; and

WHEREAS, the primary goals of this project are for CAMA Cloud technology integration, software licensing, support and maintenance; and

WHEREAS, this project is funded 100% by the Real Estate Assessment Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes a contract with Woolpert, Inc. dba Data Cloud Solutions in the amount not-to-exceed \$1,155,690.00 for CAMACloud Software Platform, hardware, software licenses, maintenance, and support for use by the Fiscal Office effective upon signatures of all parties through 12/31/2025.

SECTION 2. That the County Executive is authorized to execute Contract No. 2890 and all other documents consistent with said award and this Resolution. To the

Department of Information Technology; CM #2880 2022-2025 Woolpert, Inc. dba Data Cloud Solutions (DCS) Exemption Contract; Licenses, Support, Hardware, and Maintenance CAMA Cloud Software Platform

Scope of Work Summary

The Department of Information Technology plans to contract with Woolpert, Inc. dba Data Cloud Solutions for CAMA Cloud Software Platform in the amount not-to-exceed \$1,155,690.00.00; for licenses, support, hardware and maintenance.

The contract will begin upon execution thru December 31, 2025.

The primary goals of the project are:

CAMA Cloud technology integration

Software licensing

Support, maintenance.

TAC approval was received under TAC2022-FD-002 on October 20, 2022.

Procurement

The procurement method for this project was RFP Exemption. The total value of the RFP Exemption is not-to-exceed \$1,155,69.00

Other vendors were not evaluated as the County is currently utilizing other Woolpert technologies for appraisal needs. CAMA Cloud technology integration will allow for an improved and more cost-efficient performance of assessment demands and responsibilities.

Contractor and Project Information

Woolpert, Inc. DBA Data Cloud Solutions

4454 Idea Center Boulevard

Dayton, Ohio 45430

The Vice President for Woolpert, Inc. is Darius Hensley.

Project Status and Planning

The project is new to the County.

Funding: Real Estate Assessment Fund

The schedule of payments is by invoice.

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Infor/Lawson RQ#:	
Infor/Lawson PO # Code (if applicable):	EXMT
CM Contract#	2890 *New Woolpert Inc DBA Data Cloud Solutions (DCS) – CAMA Licenses, Support, Maintenance

	Department initials	Clerk of the Board
Briefing Memo	mn	<input type="checkbox"/>

Late Submittal Required:	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Why is the contract being submitted late?		
What is being done to prevent this from reoccurring?		

TAC or CTO Required or authorized IT Standard	Yes <input checked="" type="checkbox"/> TAC Meeting 10/20/2022	No <input type="checkbox"/>
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OTHER THAN FULL AND OPEN COMPETITION RFP Exemptions (Contract) Reviewed by Purchasing				
			Department initials	Purchasing
Justification Form			mn	OK
IG#	18-0079		mn	OK (using same tax ID as registered)
Annual Non-Competitive Bid Contract Statement - <i>(only needed if not going to BOC or Council for approval)</i>	Date:	06/22/2022	mn	Attached (not required for this action)
Debarment/Suspension Verified	Date:	11/01/2022	mn	OK
Auditor's Finding	Date:	11/01/2022 11/3/2022	mn	OK (revised attached 11/3/2022)
Vendor's Submission			mn	OK
Independent Contractor (I.C.) Requirement	Date:	06/22/2022	mn	OK
Cover - <i>Master contracts only</i>			na	OK
Contract Evaluation – <i>if required</i>			na	N/A
TAC/CTO Approval or IT Standards (attach and identify relevant page #s), if required.			mn	OK (TAC2022-FD-002, 10/20/2022)
Checklist Verification			mn	OK

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

OTHER THAN FULL AND OPEN COMPETITION RFP Exemptions (Contract) Reviewed by Law	
	Department initials
Agreement/Contract and Exhibits	mn
Matrix Law Screen shot	mn

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Infor/Lawson RQ#:	
Infor/Lawson PO # Code (if applicable):	EXMT
CM Contract#	2890 *New Woolpert Inc DBA Data Cloud Solutions (DCS) – CAMA Licenses, Support, Maintenance

	Department initials	Clerk of the Board
Briefing Memo	mn	<input type="checkbox"/>

Late Submittal Required:	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Why is the contract being submitted late?		
What is being done to prevent this from reoccurring?		

TAC or CTO Required or authorized IT Standard	Yes <input checked="" type="checkbox"/> TAC Meeting 10/20/2022	No <input type="checkbox"/>
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OTHER THAN FULL AND OPEN COMPETITION					
RFP Exemptions (Contract)					
Reviewed by Purchasing					
				Department initials	Purchasing
Justification Form				mn	OK
IG#	18-0079			mn	OK (using same tax ID as registered)
Annual Non-Competitive Bid Contract Statement - <i>(only needed if not going to BOC or Council for approval)</i>	Date:	06/22/2022		mn	Attached (not required for this action)
Debarment/Suspension Verified	Date:	11/01/2022		mn	OK
Auditor’s Finding	Date:	11/01/2022 11/3/2022		mn	OK (revised attached 11/3/2022)
Vendor’s Submission				mn	OK
Independent Contractor (I.C.) Requirement	Date:	06/22/2022		mn	OK
Cover - <i>Master contracts only</i>				na	OK
Contract Evaluation – <i>if required</i>				na	N/A
TAC/CTO Approval or IT Standards (attach and identify relevant page #s), if required.				mn	OK (TAC2022-FD-002, 10/20/2022)
Checklist Verification				mn	OK

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

OTHER THAN FULL AND OPEN COMPETITION					
RFP Exemptions (Contract)					
Reviewed by Law					
				Department initials	
Agreement/Contract and Exhibits				mn	
Matrix Law Screen shot				mn	

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

	11/3/2022: Attach W-9 that includes the dba name, as dba is not on the tax ID attached to the vendor/supplier and addresses do not match. If they use the same tax ID, please have Fiscal update the supplier /vendor. If needed, use new supplier number for the dba tax ID; If the dba is using a separate tax ID, you will need to verify with Inspector General to determine they are being updated as part of Woolpert’s current IG# or if they need IG issued for dba (attach documentation as necessary); attach Findings for Recovery for dba name; TAC approval amount includes separate contract CM2880;
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Purchasing Buyer approval: **OK, ssp 11/9/2022**

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0449

Sponsored by: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Family and Children First Council	A Resolution authorizing an amendment to Contract No. 2017 with Child Care Resource Center of Cuyahoga County dba Starting Point for Out-of-School Time services for youth for the period 1/1/2022 – 12/31/2022, to extend the time period to 12/31/2023, to change the scope of services effective 1/1/2023 and for additional funds in the amount not-to-exceed \$1,900,000.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Health and Human Services/Division of Community Initiatives/Family and Children First Council recommends an amendment to Contract No. 2017 with Child Care Resource Center of Cuyahoga County dba Starting Point for Out-of-School Time services for youth for the period 1/1/2022 – 12/31/2022, to extend the time period to 12/31/2023, to change the scope of services effective 1/1/2023 and for additional funds in the amount not-to-exceed \$1,900,000.00; and

WHEREAS, the primary goal of this project is to coordinate, enhance and maximize existing after-school and summer programs for children and youth in Cuyahoga County; and

WHEREAS, the project is funded 100% by the Health and Human Services Levy Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to Contract No. 2017 with Child Care Resource Center of Cuyahoga County dba Starting Point for Out-of-School Time services for youth for the period 1/1/2022 – 12/31/2022, to extend the time period to 12/31/2023, to change the scope

of services, effective 1/1/2023 and for additional funds in the amount not-to-exceed \$1,900,000.00.

SECTION 2. That the County Executive is authorized to execute the amendment and all other documents consistent with this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

Journal CC048
December 6, 2022

FCFC 2023 Child Care Resource Center of Cuyahoga County dba Starting Point Contract Out-of-School Time (OST) Services for Youth in Cuyahoga County

Scope of Work Summary

FCFC requesting approval of an amendment with Child Care Resource Center of Cuyahoga County dba Starting Point for the anticipated cost of \$1,900,000.00 for the time period of 1/1/2023 to 12/31/2023

If the Project is not new to the County List the Prior Board Approval Number or Resolution Number.

Contract/Amend	Approval Number
Original Contract	R2021-0007
Original Contract	R2022-0015

Describe the exact services being provided.

Contracting with community partners to provide OST activities including tutoring, kindergarten clubs, a screen writing contest, post-secondary access services, social support and wellness, and workforce development

Managing the County's outcome measurement tools, processes, and data systems used by current OST contracted partners including training and providing technical assistance to users

Improving developmental assets in youth participating in OST activities as well as overall OST program quality

Delivering professional development training to youth serving staff that align with core knowledge and competencies of national afterschool associations

The anticipated start-completion dates are 1/1/23-12/31/23

The primary goals of the project are (list 2 to 3 goals).

To contract with a lead organization that can coordinate, enhance, and maximize existing after-school and summer programs for children and youth in Cuyahoga County.

Procurement

The procurement method for this project was Sole Source. The total value of the Sole Source is \$1,900,000.00.

The Sole Source bid was opened on 10/29/2021 and closed on 11/4/2021. There was no SBE goal.

The original contract was an OPD approved sole source item with materials attached.

Contractor and Project Information

The address(es) of all vendors and/or contractors is (provide the full address in the following format):

Child Care Resource Center of Cuyahoga County dba Starting Point
4600 Euclid Avenue, STE 500
Cleveland, Ohio 44103
Council District 7

The Executive Director for the contractor is Nancy Mendez

The address or location of the project is: (provide the full address or list the municipality(ies) impacted by the project in the following format):

Starting Point

4600 Euclid Avenue, STE 500

Cleveland, Ohio 44103

The project is located in Council District 7

Project Status and Planning

The project reoccurs annually

Funding

The project is funded by 100% Health and Human Services Levy.

The schedule of payments is monthly by invoice

The project is an amendment to a contract. This amendment changes the value and term and is the 1st amendment of the contract.

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Infor/Lawson RQ#:	7200
Infor/Lawson PO# Code (if applicable):	Sole Source
Event #	2032
CM Contract#	

	Department initials	Clerk of the Board
Briefing Memo	MRC	<input type="checkbox"/>

Late Submittal Required:	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Why is the contract being submitted late?	We had to follow the sole source process	
What is being done to prevent this from reoccurring?	We will plan to issue much earlier to be prepared	

TAC or CTO Required or authorized IT Standard	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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Sole Source Purchases (Contract) Reviewed by Purchasing				
			Department initials	Purchasing
Sole Source Justification Form			MRC	OK
IG#	12-2605 – 12/31/2023		MRC	OK
Annual Non-Competitive Bid Contract Statement <i>(only needed if not going to BOC or Council for approval)</i>	Date:		N/A	N/A
Debarment/Suspension Verified	Date:	11/2/2021 10/22/2021	MRC	OK
Auditor’s Finding	Date:	10/22/2021	MRC	OK
Vendor’s Submission			N/A	Signed Contract OK
Independent Contractor (I.C.) Requirement	Date:	6/9/2021	MRC	OK
Sole Source Affidavit			MRC	OK
Sole Source 5-day Posting	Dates:	10/29/21-11/4/21	OK	OK
Cover - <i>Master contracts only</i>			N/A	N/A
Contract Evaluation – <i>if required</i>			MRC	OK
TAC/CTO Approval or IT Standards (attach and identify relevant page #s), if required.			N/A	N/A
Checklist Verification			MRC	OK

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

Reviewed by Law	
	Department initials
Agreement/Contract and Exhibits	MRC
Matrix Law Screen shot	N/A

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

COI	MRC
Workers’ Compensation Insurance	MRC

Accounting Units

Time Period	Accounting Unit	Account Number	Sub Account	Dollar Amount
1/1/2022-12/31/2022	HS260300	55130	UCH08346	\$1,900,000.00
			TOTAL	\$1,900,000.00

Contract History CE/AG# (if applicable)	
Infor/Lawson PO# and PO Code (if applicable)	
Lawson RQ# (if applicable)	
CM Contract#	

	Original Amount	Amendment Amount	Original Time Period/Amended End Date	Approval Date	Approval #
Original Amount	\$				
Prior Amendment Amounts (list separately)		\$			
		\$			
		\$			
Pending Amendment		\$			
Total Amendments		\$			
Total Contact Amount		\$			

Purchasing Use Only:

Prior Resolutions:	
CM#:	2017
Vendor Name:	Child Care Resource Center of Cuyahoga County dba Starting Point
ftp:	1/1/2022 – 12/31/2022
Amount:	\$1,900,000.00 MM
History/CE:	N/A
EL:	OK

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Procurement Notes:	11/23/21: Sole Source Affidavit is missing and required. TN
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Purchasing Buyer approval: LATE – Late explanation on Checklist. **OK to proceed. TN 11/23/21**

CONTRACT EVALUATION FORM

Contractor	Child Care Resource Center of Cuyahoga County dba Starting Point
Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:	CE1700241-01 247
RQ#	
Time Period of Original Contract	01/01/2018-12/31/2020
Background Statement	<p>The Ohio Family and Children First Council is statutorily defined as the Governor’s Cabinet for children and families in the 1993 Ohio Revised Code 121.37. The Council has eleven state agencies which include (Ohio Department of Agriculture, Ohio Department of Alcohol and Drug Addiction Services, Ohio Department of Development Disabilities, Ohio Department of Education, Ohio Department of Health, Ohio Department of Mental Health, Ohio Department of Rehabilitation and Correction, Ohio Department of Youth Services, Ohio Rehabilitation Services Commission, and Ohio Budget and Management). Ohio Family and Children First has 4 core responsibilities: engaging and empowering families, shared accountability, building community capacity and coordinating systems and services. The partnership of state agencies is replicated at the local level, expanding the scope to add local government, communities and families. Local Councils exist in each of the 88 counties. There are formal by-laws for electing leadership, making decisions, standing committees, guiding principles and the roles of officers and staff. The Council focuses on enhancing the well-being of Ohio’s children and families by building community capacity, coordinating systems and services, and engaging and empowering families. Family and Children First Council (FCFC) provides a simple and organized service coordination mechanism at the county level.</p> <p>As the planning entity for Cuyahoga County, FCFC promotes collaborative coordination across a continuum of family-centered, neighborhood based culturally competent services ensuring the well-being of every child in order to preserve and strengthen families in their communities. The Cuyahoga County FCFC does not provide any direct social services. FCFC facilitates planning for direct services for families and children prenatal through 21. The FCFC member’s systems provide the direct services for individual and families. FCFC can direct families to individual systems to help them access quality services. Through collaborative efforts FCFC</p>

	continues to achieve the following accomplishments; participation and promotion of Parent Services and activities, Youth Engagement through the development of the Youth Advisory Leadership Coalition, continued support to the Service Coordination Team, the administration of youth internships, and providing support to other county-wide youth development strategies.				
Service Description	Out of School Time and Transition Services				
Performance Indicators	Number of parents and youth accessing services through consultation services and online. Number of programs receiving a contract for service through Starting Point's re-granting process. Number of youth served through funded OST providers. Number of activities available for youth by neighborhood. Number of OST/Youth Transition programs listed with Starting Point. Number of licensed OST programs listed. Number of OST practitioners trained. Number of training sessions conducted. Number of technical assistance sessions conducted. Number of funded OST/Youth Transitions programs that participate in YPQA assessments. Increased OST/Youth Transitions Programs YPQA Youth Interactions and Engagement Scores. Number of funded OST/Youth Transitions Agencies implementing Family Engagement Strategies				
Actual Performance versus performance indicators (include statistics):	Over 2,292 youth were served on average of every year.				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)		X			
Justification of Rating	All contract deliverables are met in a timely manner.				
Department Contact	Kathleen Johnson				
User Department	Family and Children First Council				
Date	10/29/2021				

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0414

<p>Sponsored by: County Executive Budish/Department of Health and Human Services/Division of Community Initiatives/Family and Children First Council</p>	<p>A Resolution authorizing an amendment to Contract No. 2259 with Educational Service Center of Northeast Ohio for fiscal agent services for the Families and Schools Together Program, FASTWORK activities and parent services for the period 1/1/2019 – 12/31/2023, to change the scope of services, effective 10/1/2022, and for additional funds in the amount not-to-exceed \$654,000.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/ Department of Health and Human Services/Division of Community Initiatives/ Family and Children First Council recommends an amendment to Contract No. 2259 with Educational Service Center of Northeast Ohio for fiscal agent services for the Families and Schools Together Program, FASTWORK activities and parent services for the period 1/1/2019 – 12/31/2023, to change the scope of services, effective 10/1/2022, and for additional funds in the amount not-to-exceed \$654,000.00; and

WHEREAS, the primary goal of the project is to serve as the fiscal agent for the disbursement and monitoring of funds; and

WHEREAS, the project is funded 100% by the Health and Human Services Levy; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to Contract No. 2259 with Educational Service Center of Northeast Ohio for fiscal agent services for the Families and Schools Together Program, FASTWORK activities and parent services for the period 1/1/2019 – 12/31/2023, to

First Reading/Referred to Committee: November 9, 2022
Committee(s) Assigned: Education, Environment & Sustainability

Journal _____
_____, 20__

Family and Children First Council; 2022-2023 Educational Service Center of Cuyahoga County; Contract; Fiscal Agent Services

Scope of Work Summary

Family and Children First Council is requesting approval of a amendment, with Educational Service Center of Northeast Ohio for the anticipated cost not-to-exceed of \$654,000.00.

Prior Board Approval Number or Resolution Number:

Contract/Amend	Approval Number
Original Contract	BC2018-865 11/16/2018 \$459,972.00
Amendment 1	R2020-0059 3/10/2020 \$919,944.00
Amendment 2	R2022-0078 4/12/2022 \$724,000.00
Amendment 3	

The anticipated start-completion dates are 01/01/2022-12/31/2023.

The primary goals of the project are:

Serve as the fiscal agent for the disbursement and monitoring of funds. Provider agrees that the funding provided through this contract will be used only for the FAST and FASTWORKS activities as specified:

- Enter into contracts with identified trainers and vendors to provide the annual FASTWORKS event.
- Provide stipends to three parents who will serve as voting members on the Family and Children First Council meeting.

Procurement

The procurement method for this project was other. The total value of the Exemption is \$654,000.00.

An RFP was released in 2012 and 2015 and ESC was the selected vendor for both RFPs. As the fiscal agent, ESC is able to disperse and monitor funds for the FAST teams, trainers, and vendors. ESC is able to handle the high volume of checks which are processed and cut in a timely manner.

Contractor and Project Information

Educational Service Center of Cuyahoga County
6393 Oak Tree Blvd.
Independence, Ohio 44131
Council District 6

The Superintendent for the contractor/vendor is Dr. Robert Mengerink.

The address or location of the project is: Cleveland, Ohio, Parma, Ohio, Brooklyn, Ohio, Cleveland Hts-University Hts, Ohio:

Educational Service Center of Northeast Ohio
6393 Oak Tree Blvd.
Independence, Ohio 44131
Council District 5, 3, 9, 11

Project Status and Planning

The project reoccurs annually.

The project has 3 phases. The next steps, dates, and anticipated cost of these are:

- Phase 2 is the training for the spring session. It is scheduled to be held in March 2022 and April 2023.
- Phase 3 is the end of the school year FASTWORKS program for review of spring session in the school districts. The training will be held in June 2022.
- Phase 1 is the training for the entire school year and certification/recertification of trainers. It is scheduled to be held in August 2022 and September 2023.

The vendor nor FCFC staff were successful in implementing the Opioid Preventure program in any school districts. The funding is being moved to another Opioid Preventure vendor.

The contract or agreement needs a signature in ink by December 31, 2022.

Funding

The project is funded 100% by the Health and Human Services Levy dollars. The schedule of payments is monthly.

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Infor/Lawson RQ#:	AG1800155-CONV 43868
Infor/Lawson PO # Code (if applicable):	
CM Contract#	2259

	Department initials	Clerk of the Board
Briefing Memo	AJ	<input type="checkbox"/>

Late Submittal Required:	Yes <input type="checkbox"/>	<input checked="" type="checkbox"/> No
Why is the contract being submitted late?		
What is being done to prevent this from reoccurring?		

TAC or CTO Required or authorized IT Standard	Yes <input type="checkbox"/>	<input checked="" type="checkbox"/> No
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OTHER THAN FULL AND OPEN COMPETITION RFP Exemptions (Contract) Reviewed by Purchasing				
Educational Service Center of Northeast Ohio			Department initials	Purchasing
Justification Form			AJ	BRM
IG#			N/A Gov't Entity	
Annual Non-Competitive Bid Contract Statement - <i>(only needed if not going to BOC or Council for approval)</i>	Date:		N/A	
Debarment/Suspension Verified	Date:	10/4/2022	AJ	BRM
Auditor's Finding	Date:	10/4/2022	AJ	BRM
Vendor's Submission			AJ	BRM
Independent Contractor (I.C.) Requirement	Date:		N/A Gov't Entity	
Cover - <i>Master contracts only</i>			N/A	
Contract Evaluation – <i>if required</i>			AJ	BRM
TAC/CTO Approval or IT Standards (attach and identify relevant page #s), if required.			N/A	
Checklist Verification			AJ	BRM

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

OTHER THAN FULL AND OPEN COMPETITION RFP Exemptions (Contract) Reviewed by Law	
	Department initials
Agreement/Contract and Exhibits	AJ
Matrix Law Screen shot	AJ
COI	AJ
Workers' Compensation Insurance	AJ

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Accounting Units

Time Period	Accounting Unit	Account Number	Sub Account	Dollar Amount
1/1/2022 to 12/31/2022	HS260300	55130	UCH08346	\$327,000.00
1/1/2023 to 12/31/2023	HS260300	55130	UCH08346	\$327,000.00
			TOTAL	\$654,000.00

Contract History CE/AG# (if applicable)	AG1800155-CONV, 8
Infor/Lawson PO# and PO Code (if applicable)	
Lawson RQ# (if applicable)	
CM Contract#	2259

	Original Amount	Amendment Amount	Original Time Period/ Amended End Date	Approval Date	Approval #
Original Amount	\$459,972.00		1/1/2019 to 12/31/2019	11/16/2018	BC2018-865
Prior Amendment Amounts (list separately)		\$919,944.00	1/1/2020 to 12/31/2021	3/10/2020	R2020-0059
		\$724,000.00	1/1/2022 to 12/31/2023	4/12/2022	R2022-0078
Pending Amendment		\$654,000.00	1/1/2023 to 12/31/2023		
Total Amendments		\$			
Total Contact Amount		\$			

Purchasing Use Only:

Prior Resolutions:	BC2018-865, R2020-0059, R2022-0078
CM#:	2259
Vendor Name:	Educational Service Center of Northeast Ohio
ftp:	1/1/2022-12/31/2023
Amount:	\$654,000.00
History/CE:	AG1800155-CONV, 8
EL:	ok

Purchasing Buyer approval: **BRM 10/13/2022**

CONTRACT EVALUATION FORM

Contractor	Educational Service Center of Northeast Ohio
Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:	8, 2259
RQ#	AG1800155-CONV
Time Period of Original Contract	1/1/2019-12/31/2019
Background Statement	<p>"The Ohio Family and Children First Council is statutorily defined as the Governor's Cabinet for children and families in the 1993 Ohio Revised Code 121.37. The Council has eleven state agencies which include (Ohio Department of Agriculture, Ohio Department of Alcohol and Drug Addiction Services, Ohio Department of Development Disabilities, Ohio Department of Education, Ohio Department of Health, Ohio Department of Mental Health, Ohio Department of Rehabilitation and Correction, Ohio Department of Youth Services, Ohio Rehabilitation Services Commission, and Ohio Budget and Management). Ohio Family and Children First has 4 core responsibilities: engaging and empowering families, shared accountability, building community capacity and coordinating systems and services. The partnership of state agencies is replicated at the local level, expanding the scope to add local government, communities, and families. Local Councils exist in each of the 88 counties. There are formal by-laws for electing leadership, making decisions, standing committees, guiding principles and the roles of officers and staff. The Council focuses on enhancing the well-being of Ohio's children and families by building community capacity, coordinating systems and services, and engaging and empowering families. Family and Children First Council (FCFC) provides a simple and organized service coordination mechanism at the county level. As the planning entity for Cuyahoga County, FCFC promotes collaborative coordination across a continuum of family-centered, neighborhood based culturally competent services ensuring the well-being of every child to preserve and strengthen families in their communities. The Cuyahoga County FCFC does not provide any direct social services. FCFC facilitates planning for direct services for families and children prenatal through 21. The FCFC member's systems provide the direct services for individual and families. FCFC can direct families to individual systems to help them access quality services. Through collaborative efforts FCFC continues to achieve the following accomplishments: participation and promotion of Parent Services and activities, Youth Engagement through the</p>

	development of the Youth Advisory Leadership Coalition, continued support to the Service Coordination Team, the administration of youth internships, and providing support to other county-wide youth development strategies.				
Service Description	FCFC needs a fiscal agent for the disbursement and monitoring of funds for FAST, parent advocates, and parent reps for the FCFC. FCFC is required to have parent reps for the FCFC and parent advocates to assist other parents who need help navigating the child and family public service system.				
Performance Indicators	Processing payments in a timely manner. All programs begin on time and are not held back due to non-payment. Provide FCFC with proper documentation for funding reimbursement.				
Actual Performance versus performance indicators (include statistics):	Educational Service Center has issued over 500 agreements/contracts and processed over 2,000 payments since 2012. We have not received any complaints from families, schools, or FAST teams. They have also served as a process facilitator between FCFC and the school districts.				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)		x			
Justification of Rating	Met 90% of the goal				
Department Contact	Kathleen Tomasek				
User Department	Family and Children First Council				
Date	10/3/2022				

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0426

Sponsored by: County Executive Budish/Department of Public Works	A Resolution making an award on RQ9647 to KS Associates, Inc. in the amount not-to-exceed \$700,000.00 for preliminary Engineering design services for various FEMA Lakefront sites, effective upon contract signature of all parties through 12/31/2025; authorizing the County Executive to execute Contract No. 2861 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
Co-sponsored by: Councilmember Turner	

WHEREAS, the County Executive/Department of Public Works recommends an award on RQ9647 to KS Associates, Inc. in the amount not-to-exceed \$700,000.00 for preliminary Engineering design services for various FEMA Lakefront sites, effective upon contract signature of all parties through 12/31/2025; and

WHEREAS, the primary goal of this project is to perform preliminary design services for various FEMA Lakefront sites ; and

WHEREAS, the project is funded as follows: 57% FEMA HMGP Grant and 43% General Fund - ARPA Revenue Replacement/Provision of Government Services; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ9647 to KS Associates, Inc. in the amount not-to-exceed \$700,000.00 for preliminary Engineering design services for various FEMA Lakefront sites, effective upon contract signature of all parties through 12/31/2025.

SECTION 2. That the County Executive is authorized to execute Contract No. 2861 and all other documents consistent with said award and this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided

Public Works, 2022, Submit & Award Contract with KS Associates, Inc. for FEMA Services for Various Lakefront Sites – Engineering Design Services RFQ#9647, \$700,000

SUMMARY OF REQUESTED ACTION:

Scope of Work Summary:

Department of Public Works is requesting an award and approval a contract with KS Associates, Inc. for the not to exceed cost of \$700,000. The contract term begins from the signature of all parties (“Effective Date”) and ends December 31, 2025.

The County has determined the primary goal of the need to engage KS Associates, Inc. to perform FEMA Services for Various Lakefront Sites – Engineering Design Services.

Procurement

The procurement method for this project was RFQ 9647. The total value of the RFQ is not to exceed \$700,000.

The RFQ was closed on June 20, 2022

There was one (1) proposal submitted for review, and one (1) proposal selected - KS Associates, Inc.

There was 19% SBE, 9% MBE, and 2% WBE on this RFQ.

KS Associates, Inc.

600 Superior Avenue East, Suite 1300

Cleveland, OH 44114

The Project Manager is Mark Censer (216) 479-6807.

Project Status & Planning

This project is new to the County.

Funding

The project is funded 57% FEMA HMGP Grant and 43% ARPA Funds converted to General Fund.

The schedule of payments is by invoice.

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Infor/Lawson RQ#:	9647
Infor/Lawson PO# Code (if applicable):	RFQ
Event #	2944
CM Contract#	2861

	Department initials	Clerk of the Board
Briefing Memo	LW	<input type="checkbox"/>

Late Submittal Required:	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Why is the contract being submitted late?		
What is being done to prevent this from reoccurring?		

TAC or CTO Required or authorized IT Standard	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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FULL AND OPEN COMPETITION

Formal RFQ

Reviewed by Purchasing

	Department initials	Purchasing
Notice of Intent to Award (sent to all responding vendors)	LW	OK
Bid Specification Packet	LW	OK
Final DEI Goal Setting Worksheet	LW	OK
Diversity Documents – <i>if required (goal set)</i>	LW	OK (in submission)
Award Letter (sent to awarded vendor)	LW	OK (same as NOI)
Vendor’s Confidential Financial Statement – <i>if RFP requested</i>	N/A	N/A
Tabulation Sheet	LW	OK
Evaluation with Scoring Summary (<i>Names of evaluators to be included, must have minimum of three evaluators.</i>)	LW	OK
IG#	20-0248	12/31/24
Debarment/Suspension Verified	Date:	10/18/22
Auditor’s Finding	Date:	10/17/22
Vendor’s Submission	LW	OK
Independent Contractor (I.C.) Requirement	Date:	7/5/22
Cover - <i>Master contracts only</i>	N/A	OK
Contract Evaluation – <i>if required</i>	N/A	N/A
TAC/CTO Approval or IT Standards (attach and identify relevant page #s), if required..	N/A	N/A
Checklist Verification	LW	OK

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

Reviewed by Law

	Department initials
Agreement/Contract and Exhibits	LW
Matrix Law Screen shot	LW
COI	LW
Workers’ Compensation Insurance	LW

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

CONTRACT SPENDING PLAN

Time Period	Accounting Unit	Account	Activity	Account Category or Subaccount	Amount
Effective Date – 12/31/22	FS100500	55130	COLKF0000103		\$ 50,000
1/1/23 – 12/31/23	FS100500	55130	COLKF0000103		\$ 600,000
1/1/24 – 12/31/24	FS100500	55130	COLKF0000103		\$ 50,000
1/1/25 – 12/31/25	FS100500	55130	COLKF0000103		\$ 0
			TOTAL		\$ 700,000

CONTRACT HISTORY (to be completed by department) N/A

CE/AG# (if applicable)					
Infor/Lawson PO# and PO Code (if applicable)					
Lawson RQ# (if applicable)					
CM Contract#					
	Original Amount	Amendment Amount	Original Time Period & End Date/ Amended End Date	Approval Date	Approval #
Original Amount	\$				
	Prior Amendment Amounts (list separately)	\$			
		\$			
		\$			
	Pending Amendment	\$			
	Total Amendments	\$			
Total Contact Amount	\$				

PURCHASING USE ONLY

Prior Resolutions	
CM#:	2861
Vendor Name:	KS Associates, Inc.
ftp:	Effective on date executed by both parties – December 31, 2025
Amount:	\$700,000.00mm
History/CE:	OK
EL:	OK
Procurement Notes:	
Purchasing Buyer's initials and date of approval	OK, ssp 10/28/2022

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0427

<p>Sponsored by: County Executive Budish/Department of Public Works</p> <p>Co-sponsored by: Councilmembers Miller and Turner</p>	<p>A Resolution making an award on RQ10237 to GHD Services, Inc. in the amount not-to-exceed \$1,400,000.00 for professional engineering design services for the Gold Coast Lakefront- Multimodal Facility project in the City of Lakewood, effective upon contract signature of all parties through 12/31/2024; authorizing the County Executive to execute Contract No. 2886 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Public Works recommends an award on RQ10237 to GHD Services, Inc. in the amount not-to-exceed \$1,400,000.00 for professional engineering design services for the Gold Coast Lakefront- Multimodal Facility project in the City of Lakewood, effective upon contract signature of all parties through 12/31/2024; and

WHEREAS, the primary goal of this project is for professional engineering design services for the Gold Coast Lakefront project; and

WHEREAS, the project is funded as follows: (a) 64% FEMA HMGP Grant; (b) 11% Coastal Management Assistance Grant and (c) 25% General Fund - American Rescue Plan Act (ARPA) Revenue Replacement/Provision of Government Services; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ10237 to GHD Services, Inc. in the amount not-to-exceed \$1,400,000.00 for professional engineering design services for the Gold Coast Lakefront- Multimodal Facility project in the City of Lakewood, effective upon contract signature of all parties through 12/31/2024.

Journal _____
_____, 20__

Public Works, 2022, Submit & Award Contract with GHD Services, Inc. for Gold Coast Lakefront - Engineering Design Services RFQ#10237, \$1,400,000

SUMMARY OF REQUESTED ACTION:

Scope of Work Summary:

Department of Public Works is requesting an award and approval a contract with GHD Services, Inc. for the not to exceed cost of \$1,400,000. The contract term begins from the signature of all parties ("Effective Date") and ends December 31, 2024.

The County has determined the primary goal of the need to engage GHD Services, Inc. to perform Gold Coast Lakefront – Engineering Design Services.

Procurement

The procurement method for this project was RFQ 10237. The total value of the RFQ is not to exceed \$1,400,000.

The RFQ was closed on August 11, 2022.

There was one (1) proposal submitted for review, and one (1) proposal selected - GHD Services, Inc.

There was 19% SBE, 9% MBE, and 2% WBE on this RFQ.

Contractor and Project Information

GHD Services, Inc.

26850 Haggerty Road

Farmington Hills, MI 48331

The Project Manager is Aaron Holloway (562) 206-7995.

Project Status & Planning

This project is new to the County.

Funding

The project is funded - 64% FEMA HMGP Grant, 11% Coastal Management Assistance Grant, and 25% ARPA Funds converted to General Funds.

The schedule of payments is by invoice.

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Infor/Lawson RQ#:	10237
Infor/Lawson PO# Code (if applicable):	RFQ
Event #	3228
CM Contract#	2886

	Department initials	Clerk of the Board
Briefing Memo	LW	<input type="checkbox"/>

Late Submittal Required:	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Why is the contract being submitted late?		
What is being done to prevent this from reoccurring?		

TAC or CTO Required or authorized IT Standard	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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FULL AND OPEN COMPETITION		
Formal RFQ		
Reviewed by Purchasing		
	Department initials	Purchasing
Notice of Intent to Award (sent to all responding vendors)	LW	OK (same as award letter)
Bid Specification Packet	LW	OK
Final DEI Goal Setting Worksheet	LW	OK
Diversity Documents – <i>if required (goal set)</i>	LW	OK (in vendor submission)
Award Letter (sent to awarded vendor)	LW	OK
Vendor’s Confidential Financial Statement – <i>if RFP requested</i>	N/A	N/A
Tabulation Sheet	LW	OK
Evaluation with Scoring Summary (<i>Names of evaluators to be included, must have minimum of three evaluators</i>).	LW	OK
IG#	22-0129	12-31-22
Debarment/Suspension Verified	Date:	10-31-22
Auditor’s Finding	Date:	10-31-22
Vendor’s Submission	LW	OK
Independent Contractor (I.C.) Requirement	Date:	9-27-22
Cover - <i>Master contracts only</i>	N/A	OK
Contract Evaluation – <i>if required</i>	N/A	N/A
TAC/CTO Approval or IT Standards (attach and identify relevant page #s), if required.	N/A	N/A
Checklist Verification	LW	OK

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

Reviewed by Law	
	Department initials
Agreement/Contract and Exhibits	LW
Matrix Law Screen shot	LW
COI	LW

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Workers' Compensation Insurance	LW
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CONTRACT SPENDING PLAN

Time Period	Accounting Unit	Account	Activity	Account Category or Subaccount	Amount
Effective Date – 12/31/22	FS100500	55130	COLKF0000102		\$ 100,000
1/1/23 – 12/31/23	FS100500	55130	COLKF0000102		\$ 1,000,000
1/1/24 – 12/31/24	FS100500	55130	COLKF0000102		\$ 300,000
			TOTAL		\$ 1,400,000

CONTRACT HISTORY (to be completed by department) N/A

CE/AG# (if applicable)					
Infor/Lawson PO# and PO Code (if applicable)					
Lawson RQ# (if applicable)					
CM Contract#					
	Original Amount	Amendment Amount	Original Time Period & End Date/ Amended End Date	Approval Date	Approval #
Original Amount	\$				
	Prior Amendment Amounts (list separately)	\$			
	Pending Amendment	\$			
	Total Amendments	\$			
Total Contact Amount	\$				

PURCHASING USE ONLY

Prior Resolutions	
CM#:	2886
Vendor Name:	GHD Services Inc.
ftp:	Effective on date executed by both parties – 12/31/2024
Amount:	\$1,400,000.00mm
History/CE:	OK
EL:	OK
Procurement Notes:	

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Purchasing Buyer's initials and date of approval	OK, ssp 11/1/2022
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County Council of Cuyahoga County, Ohio

Resolution No. R2022-0434

<p>Sponsored by: County Executive Budish/Department of Health and Human Services</p> <p>Co-sponsored by: Councilmember Turner</p>	<p>A Resolution authorizing a grant award with College Now Greater Cleveland, Inc., in the amount not-to-exceed \$1,000,000.00 for the disbursement and monitoring of funds as fiscal agent for Say Yes Cleveland, commencing upon agreement signature of all parties through 7/23/2023; authorizing the County Executive to execute Agreement No. 2908 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Health and Human Services recommends a grant award to entering into a Grant Agreement with College Now Greater Cleveland, Inc., in the amount not-to-exceed \$1,000,000.00 for the disbursement and monitoring of funds as fiscal agent for Say yes Cleveland, commencing upon agreement signature of all parties through 7/23/2023; and

WHEREAS, the primary goals of this project are to continue: (1) to document the commitment to postsecondary access and success for students in Cleveland; and (2) to properly implement a strategy to ensure the healthy development and long-term success of students in public and charter schools; and

WHEREAS, this project will be funded 100% by General Fund – American Rescue Plan Act (ARPA) Revenue Replacement/Provision of Government Services; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes a grant award to entering into a Grant Agreement with College Now Greater Cleveland, Inc., in the amount not-to-exceed \$1,000,000.00 for the disbursement and monitoring of funds as fiscal agent for Say yes Cleveland, commencing upon agreement signature of all parties through 7/23/2023.

SECTION 2. That the County Executive is authorized to execute Agreement No. 2908 and all other documents consistent with said award and this Resolution.

SECTION 3. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: November 22, 2022
Committee(s) Assigned: Education, Environment & Sustainability

Additional Sponsorship Requested: November 22, 2022

Journal _____
_____, 20__

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Infor/Lawson RQ#:	N/A
Infor/Lawson PO # Code (if applicable):	EXMT
CM Contract#	2908

Briefing Memo	Department initials MRC	Clerk of the Board <input type="checkbox"/>
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Late Submittal Required:	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Why is the contract being submitted late?	N/A	
What is being done to prevent this from reoccurring?	N/A	

TAC or CTO Required or authorized IT Standard	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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OTHER THAN FULL AND OPEN COMPETITION				
RFP Exemptions (Contract)				
Reviewed by Purchasing				
			Department initials	Purchasing
Justification Form			MRC	OK AC
IG#	22-0094 REG exp. 12/31/2026 College Now Greater Cleveland, Inc. 22-0094- REG 31DEC2026		MRC	OK AC
Annual Non-Competitive Bid Contract Statement - <i>(only needed if not going to BOC or Council for approval)</i>	Date:		N/A	N/A AC
Debarment/Suspension Verified	Date:	11/9/2022	MRC	OK AC
Auditor's Finding	Date:	11/9/2022	MRC	OK AC
Vendor's Submission			N/A	OK AC
Independent Contractor (I.C.) Requirement	Date:	5/17/2022	MRC	OK AC
Cover - <i>Master contracts only</i>			N/A	N/A AC
Contract Evaluation – <i>if required</i>			N/A	OK AC
TAC/CTO Approval or IT Standards (attach and identify relevant page #s), if required.			N/A	N/A AC
Checklist Verification			MRC	AC 11/10/22

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

OTHER THAN FULL AND OPEN COMPETITION	
RFP Exemptions (Contract)	
Reviewed by Law	
	Department initials
Agreement/Contract and Exhibits	MRC
Matrix Law Screen shot	MRC
COI	Waived by Law
Workers' Compensation Insurance	Waived by Law

1 | Page

Revised 9/17/2021

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Accounting Units

Time Period	Accounting Unit	Account Number	Sub Account	Dollar Amount
11/9/2022-12/31/2022	FS100500	55130	FS-21-ARP-LSRF	\$1,000,000.00
1/1/2023-7/23/2023	FS100500	55130	FS-21-ARP-LSRF	\$0.00
			TOTAL	\$1,000,000.00

Contract History CE/AG# (if applicable)	N/A
Infor/Lawson PO# and PO Code (if applicable)	EXMT
Lawson RQ# (if applicable)	N/A
CM Contract#	2908

	Original Amount	Amendment Amount	Original Time Period/Amended End Date	Approval Date	Approval #
Original Amount	\$1,000,000.00				
Prior Amendment Amounts (list separately)		\$			
		\$			
		\$			
Pending Amendment		\$			
Total Amendments		\$			
Total Contact Amount		\$1,000,000			

Purchasing Use Only:

Prior Resolutions:	R2019-0153 R2020-0163 R2021-0168 R2022-0254
CM#:	2908
Vendor Name:	SAY YES COLLEGE NOW GREATER CLEVELAND INC,
ftp:	11/9/22 – 07/23/23
Amount:	\$1,000,000.00

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

History/CE:	OK
EL:	OK
Procurement Notes:	

Purchasing Buyer approval: **AC 11/10/2022**

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0423

<p>Sponsored by: County Executive Budish/Department of Public Works on behalf of Cuyahoga County Court of Common Pleas/Juvenile Division/Probation Department</p>	<p>A Resolution authorizing an amendment to Contract No. 1276 with Maple Heights Commerce Two, LLC for lease of space of Satellite Office No. 3 located at 21100 Southgate Park Boulevard in the City of Maple Heights, for the period 2/1/2007 - 12/31/2022 to extend the time period to 12/31/2027 effective 1/1/2023, and for additional funds in the amount not-to-exceed \$385,950.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Public Works, on behalf of Cuyahoga County Court of Common Pleas/Juvenile Division/Probation Department, recommends an amendment to Contract No. 1276 with Maple Heights Commerce Two, LLC for lease of space of Satellite Office No. 3 located at 21100 Southgate Park Boulevard in the City of Maple Heights, for the period 2/1/2007 - 12/31/2022 to extend the time period to 12/31/2027 effective 1/1/2023, and for additional funds in the amount not-to-exceed \$385,950.00; and

WHEREAS, the primary goal of this project is for the use of approximately 4,980 sq/ft of space for the Juvenile Court Probation Offices for a period of sixty (60) months ending 12/31/2027 for additional funds in the amount not-to-exceed \$385,950.00; and

WHEREAS, this project is funded 100% by General Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to Contract No. 1276 with Maple Heights Commerce Two, LLC for lease

of space of Satellite Office No. 3 located at 21100 Southgate Park Boulevard in the City of Maple Heights, for the period 2/1/2007 - 12/31/2022 to extend the time period to 12/31/2027 effective 1/1/2023, and for additional funds in the amount not-to-exceed \$385,950.00.

SECTION 2. That the County Executive is authorized to execute the amendment and all other documents consistent with this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: November 22, 2022

Committee(s) Assigned: Public Works, Procurement & Contracting

Journal _____
_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0424

<p>Sponsored by: County Executive Budish/Department of Public Works</p> <p>Co-sponsored by: Councilmember Turner</p>	<p>A Resolution making an award on RQ8691 to Karen Ganofsky DVM, in the amount not-to-exceed \$550,000.00 for medical treatment for canines at the Cuyahoga County Animal Shelter, effective upon contract signature of all parties, for a period of 3 years; authorizing the County Executive to execute Contract No. 2857 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Public Works recommends an award on RQ8691 to Karen Ganofsky DVM, in the amount not-to-exceed \$550,000.00 for medical treatment for canines at the County Animal Shelter, effective upon contract signature of all parties, for a period of 3 years; and

WHEREAS, the primary goal of this project is to provide medical treatment for canines at the Cuyahoga County Animal Shelter; and

WHEREAS, the project is funded 100% by Special Revenue Fund-Kennel; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ8691 to Karen Ganofsky DVM, in the amount not-to-exceed \$550,000.00 for medical treatment for canines at the County Animal Shelter, effective upon contract signature of all parties, for a period of 3 years.

SECTION 2. That the County Executive is authorized to execute Contract No. 2857 and all other documents consistent with said award and this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health,

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0425

<p>Sponsored by: County Executive Budish/Department of Public Works</p> <p>Co-sponsored by: Councilmember Turner</p>	<p>A Resolution making an award on RQ10100 to Wadsworth & Associates, Inc. in the amount not-to-exceed \$689,800.00 for phased installation of Uninterruptible Power Sources (UPS) at the Juvenile Justice Center, effective upon contract signature of all parties, for a period of 12 months; authorizing the County Executive to execute Contract No. 2859 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Public Works recommends an award on RQ10100 to Wadsworth & Associates, Inc. in the amount not-to-exceed \$689,800.00 for phased installation of Uninterruptible Power Sources (UPS) at the Juvenile Justice Center, effective upon contract signature of all parties, for a period of 12 months; and

WHEREAS, the primary goal of this project is to gradually phase in Uninterruptible Power Sources at the Juvenile Justice Center; and

WHEREAS, the project is funded 100% by Capital Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ10100 to Wadsworth & Associates, Inc. in the amount not-to-exceed \$689,800.00 for phased installation of Uninterruptible Power Sources (UPS) at the Juvenile Justice Center, effective upon contract signature of all parties, for a period of 12 months.

SECTION 2. That the County Executive is authorized to execute Contract No. 2859 and all other documents consistent with said award and this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health,

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0429

Sponsored by: County Executive Budish/Department of Development	A Resolution authorizing an Economic Development Loan in an amount not-to-exceed \$1,200,000.00 to J Hess Holdings Inc., or its designee, for acquisition and renovation of a vacant building located at 9200 Noble Drive in the City of Brecksville, to be used as headquarters for Physicians Ambulance Service, Inc.; authorizing the County Executive and/or the Director of Development to execute all documents consistent with said loan and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Development recommends an Economic Development Loan in the amount not-to-exceed \$1,200,000.00 to J Hess Holdings Inc., or its designee, for acquisition and renovation of a vacant building located at 9200 Noble Drive in the City of Brecksville, to be used as headquarters for Physicians Ambulance Service, Inc.; and

WHEREAS, the primary goal of this loan is the acquisition and renovation of a vacant building to be used as the headquarters for Physicians Ambulance Service, Inc.; and

WHEREAS, this project is anticipated to create 35 new jobs and retain 145 jobs; and

WHEREAS, the total cost of the project is approximately \$4,770,000.00 of which the County will loan \$1,200,000.00 with a term of 15 years at an interest rate of 3.5% per annum; and

WHEREAS, the funding for this project is 100% Economic Development Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an Economic Development Loan in the amount not-to-exceed \$1,200,000.00 to J Hess Holdings Inc., or its designee, for acquisition and renovation of a vacant building located at 9200 Noble Drive in the City of Brecksville, to be used as headquarters for Physicians Ambulance Service, Inc.

SECTION 2. That the County Executive and/or the Director of Development is authorized to execute all documents consistent with said loan and this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 3. That this Resolution shall sunset twelve (12) months after County Council approval should the authorized action have not occurred by that date. In the event this Resolution sunsets prior to the authorized action taking place, the Director of Development shall notify the Clerk of Council in writing. The Clerk of Council shall record the sunseting of this Resolution in the Council's journal.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 5. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: November 22, 2022
Committee(s) Assigned: Public Works, Procurement & Contracting

Journal _____
_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0430

<p>Sponsored by: County Executive Budish/Department of Development</p> <p>Co-sponsored by: Councilmembers Schron, Miller and Turner</p>	<p>A Resolution; authorizing an award to The Cleveland Foundation in the total amount not-to-exceed \$5,000,000.00 for the Opioid Innovation Project Fund of the Cleveland Foundation, commencing upon contract signature of all parties; authorizing the County Executive to execute the Contract No. 2893 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Development recommends an award to The Cleveland Foundation in the total amount not-to-exceed \$5,000,000.00 to establish the Opioid Innovation Project Fund of the Cleveland Foundation (the “Fund”) commencing upon contract signature of all parties:

WHEREAS, the Fund will focus on early stage financial investments in businesses that are commercializing innovations to prevent opioid addiction; and

WHEREAS, the primary goal for this project is to provide early stage funding for innovations to prevent opioid addiction; and

WHEREAS, a portion of the funding provided will be used to write down the cost for medical providers to use the innovations during early stages of development, thereby speeding up adoption of these innovations to prevent opioid addiction; and

WHEREAS, as to County funding, this project is 100% funded by the Opioid Mitigation Fund; and

WHEREAS, additional matching funding for innovations to prevent opioid addiction will be solicited from other non County sources, to increase the total amount of the Opioid Innovation Project Fund; and

WHEREAS, financial investments from the Fund will be structured so that earnings from the funded activities return to the Opioid Innovation Project Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an award to The Cleveland Foundation in the total amount not-to-exceed \$5,000,000.00 to start the Opioid Innovation Project Fund of the Cleveland Foundation, commencing upon contract signature of all parties:

SECTION 2. That the County Executive is authorized to execute Contact No. 2893 all documents consistent with said award and this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: November 22, 2022
Committee(s) Assigned: Economic Development & Planning

Additional Sponsorship Requested: November 22, 2022

Journal _____
_____,20____

County Council of Cuyahoga County, Ohio Resolution No. R2022-0431

<p>Sponsored by: County Executive Budish/Department of Development</p> <p>Co-sponsored by: Councilmember Turner</p>	<p>A Resolution authorizing Affordable Housing Loans to various organizations in the total amount not-to-exceed \$2,500,000.00 for the Affordable Housing Gap Financing Program; authorizing the County Executive and/or Director of Development to execute all documents consistent with said loans and this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Development recommends Affordable Housing Loans to various organizations in the total amount not-to-exceed \$2,500,000.00 for the Affordable Housing Gap Financing Program as follows:

- a) Benjamin Rose or its designee in the amount not-to-exceed \$500,000.00 for the rehabilitation, expansion, and development of 80 new units at the Margaret Wagner Senior Apartments, located at 2373 Euclid Heights Boulevard in the City of Cleveland Heights.
- b) CHN Housing Partnership or its designee in the amount not-to-exceed \$500,000.00 for the construction of 50 new units at Cuyahoga TAY a multifamily apartment, located in the Goodrich-Kirtland Park/St. Clair Superior Avenue area in the City of Cleveland for transition-aged youth out of foster care.
- c) The Finch Group or its designee in the amount not-to-exceed \$500,000.00 for the construction of 53 new units at the Hitchcock Center for Women, located in the St. Clair-Superior area in the City of Cleveland for affordable, permanent, and supportive housing.
- d) Community Builders, Inc. or its designee in the amount not-to-exceed \$1,000,000.00 for construction of 60 new multifamily, mixed income housing units at the West 25th Street Apartments located in City of Cleveland Clark- Fulton neighborhood.

WHEREAS, the primary goal of these loans is to provide funding for affordable housing projects in Cuyahoga County through 0% interest forgivable loans, with repayment deferred on the condition of continued affordability; and

WHEREAS, the project is funded 100% by Emergency Rental Assistance 2; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes Affordable Housing Loans to various organizations in the total amount not-to-exceed \$2,500,000.00 for the Affordable Housing Gap Financing Program as follows:

- a) Benjamin Rose or its designee in the amount not-to-exceed \$500,000.00 for the rehabilitation, expansion, and development of 80 new units at the Margaret Wagner Senior Apartments, located at 2373 Euclid Heights Boulevard in the City of Cleveland Heights.
- b) CHN Housing Partnership or its designee in the amount not-to-exceed \$500,000.00 for the construction of 50 new units at Cuyahoga TAY a multifamily apartment, located in the Goodrich-Kirtland Park/St. Clair Superior Avenue area in the City of Cleveland for transition-aged youth out of foster care.
- c) The Finch Group or its designee in the amount not-to-exceed \$500,000.00 for the construction of 53 new units at the Hitchcock Center for Women, located in the St. Clair-Superior area in the City of Cleveland for affordable, permanent, and supportive housing.
- d) Community Builders, Inc. or its designee in the amount not-to-exceed \$1,000,000.00 for construction of 60 new multifamily, mixed income housing units at the West 25th Street Apartments located in City of Cleveland Clark- Fulton neighborhood.

SECTION 2. That the County Executive and/or the Director of Development are authorized to execute all documents consistent with said loans and this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 3. That this Resolution shall sunset twenty-four (24) months after County Council approval should the authorized action have not occurred by that date. In the event this Resolution sunsets prior to the authorized action taking place, the Director of Development shall notify the Clerk of Council in writing. The Clerk of Council shall record the sunsetting of this Resolution in the Council's journal.

SECTION 4. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble.

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0432

<p>Sponsored by: County Executive Budish/Department of Workforce Development, in partnership with City of Cleveland/Cuyahoga County Workforce Development Board and Department of Health and Human Services/Cuyahoga Job and Family Services</p> <p>Co-sponsored by: Councilmember Turner</p>	<p>A Resolution authorizing amendments to an Agreement and Contracts for the Comprehensive Case Management and Employment Program-Employment, Education and Training Services for Young Adults in connection with Workforce Innovation and Opportunity Act for the period 7/1/2019 – 6/30/2023, and for additional funds in the amount not-to-exceed \$7,350,000.00; authorizing the County Executive to execute the amendments and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/ Department of Workforce Development, in partnership with City of Cleveland/Cuyahoga County Workforce Development Board and Department of Health and Human Services/Cuyahoga Job and Family Services recommends amendments to an Agreement and Contracts for the Comprehensive Case Management and Employment Program-Employment, Education and Training Services for Young Adults in connection with Workforce Innovation and Opportunity Act for the period 7/1/2019 – 6/30/2023, and for additional funds in the amount not-to-exceed \$7,350,000.00 as follows:

- a) Agreement No. 2693 with Cuyahoga Community College District Advanced Technology Academy for the Out-of-School Youth Program for additional funds not-to-exceed \$1,200,000.00
- b) Contract No. 2373 with OhioGuidestone for the Out-of-School Youth Program, to change the scope of services, effective 7/1/2022 and for additional funds in the amount not-to-exceed \$2,100,000.00.
- c) Contract No. 561 with The Center for Families and Children for the Out-of-School Youth Program to change the scope of services, effective 7/1/2022 and for additional funds in the amount not-to-exceed \$950,000.00.
- d) Contract No. 620 with Towards Employment for the Out-of-School Youth Program, to change the scope of services and for additional funds in the amount not-to-exceed \$700,000.00.

- e) Contract No. 2681 with Youth Opportunities Unlimited for the Out-of-School Youth Program for additional funds in the amount not-to-exceed \$2,400,000.00.

WHEREAS, the primary goals of this project are to provide a comprehensive case management and employment program for youth; and

WHEREAS, the project is funded by Federal Workforce Innovation and Opportunity Act (WIOA) and Temporary Assistance to Needy Families (TANF) in varying percentages according to vendor as reflected herein below at Section 1 (a) through (e); and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes amendments to an Agreement and Contracts for the Comprehensive Case Management and Employment Program-Employment, Education and Training Services for Young Adults in connection with Workforce Innovation and Opportunity Act for the period 7/1/2019 – 6/30/2023, and for additional funds in the amount not-to-exceed \$7,350,000.00 as follows:

- a) Agreement No. 2693 with Cuyahoga Community College District Advanced Technology Academy for the Out-of-School Youth Program for additional funds not-to-exceed \$1,200,000.00, of which 71% is funded by WIOA and 29% by TANF.
- b) Contract No. 2373 with OhioGuidestone for the Out-of-School Youth Program, to change the scope of services, effective 7/1/2022 and for additional funds in the amount not-to-exceed \$2,100,000.00, of which 62% is funded by WIOA and 38% by TANF
- c) Contract No. 561 with The Center for Families and Children for the Out-of-School Youth Program to change the scope of services, effective 7/1/2022 and for additional funds in the amount not-to-exceed \$950,000.00, of which 10.5% is funded by WIOA and 89.5% by TANF.
- d) Contract No. 620 with Towards Employment for the Out-of-School Youth Program, to change the scope of services and for additional funds in the amount not-to-exceed \$700,000.00, of which 57% is funded by WIOA and 43% by TANF.

First Reading/Referred to Committee: November 22, 2022
Committee(s) Assigned: Education, Environment & Sustainability

Additional Sponsorship Requested: November 22, 2022

Journal _____
_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0433

<p>Sponsored by: County Executive Budish/Department of Workforce Development</p> <p>Co-sponsored by: Councilmember Turner</p>	<p>A Resolution authorizing an amendment to Contract No. 78 with United Labor Agency Incorporated for operation of the Workforce Service Center, job seekers and employer services and management of the On-the-Job Training Program for the period 7/1/2019 – 6/30/2022 to extend the time period to 6/30/2023 and for additional funds in the amount not-to-exceed \$3,059,563.47; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution, and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/ Department of Public Works/County Engineer recommends an amendment to Contract No. 78 with United Labor Agency Incorporated for operation of the Workforce Service Center, job seekers and employer services and management of the On-the-Job Training Program for the period 7/1/2019 – 6/30/2022 to extend the time period to 6/30/2023 and for additional funds in the amount not-to-exceed \$3,059,563.47; and

WHEREAS, the primary goal of this project is to continue to provide career, training and support activities to eligible participants to promote successful employment; and

WHEREAS, the project is funded 93% by (a) Workforce Innovation and Opportunity Act (WIOA) funds and (b) 7% by Reemployment Services and Eligibility Assessment Funds; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to Contract No. 78 with United Labor Agency Incorporated for operation of the Workforce Service Center, job seekers and employer services and management of the On-the-Job Training Program for the period 7/1/2019 – 6/30/2022 to extend the

First Reading/Referred to Committee: November 22, 2022
Committee(s) Assigned: Education, Environment & Sustainability

Additional Sponsorship Requested: November 22, 2022

Journal _____
_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0435

<p>Sponsored by: County Executive Budish/Department of Health and Human Services/Division of Children and Family Services</p> <p>Co-sponsored by: Councilmembers Miller and Turner</p>	<p>A Resolution making an award on RQ7603 to Canopy Child Advocacy in the amount not-to-exceed \$5,800,000.00 for implementation of a Child Protection Teams model to address and prevent child abuse in Cuyahoga County for the period 1/1/2023 – 12/31/2025; authorizing the County Executive to execute Contract No. 2220 and all other documents consistent with said award and this Resolution and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Health and Human Services/Division of Children and Family Services recommends an award on RQ7603 to Canopy Child Advocacy in the amount not-to-exceed \$5,800,000.00 for implementation of a Child Protection Teams model to address and prevent child abuse in Cuyahoga County for the period 1/1/2023 – 12/31/2025; and

WHEREAS, the primary goal of this project is to prevent child abuse, neglect and fatalities; and

WHEREAS, the funding for this project is as follows: (a) 93% by Health and Human Services Levy and (b) 7% by General Fund- ARPA Revenue Replacement/Provision of Government Services; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ7603 to Canopy Child Advocacy in the amount not-to-exceed \$5,800,000.00 for implementation of a Child Protection Teams model to address and prevent child abuse in Cuyahoga County for the period 1/1/2023 – 12/31/2025.

SECTION 2. That the County Executive is authorized to execute the Contract No. 2220 and all other documents consistent with said award and this Resolution.

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0436

<p>Sponsored by: County Executive Budish/Department of Health and Human Services/Office of the Director</p> <p>Co-sponsored by: Councilmembers Miller and Turner</p>	<p>A Resolution making an award on RQ9347 with Strada Collaborative dba InsideTrack in the amount not-to-exceed \$2,500,000.00 for coaching services to Ohio National Guard Scholarship recipients for the Pay for Success Program for the period 10/1/2022 – 4/14/2030; authorizing the County Executive to execute Contract No. 2750 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Health and Human Services/Office of the Director recommends an award on RQ9347 with Strada Collaborative dba InsideTrack in the amount not-to-exceed \$2,500,000.00 for coaching services to Ohio National Guard Scholarship recipients for the Pay for Success Program for the period 10/1/2022 – 4/14/2030; and

WHEREAS, the primary goal of this project is to increase matriculation into institutes of higher learning for Ohio National Guardsman; and

WHEREAS, this project is funded 100% by Social Impact Finance Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ9347 with Strada Collaborative dba Inside Track in the amount not-to-exceed \$2,500,000.00 for coaching services to Ohio National Guard Scholarship recipients for the Pay for Success Program for the period 10/1/2022 – 4/14/2030.

SECTION 2. That the County Executive is authorized to execute Contract No. 2750 and all other documents consistent with said award and this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0437

<p>Sponsored by: County Executive Budish/Department of Health and Human Services/Division of Children and Family Services</p> <p>Co-sponsored by: Councilmember Turner</p>	<p>A Resolution making an award on RQ10016 to Bellefaire Jewish Children’s Bureau in the amount not-to-exceed \$504,000.00 for mentoring services for youth in permanent custody of the Division of Children and Family Services for the period 10/1/2022 – 9/30/2024; authorizing the County Executive to execute Contract No. 2760 and all other documents consistent with said award and this Resolution and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Health and Human Services/Division of Children and Family Services recommends an award on RQ10016 to Bellefaire Jewish Children’s Bureau in the amount not-to-exceed \$504,000.00 for mentoring services for youth in permanent custody of the Division of Children and Family Services for the period 10/1/2022 – 9/30/2024; and

WHEREAS, the primary goals of the project are (a) to implement a high-quality team mentoring program to youth in the permanent custody of DCFS and young adults who have aged out of foster care system; (b) to find an organization that can identify volunteers who are relatable to our youth and young adults struggling to achieve independence and who understand the needs of youth who have experienced trauma; and

WHEREAS, this project is funded 100% by State Child Protective Allocation (SCPA); and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ10016 to Bellefaire Jewish Children’s Bureau in the amount not-to-exceed \$504,000.00 for mentoring services for youth in permanent custody of the Division of Children and Family Services for the period 10/1/2022 – 9/30/2024.

Journal _____
_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0438

Sponsored by: County Executive Budish/Department of Health and Human Services/Division of Job and Family Services	A Resolution authorizing an amendment to a Master Contract with various providers for SNAP (Supplemental Nutrition Assistance Program) to Skills Employment and Training services for the period 10/1/2020 – 9/30/2022 to extend the time period to 9/30/2023 and for additional funds in the total amount not-to-exceed \$1,414,475.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution, and declaring the necessity that this Resolution become immediately effective.
Co-sponsored by: Councilmember Turner	

WHEREAS, the County Executive/Department of Health and Human Services/Division of Job and Family Services recommends an amendment to a Master Contract with various providers for SNAP (Supplemental Nutrition Assistance Program) to Skills Employment and Training services for the period 10/1/2020 – 9/30/2022 to extend the time period to 9/30/2023 and for additional funds in the total amount not-to-exceed \$1,414,475.00 as follows:

- a) Contract No. 186 with Lutheran Metropolitan Ministry in the amount not-to-exceed \$176,305.00.
- b) Contract No. 197 with The Centers for Families and Children in the amount not-to-exceed \$124,033.00.
- c) Contract No. 210 with Towards Employment in the amount not-to-exceed \$198,980.00.
- d) Contract No. 1482 with Cleveland Center for Arts and Technology dba New Bridge Cleveland in the amount not-to-exceed \$464,270.00.
- e) Contract No. 1483 with Cuyahoga County Public Library in the amount not-to-exceed \$25,000.00.
- f) Contract No. 1484 with Goodwill Industries of Greater Cleveland and Central Ohio, Inc. in the amount not-to-exceed \$101,092.00.
- g) Contract No. 1485 with West Side Catholic Center in the amount not-to-exceed \$351,795.00.

WHEREAS, the goal to this amendment is to continue to provide high quality employment and training services to Supplemental Nutrition Assistance Program (SNAP) recipients and enhance participation in the SNAP Employment and Training program (SNAP E&T); and

WHEREAS, the project is funded 100% by Federal FAET (Food Assistance Employment & Training); and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to a Master Contract with various providers for SNAP (Supplemental Nutrition Assistance Program) to Skills Employment and Training services for the period 10/1/2020 – 9/30/2022 to extend the time period to 9/30/2023 and for additional funds in the total amount not-to-exceed \$1,414,475.00 as follows:

- a) Contract No. 186 with Lutheran Metropolitan Ministry in the amount not-to-exceed \$176,305.00.
- b) Contract No. 197 with The Centers for Families and Children in the amount not-to-exceed \$124,033.00.
- c) Contract No. 210 with Towards Employment in the amount not-to-exceed \$198,980.00.
- d) Contract No. 1482 with Cleveland Center for Arts and Technology dba New Bridge Cleveland in the amount not-to-exceed \$464,270.00.
- e) Contract No. 1483 with Cuyahoga County Public Library in the amount not-to-exceed \$25,000.00.
- f) Contract No. 1484 with Goodwill Industries of Greater Cleveland and Central Ohio, Inc. in the amount not-to-exceed \$101,092.00.
- g) Contract No. 1485 with West Side Catholic Center in the amount not-to-exceed \$351,795.00.

SECTION 2. That the County Executive is authorized to execute the amendment and all documents consistent with this Resolution.

Journal _____
_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0439

<p>Sponsored by: County Executive Budish/Department of Health and Human Services/Division of Senior and Adult Services</p> <p>Co-sponsored by: Councilmember Turner</p>	<p>A Resolution authorizing an amendment to Contract No. 2324 with Lutheran Metropolitan Ministry for adult guardianship services for the period 1/1/2021 – 12/31/2022 to extend the time period to 12/31/2023 and for additional funds in the amount not-to-exceed \$605,285.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Health and Human Services/Division of Senior and Adult Services recommends an amendment to Contract No. 2324 with Lutheran Metropolitan Ministry for adult guardianship services for the period 1/1/2021 – 12/31/2022 to extend the time period to 12/31/2023 and for additional funds in the amount not-to-exceed \$605,285.00; and

WHEREAS, the primary goal of this project is to provide legal guardians to serve as concerned, caring advocates and surrogate decision-makers for indigent persons who are deemed incompetent by the Cuyahoga County Probate Court and who have no appropriate family member or other person available to provide legal guardian services, including concerns of health, education, welfare and fiduciary responsibility; and

WHEREAS, this project is funded by both the Health and Human Services Levy and the Probate Court Indigent Guardianship Fund, and the funding split is to be determined based on the level of funding available in the Indigent Guardianship Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to Contract No. 2324 with Lutheran Metropolitan Ministry for adult guardianship services for the period 1/1/2021 – 12/31/2022 to extend the time period to 12/31/2023 and for additional funds in the amount not-to-exceed \$605,285.00.

Journal _____
_____, 20____

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0440

Sponsored by: County Executive Budish/Department of Health and Human Services/Cuyahoga Job and Family Services	A Resolution making an award on RQ10161 with various providers in the amount not-to-exceed \$6,468,017.08 for the Ohio Works First Program for the period 1/1/2023 – 12/31/2023; authorizing the County Executive to execute Contract Nos. 2840 & 2841 and all other documents consistent with said awards and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Health and Human Services/Cuyahoga Job and Family Services recommends an award on RQ10161 with various providers in the amount not-to-exceed \$6,468,017.08 for the Ohio Works First Program for the period 1/1/2023 – 12/31/2023 as follows:

- a) Contract No. 2840 with Maximus Human Services, Inc. in the amount not-to-exceed \$2,718,017.08; and
- b) Contract No. 2841 with The Centers for Families and Children in the amount not-to-exceed \$3,750,000.00; and

WHEREAS, the primary goals of this project are to maintain and employ a current knowledge of effective case management, workforce development services, career pathways, work readiness practices and local labor market conditions; and

WHEREAS, this project is funded 100% by Federal Temporary Assistance for Needy Families (TANF) funding; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ10161 with various providers in the amount not-to-exceed \$6,468,017.08 for the Ohio Works First Program for the period 1/1/2023 – 12/31/2023 as follows:

- a) Contract No. 2840 with Maximus Human Services, Inc. in the amount not-to-exceed \$2,718,017.08; and
- b) Contract No. 2841 with The Centers for Families and Children in the amount not-to-exceed \$3,750,000.00; and

SECTION 2. That the County Executive is authorized to execute Contract Nos. 2840 & 2841 and all other documents consistent with said awards and this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: November 22, 2022
Committee(s) Assigned: Health, Human Services & Aging

Journal _____
_____, 20____

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0401

Sponsored by: County Executive Budish/Fiscal Officer/Office of Budget and Management	A Resolution adopting the 2022/2023 Biennial Operating Budget and Capital Improvements Program Annual Update for 2023 and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Article 2, Section 3, Subsections 9 and 10 of the Cuyahoga County Charter directs the County Executive to submit to the Council prior to the beginning of each biennium, a proposed operating budget and a capital improvements program for the upcoming biennium; and

WHEREAS, Article 3, Section 9, Subsection 5 of the Cuyahoga County Charter gives County Council the power to adopt and amend the County's annual tax budget, biennial operating budget and biennial capital improvements program and to make appropriations for the County; and

WHEREAS, Sections 2.03 and 3.09 of the Cuyahoga County Charter and Chapter 701 of the Cuyahoga County Code provide for the adoption and amendment of a biennial operating budget and capital improvements program.

WHEREAS, Chapter 701.01(D) of the Cuyahoga County Code states that “not later than at the first County Council meeting in November of each even-numbered year, the County Executive shall submit to Council a report, updating the information provided in Subsection (C) above for the biennium. If the report includes changes to the budget or capital improvements program, the County Executive shall submit appropriate legislation along with the report”; and

WHEREAS, County Council adopted the 2022/2023 Biennial Operating Budget and Capital Improvements Program through Resolution No. R2021-0238 on December 7, 2021; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices and agencies.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. The Cuyahoga County Council hereby adopts the 2022/2023 Biennial Operating Budget and Capital Improvements Program Annual Update for 2023 attached hereto and incorporated herein, as Exhibit A.

SECTION 2. That the Clerk of Council be, and she is, hereby instructed to transmit one certified copy of this Resolution to the County Budget Commission, the County Fiscal Officer, and the Director of the Office of Budget and Management.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County and the reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

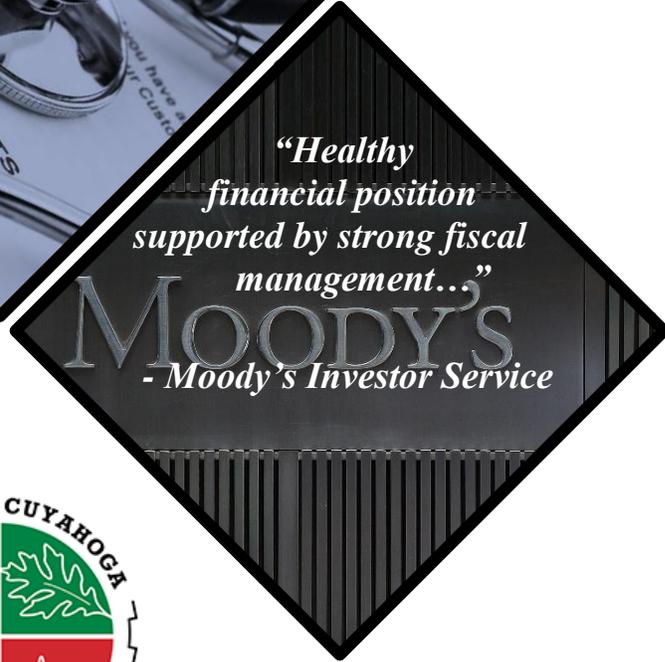
First Reading/Referred to Committee: November 9, 2022

Committee(s) Assigned: Committee of the Whole

Journal _____
_____, 2022



Executive's Recommended 2022 – 2023 Biennial Budget Update



COUNTY EXECUTIVE
Armond Budish

FISCAL OFFICER
Michael Chambers, CPA

OFFICE OF BUDGET AND MANAGEMENT
Walter Parfejewiec



As required by Chapter 701.01 of the County Code, the following is a comprehensive update to year two of the 2022-2023 biennial budget.

General assumptions that went into the budget update include:

- \$5.0 million or 1.0% increase in salaries for the additional cost-of-living adjustments provided in 2022
- \$6.7 million for the 6.44% Market Wage Adjustment
- \$5.1 million or 1.0% additional increase in salaries for a cost-of-living adjustments for 2023
- \$2.8 million or 3.0% increase in employer’s share of health coverage costs

General Operating Fund

The General Operating Fund is the main operating fund in the County budget and the County’s primary unrestricted fund. As such, the County’s financial strength is positively correlated with the health of the General Operating Fund and the County’s Financial Policies seek to ensure that the General Operating Fund remains on strong financial footing, so the County can meet its obligations to its citizens.

General Operating Fund	2023 Adopted	2023 Adjustment	2023 Recommended
Projected Beginning Cash Balance	\$204,067,944		\$204,067,944
Operating Revenue	\$506,830,786	\$31,454,714	\$538,285,500
Operating Expenditures	\$452,420,091	\$25,998,098	\$478,418,189
Subsidies to Other Funds	\$66,565,361	\$3,070,004	\$69,635,365
Projected Ending Cash Balance	\$191,913,278	\$2,386,102	\$194,299,890

For 2023, the General Operating Fund is projected to end the year with an operating deficit – defined as expenditures greater than total revenue – of approximately \$9.8 million. Please note that the calculation of expenditures includes both the operating expenditures in the General Operating Fund and the transfers to support operating expenditures in the various special revenue funds. **Revenue is projected to total just under \$538.3 million in 2023.** The recommendation is to increase revenue by approximately \$31.5 million, or 6.2%, more than what was anticipated in the adopted budget. **Expenditures are projected to total under \$548.1 million** The recommendation is to increase expenditures by \$29.1 million, or 5.6%, over the adopted budget.

Revenue

Sales Tax

Sales Tax revenue is projected to total \$324.1 million in 2023. This projection is based on actual sales tax collections from January to September of 2022. The recommendation is to increase Sales Taxes by \$11.2 million or 3.7% from the 2023 adopted budget. The County’s share of sales tax receipts is split between the General Fund and debt service on the 2014, 2016, and 2017 Sales Tax Revenue Bonds. **The portion of Sales Tax revenue that is allocated to the General Operating Fund** is estimated to total \$312.6 million in 2023. This estimate is also based on actual sales tax collections from January to September of 2022. Sales Taxes are approximately 58.1% of the fund’s total revenue (based on 3rd Quarter estimates). **The portion of Sales Tax revenue that is allocated to Debt Service** totals \$11.3 million in 2023.

Property Tax

Property Tax revenue to the General Fund is estimated to total \$33 million. The recommendation is to increase Property Tax revenue by \$2 million or 6.3% from what was estimated in the adopted budget. The 2023

Alternative Tax Budget allocates 1.45 inside millage (1.10 mills to the General Fund and 0.35 mills to the General Obligation Bond Retirement Fund).

Fines and Forfeitures

Fines and Forfeiture revenue is projected to total \$8.9 million. The recommendation is to decrease Fines and Forfeiture revenue by \$.2 million or 1.8% less than what was included in the adopted budget.

Charges for Services

Charges for Services revenue is projected to total \$98.6 million in 2023. The recommendation is to increase Charges for Services by \$7.9 million or 8.7% more than what was estimated in the adopted budget. The 2023 adopted budget included a \$3 million decrease in 2023 due to the inability of the Board of Elections to charge political subdivisions in odd-numbered years but this is offset by an anticipated increases Fiscal Office fees (including Auditor, Treasurer, Conveyance and Recording fees) and Sheriff's fees.

Other Intergovernmental

Other Intergovernmental revenue is projected to total \$63.1 million in 2023. The recommendation is to increase Intergovernmental revenue by \$8.4 million or 15.3% more than what was estimated in the adopted budget. This reflects the reimbursement received from the **State Public Defender's Office** for indigent defense, trial transcript, and guardian ad litem expenditures. The Ohio Public Defender reimbursements decreased to 90% effective July 2022. The 2023 adopted budget assumed reimbursement at 90%. This also includes revenue derived from the **Local Government Fund** (LGF) which is projected to total \$25.6 million in 2023 or \$4 million more than what was anticipated in the 2023 adopted budget.

Investment Earnings

Investment Earnings are estimated to total \$9.2 million in 2023. The recommendation is to increase Investment Earnings by \$1.4 million or 17.9% more than what was estimated in the adopted budget. Presently, the value of the County's investment portfolio totals \$914.5 million.

Other Revenue/Taxes

Other Revenue/Taxes is projected to total \$12.8 million in 2023. The recommendation is to increase Other Revenue/Taxes by \$.8 million or 6.4% more than what was estimated in the adopted budget. This projection includes:

- \$1.7 million combined cash transfer from the Road & Bridge and Sanitary Sewer Funds to repay the advance made from the General Fund for the purchase and renovation of the Harvard Road Garage
- \$1.5 million transfer from the Garage Fund to repay the General Fund for debt service payments on the 2016 Sales Tax Revenue Bonds issued for renovations at the Huntington Park Garage
- \$9.6 million in projected Bed Taxes collections. This is \$.8 million or 9% more than what was estimated in the adopted budget

Expenditures

The General Fund supports programs and services in nearly every facet of County government, supporting agencies under the authority of the County Executive, those under other elected officials (e.g. courts, Prosecutor), and those controlled by independent Boards and Commissions. **Expenditures for the General Fund are projected to be \$478.0 million** The recommendation is to increase expenditures by \$25.6 million or 5.7% more than the adopted budget. In addition to some minor technical budget adjustments, this increase includes:

- \$2.6 million for the additional 1% cost-of-living adjustment approved in 2022
- \$2.6 million for the 6.44% Market Wage Adjustment
- \$2.6 million for the additional 1% cost-of-living adjustment for 2023
- \$1.2 million for the 3.0% increase in employer's share of health coverage costs
- \$388,634 for Law Department (higher insurance premiums)
- \$1.9 million for Sheriff (increases for new Human Resources staff, ammunition, surveillance & access control, new radios and new vehicles)

The remainder of the increase is for items Council approved in 2022 that will carry into 2023 including:

- \$6.4 million Sheriff (Jail Medical contract)
- \$114,000 Court of Appeals (InfoPro Solutions contract)
- \$566,298 Fiscal Office (Protiviti contract, Memorial Day Flags, Cloud Based Call Center contract, staff for County Plastic Bag Ban)
- \$959,000 Information Technology (Incident response contract and additional Microsoft and Zoom licenses)
- \$145,000 Law Department (Lexis Nexis contract)
- \$2.7 million Medical Examiner (staff increases, body transport and medical supplies)
- \$198,970 Personnel Review Commission (space occupied at Westshore Training Center)
- \$692,959 Veterans Service Commission (to match Board approved budget)

Subsidies to Other Funds

General Fund subsidies to other County funds are projected to total \$69.6 million in 2023. The recommendation is to increase subsidies by \$3.0 million or 4.6% higher than what was included in the adopted budget. The larger budget adjustments include:

- **Gateway** (Series 1992A, 2010C, 2020C) **Debt Service** - \$1.8 million over adopted budget due misinterpretation of indenture language. The assumption was the remaining account balance could be applied for the final January 15th, 2023 pledge payment (account balance includes admission taxes from city). The county must make the final pledge payment.
- **Flats East Bank Guarantee** – \$1.1 million required to be appropriated by the indenture

Reserves on Balance

There are \$7 million in reserves on balance in the General Operating Fund for 2023, including:

- **County Hotel - \$7 million** (Hilton Hotel)

Ending Cash Balance

2023 General Fund revenue and expenditures are projected to total \$538.3 million and \$548.1 million, respectively. **The ending cash balance in the General Fund is projected to total \$194.3 million, which is \$69.7 million over the 2021 cash reserve requirement.** It is anticipated that the County will be in compliance with **Section 706.01 of the County Code, which requires a minimum of a 25% cash balance.**

See attached General Fund Budget Schedules.

Health and Human Services Levy Funds

The County maintains two Health and Human Services levies:

- Health and Human Services – **4.8 mills**. This levy was approved by the voters in May, 2016 for the period of eight years (expires December 2024).
- Health and Human Services – **4.7 mills**. This levy was approved in April, 2020 for the period of eight years (expires December 2028).

HHS Levy Fund	2023 Adopted	2023 Adjustment	2023 Recommended
Projected Beginning Cash Balance	\$38,178,086		\$38,178,086
Operating Revenue	\$276,709,711	\$2,146,209	\$278,855,920
Operating Expenditures	\$4,080,000	\$5,003	\$4,085,003
Subsidies to Other Funds	\$274,978,395	\$7,420,795	\$282,399,190
Projected Ending Cash Balance	\$35,829,402	-\$5,279,589	\$30,549,813

Revenue

For 2023, overall revenue is projected to total \$278.9 million. The recommendation is to increase revenue by \$2.1 million or .8% more than the adopted budget.

Revenue generated by the County's two levies is projected to total \$262.8 million. The recommendation is to increase Property Tax revenue by \$2.7 million or 1% more than what was assumed in the adopted budget.

Other Intergovernmental revenue is projected to total \$16.1 million, which is what was assumed in the adopted budget. This is revenue received from the Public Assistance and State Homestead credit. The homestead exemption allows low-income senior citizens and permanently and totally disabled Ohioans, to reduce their property tax bills, by shielding some of the market value of their homes from taxation. The exemption, which takes the form of a credit on property tax bills, allows qualifying homeowners to exempt up to \$25,000 of the market value of their homes from all local property taxes. The state of Ohio reimburses school districts and local governments for the amount of revenue taxpayers save through the homestead exemption.

Subsidies to Other Funds

Subsidies from the HHS Levy Fund include the County's support for the Alcohol, Drug Addiction, and Mental Health Services (ADAMHS) Board of \$43.5 million and MetroHealth System of \$32.5 million in 2023, as well as subsidies to other County funds to support operating expenditures. The subsidies provided to other County funds represent the difference between Federal, State, and other program revenue and the cost of operations for agencies and departments that provide health and human services throughout the County. **HHS Levy expenditures represent approximately 27% of total County spending in the areas of social services, health and safety, and justice and public safety.**

For 2023, the HHS Levy subsidies are projected to total \$280.7 million. The recommendation is to increase HHS Levy subsidies by \$5.7 million or 2.1% more than the adopted budget. In addition to some minor technical adjustments, this increase includes:

- \$.7 million for the additional 1% cost of living adjustment approved in 2022
- \$1.7 million for the Market Wage Adjustment

- \$.7 million for the additional 1% cost-of-living adjustment for 2023
- \$.4 million for the 3.0% increase in employer’s share of health coverage costs
- \$2.9 million for Social Worker increases
- \$1.0 million for Juvenile Court space maintenance charges

Ending Cash Balance

2023 Health & Human Services Levy revenue and expenditures are projected to total \$278.9 million and \$286.5 million, respectively. **The ending cash balance in the Health & Human Services Levy Fund is projected to total \$30.5 million, which is \$3.8 million over the 2022 cash reserve requirement. Section 706.01 of the County Code, which requires a minimum of a 10% cash balance.**

See attached Health and Human Services Budget Schedules.

All Funds

The All Funds budget captures the County’s total annual operating activity, excluding grants and capital projects. This includes not only the General and Health and Human Services Levy Funds, but also all the special revenue (restricted) funds.

All Funds	2021 Adopted	2021 Adjustment	2021 Recommended
Projected Beginning Cash Balance	\$947,247,942		947,247,942
Operating Revenue	\$1,539,373,167	\$96,043,660	\$1,635,416,827
Total Expenditures	\$1,542,130,850	\$102,521,291	\$1,644,652,141
Projected Ending Cash Balance	\$944,490,259	-\$6,477,631	\$938,012,628

Revenue

For 2023, All Funds revenue is projected to total \$1.635 billion. The recommendation is to increase All Funds revenue by \$96.0 million or 6.2% more than what was estimated in the adopted budget.

- General Fund - \$31.5 million increase
- Health and Human Services Levy Fund - \$2.1 million increase
- Human Services Fund - \$8.0 million (\$4.7 million federal reimbursement for Health and Human Services staff COLAs, social worker rate adjustments and Health Coverage costs and \$3.3 million from Cleveland Metropolitan School District for Say Yes to Education)
- Workforce Development Fund - \$4.5 million increase (budget correction to properly reflect funding from ODJFS)
- Fiscal Office - \$50 million increase (budget correction for collection of Excise Taxes \$23 million and Lodging Taxes \$27 million)

Expenditures

For 2023, All Funds expenditures are projected to total \$1.644 billion. The recommendation is to increase All Funds expenditures by \$102.5 million, or 6.6%, more than what was estimated in the adopted budget.

- General Fund - \$29.1 million increase

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- Health and Human Services Levy Fund - \$7.4 million increase (additional subsidies for Juvenile Court, TASC, Family Justice Center, Witness Victims and Department of Health and Human Services)
 - Human Services Fund – \$6.5 million increase (\$3.2 million for Health and Human Services staff COLAs, social worker rate adjustments and health coverage costs and \$3.3 million increase (Say Yes to Education))
 - Workforce Development - \$4.5 million increase (to properly reflect funding from ODJFS)
 - Fiscal Office - \$50 million increase (to distribute Excise Taxes \$23 million and Lodging Taxes \$27 million)

See attached All Funds budget schedules.

2020-2021 Biennial Budget Update

Budget Schedules

All Funds (Summary)

All Funds (by Department)

General Fund (Summary)

General Fund (by Department)

General Fund (Subsidies)

Health and Human Services Levy Fund (Summary)

Health and Human Services Levy (Subsidies)

Cuyahoga County
 2023 Budget Update
 All Funds

All Funds	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget	2023 Council Adjustments	2023 Approved Budget
Beginning Balance	1,052,550,373	0	1,052,550,373	0	1,052,550,373
Operating Revenue					
Charges for Services	354,869,563	7,934,233	362,803,796	0	362,803,796
Fines & Forfeitures	12,701,228	(159,978)	12,541,250	0	12,541,250
Interest Earnings	8,470,505	1,392,571	9,863,076	0	9,863,076
Intergovernmental	359,873,771	16,963,784	376,837,555	0	376,837,555
Licenses & Permits	2,097,638	(3,328)	2,094,310	0	2,094,310
Other Revenue	26,797,667	3,285,382	30,083,049	0	30,083,049
Other Taxes	45,098,619	50,790,739	95,889,358	0	95,889,358
Property Tax	416,589,490	4,664,890	421,254,380	0	421,254,380
Sales Tax	312,874,686	11,175,368	324,050,054	0	324,050,054
Total Operating Revenue	1,539,373,167	96,043,660	1,635,416,827	0	1,635,416,827
Operating Expenditures					
Personal Services	599,774,969	19,559,898	619,334,867	10,000,000	629,334,867
Other Expenditures	942,355,881	82,961,393	1,025,317,274	95,000	1,025,412,274
Total Operating Expenditures	1,542,130,850	102,521,291	1,644,652,141	10,095,000	1,654,747,141
Other Financing Uses	0	0	0	0	0
Total Cash Obligations	1,542,130,850	102,521,291	1,644,652,141	10,095,000	1,654,747,141
Ending Cash Balance	1,049,792,690	(6,477,631)	1,043,315,059	(10,095,000)	1,033,220,059
Reserves on Cash Balance					
County Hotel	7,000,000		7,000,000	0	7,000,000
Computer Refresh	750,000		750,000	0	750,000
Total Reserves on Balance	7,750,000	0	7,750,000	0	7,750,000

**Cuyahoga County
2023 Budget Update
All Funds by Department**

All Funds	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget	2023 Council Adjustments	2023 Approved Budget
County Executive Agencies					
Executive	2,158,832	223,238	2,382,070	0	2,382,070
Clerk of Courts	8,400,227	129,234	8,529,461	0	8,529,461
Development	15,468,602	178,104	15,646,706	0	15,646,706
Fiscal	192,069,473	57,567,630	249,637,103	0	249,637,103
Health and Human Services	386,908,577	14,026,118	400,934,695	0	400,934,695
Human Resources	137,244,150	(729,208)	136,514,942	0	136,514,942
Information Technology	24,946,566	1,771,406	26,717,972	0	26,717,972
Innovation	777,478	25,656	803,134	0	803,134
Law Department	4,324,852	569,747	4,894,599	0	4,894,599
Medical Examiner	14,306,043	3,270,125	17,576,168	0	17,576,168
Public Safety & Justice Serv.	9,842,528	392,004	10,234,532	0	10,234,532
Public Works	59,407,536	994,782	60,402,318	95,000	60,497,318
Public Works-County Airport	1,495,966	16,339	1,512,305	0	1,512,305
Public Works-Road & Bridge	43,510,192	523,543	44,033,735	0	44,033,735
Public Works-Sanitary Eng.	33,717,545	381,903	34,099,448	0	34,099,448
Sheriff	137,796,018	12,060,376	149,856,394	10,000,000	159,856,394
Total County Executive Agencies	1,072,374,585	91,400,997	1,163,775,582	10,095,000	1,173,870,582
Elected Officials					
Common Pleas Court	65,194,801	918,765	66,113,566	0	66,113,566
Community Based Correction Bd	5,552,456	0	5,552,456	0	5,552,456
County Council	2,384,195	181,559	2,565,754	0	2,565,754
Court of Appeals	967,462	114,000	1,081,462	0	1,081,462
Domestic Relations Court	10,876,651	168,800	11,045,451	0	11,045,451
Juvenile Court	63,110,850	1,786,278	64,897,128	0	64,897,128
Probate Court	8,709,344	129,304	8,838,648	0	8,838,648
Prosecutor	46,668,319	838,707	47,507,026	0	47,507,026
Total Elected Officials	203,464,078	4,137,415	207,601,493	0	207,601,493
Boards and Commissions					
ADAMHS Board	75,431,435	0	75,431,435	0	75,431,435
Board of Develop. Disabilities	151,720,899	0	151,720,899	0	151,720,899
Board of Elections	15,217,154	643,151	15,860,305	0	15,860,305
Board of Revision	2,673,729	123,791	2,797,520	0	2,797,520
Inspector General	1,133,431	74,344	1,207,775	0	1,207,775
Internal Audit	845,104	53,374	898,478	0	898,478
Law Library	531,790	21,596	553,386	0	553,386
Personnel Review Commission	2,029,025	344,466	2,373,491	0	2,373,491
Planning Commission	2,864,629	132,208	2,996,837	0	2,996,837
Public Defender	18,093,948	336,976	18,430,924	0	18,430,924
Soldiers and Sailors Monument	380,770	13,230	394,000	0	394,000
Solid Waste Management Dist.	2,195,060	14,595	2,209,655	0	2,209,655
Veterans Service Commission	7,759,341	760,572	8,519,913	0	8,519,913
Workforce Development	11,761,864	4,464,576	16,226,440	0	16,226,440
Total Board and Commissions	292,638,179	6,982,879	299,621,058	0	299,621,058
Total All Funds	1,568,476,842	91,400,997	1,659,877,839	10,095,000	1,669,972,839

Cuyahoga County
2023 Budget Update
General Fund

General Fund	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget	2023 Council Adjustments	2023 Approved Budget
Beginning Balance	309,370,375	0	309,370,375	0	309,370,375
Operating Revenue					
Charges for Services	90,712,905	7,934,233	98,647,138	0	98,647,138
Fines & Forfeitures	9,015,905	(159,978)	8,855,927	0	8,855,927
Interest Earnings	7,800,000	1,392,571	9,192,571	0	9,192,571
Intergovernmental	54,742,388	8,388,694	63,131,082	0	63,131,082
Licenses & Permits	102,974	(3,328)	99,646	0	99,646
Other Revenue	3,242,570	(14,618)	3,227,952	0	3,227,952
Other Taxes	8,808,617	790,739	9,599,356	0	9,599,356
Property Tax	31,002,860	1,951,034	32,953,894	0	32,953,894
Sales Tax	301,402,567	11,175,368	312,577,935	0	312,577,935
Total Operating Revenue	506,830,786	31,454,714	538,285,500	0	538,285,500
Operating Expenditures					
Personal Services	296,047,663	8,356,330	304,403,993	10,000,000	314,403,993
Other Expenditures	156,372,428	17,641,768	174,014,196	95,000	174,109,196
Total Operating Expenditures	452,420,091	25,998,098	478,418,189	10,095,000	488,513,189
Other Financing Uses	66,565,361	3,070,004	69,635,365	0	69,635,365
Total Cash Obligations	518,985,452	29,068,102	548,053,554	10,095,000	558,148,554
Ending Cash Balance	297,215,709	2,386,612	299,602,321	(10,095,000)	289,507,321
<i>Cash Reserve Requirement</i>					
Reserves on Cash Balance					
County Hotel	7,000,000		7,000,000	0	7,000,000
Total Reserves on Balance	7,000,000	0	7,000,000	0	7,000,000

Cuyahoga County
2023 Budget Update
General Fund by Department

General Fund	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget	2023 Council Adjustments	2023 Approved Budget
County Executive Agencies					
Clerk of Courts	8,400,227	129,234	8,529,461	0	8,529,461
County Executive	2,146,694	83,238	2,229,932	0	2,229,932
Economic Development	7,311,643	73,930	7,385,573	0	7,385,573
Fiscal	37,737,042	4,029,431	41,766,473	0	41,766,473
Human Resources	5,304,903	(797,387)	4,507,516	0	4,507,516
Information Technology	24,422,384	1,742,211	26,164,595	0	26,164,595
Innovation and Performance	777,478	25,656	803,134	0	803,134
Law Department	4,324,852	569,747	4,894,599	0	4,894,599
Medical Examiner	14,306,043	3,270,125	17,576,168	0	17,576,168
Public Safety & Justice Services	2,466,662	140,912	2,607,574	0	2,607,574
Public Works	8,283,268	54,713	8,337,981	95,000	8,432,981
Sheriff	126,182,663	11,521,528	137,704,191	10,000,000	147,704,191
Total County Executive Agencies	241,663,859	20,843,337	262,507,196	10,095,000	272,602,196
Elected Officials					
Common Pleas	62,122,562	865,082	62,987,644	0	62,987,644
County Council	2,384,195	181,559	2,565,754	0	2,565,754
Court of Appeals	952,462	114,000	1,066,462	0	1,066,462
Domestic Relations	10,861,651	168,800	11,030,451	0	11,030,451
Juvenile Court	38,684,084	585,747	39,269,831	0	39,269,831
Probate Court	7,508,784	129,304	7,638,088	0	7,638,088
Prosecutor	42,566,477	797,973	43,364,450	0	43,364,450
Total Elected Officials	165,080,215	2,842,465	167,922,680	0	167,922,680
Boards and Commissions					
Board of Elections	15,217,154	643,151	15,860,305	0	15,860,305
Inspector General	1,096,392	74,344	1,170,736	0	1,170,736
Internal Audit	845,104	53,374	898,478	0	898,478
Personnel Review Commission	2,029,025	344,466	2,373,491	0	2,373,491
Planning Commission	2,864,629	132,208	2,996,837	0	2,996,837
Public Defender	15,558,603	290,951	15,849,554	0	15,849,554
Soldiers and Sailors Monument	305,770	13,230	319,000	0	319,000
Veterans Service Commission	7,759,341	760,572	8,519,913	0	8,519,913
Total Board and Commissions	45,676,018	2,312,296	47,988,314	0	47,988,314
Total General Fund	452,420,092	25,998,098	478,418,190	10,095,000	488,513,190

Cuyahoga County
2023 Budget Update
General Fund Subsidies

	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget	2023 Council Adjustments	2023 Approved Budget
Gateway Arena	1,045,067	1,770,635	2,815,702	0	2,815,702
Brownfield Debt Service	1,057,844	35,091	1,092,935	0	1,092,935
Shaker Square Series 2000A	158,500	(61,446)	97,054	0	97,054
Community Redevelopment Debt Service	270,967	750	271,717	0	271,717
Medical Mart 2010	26,285,050	5,999	26,291,049	0	26,291,049
County Hotel Debt	20,745,444	0	20,745,444	0	20,745,444
Medical Mart Refunding	681,100	0	681,100	0	681,100
2017 Sales Tax Bonds	1,409,750	0	1,409,750	0	1,409,750
Flats East Bank Guarantee	0	1,143,975	1,143,975	0	1,143,975
Centralized Custodial	4,200,000	0	4,200,000	0	4,200,000
Emergency Management	811,774	0	811,774	0	811,774
Cuyahoga Reg Info System	225,465	0	225,465	0	225,465
Capital Improvements-Facilities	6,800,000	0	6,800,000	0	6,800,000
Dog & Kennel	199,400	0	199,400	0	199,400
Soil & Water Conservation	125,000	0	125,000	0	125,000
Public Utility (Microgrid)	0	175,000	175,000	0	175,000
Progressive Field Lease Agreement	2,550,000	0	2,550,000	0	2,550,000
Total General Fund Subsidies	66,565,361	3,070,004	69,635,365	0	69,635,365

Cuyahoga County
 2023 Budget Update
 Health and Human Services Levy Fund Analysis

	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget	2023 Council Adjustments	2023 Approved Budget
Health & Human Services Levy Fun					
Beginning Balance	38,178,086	0	38,178,086	0	38,178,086
Operating Revenue					
Intergovernmental	16,625,298	(567,647)	16,057,651	0	16,057,651
Other Revenue	0	0	0	0	0
Property Tax	260,084,413	2,713,856	262,798,269	0	262,798,269
Total Operating Revenue	276,709,711	2,146,209	278,855,920	0	278,855,920
Operating Expenditures					
Personal Services	0	0	0	0	0
Other Expenditures	4,080,000	5,003	4,085,003	0	4,085,003
Total Operating Expenditures	4,080,000	5,003	4,085,003	0	4,085,003
Other Financing Uses	274,978,395	7,420,795	282,399,190	0	282,399,190
Total Cash Obligations	279,058,395	7,425,798	286,484,193	0	286,484,193
Ending Cash Balance	35,829,402	(5,279,589)	30,549,813	0	30,549,813

Cuyahoga County
 2023 Budget Update
 Health and Human Services Levy Subsidies

	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget	2023 Council Adjustments	2023 Approved Budget
HHS Levy Subsidy					
HHS Levy Revenue					
HHS 4.8 Mill Levy	133,787,459	1,175,475	134,962,934	0	134,962,934
HHS 4.7 Mill Levy	142,922,252	970,734	143,892,986	0	143,892,986
Total HHS Leavy Revenue	276,709,711	2,146,209	278,855,920	0	278,855,920
HHS Levy Subsidies					
ADAMHS	43,463,660	0	43,463,660	0	43,463,660
Common Pleas-Juvenile Division	21,022,411	1,200,532	22,222,943	0	22,222,943
Common Pleas-TASC	1,216,883	43,546	1,260,429	0	1,260,429
Family Justice Center	230,741	7,102	237,843	0	237,843
HHS Administration	5,095,992	195,912	5,291,904	0	5,291,904
HHS CJFS	8,521,831	196,380	8,718,211	0	8,718,211
HHS CSEA	7,279,243	233,621	7,512,864	0	7,512,864
HHS DCFS	91,485,432	4,268,232	95,753,664	0	95,753,664
HHS DSAS	21,689,817	931,283	22,621,100	0	22,621,100
HHS Early Childhood	19,275,419	56,510	19,331,929	0	19,331,929
HHS FCFC	5,485,693	64,436	5,550,129	0	5,550,129
HHS Homeless	10,743,275	41,194	10,784,469	0	10,784,469
HHS Other Programs	676,120	0	676,120	0	676,120
HHS Re-Entry	2,829,054	42,373	2,871,427	0	2,871,427
MetroHealth	32,472,000	0	32,472,000	0	32,472,000
Ohio State Extension	222,300	0	222,300	0	222,300
Public Safety-Witness Victims	2,268,524	139,673	2,408,197	0	2,408,197
Workforce Development	1,000,000	0	1,000,000	0	1,000,000
27th Pay Reserve	0	0	0	0	0
Repayment to General Fund	0	0	0	0	0
Total HHS Levy Subsidies	274,978,395	7,420,795	282,399,190	0	282,399,190
Operating Surplus/Deficit	1,731,316	(5,274,586)	(3,543,270)	0	(3,543,270)

2020-2021 Biennial Budget Update
Departmental Budget Summaries

Alcohol, Drug Addiction and Mental Health Services Board (ADAMHS)

The Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Board of Cuyahoga County is responsible for the planning, funding, and monitoring of public mental health, alcohol and other drug addiction services delivered to residents of Cuyahoga County. The Board's mission is to promote and enhance the quality of life for residents of our community through a commitment to excellence in mental health, alcohol, drugs, and other addiction services. The ADAMHS Board provides crisis intervention, wellness treatment, detoxification, prevention, pharmacological management, residential and sober housing, recovery peer support and vocational and employment services for those in need throughout Cuyahoga County.

Strategic Priorities & Key Performance Measures

- Goal 7.1: Provide a safety net for children, families, adults, and older persons to meet their immediate, basic needs.
- Goal 7.6: Drive collaborative efforts to prevent and treat opioid addiction.
- Goal 8.2: Provide pre-arrest diversion and other alternatives to decrease the number of mentally ill residents in Jail.
- Goal 11.2: Work with partners to align, scale, and sustain efforts to achieve systems-level solutions.

INDICATOR	2020 Actuals	2021 Estimates*	2022 Target	2023 Target	2024 Target
Mental Health Treatment & Recovery Services	3,483	4,000	4,000	4,000	4,000
Addiction Treatment & Recovery Services	2,756	3,500	3,500	3,500	3,500
Crisis Services & Intervention Services	18,083	15,000	15,000	15,000	15,000
Vocational & Employment Services (Individuals Employed)	2,993	3,000	3,000	3,000	3,000

*2021 Actuals not available until Apr. 2022

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$53,162,261	\$75,431,435	\$75,431,435	\$75,431,435	\$0	\$75,431,435
HHS Levy Fund	\$43,463,659	\$43,463,659	\$43,463,659	\$43,463,659	\$0	\$43,463,659
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Fund	\$9,698,602	\$31,967,776	\$31,967,776	\$31,967,776	\$0	\$31,967,776

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$4,232,350	\$5,247,161	\$5,247,161	\$5,247,161	\$0	\$5,247,161
Other Expenditures	\$48,929,911	\$70,184,274	\$70,184,274	\$70,184,274	\$0	\$70,184,274
Total	\$53,162,261	\$75,431,435	\$75,431,435	\$75,431,435	\$0	\$75,431,435

2023 Recommended Adjustments to Budget

Board of Developmental Disabilities

The mission of the Cuyahoga County Board of Developmental Disabilities (BoDD) is to support and empower people with developmental disabilities to live, learn, work, and play in the community.



Strategic Priorities & Key Performance Measures

- Goal 7.1: Provide a safety net for children, families, adults, and older persons to meet their immediate basic needs.

INDICATOR	2021 Actual	2022 Target	2023 Target	2024 Target
# New Clients Served	4,325	4,900	4,500	4,500
# Clients receiving job training	997	1,200	1,200	1,200
Adult - # Clients gainfully employed as a result of our services	1,520	2,300	2,000	2,000
Average Wage (Adult / Young Adult)	\$21.29/\$14.61	\$17.40 / \$13.55	\$20.00/\$13.75	\$20.00/\$13.75

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$160,056,997	\$151,720,899	\$151,720,899	\$151,720,899	\$	\$151,720,899
HHS Levy Fund	\$0	\$0	\$0	\$0	\$	\$0
General Fund	\$0	\$0	\$0	\$0	\$	\$0
Special Revenue Fund	\$160,056,997	\$151,720,899	\$151,720,899	\$151,720,899	\$	\$151,720,899

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$49,252,368	\$51,535,255	\$51,535,255	\$51,535,255	\$	\$51,535,255
Other Expenditures	\$110,804,629	\$100,185,644	\$100,185,644	\$100,185,644	\$	\$100,185,644
Total	\$160,056,997	\$151,720,899	\$151,720,899	\$151,720,899	\$	\$151,720,899
FTE Count	521	495	495	495	0	495

2023 Recommended Adjustments to Budget

Board of Elections

The mission of the Cuyahoga County Board of Elections is to serve the citizens of Cuyahoga County by faithfully conducting the election process through which they choose their representatives.

Strategic Priorities & Key Performance Measures

- Goal 9.1: Promote awareness of voting rights and registration

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target
Registered Voters	889,095	896,000	896,000	896,000
Voter Turnout	631,199	332,000	462,000	332,000
Turnout Percentage	71%	37%	52%	37%
Vote by Mail Requests	394,740	132,000	189,000	132,000
Early In-Person Voters	52,826	4,000	21,000	4,000
Election Day Turnout	241,214	200,000	273,000	200,000

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$14,727,139	\$17,521,400	\$19,458,125	\$15,217,154	\$643,151	\$15,860,305
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$13,649,566	\$17,521,400	\$19,458,125	\$15,217,154	\$643,151	\$15,860,305
Special Revenue Fund	\$1,077,573	\$0	\$0	\$0	\$0	\$0

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$8,158,939	\$9,625,569	\$13,442,482	\$9,409,358	\$643,151	\$10,052,509
Other Expenditures	\$6,568,200	\$7,895,831	\$6,015,643	\$5,807,796	\$0	\$5,807,796
Total	\$14,727,139	\$17,521,400	\$19,458,125	\$15,217,154	\$643,151	\$15,860,305
FTE Count	92	92	94	92	0	92

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs
- 6.44% Market Wage Adjustment

Clerk of Courts

The Clerk of Courts performs all statutory duties relative to: the filing, preservation, retrieval and public dissemination of all applicable court documents and records pertaining to the Common Pleas Court's General and Domestic Relations Divisions and the Court of Appeals, Eighth Appellate District; collect, hold in trust and disburse monies paid therewith; in a secure, timely and cost-effective manner.



Strategic Priorities & Key Performance Measures

- Goal 11.2: Work with partners to align, scale, and sustain efforts to achieve systems-level solutions

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target	2024 Target
Civil Case Filings	17,013	17,384	22,500	22,500	22,500
Domestic Case Filings	3,949	4,590	4,900	4,900	4,900
Criminal Case Filings	7,686	11,277	12,000	12,000	12,000
Appeals Case Filings	859	971	1,300	1,300	1,300

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$7,777,225	\$8,179,786	\$7,738,698	\$8,400,227	\$129,234	\$8,529,461
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$7,777,225	\$8,179,786	\$7,738,698	\$8,400,227	\$129,234	\$8,529,461
Special Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$5,702,601	\$5,541,699	\$5,636,682	\$5,762,140	\$129,234	\$5,891,374
Other Expenditures	\$2,074,624	\$2,638,087	\$2,102,016	\$2,638,087	\$0	\$2,638,087
Total	\$7,777,225	\$8,179,786	\$7,738,698	\$8,400,227	\$129,234	\$8,529,461
FTE Count	88	88	88	88	0	88

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs
- 6.44% Market Wage Adjustment

Common Pleas Court

The mission of the Court is to provide a forum for the fair, impartial and timely resolution of civil and criminal cases.

Strategic Priorities & Key Performance Measures

- Goal 8.1: Advocate to decrease pre-trial detention
- Goal 8.2: Provide pre-arrest diversion and other alternatives to decrease the number of mentally ill residents in jail
- Goal 8.3: Provide re-entry and employment services to residents in county jails to reduce recidivism

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target	2024 Target
Civil Case Dispositions	15,175	17,472	17,472	17,472	17,472
Criminal Dispositions	9,090	10,182	10,182	10,182	10,182
Arraignment to Pleas (Avg. Days)	138	147	147	147	147
Foreclosure Dispositions	3,941	4,539	4,539	4,539	4,539

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$56,465,833	\$62,850,551	\$58,520,274	\$65,194,801	\$918,765	\$66,113,566
HHS Levy Fund	\$200,276	\$353,612	\$1,222,073	\$1,216,883	\$43,546	\$1,260,429
General Fund	\$47,645,203	\$61,019,077	\$56,793,037	\$62,122,562	\$865,082	\$62,987,644
Special Revenue Fund	\$8,620,354	\$1,477,862	\$505,164	\$1,855,356	\$10,137	\$1,865,493

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$37,209,349	\$37,777,016	\$37,375,064	\$39,927,514	\$918,765	\$40,846,279
Other Expenditures	\$19,256,484	\$25,073,535	\$21,145,210	\$25,267,287	\$0	\$25,267,287
Total	\$56,465,833	\$62,850,551	\$58,520,274	\$65,194,801	\$918,765	\$66,113,566
FTE Count	493	514	514	514	0	514

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs



County Council

The Cuyahoga County Council is an 11-member body elected by residents of each council district. The Council makes policy decisions for the effective functioning of County government and is a link between government agencies and citizens. It has legislative and taxing authority for the County and is a co-equal branch of the County government with the Executive.

Strategic Priorities & Key Performance Measures

- Goal 9.2: Ensure, proactive, regular two-way communication with residents, businesses, and partner

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target
# of Visits to Council Websites	201,473	146,105	153,410	161,081
# of Users to Council's Website	85,604	42,010	44,111	46,316
# of Users to Council Events-Calendar	10,161	7,418	7,789	8,178
# of Users to Councils Homepage	4,021	3,718	3,904	4,099

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds)	\$2,191,671	\$2,325,703	\$2,209,511	\$2,384,195	\$181,559	\$2,565,754
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$2,097,785	\$2,191,671	\$	\$2,384,195	\$181,559	\$2,565,754
Special Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$2,077,997	\$2,161,643	\$2,092,318	\$2,220,135	\$181,559	\$2,401,694
Other Expenditures	\$113,674	\$164,060	\$117,193	\$164,060	\$0	\$164,060
Total	\$2,191,671	\$2,325,703	\$2,209,511	\$2,384,195	\$181,559	\$2,565,754
FTE Count	21	21	21	21	0	21

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs
- 6.44% Market Wage Adjustment



County Executive

“I believe that the very foundation of the Cuyahoga County charter is the aspiration that our prosperity will be shared. Our charter makes it clear that this County Government must promote ‘the economic well-being and prosperity of the county and all of its residents’. All residents, not just some, all must prosper on a fair and equitable basis. The only way we deliver on our fundamental government purpose, to promote the economic well-being of the county and ALL our residents is together. When we stand together, we do not let anyone fall by the wayside, especially those in need. When we see that we are one community there is nothing we cannot achieve. Every single person, business, organization, and young mind represents an opportunity to add to our strength. The success of Cuyahoga County delivering on the responsibilities depends on ALL of us, and when we succeed, we all thrive.”

– Cuyahoga County Executive Armond Budish



Strategic Priorities & Key Performance Measures

- Goal 10.3: Strengthen and expand relationships with new and existing community partners
- Goal 11.5: Speak out on issues, policies, and decisions at the state and federal level

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$2,226,595	\$2,106,577	\$2,749,410	\$2,158,832	\$223,238	\$2,382,070
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$2,111,859	\$2,094,439	\$2,264,646	\$2,146,694	\$83,238	\$2,229,932
Special Revenue Fund	\$154,736	\$12,138	\$484,764	\$12,138	\$140,000	\$152,138

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$1,921,268	\$1,866,505	\$1,972,795	\$1,918,760	\$83,238	\$2,001,998
Other Expenditures	\$345,327	\$240,072	\$776,615	\$240,072	\$140,000	\$380,072
Total	\$2,266,595	\$2,106,577	\$2,749,410	\$2,158,832	\$223,238	\$2,382,070
FTE Count	18	15	17	15	2	17

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer’s share of health coverage costs
- 6.44% Market Wage Adjustment
- (Sustainability) Bike/Scooter Program- \$140,000

Department of Development

To improve the County's global competitiveness through economic growth and ensure that Cuyahoga County is a vibrant, healthy, and welcoming place.

Strategic Priorities & Key Performance Measures

- Goal 1.2: Lead the Cuyahoga County Economic Development Commission and implement its five-year economic development plan
- Goal 2.2: Participate in collaborative efforts to attract, retain, and grow businesses
- Goal 3.3: Leverage strategic partners to implement a county-wide housing plan

INDICATOR	2020 Actuals	2021 Actual	2022 Target	2023 Target
Jobs Created and Retained	4,383	1,500	1,500	1,500
Economic Development Loan Volume	\$21,042,300	\$29,275,860	\$12,000,000	\$12,000,000
Small Businesses Supported	208	200	200	200
Skill-Up Businesses Engaged	154	189	200	200

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$41,383,396	\$13,413,488	\$13,413,488	\$15,468,602	\$178,104	\$15,646,706
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$11,231,917	\$6,535,459	\$6,535,459	\$7,311,643	\$73,930	\$7,385,573
Special Revenue Fund	\$30,151,479	\$6,878,029	\$6,878,029	\$8,156,959	\$104,174	\$8,261,133

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$1,345,788	\$1,006,957	\$1,006,957	\$1,062,071	\$178,104	\$1,240,175
Other Expenditures	\$40,037,608	\$12,406,531	\$12,406,531	\$14,406,531	\$0	\$14,406,531
Total	\$41,383,396	\$13,413,488	\$13,413,488	\$15,468,602	\$178,104	\$15,646,706
FTE Count	33	24	24	24	0	24

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs
- 6.44% Market Wage Adjustment



Link to Website: [Department of Development](#)

Domestic Relations

The mission of the Cuyahoga County Domestic Relations Court is to help families restructure their lives by reaching compassionate and just resolutions to parenting and property disputes. The major activities of the Domestic Relations Court include marriage termination, domestic violence, custody and visitation, child and spousal support, family services (family evaluation, mediation, home investigation) and self-represented services (help center and domestic violence).



Strategic Priorities & Key Performance Measures

- Goal 7.4: Partner with parents to create a family centered child support program that promotes on-time and consistent support

INDICATOR	2021 Actual	2022 Target	2023 Target	2024 Target
New Filings including R/T/R*	6,277	6,277	6,277	7,079
Cases Disposes % Efficiency	99.36%	100.00%	100.00%	100.00%
Motions Filed % Efficiency	98.36%	100.00%	100.00%	100.00%
Self-Represented Filings	4,054	4,135	4,218	4,006
Child Support Actions Disposed	6,558	6,689	6,689	4,537
Help Center (Number of Self-Represented individuals that Helped)	17,547	17,547	17,898	17,898

*R/T/R Reopen/Transferred/Reactivated

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$9,563,328	\$10,601,609	\$9,786,367	\$10,876,651	\$168,800	\$11,045,451
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$9,521,650	\$10,586,609	\$9,786,367	\$10,861,651	\$168,800	\$11,030,451
Special Revenue Fund	\$41,678	\$15,000	\$0	\$15,000	\$0	\$15,000

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$7,674,744	\$8,160,184	\$7,479,890	\$8,399,006	\$168,800	\$8,567,806
Other Expenditures	\$1,910,614	\$2,441,425	\$2,309,292	\$2,477,645	\$0	\$2,477,645
Total	\$9,958,358	\$10,601,609	\$9,786,367	\$10,876,651	\$168,800	\$11,045,451
FTE Count	86	88		88	0	88

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs

Eighth District Court of Appeals

The mission of the Eighth District Court of Appeals is to provide an impartial and accessible forum where appeals and original actions are timely and fairly decided under the law.

Strategic Priorities & Key Performance Measures

- Goal 14.6: Build trust in government

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target	2024 Target
Cases pending Jan. 1	790	641	850	850	850
Electronic filings	6,192	6,101	6,700	6,700	6,700
Average days hearing to release	60	59	40	40	40
Terminations	968	932	1,300	1,300	1,300
Opinions per Judge	56	52	67	67	67

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$706,272	\$967,462	\$750,448	\$967,462	\$114,000	\$1,081,462
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$662,756	\$952,462	\$750,448	\$952,462	\$114,000	\$1,066,462
Special Revenue Fund	\$43,516	\$15,000	\$0	\$15,000	\$0	\$15,000

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Expenditures	\$706,272	\$967,462	\$750,448	\$967,462	\$114,000	\$1,081,462
Total	\$706,272	\$967,462	\$750,448	\$967,462	\$114,000	\$1,081,462
FTE Count	0	0	0	0	0	0

* The Court of Appeals has no full-time equivalents because the payroll expenses are paid in the State of Ohio budget

2023 Recommended Adjustments to Budget

- InfoPro Solutions contract – \$114,000



Link to Website: [Eighth District Court of Appeals](#)

Fiscal Officer

The Fiscal Officer represents the best interest of the County taxpayers through performing diverse financial functions, including reporting financial activity and budget, assessment, County Dog Kennel services, and levy of taxes, providing consumer services, and overseeing County procurement. The Fiscal Officer is committed to operating conservatively and providing superior service to taxpayers, County agency and departments, and the public.

Strategic Priorities & Key Performance Measures

- Goal 2.3: Promote and invest in entrepreneurship and inclusive innovation
- Goal 2.5: Demonstrate equity in county contracting
- Goal 13.2: Create a balanced budget that reflects county priorities
- Goal 13.3: Increase staff capacity to drive and support innovation and performance improvement efforts
- Goal 13.4: Create efficiencies and savings through continuous improvement
- Goal 13.7: Devise and implement a strategic revenue generation plan
- Goal 14.1: Consistently provide excellent customer service
- Goal 15.2: Create a positive, open, supportive culture that values staff, and promotes teamwork and inclusion



INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target
Property Tax Collections Percentage	0%*	94.8%	95%	95%
Titles Issued	433,727	428,000	425,000	425,000
Lodging Tax Audits Conducted	9	14	10-15	10-15
Live Outcomes (Adoptions, Return to Owner, Transfers)	1,680	1688	1765	1820
Dog License/Registrations	60,438	64,201	63,990	65,845

*Tax payments deferred due to COVID-19

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$494,239,362	\$448,693,991	\$659,442,144	\$542,600,629	\$69,827,033	\$612,427,664
HHS Levy Fund	\$290,782,233	\$309,044,456	\$304,117,947	\$309,300,054	\$7,583,396	\$316,883,450
General Fund	\$132,958,772	\$112,782,561	\$308,057,085	\$110,035,564	\$9,004,926	\$119,040,490
Special Revenue Fund	\$70,498,357	\$26,866,974	\$47,267,112	\$123,265,011	\$53,238,711	\$176,503,722

EXPENDITURE CATEGORY	2020 Actuals	2021 Actuals	2022 Recommended Budget	2022 Adopted Budget	2023 Recommended Budget	2023 Adopted Budget
Personnel Services	\$32,942,836	\$23,482,565	\$25,015,355	\$29,753,508	\$2,543,754	\$32,297,262
Other Expenditures	\$461,296,526	\$425,219,059	634,426,789	\$511,744,386	\$65,302,294	\$577,046,680
Total	\$492,068,039	\$445,947,988	\$657,374,385	\$538,020,025	\$67,846,048	\$606,532,073
FTE Count	281	280	304	255	57	312

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs
- 6.44% Market Wage Adjustment
- Protivity contract – \$400,000
- New P-Card process – \$75,000
- Memorial Day flags – \$62,784
- Cloud-based Call Center – \$10,000
- County plastic bag ban – \$93,514
- Convention Center naming rights – \$191,684
- Excise Taxes – \$23,000,000
- Lodging Taxes – \$27,000,000

Link to Website: [Fiscal Officer](#)

Health & Human Services – Administration

The Department of Health and Human Services (DHHS) maintains the administrative costs for health and human services along with various program expenses such as the Emergency assistance, Wellness Plan, and HIV medication services. DHHS coordinates the service goals of human service systems with the County’s mission to provide for the public’s well-being, safety and self-sufficiency. The Department oversees budget expansion and corresponding contraction for systems to assure mandated services are funded.



Strategic Priorities & Key Performance Measures

- Goal 4.1: Significantly reduce infant mortality
- Goal 5.3: Expand youth internship opportunities as first step towards careers

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target	2024 Target
Infant Mortality	101	97	105	105	94
Internship Opportunities	1,750	1,750	1,750	1,750	1,750

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$16,378,422	\$22,891,768	\$17,720,642	\$23,675,230	\$391,824	\$24,067,054
HHS Levy Fund	\$3,824,254	\$4,312,530	\$4,312,530	\$5,095,992	\$195,912	\$5,291,904
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Fund	\$12,554,168	\$18,579,238	\$11,725,768	\$18,579,238	\$195,912	\$18,775,150

*2021 variance between revenue and expenditures is dues to spending down prior years cash balances.

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$5,916,097	\$6,557,815	\$5,845,867	\$6,741,277	\$391,824	\$7,133,101
Other Expenditures	\$10,681,596	\$16,333,953	\$11,874,775	\$16,933,953	\$0	\$16,933,953
Total	\$16,597,693	\$22,891,768	\$17,720,642	\$23,675,230	\$391,824	\$24,067,054
FTE Count	60	60	60	60	0	60

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer’s share of health coverage costs
- 6.44% Market Wage Adjustment

Health & Human Services – Division of Children and Family Services

The mission of Children and Family Services is to assure that children at risk of abuse and neglect are protected and nurtured within a family and with the support of the community as we strive to end the over-representation of people of color in the child welfare system.



Strategic Priorities & Key Performance Measures

- Goal 7.3: Decrease the number of youths aging out of foster care without a permanent family

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target
Re-entries into foster care	12.60%	12.90%	<8.3%	<8.3%
Incidence of Repeat Maltreatment	9.00%	9.50%	<9.1%	<9.1%
Child Visits - Custody	93.19%	94.92%	>95%	>95%
Child Visits - Non-Custody	77.24%	75.56%	>95%	>95%
Parent Visits - Custody	36.13%	48.37%	>95%	>95%
Parent Visits - Non-Custody	50.63%	56.93%	>95%	>95%
Permanency in 12 months	32%	34.70%	>40.5%	>40.5%

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$152,831,039	\$169,562,531	\$173,606,073	\$171,478,148	\$9,866,511	\$181,344,659
HHS Levy Fund	\$87,833,412	\$85,569,815	\$98,654,194	\$91,485,432	\$4,268,232	\$95,753,664
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Fund	\$64,997,628	\$67,662,908	\$70,818,992	\$79,992,716	\$5,598,279	\$85,590,995

*2021 variance between revenue and expenditures is due to spending down prior years cash balances.

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$62,787,004	\$61,765,499	\$64,077,143	\$63,681,116	\$6,566,511	\$70,247,627
Other Expenditures	\$100,288,682	\$107,797,032	\$109,528,930	\$107,797,032	\$3,300,000	\$111,097,032
Total	\$163,075,686	\$169,562,531	\$173,606,073	\$171,478,148	\$9,866,511	\$181,344,659
FTE Count	730	840	840	840	0	840

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs
- 6.44% Market Wage Adjustment
- Social Worker salary adjustment – \$4,357,629
- Say Yes to Education – \$3,300,000

Health & Human Services - Division of Job and Family Services

CJFS promotes economic self-sufficiency and personal responsibility for families and individuals by providing access to jobs, benefits, and community services. Staff determine eligibility for a range of quality services that include Medicaid, Supplemental Nutrition Assistance Program (SNAP), Temporary Assistance for Needy Families (TANF), Prevention, Retention, and Contingency (PRC), Child Care Assistance, and Workforce Programs, in accordance with Federal, State, and County regulations.

Strategic Priorities & Key Performance Measures

- Goal 5.3 – Expand youth internship opportunities as a first step toward careers
- Goal 7.1 – Provide a safety net for children, families, adults, and older persons to meet their immediate basic needs
- Goal 14.1 – Consistently provide an excellent customer experience

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target	2024 Target
Abandon Rate	26.70%	\$29	25%	23%	20%
Calls Abandoned	216,468	232,664	200,000	184,000	160,000
Calls Handled (Call Center)	602,725	557,700	600,000	616,000	640,000
Wait Time	14.1	14.6	15	13	12
Medicaid Enrollment	418,277	436,863	**	**	**
SNAP Enrollment*	283,654	267,631	**	**	**
TANF Enrollment*	18,063	14,394	**	**	**

*Enrollment numbers reflect unique individuals served throughout the calendar year; actual monthly enrollment will vary significantly.

**Exact enrollment numbers reflect the local economy and have been impacted by the pandemic, therefore, we cannot predict with hard numbers.

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$84,272,184	\$80,222,231	\$80,222,231	\$81,881,580	\$1,963,798	\$83,845,378
HHS Levy Fund	\$9,998,013	\$8,472,925	\$8,472,925	\$8,521,831	\$196,380	\$8,718,211
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Fund	\$74,274,171	\$71,749,306	\$71,749,306	\$73,359,749	\$1,767,418	\$75,127,167

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$54,596,985	\$52,293,935	\$54,977,571	\$53,953,284	\$1,963,798	\$55,917,082
Other Expenditures	\$21,039,635	\$27,928,296	\$25,622,143	\$27,928,296	\$0	\$27,928,296
Total	\$75,636,620	\$80,222,231	\$80,599,714	\$81,881,580	\$1,963,798	\$83,845,378
FTE Count	727	752	669	752	0	752

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs.
- 6.44% Market Wage Adjustment



Link to Website: [Job & Family Services](#)

Health & Human Services – Division of Senior and Adult Services

The mission of the Division of Senior and Adult Services is to empower seniors and adults with disabilities to age successfully by providing resources and support that preserve their independence. Our vision is to demonstrate a leading model of government collaboration within the community, provide needed supportive services for older adults and adults with disabilities in Cuyahoga County, and strive for continuous improvement by measuring key performance outcomes.



Strategic Priorities & Key Performance Measures

- Goal 7.5: Empower and support older persons to preserve their independence and help them age successfully

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target	2024 Target
Number of clients served through OPTIONS for Independent Living	1,935	2,131	2,200	2,200	2,200
Number of clients served through Home Support Services	445	415	400	400	400
Number of clients served through Information Services	1,427	853	1,000	1,500	2,000
Adult Protective Services	2,340	2,402	2,400	2,400	2,400
Clients Served - Community-Based Social Services	3,664	3,716	4,000	4,250	4,250
Services Provided - Transportation (one-way rides)	78,200	68,230	100,000	100,000	100,000
Services Provided - Home Delivered Meals	270,352	302,157	315,000	315,000	315,000
Services Provided - Congregate Meals	124,083	138,813	220,000	220,000	220,000

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$21,830,933	\$23,562,172	\$23,562,172	\$23,812,744	\$931,284	\$24,744,028
HHS Levy Fund	\$20,519,333	\$20,687,615	\$20,687,615	\$21,698,817	\$931,284	\$22,621,100
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Fund	\$1,311,600	\$2,874,557	\$2,874,557	\$2,113,927	\$0	\$2,122,927

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$12,010,843	\$12,000,516	\$12,090,215	\$12,251,088	\$931,284	\$13,182,372
Other Expenditures	\$9,820,090	\$11,561,656	\$10,203,204	\$11,561,656	\$0	\$11,561,656
Total	\$21,830,933	\$23,562,172	\$22,293,419	\$23,812,744	\$931,284	\$24,744,028
FTE Count	144	151	151	151	0	151

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs.
- 6.44% Market Wage Adjustment

Link to Website: [Division of Senior and Adult Services](#)

Health & Human Services – Family and Children First Council

The Family & Children First Council (FCFC) convenes partners to prepare children and youth for healthy, stable adulthood, by supporting programming and planning that increases the self-sufficiency and decision-making abilities of families, prevents children from becoming deeply involved in public systems, and better connects the services a child really needs.



Strategic Priorities & Key Performance Measures

- Goal 5.1: Provide opportunities and needed support to children throughout their academic careers
- Goal 7.1: Provide a safety net for children, families, adults and older persons to meet their immediate, basic needs

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target	2024 Target
High School Graduation Rate	80%	74.3%	82%	83%	80%
No. of Internships	28	0	0	0	0
No. Enrolled in Wraparound Programming	254	246	240	240	240
No. of Out-of-School Time	1,950	2,590	2,800	3,200	3,000
No. of FAST families	30	147	100	140	125

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$4,715,978	\$5,462,822	\$6,155,535	\$5,485,693	\$64,436	\$5,550,129
HHS Levy Fund	\$3,953,013	\$5,462,822	\$0	\$5,485,693	\$64,436	\$5,550,129
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Fund	\$762,965	\$0	\$224,198	\$0	\$0	\$0

*2021 variance between revenue and expenditures is due to spending down prior years cash balances.

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$800,833	\$769,031	\$830,585	\$791,902	\$64,436	\$856,338
Other Expenditures	\$5,055,159	\$4,693,791	\$5,324,950	\$4,693,791	\$0	\$4,693,791
Total	\$5,855,992	\$5,462,822	\$6,155,535	\$5,485,693	\$64,436	\$5,550,129
FTE Count	7	8	8	8	0	8

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs
- 6.44% Market Wage Adjustment

Health & Human Services – Invest in Children

The mission of Invest in Children is to mobilize resources and research to ensure the well-being of all young children in Cuyahoga County. We provide a continuum of targeted services, prenatal to kindergarten, for children and their families; build awareness; advocate; and measure our impact. We aim to achieve equity in access to services and eliminate racial/ethnic disparities in child and family outcomes.



Strategic Priorities & Key Performance Measures

- Goal 4.3: Expand access to high quality pre-school
- Goal 4.4: Co-create a plan to sustain universal access to early childhood education

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target	2024 Target
UPK Enrollment Rate - highest of year	89%	73%	75%	85%	85%
No. Provided w/ Early Childhood Mental Health Services	586	556	700	700	700
No. Families Served by MomsFirst	215	1	188	188	188
No. of Families Provided Newborn Home Visits	178	919	1,200	1,500	1,500

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$15,338,419	\$23,040,730	\$19,145,281	\$23,067,669	(\$3,735,740)	\$19,331,929
HHS Levy Fund	\$12,822,565	\$19,248,480	\$19,248,480	\$19,275,419	\$56,510	\$19,331,929
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Fund	\$2,515,854	\$3,792,250	\$205,586	\$3,792,250	(\$3,792,250)	\$0

*2021 variance between revenue and expenditures is due to spending down prior years cash balances.

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$906,506	\$945,502	\$975,421	\$972,441	\$56,510	\$1,028,951
Other Expenditures	\$17,091,033	\$22,095,228	\$18,169,860	\$22,095,228	(\$3,792,250)	\$18,302,978
Total	\$17,997,539	\$23,040,730	\$19,145,281	\$23,067,669	(\$3,735,740)	\$19,331,929
FTE Count	10	12	8	8	0	8

2023 Recommended Adjustments to Budget

- Special revenue appropriations (\$3.7M) moved to a separate grant accounting unit.
- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs
- 6.44% Market Wage Adjustment

Health & Human Services - Office of Child Support Services

The mission of the Cuyahoga County Office of Child Support Services is to be committed to the best interest of the children in the community by ensuring the financial responsibility of parents, supporting child well-being, and promoting healthy relationships.

Strategic Priorities & Key Performance Measures

- Goal 7.4: Partner with parents to create a family-centered child support program that promotes on-time and consistent support

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target	2024 Target
Current Support Collected	64.68%	66.52%	64.80%	65.00%	65.00%

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$35,781,166	\$42,210,997	\$37,618,068	\$42,798,041	\$668,188	\$43,466,229
HHS Levy Fund	\$7,048,668	\$8,142,668	\$7,954,769	\$7,279,243	\$233,621	\$7,512,864
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Fund	\$28,732,498	\$34,068,329	\$29,663,299	\$35,518,798	\$434,567	\$35,953,365

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$18,534,633	\$18,878,208	\$18,738,289	\$19,465,252	\$668,188	\$20,133,440
Other Expenditures	\$17,246,533	\$23,332,789	\$18,879,779	\$23,332,789	\$0	\$23,332,789
Total	\$35,781,166	\$42,210,997	\$37,618,068	\$42,798,041	\$668,188	\$43,466,229
FTE Count	250	265	265	265	0	265

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs
- 6.44% Market Wage Adjustment



Health & Human Services - Office of Homeless Services

In partnership with the community, the Office of Homeless Services coordinates a continuum of care of prevention, shelter services and permanent supportive housing intended to prevent and reduce homelessness. This coordination is implemented through planning, facilitating, advocating and developing resources with community stakeholders, including homeless and formerly homeless persons.



Strategic Priorities & Key Performance Measures

- Goal 7.2: End chronic homelessness for veterans, families, and youth

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target	2024 Target
Emergency Shelter – Number of people served	5,024	4568	6000	6000	6000
Rapid Rehousing – Number of people served	3,760	2513	2600	2600	2600
Permanent Supportive Housing – Number of People Served	4,436	4589	5900	5900	5900

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$9,835,611	\$10,911,762	\$10,911,762	\$10,926,803	\$41,194	\$10,967,997
HHS Levy Fund	\$9,649,360	\$10,163,876	\$10,163,876	\$10,743,275	\$41,194	\$10,784,469
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Fund	\$186,251	\$747,886	\$0	\$183,528	\$0	\$183,528

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$481,346	\$517,819	\$528,837	\$532,860	\$41,194	\$574,054
Other Expenditures	\$9,354,265	\$10,393,943	\$9,979,170	\$10,393,943	\$0	\$10,393,943
Total	\$9,835,611	\$10,911,762	\$10,508,007	\$10,926,803	\$41,194	\$10,967,997
FTE Count	3	5	5	5	0	5

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs
- 6.44% Market Wage Adjustment

Health & Human Services – Office of Re-Entry

The Cuyahoga County Office of Re-Entry’s mission is to remove the stigma and social burdens that challenge returning citizens by launching and sustaining a reentry movement that provides comprehensive services, support and monitoring and opportunities needed for a successful integration.



Strategic Priorities & Key Performance Measures

- Goal 6.5: Remove specific barriers to employment for qualified candidates

INDICATOR	2021 Actuals	2022 Target	2023 Target
No. New Members - North Star Reentry Center	1,827	1,500	1,500
No. of Participants - Social Enterprise/Achieve Staffing	31	80	80

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$2,018,967	\$2,813,221	\$2,176,488	\$3,378,902	\$42,373	\$3,421,275
HHS Levy Fund	\$2,018,967	\$2,813,221	\$2,813,221	\$2,829,054	\$42,373	\$2,871,427
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Fund	\$0	\$0	\$0	\$549,848	\$0	\$549,848

*2021 variance between revenue and expenditures is due to spending down prior years cash balances.

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$423,966	\$566,663	\$412,773	\$582,496	\$42,373	\$624,869
Other Expenditures	\$1,755,632	\$2,246,558	\$1,763,715	\$2,796,406	\$0	\$2,796,406
Total	\$2,179,598	\$2,813,221	\$2,176,488	\$3,378,902	\$42,373	\$3,421,275
FTE Count	5	5	5	5	0	5

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer’s share of health coverage costs
- 6.44% Market Wage Adjustment

Human Resources

Through strategic partnerships and collaboration, the Human Resources Department attracts, recruits, develops, motivates and retains a high performing and diverse workforce while fostering a healthy, safe and productive environment.

Strategic Priorities & Key Performance Measures

- Goal 15.1: Become an employer of choice
- Goal 15.3: Develop approaches to legacy compensation and benefits issues

INDICATOR	2020 Actuals	2021 Actual	2022 Target	2023 Target
# days to fill classified position	76	70	65	60
# days to fill unclassified position	64	60	55	50
# applicants per position filled	77	80	90	100
Turnover Rate	9%	4%	6%	5%

Source of Funding and How it is Spent

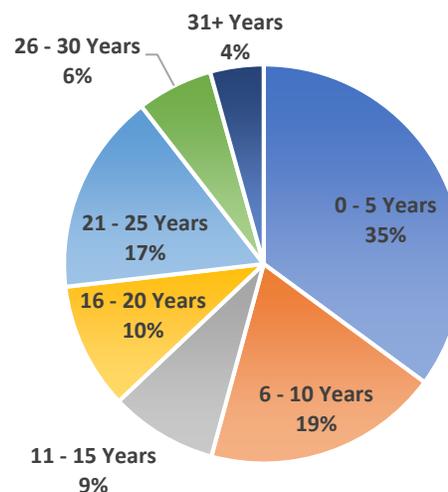
SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$123,715,693	\$136,503,600	\$130,732,195	\$137,244,150	(\$729,207)	\$136,514,943
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$3,569,078	\$4,607,728	\$0	\$5,304,903	(\$797,386)	\$4,507,517
Special Revenue Fund	\$120,146,615	\$131,895,872	\$113,031,811	\$131,939,247	\$68,179	\$132,007,426

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$4,513,637	\$5,626,260	\$5,247,364	\$4,933,753	(\$729,207)	\$4,204,546
Other Expenditures	\$119,202,056	\$131,710,397	\$125,484,831	\$132,310,397	\$0	\$132,110,397
Total	\$123,715,693	\$137,336,657	\$130,732,195	\$137,244,150	(\$729,207)	\$136,314,943
FTE Count	49	49	49	49	(13)	36

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs
- 6.44% Market Wage Adjustment
- Staff transfer to Sheriff – \$1,092,518

Cuyahoga County Employees' Years of Service



Information Technology

The Department of Information Technology (DoIT) works to be a catalyst for change and innovation through shared and integrated information systems in support of public services. DoIT is committed to aligning people, Processes, and technology to support the Government Gets Results strategy and others highlighted in the Cuyahoga County Strategic Plan.



Strategic Priorities & Key Performance Measures

- Goal 10.1: Expand shared services to build capacity and support effectiveness of regional partners
- Goal 13.5: Implement an ERP system and improve critical county processes

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$24,496,546	\$29,889,665	\$24,804,731	\$24,946,566	\$1,771,406	\$26,717,972
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$23,746,075	\$29,372,690	\$23,654,243	\$24,422,384	\$1,742,212	\$26,164,596
Special Revenue Fund	\$750,471	\$516,975	\$1,147,488	\$524,182	\$29,194	\$553,376

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$12,183,847	\$15,673,864	\$11,480,627	\$12,589,641	\$812,406	\$13,402,047
Other Expenditures	\$12,312,699	\$14,215,801	\$13,321,104	\$12,356,925	\$959,000	\$13,315,925
Total	\$24,496,546	\$29,889,665	\$24,801,731	\$24,946,566	\$1,771,406	\$26,717,972
FTE Count	113	116	122	116	6	122

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs
- 6.44% Market Wage Adjustment
- IT Security (incident response) – \$197,000
- IT Engineering (Microsoft and Zoom licenses) – \$762,000

Innovation and Performance

The Office of Innovation and Performance works to implement the executive’s vision to transform the operations of county government so that they are innovative and responsive to the needs of residents, businesses, and partners. Key tenets to achieving the County mission are the development and implementation of the Cuyahoga County Strategic Plan, a performance management system to ensure progress against those goals and fostering a culture of innovation and continuous improvement that positions Cuyahoga County as a national leader.

Strategic Priorities & Key Performance Measures

- Goal 6.4: Partner to expand internet access throughout the County
- Goal 13.3: Increase staff capacity to drive and support innovation and performance improvement efforts
- Goal 14.3: Provide easier access to services through targeted neighborhood partnerships and outreach

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target
Cuyahoga Performance Measures Tracked	253	300	320	320
Target Met Percentage	58%	65%	70%	75%
Employees engaged in innovation efforts	266	225	250	250
Value of Improvements	\$420,656	\$500,000	\$500,000	\$500,000

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$663,377	\$762,566	\$831,341	\$777,478	\$25,656	\$803,134
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$663,377	\$762,566	\$831,341	\$777,478	\$25,656	\$803,134
Special Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$476,170	\$574,237	\$688,328	\$589,149	\$25,656	\$614,805
Other Expenditures	\$187,207	\$188,329	\$143,013	\$188,329	\$0	\$188,329
Total	\$663,377	\$762,566	\$831,341	\$777,478	\$25,656	\$803,134
FTE Count	5	4	5	4	1	5

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer’s share of health coverage costs
- 6.44% Market Wage Adjustment



Inspector General

The agency of the Inspector General was established to protect the county taxpayers' interest by promoting honesty and accountability in county government. The Inspector General serves as the County's Chief Ethics Officer, conducts inspections, investigations, and audits to determine fraud, corruption, and other possible misuse within the county operations. In pursuit of that goal the Inspector General conducts proactive ethics education, monitors financial disclosures, conducts background checks on County partners, reviews driver's licenses and other relevant County employee matters.



Strategic Priorities & Key Performance Measures

- Goal 14.6: Build trust in government

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target
Issued Ethics Opinions	52	50	50	50
Tax Enforcement Collections	\$4,960,571	\$2,000,000	\$2,000,000	\$2,000,000
Vendor Registrations	442	350	350	350

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$916,274	\$1,107,157	\$1,072,682	\$1,133,431	\$74,344	\$1,207,775
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$899,946	\$1,070,444	\$1,012,956	\$1,096,392	\$74,344	\$1,170,736
Special Revenue Fund	\$16,328	\$36,713	\$59,726	\$37,039	\$0	\$37,039

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$867,681	\$1,034,805	\$1,020,953	\$1,061,079	\$74,344	\$1,135,423
Other Expenditures	\$48,593	\$72,352	\$51,729	\$72,352	\$0	\$72,352
Total	\$916,274	\$1,107,157	\$1,072,682	\$1,133,431	\$74,344	\$1,207,775
FTE Count	9	8	9	8	1	9

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs
- 6.44% Market Wage Adjustment

Internal Auditor

The objective of the Department of Internal Audit is to assist members of the County, especially senior management, and the Audit Committee, by furnishing analyses, recommendations, and consultation. The department provides independent objective assurance and consulting activities to improve management practices, identify operation improvements and reduce risk exposure. Internal Audit is charged to examine and evaluate the adequacy and effectiveness of county management of internal controls.



Strategic Priorities & Key Performance Measures

- Goal 13.4: Create efficiencies and savings through continuous improvement
- Goal 14.6: Build trust in government

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target
Planned Audits	12	12	12	12
Consulting Services	2	5	5	5

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$688,060	\$828,861	\$851,471	\$845,104	\$53,374	\$898,478
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$688,060	\$828,861	\$858,471	\$845,104	\$53,374	\$898,478
Special Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$643,694	\$662,298	\$673,422	\$675,541	\$53,374	\$728,915
Other Expenditures	\$44,366	\$166,563	\$185,029	\$169,563	\$0	\$169,563
Total	\$688,060	\$828,861	\$858,471	\$845,104	\$53,374	\$898,478
FTE Count	6	6	6	6	0	6

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs
- 6.44% Market Wage Study

Juvenile Court

To administer justice, rehabilitate juveniles, support, and strengthen families, and promote public safety.

Strategic Priorities & Key Performance Measures

- Goal 5.1: Provide opportunities and needed support to children throughout their academic careers
- Goal 7.8: Partner to build safer communities
- Goal 11.2: Work with partners to align, scale and sustain efforts to achieve systems-level solutions

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target	2024 Target
Secure Detention Admits	510	526	515	515	564
Secure Detention Av. Daily Population	109.6	121.3	179	179	136
Shelter Care Av. Daily Population	11.1	0	0	0	0

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$52,365,590	\$63,110,850	\$58,928,846	\$63,110,850	\$1,786,278	\$64,897,128
HHS Levy Fund	\$15,752,369	\$21,247,490	\$19,721,499	\$21,022,411	\$1,200,532	\$22,222,943
General Fund	\$35,334,672	\$38,621,177	\$38,207,037	\$38,684,084	\$585,746	\$37,269,831
Special Revenue Fund	\$1,278,549	\$3,242,183	\$1,000,310	\$5,404,355	\$0	\$5,404,355

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$35,842,413	\$37,616,228	\$41,627,129	\$37,983,696	\$830,504	\$38,814,200
Other Expenditures	\$16,523,177	\$25,494,622	\$17,301,717	\$25,127,154	\$955,774	\$26,082,928
Total	\$52,365,590	\$63,110,850	\$58,928,846	\$63,110,850	\$1,786,278	\$64,897,128
FTE Count	516	486	486	503	0	503

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer’s share of health coverage costs
- Space Maintenance – \$955,774



Link to Website: [Juvenile Court](#)

Law Department

The Law Department was established by County Council under its authority in Article 3.09(2) of the County Charter approved in November 2009. The Law Department serves as the legal counsel to the County Executive and the County Council.

Strategic Priorities

- Goal 11.5: Assisting the various County departments and agencies in achieving the Goals and Priorities set forth in the 2017- 2022 Strategic Plan

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$5,344,016	\$4,142,899	\$9,701,595	\$4,324,852	\$569,747	\$4,894,599
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$5,344,016	\$4,142,899	\$9,701,595	\$4,324,852	\$569,747	\$4,894,599
Special Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$1,880,586	\$1,922,697	\$1,746,045	\$1,974,206	\$36,113	\$2,010,319
Other Expenditures	\$3,463,430	\$2,220,202	\$7,955,550	\$2,350,646	\$533,634	\$2,884,280
Total	\$5,344,016	\$4,142,899	\$9,701,595	\$4,324,852	\$569,747	\$4,894,599
FTE Count	19	17	17	17	0	17

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs
- Lexis Nexis contract – \$145,000
- Risk Management insurance premiums – \$388,634
- 6.44% Market Wage Adjustment



Law Library

The Cuyahoga County Law Library Resource Board provides and manages legal, research, and library resources for municipalities and courts within Cuyahoga County for the support and practice of law. The Cuyahoga County Law Library Resource Board and Cleveland Law Library Association organize and manage jointly the Cleveland/Cuyahoga County Law Library.

Strategic Priorities & Key Performance Measures

- Goal 10.1: Expand shared services to build capacity and support effectiveness of regional partners

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target	2024 Target
Reference and Research Questions	4,203	4,240	4,500	4,500	4,500
Patron Service Hours	478	793	500	500	500
Special Programs/Events	39	26	35	35	35
Number of eBooks	1,194	1,197	1,197	1,197	1,197
Volume in Print	117,119	116,782	117,119	117,119	117,119

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$454,671	\$470,051	\$523,359	\$531,790	\$21,596	\$553,386
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Fund	\$454,671	\$470,051	\$523,359	\$531,790	\$21,596	\$553,386

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$273,651	\$282,123	\$294,830	\$290,554	\$21,596	\$312,150
Other Expenditures	\$196,400	\$241,236	\$177,749	\$241,236	\$0	\$241,236
Total	\$470,051	\$523,359	\$472,579	\$531,790	\$21,596	\$553,386
FTE Count	3	3	3	3	0	3

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs
- 6.44% Market Wage Adjustment



Link to Website: [Law Library](#)

Medical Examiner

The Cuyahoga County Medical Examiner's Office is a public service agency responsible for the investigation of violent, suspicious, and sudden and unexpected deaths and the provision of laboratory services. The agency is committed to the dignified and compassionate performance of these duties with impartiality and the highest professional levels of quality and timeliness in the service of the general public, medical, and legal communities and the overall public health of the citizens of Cuyahoga County.

Strategic Priorities & Key Performance Measures

- Goal 7.6: Drive collaborative efforts to prevent and treat opioid addiction
- Goal 10.1: Expand shared services to build capacity and support effectiveness of regional partners
- Goal 10.2: Support regional approaches to public safety and law enforcement

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target	2024 Target
Total Cases Admitted	2,448	2,527	2,500	2,500	2,500
Total Autopsies (Jurisdictional)	1,547	1,600	1,650	1,650	1,650
Autopsies Performed for Other Counties	444	572	550	550	550
Scene Investigations	1,414	1,453	1,450	1,450	1,450

*2020 and 2021 data are preliminary and unaudited

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$15,104,860	\$14,060,330	\$15,700,699	\$14,306,043	\$3,270,127	\$17,576,167
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$14,715,831	\$14,060,330	\$15,660,839	\$14,306,043	\$3,270,127	\$17,576,167
Special Revenue Fund	\$389,029	\$0	\$39,860	\$0	\$0	\$0

*2021 variance between revenue and expenditures is due to spending down prior years cash balances.

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$10,663,091	\$10,376,171	\$11,894,650	\$10,616,884	\$2,325,124	\$12,942,000
Other Expenditures	\$4,441,769	\$3,684,159	\$3,806,049	\$3,689,159	\$945,000	\$4,634,159
Total	\$15,104,860	\$14,060,330	\$15,700,699	\$14,306,043	\$3,270,127	\$17,576,167
FTE Count	108	104	104	104	0	104

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs
- 6.44% Market Wage Adjustment
- Bargaining and non-bargaining rate adjustments – \$1,784,021
- Body Transport – \$695,000
- Lab Supplies – \$250,000



Link to Website: [Medical Examiner](#)

MetroHealth System

At MetroHealth, our mission, vision and values are not just words on a fading poster tucked behind someone’s desk. They are the core of our actions. While we take care of the ill and injured, we are increasingly focused on preventive care, fulfilling our mission of “leading the way to a healthier you and a healthier community through service, teaching, discovery and teamwork.” And we do this in an environment of inclusion. Every patient, whether economically needy or economically comfortable, gets the same attention – full attention – from our staff.



MetroHealth physicians, from many parts of the country and around the world, bring a diversity of cultures, races, religions, expertise and ideas. We celebrate these differences and appreciate how they add to our success. Many are leaders in their fields and they choose to work here for the opportunity to make a difference in their community.

Our goal has always been to treat patients like family, with the respect and dignity they deserve. As one patient says, “I don’t feel like a number. I get outstanding individual care and attention by many compassionate professionals.

Strategic Priorities & Key Performance Measures

- Goal 7: Individual Wellbeing

INDICATOR	2019 Actuals	2020 Actuals	2021 Actuals
Patient Visits	1,453,946	1,427,161	1,492,158
Babies Delivered	2,878	2,729	2,728
Metro Life Flight Transports	3,965	3,854	3,968
Major Trauma Cases	4,727	5,304	6,123

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$32,472,000	\$32,472,000	\$32,472,000	\$32,472,000	\$0	\$32,472,000
HHS Subsidy	\$32,472,000	\$32,472,000	\$32,472,000	\$32,472,000	\$0	\$32,472,000
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Expenditures	\$32,472,000	\$32,472,000	\$32,472,000	\$32,472,000	\$0	\$32,472,000
Total	\$32,472,000	\$32,472,000	\$32,472,000	\$32,472,000	\$0	\$32,472,000

2023 Recommended Adjustments to Budget

Personnel Review Commission

Pursuant to Section 9.01 of the Cuyahoga County Charter, the Personnel Review Commission was established. The three-member commission is responsible for administering, and in cooperation with county agencies, boards, and commissions, efficient and economical system for the employment of County employees. PRC is committed to accountability and operational excellence, with the goal of a workforce that provides superior service and contributions to the region's economic competitiveness. The PRC hears employment appeals and actions, in addition to administering the employee classification and compensation system and conduct civil service testing.



Strategic Priorities & Key Performance Measures

- Goal 15.1: Become an employer of choice

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target
Time to establish eligibility list for new projects	33 days	30 days	30 days	30 days
Time to establish eligibility list for repeat projects	30 days	30 days	30 days	30 days
Number of reviewed classifications	98	100	100	100
New classifications	4		*	*
Revised classifications	39		*	*

*Classifications are revised and added as necessary.

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$1,940,338	\$1,972,792	\$2,159,691	\$2,029,025	\$344,466	\$2,373,491
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$1,940,338	\$1,972,792	\$2,159,691	\$2,029,025	\$344,466	\$2,373,491
Special Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$1,808,487	\$1,888,760	\$1,896,101	\$1,944,993	\$145,496	\$2,090,489
Other Expenditures	\$131,851	\$84,032	\$263,590	\$84,032	\$198,970	\$283,002
Total	\$1,940,338	\$1,972,792	\$2,159,691	\$2,029,025	\$344,466	\$2,373,491
FTE Count	22	20	23	20	3	23

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs
- 6.44% Market Wage Adjustment
- Lease payment for space at Westshore Training Center – \$98,500
- Space Maintenance – \$100,470

Planning Commission

To inform and provide services in support of the short- and long-term comprehensive planning, quality of life, environment, and economic development of Cuyahoga County and its cities, villages and townships.



Cuyahoga County
Planning Commission

Strategic Priorities & Key Performance Measures

- Goal 1.1: Maximize our regional strengths and assets to help our local economy grow
- Goal 1.3: Deploy sustainability practices to support our competitive advantage
- Goal 10.3: Strengthen and expand relationships with new and existing community partners

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target	2024 Target
Number of shared services –Community Planning services completed	3	2	6	3	3
Number of shared services – Technical Assistance services completed	5	5	9	6	6
Number of Regional Partnership Plans completed	1	3	3	2	2
Regional & Equitable Strategies	0	0	6	3	3
Collaborative Partnerships	0	4	7	7	7

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$2,400,151	\$2,852,098	\$2,905,257	\$2,864,629	\$132,208	\$2,996,837
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$2,400,151	\$2,852,098	\$2,905,257	\$2,864,629	\$132,208	\$2,996,837
Special Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0

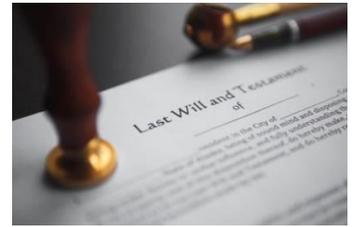
EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$1,543,286	\$1,776,793	\$1,749,720	\$1,789,324	\$132,208	\$1,921,532
Other Expenditures	\$856,865	\$1,075,305	\$1,155,537	\$1,075,305	\$0	\$1,075,305
Total	\$2,400,151	\$2,852,098	\$2,905,257	\$2,864,629	\$132,208	\$2,996,837
FTE Count	18	17	0	17	0	17

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer’s share of health coverage costs
- 6.44% Market Wage Adjustment

Probate Court

The Probate Court is established in each county of Ohio to supervise the administration of the estate of a decedent who was a legal resident in the county at the time of his or her death. Each transaction involved in the administration of an estate is subject to the examination and approval of the Probate Court. Other matters within the Probate Court's jurisdiction are guardianship proceedings, adoptions, names changes, issuance of marriage licenses, the involuntary commitment of the mentally ill, and civil matters, including will contests, concealment of assets, determination of heirs and land appropriation cases.



Strategic Priorities & Key Performance Measures

- Goal 7.1: Provide a safety net for children, families, adults, and older persons to meet their immediate, basic needs

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target	2024 Target
Estates opened	7,623	12,009	12,009	12,009	12,009
Guardianships-Incompetents opened	1,068	1,338	1,338	1,338	1,338
Guardianships-Minors opened	478	612	612	612	612
Civil Actions opened	362	385	385	385	385
Adoptions opened	222	340	340	340	340
Marriage Licenses issued	5,232	6,365	6,365	6,365	6,365

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$7,455,726	\$8,540,722	\$8,062,699	\$8,709,344	\$129,304	\$8,838,648
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$6,764,576	\$7,328,842	\$7,210,792	\$7,508,784	\$129,304	\$7,638,088
Special Revenue Fund	\$691,150	\$1,211,880	\$851,907	\$1,200,560	\$0	\$1,200,560

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$5,725,366	\$6,054,610	\$6,086,506	\$6,234,552	\$129,304	\$6,363,856
Other Expenditures	\$1,730,360	\$2,486,112	\$1,976,193	\$2,474,792	\$0	\$2,474,792
Total	\$7,455,726	\$8,540,722	\$8,062,699	\$8,709,344	\$129,304	\$8,838,648
FTE Count	76	76	76	76	0	76

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs

Prosecutor's Office

The Cuyahoga County Prosecutor commits its personnel and resources, in conjunction with the law enforcement community, to enhance the quality of life for the County's residents and visitors to protect the public's right to safety by prosecuting criminal offenders. In that pursuit, this Office will use all reasonable and lawful diligence to investigate and litigate crimes, guided solely by our public responsibility to pursue and insure justice for all. We further commit to protect the public's right to safety by working to reduce crime and prevent recidivism, and by taking a leadership role in reform efforts. We will defend the rights of crime victims and their families and dedicated to providing dignified, compassionate, and respectful assistance through the firm and fair disposition of criminal cases, as well as the provision of information and advocacy services.

Strategic Priorities & Key Performance Measures

- Goal 8.1: Advocate to decrease pre-trial detention
- Goal 8.3: Provide re-entry and employment services to residents in County jails to reduce recidivism

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target	2024 Target
Tax Foreclosure Cases Filed – Non HHF	2,722	2,578	2,578	2,578	2,578
Tax Foreclosure Cases Filed – HHF	46	35	0	0	0
Adult Criminal Cases Opened	8,120	10,539	10,539	10,539	10,539
Juveniles Referred to Alternative Disposition	1,509	1,064	1,064	1,064	1,064
Criminal Investigations Opened	691	1,817	691	691	691

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$43,324,308	\$46,514,784	\$45,496,053	\$46,668,319	\$838,707	\$47,507,026
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$37,268,805	\$42,471,408	\$42,061,237	\$42,566,477	\$797,973	\$43,364,450
Special Revenue Fund	\$6,055,504	\$4,043,376	\$3,434,816	\$4,101,842	\$40,734	\$4,142,576

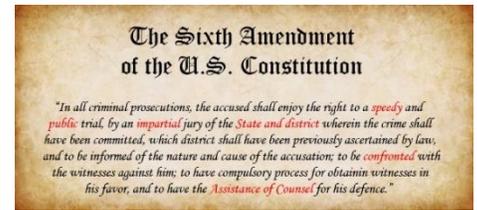
EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$35,988,742	\$38,061,652	\$36,783,188	\$38,365,187	\$838,707	\$39,203,894
Other Expenditures	\$7,335,566	\$8,453,132	\$8,712,865	\$8,303,132	\$0	\$8,303,132
Total	\$43,324,308	\$46,514,784	\$45,496,053	\$46,668,319	\$838,707	\$47,507,026
FTE Count	368	384	383	383	0	383

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs

Public Defender

The Cuyahoga County Public Defender Office provides consistently excellent representation and vigorous advocacy to protect the rights of low-income people in criminal, juvenile delinquency, and parental rights matters. We treat each client with dignity and respect and tailor our representation to meet their unique needs. We ensure that our clients receive an ardent defense and equal justice throughout their involvement with the legal system.



Strategic Priorities & Key Performance Measures

- Goal 8.1: Reduce pre-trial detention for our clients and advocate for bail reform more generally
- Goal 8.2: Improve the early representation of arrestees by expanding early access to attorneys in our Office
- Goal 8.4: Divert parents from formal abuse, neglect, and dependency filings through early intervention and representation
- Goal 8.5: Reduce the number of children prosecuted as adults and improve their outcomes

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target	2024 Target
Direct Appeals Disposed	165	141	132	150	160
Felony Cases Disposed	3,318	3,169	3,000	3,250	3,500
Felony Community Control Violation Hearings	959	1,205	1,600	1,400	1,300
Felony Expungements Granted	766	744	700	700	700
Felony Initial Appearances	3,424	3,240	3,800	3,000	3,000
Juvenile Abuse, Neglect, Dependency Cases Disposed	2,118	2,180	2,600	1,500	1,500
Juvenile Delinquency Cases Disposed	1,087	1,157	1,350	1,000	1,000
Juvenile Child Support Cases Disposed	0	0	0	700	700
Misdemeanor Cases Disposed	8,510	9,617	11,000	11,000	10,500

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$15,856,163	\$17,672,715	\$17,463,326	\$18,093,948	\$336,975	\$18,430,923
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$13,620,409	\$15,199,346	\$15,193,802	\$15,558,603	\$290,951	\$15,849,554
Special Revenue Fund	\$2,235,754	\$2,473,369	\$2,269,524	\$2,535,345	\$46,024	\$2,581,369

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$14,053,795	\$15,367,060	\$15,203,411	\$15,788,293	\$336,975	\$16,125,268
Other Expenditures	\$1,802,368	\$2,305,655	\$2,259,915	\$2,305,655	\$0	\$2,305,655
Total	\$15,856,163	\$17,672,715	\$17,463,326	\$18,093,948	\$336,975	\$18,430,923
FTE Count	134	136	141	141	0	141

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs

Public Safety and Justice Services

The mission of the Department of Public Safety and Justice Services is to provide a wide range of public safety and justice services to residents and first responders of the Cuyahoga County, while embracing current and new technologies in the public safety field.



Strategic Priorities & Key Performance Measures

- Goal 10.1: Expand shared services to build capacity and support effectiveness of regional partners
- Goal 10.2: Support regional approaches to public safety and law enforcement

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target
Communities/Agencies Utilizing Ready Notify	56	58	58	58
Agencies Entering Resources in Database (Fire, Law Enforcement & Public Works/Service Department)	167	167	167	167
Witness Victim Staff Delivering Training and Presentations	0	8	13	13
Law Enforcement, Courts and Allied Professional Groups Trained	0	8	13	13
Emergency Evacuation Plans Developed for Communities by the Office of Emergency Management	17	16	8	8
Communities/Agencies Utilizing Ready Notify	56	58	58	58

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$11,260,725	\$7,063,635	\$8,006,817	\$9,842,528	\$392,004	\$10,234,532
HHS Levy Fund	\$8,798,751	\$4,644,360	\$2,453,751	\$2,499,265	\$146,775	\$2,646,040
General Fund	\$2,257,344	\$2,419,276	\$2,205,652	\$2,466,662	\$140,912	\$2,607,575
Special Revenue Fund	\$204,629	\$0	\$3,347,414	\$4,876,601	\$104,317	\$4,980,918

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$3,854,333	\$4,228,078	\$5,303,433	\$5,986,378	\$392,004	\$6,378,382
Other Expenditures	\$7,406,392	\$2,835,557	\$2,703,384	\$3,856,148	\$0	\$3,856,148
Total	\$11,260,725	\$7,063,635	\$8,006,817	\$9,842,526	\$392,004	\$10,234,532
FTE Count	67	69	69	69	0	69

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs
- 6.44% Market Wage Adjustment

Public Works – County Airport

The Cuyahoga County Department of Public Works provides a safe, efficient, and economical infrastructure for residents, businesses, and visitors of Cuyahoga County, including the County Airport.

Strategic Priorities & Key Performance Measures

- Goal 1.1: Maximize our strengths and assets to help our local economy grow

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target
Traffic County (Landing and Take-offs)	22,835	25,466	26,500	27,000

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$1,159,349	\$1,152,580	\$1,474,859	\$1,495,966	\$16,339	\$1,512,305
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Fund	\$1,159,349	\$1,152,580	\$1,474,859	\$1,495,966	\$16,339	\$1,512,305

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$706,501	\$601,554	\$774,411	\$795,518	\$16,339	\$811,857
Other Expenditures	\$452,848	\$551,026	\$700,448	\$700,448	\$0	\$700,448
Total	\$1,159,349	\$1,152,580	\$1,474,859	\$1,495,966	\$16,339	\$1,512,305
FTE Count	8	7	8	8	0	8

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs
- 6.44% Market Wage Adjustment.



Public Works - Facilities

To provide all County facilities building maintenance support services and ensure a safe and well-maintained workplace for County Agencies and their customers at the most reasonable cost to the taxpayers of Cuyahoga County.

Strategic Priorities & Key Performance Measures

- Goal 14.5: Provide services in spaces that are welcoming, comfortable and well-designed for both customers and staff

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target
Overtime Performance in Dollars	\$2,029,594	\$1,965,335	\$1,768,339	\$1,608,671

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update	2023 Council Adjustment	2023 Approved Budget
All Funds	\$49,789,582	\$58,744,742	\$52,314,057	\$56,901,852	\$932,430	\$57,834,282	\$0	\$57,834,282
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$2,333,377	\$8,122,669	\$2,609,858	\$2,257,717	\$54,713	\$2,312,430	\$95,000	\$2,407,430
Special Revenue Fund	\$49,789,582	\$50,622,073	\$49,704,199	\$54,644,135	\$877,717	\$55,521,852	\$0	\$55,521,852

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update	2023 Council Adjustment	2023 Approved Budget
Personnel Services	\$22,997,003	\$26,433,241	\$24,764,209	\$25,563,492	\$932,430	\$26,495,922	\$0	\$26,495,922
Other Expenditures	\$26,792,579	\$32,311,501	\$27,549,848	\$31,338,360	\$0	\$31,338,360	\$95,000	\$31,433,360
Total	\$49,789,582	\$58,744,742	\$52,314,057	\$56,901,852	\$932,430	\$57,834,282	\$0	\$57,929,282
FTE Count	348	330	330	330	0	330	0	330

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs
- 6.44% Market Wage Adjustment
- Monument Commission – \$95,000



Link to Website: [Facilities](#)

Public Works – Road & Bridge

The Cuyahoga County Department of Public Works is dedicated to providing a safe, efficient, and economical infrastructure system for residents, employees, businesses, and visitors to Cuyahoga County.

Strategic Priorities & Key Performance Measures

- Goal 3.2: Target infrastructure improvements and other investments to spur community development

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target
Federally Funded Road Projects Started	2	3	3	8
Federally Funded Bridge Projects Started	1	2	1	4
County Administered/Funded Projects Started	7	12	12	12
Municipally Administered/County Supported Projects	33	42	45	45

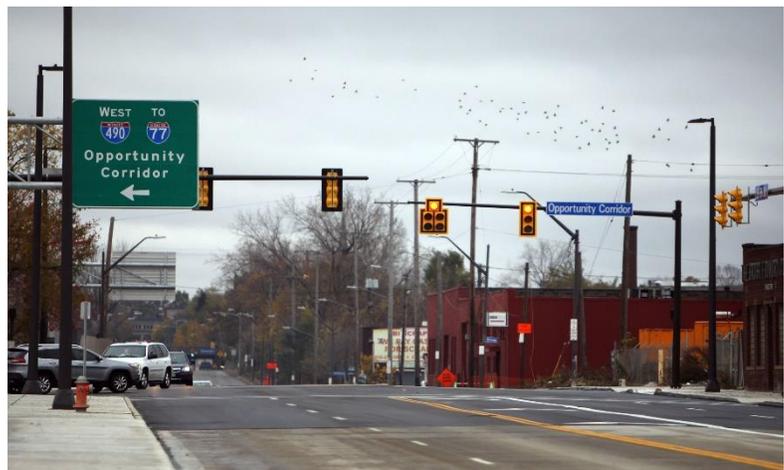
Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$33,813,592	\$43,211,789	\$41,503,009	\$43,510,192	\$523,543	\$44,033,735
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Fund	\$33,813,592	\$43,211,789	\$41,503,009	\$43,510,192	\$523,543	\$44,033,735

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$8,599,157	\$10,490,409	\$3,666,999	\$10,788,812	\$523,543	\$11,312,355
Other Expenditures	\$25,214,435	\$32,721,380	\$23,261,961	\$32,721,380	\$0	\$32,721,380
Total	\$33,813,592	\$43,211,789	\$26,928,960	\$43,510,192	\$523,543	\$44,033,735
FTE Count	120	116	116	116	0	116

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs
- 6.44% Market Wage Adjustment



Link to Website: [Road & Bridge](#)

Public Works – Sanitary Engineer

The mission of the Cuyahoga County Sanitary Engineering Division is to protect, preserve and promote the public health and welfare of Cuyahoga County residents by managing, maintaining and operating sanitary sewerage facilities and storm water drainage within a sewer district pursuant to the Ohio Revised Code and Federal laws and regulations. The Sanitary Engineering Division’s purpose is to achieve environmental quality in streams, in rivers and in Lake Erie.

Strategic Priorities & Key Performance Measures

- Goal 3.2: Target infrastructure improvements and other investments to spur community development
- Goal 10.1: Expand shared services to build capacity and support effectiveness of regional partners

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target
Number of Shared Services – Sewer – Communities Served	40	40	41	42
Jetting sewer lines (feet)	1,770,427	1,671,392	1,700,000	1,800,000
Television inspection of sewer (feet)	1,605,745	1,311,507	1,400,000	1,500,000

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$26,890,696	\$33,397,104	\$27,959,547	\$33,717,545	\$381,903	\$34,099,448
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Fund	\$26,890,696	\$33,397,104	\$27,959,547	\$33,717,545	\$381,903	\$34,099,448

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$12,193,840	\$10,909,779	\$12,114,094	\$11,230,220	\$381,903	\$11,612,123
Other Expenditures	\$14,696,856	\$22,487,325	\$18,963,093	\$22,487,325	\$0	\$22,487,325
Total	\$26,890,696	\$33,397,104	\$31,077,187	\$33,717,545	\$381,903	\$34,099,448
FTE Count	120	110	110	110	0	110

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer’s share of health coverage costs
- 6.44% Market Wage Adjustment



Sheriff

Our mission as caretaker of the public's safety is dedicated to maintaining the trust and respect of those we serve by resolutely and aggressively enforcing the law and by committing ourselves to the efficient and effective delivery of safety services. As agents of the community, we strive to provide appropriate custodial care along with programs that support the physical, spiritual, and constitutional needs of individuals committed to our custody. Further, every effort will be made to assist the inmates in our custody to understand and take responsibility for their involvement in the justice system.



Strategic Priorities & Key Performance Measures

- Goal 8.1: Advocate to decrease pre-trial detention
- Goal 8.2: Provide pre-arrest diversion and other alternatives to decrease the number of mentally ill residents in jail

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target	2024 Target
Number of inmates in jail (average daily population)	1,461	2,000	2,200	2,000	2,000
Offender Registrations*	6,595	6,727	6,727	8,850	8,850
Capiases and warrants cleared	8,791	11,000	14,714	22,070	22,070
Carrying Concealed Weapon (CCW) permit applications	2,709	2,765	2,300	2,450	2,450

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update	2023 Council Adjustment	2023 Approved Budget
All Funds	\$133,593,944	\$134,998,256	\$164,097,103	\$137,796,018	\$12,060,375	\$149,856,393	\$0	\$149,856,393
HHS Levy Fund	\$4,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$121,372,181	\$123,677,177	\$150,190,053	\$126,182,663	\$11,521,526	\$137,704,189	\$10,000,000	\$147,704,189
Special Revenue Fund	\$12,216,965	\$11,321,080	\$13,907,050	\$11,613,355	\$538,849	\$12,152,204	\$0	\$12,152,204

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update	2023 Council Adjustment	2023 Approved Budget
Personnel Services	\$93,590,268	\$96,458,763	\$110,605,195	\$99,236,113	\$3,893,137	\$103,129,250	\$10,000,000	\$113,129,250
Other Expenditures	\$40,003,676	\$38,539,493	\$53,491,908	\$38,559,905	\$8,167,238	\$46,727,143	\$0	\$46,727,143
Total	\$133,593,944	\$134,998,256	\$164,097,103	\$137,796,018	\$12,060,375	\$149,856,394	\$10,000,000	\$159,856,394
FTE Count	1,083	1,311	1,311	1,311	13	1,324	0	1,324

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs
- 6.44% Market Wage Adjustment
- Transfer staff from Human Resources department – \$1,092,518
- New HR staff – \$466,359
- Jail medical contract – \$6,400,000
- Surveillance and access controls – \$65,000
- Ammunition – \$209,728
- Radio contract – \$808,510
- Vehicles – \$684,000
- Overtime – \$10,000,000

Link to Website: [Sheriff](#)

Soil and Water Conservation District

The Soil and Water Conservation District Implement programs and practices that protect and restore healthy soil and water resources. There shall be no discrimination exercised against any person because of race, color, religion, national origin, sex, gender, ancestry, age, disability, sexual orientation, sexual identity, genetic information, political affiliation, or military or veteran status when fulfilling the purpose of this engagement.



Strategic Priorities & Key Performance Measures

- Goal 1.3: Deploy sustainable practices to support our competitive advantage

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target
Urban Tree Canopy – Trees Planted	4,000	5,000	5,000	5,000
Stormwater Pollution Plans Approved	96	100	100	100
School Programs	25	25	25	25

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2023 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$1,402,331	\$1,368,978	\$1,547,904	\$1,402,847	\$23,632	\$1,426,479
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$125,000
Special Revenue Fund	\$858,279	\$954,196	\$1,422,904	\$1,277,847	\$23,632	\$1,301,479

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2023 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$1,187,729	\$1,189,235	\$1,252,134	\$1,223,104	\$23,632	\$1,246,736
Other Expenditures	\$214,602	\$179,743	\$295,770	\$179,743	\$0	\$179,743
Total	\$1,402,331	\$1,368,978	\$1,547,904	\$1,402,847	\$23,632	\$1,426,479
FTE Count	13	14	14	14	0	14

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs

Soldiers’ and Sailors’ Monument

To operate, maintain and preserve the Cuyahoga County Soldiers’ and Sailors’ Monument pursuant to Ohio Rev. Code Sections 345.13 and 345.14, so as to educate the public as to the nature of war and to honor and perpetuate the memory of those Cuyahoga County men and women, whose military, political, and patriotic service during the Civil War (1861 – 1865) preserved the Union and ended slavery.

Strategic Priorities & Key Performance Measures

- Goal 1.1: Maximize our regional strengths and assets to help our local economy grow

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target
Number of Visitors	1,985*	16,006*	30,000	40,000
Number of Special Events	7*	8*	80	100
Veteran Group Events	2*	2*	5	7

*Monument was closed due to the COVID Pandemic

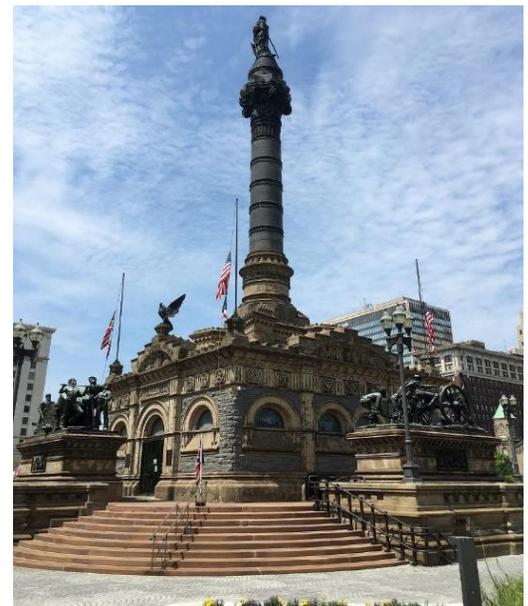
Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$223,470	\$299,549	\$250,734	\$380,770	\$13,230	\$394,000
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$223,470	\$299,549	\$250,734	\$305,770	\$13,230	\$319,000
Special Revenue Fund	\$0	\$75,000	\$0	\$75,000	\$0	\$75,000

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$188,595	\$235,792	\$170,297	\$242,013	\$13,230	\$255,243
Other Expenditures	\$55,195	\$63,757	\$80,437	\$138,757	\$0	\$138,757
Total	\$223,470	\$299,549	\$250,734	\$380,770	\$13,230	\$394,000
FTE Count	6	5	4	5	0	5

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment for 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer’s share of health coverage costs
- 6.44% Market Wage Adjustment



Link to Website: [Soldiers’ and Sailors’ Monument](#)

Solid Waste Management District

The Cuyahoga Solid Waste District mission is to educate, empower, and enable people and municipalities across Cuyahoga County to reduce, reuse, and recycle, to reduce the environmental impact of waste.

Strategic Priorities & Key Performance Measures

- Goal 1.3: Deploy sustainable practices to support our competitive advantage

INDICATOR	2020 Actuals	2021 Target	2022 Target	2023 Target
Landfilled Waste	493k tons	485k tons	475k tons	465k tons
Residential/Commercial Recycling Rate	28%	30%	31%	32%

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$1,984,208	\$2,188,226	\$2,234,147	\$2,195,060	\$14,595	\$2,209,655
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Fund	\$1,984,208	\$2,188,226	\$2,234,147	\$2,195,060	\$14,595	\$2,209,655

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$707,338	\$665,455	\$682,306	\$685,289	\$14,595	\$699,884
Other Expenditures	\$1,276,870	\$1,522,771	\$1,551,841	\$1,509,771	\$0	\$1,509,771
Total	\$1,984,208	\$2,188,226	\$2,234,147	\$2,195,060	\$14,595	\$2,209,655
FTE Count	7	7	7	7	0	7

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs
- 3.0% increase in employer's share of health coverage costs



Veterans Service Commission

The mission of the Veterans Service Commission is to continue to provide direct and indirect financial assistance and other benefits to veterans and their dependents who have met with an unexpected hardship resulting from illness, injury, or loss of employment, and meet eligibility requirements. The Commission has established outreach programs with other county, state, and federal agencies to assist veterans and their dependents with employment and training for employment, so they have all the tools needed to re-enter the workforce and not be dependent on this Commission for assistance. This Commission also assists in initiating claims for benefits, obtaining documents to substantiate proof for these benefits, provides free graves and funerals for honorably discharged indigent veterans, and procures grave markers for veterans.



Strategic Priorities & Key Performance Measures

- Goal 7.1: Provide a safety net for children, families, adults, and older persons to meet their immediate, basic needs
- Goal 7.2: End chronic homelessness for veterans, families, and youth
- Goal 7.5: Empower and support older persons to preserve their independence and help them age successfully

INDICATOR	2020 Actuals	2021 Actuals	2022 Target	2023 Target	2024 Target
Financial Assistance Granted	882	910	2,000	2,700	2,835
Transportation Granted	1,008	837	8,000	8,125	8250
Indigent Burials	51	31	100	105	110

* Note: COVID-19 had significant impacts on services in 2020 and 2021

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$3,625,298	\$7,688,423	\$7,688,423	\$7,759,341	\$760,572	\$8,519,913
HHS Levy Fund	\$0	\$0	\$0	\$0	\$0	\$0
General Fund	\$3,625,298	\$7,688,423	\$7,688,423	\$7,759,341	\$760,572	\$8,519,913
Special Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$2,381,192	\$2,768,070	\$2,333,254	\$2,838,988	\$68,013	\$2,656,626
Other Expenditures	\$1,244,106	\$4,920,353	\$4,000,383	\$4,920,353	\$692,559	\$5,612,912
Total	\$3,625,298	\$7,688,423	\$6,333,637	\$7,759,341	\$760,572	\$8,519,913
FTE Count	30	29	29	29	0	29

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs
- Increase for Board approved budget – \$692,599

Workforce Development (Ohio Means Jobs - Cleveland/Cuyahoga)

The Cuyahoga County Workforce Development Board is to develop and implement innovative partnerships and services that meet businesses' needs for qualified talent and provide residents access to careers and economic mobility.

Strategic Priorities & Key Performance Measures

- Goal 2.4: Match the skills of our workforce with the current and expected job needs of our businesses
- Goal 8.2: Co-create a coordinated, effective workforce system

INDICATOR	2021 Actual	2022 Target	2023 Target	2024 Target
# New Clients Served	4,325	4,900	4,500	4,500
# Clients receiving job training	997	1,200	1,200	1,200
Adult - # Clients gainfully employed as a result of our services	1,520	2,300	2,000	2,000
Average Wage (Adult / Young Adult)	\$21.29/\$14.61	\$17.40 / \$13.55	\$20.00/\$13.75	\$20.00/\$13.75

Source of Funding and How it is Spent

SOURCES OF FUNDING	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
All Funds	\$12,192,177	\$12,278,226	\$14,920,773	\$11,761,864	\$4,464,576	\$16,226,440
HHS Levy Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$1,000,000
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Revenue Fund	\$15,383,303	\$12,278,226	\$15,094,326	\$12,761,864	\$4,464,576	\$17,226,440

*HHS Levy Funds are not included in the All Funds operating account budget.

**2021 variance between revenue and expenditures is due to spending down prior years cash balances.

EXPENDITURE CATEGORY	2021 Actuals	2022 Adopted Budget	2022 Midyear Projections	2023 Adopted Budget	2023 Recommended Adjustments	2023 Recommended Budget Update
Personnel Services	\$993,046	\$995,843	\$822,777	\$1,026,042	\$18,015	\$1,044,057
Other Expenditures	\$13,002,208	\$11,282,383	\$14,097,996	\$10,735,822	\$4,446,561	\$15,182,383
Total	\$13,995,254	\$12,278,226	\$14,920,773	\$12,761,864	\$4,464,576	\$17,226,440
FTE Count	10	11	11	11	0	11

2023 Recommended Adjustments to Budget

- 1.0% increase for the additional cost-of-living adjustment approved in 2022
- 1.0% increase for the additional cost-of-living adjustment for 2023
- 3.0% increase in employer's share of health coverage costs
- Budget correction – \$4,446,561

2022-2023 Biennial Budget Resolution

Budget Detail-Accounting Unit by Council Reporting Group

Cuyahoga County
Budget Detail - Accounting Unit by Council Reporting Group
2022-2023 Biennial Budget Resolution

	2023 Adopted Budget	2023 Recommended Adjustment	2023 Recommended Budget
ADAMHS			
AB200100 - ADAMHS			
Personal Services	0	0	0
Other Expenditures	0	0	0
AB200100 - ADAMHS Total	0	0	0
ADAMHS Total	0	0	0
Board of Elections			
BE100100 - Administration			
Personal Services	7,817,687	551,364	8,369,051
Other Expenditures	1,965,040	0	1,965,040
BE100100 - Administration Total	9,782,727	551,364	10,334,091
BE100105 - Primary Electi			
Personal Services	417,347	731	418,078
Other Expenditures	748,780	0	748,780
BE100105 - Primary Electi Total	1,166,127	731	1,166,858
BE100115 - General Electi			
Personal Services	1,174,324	0	1,174,324
Other Expenditures	2,294,686	0	2,294,686
BE100115 - General Electi Total	3,469,010	0	3,469,010
BE100120 - Special Electi			
Personal Services	0	91,056	91,056
Other Expenditures	0	0	0
BE100120 - Special Electi Total	0	91,056	91,056
BE100125 - Electronic Vot			
Other Expenditures	799,290	0	799,290
BE100125 - Electronic Vot Total	799,290	0	799,290
Board of Elections Total	15,217,154	643,151	15,860,305
Board of Revision			
BR305100 - Board Of Revis			
Personal Services	2,563,101	123,791	2,686,892
Other Expenditures	110,628	0	110,628
BR305100 - Board Of Revis Total	2,673,729	123,791	2,797,520
Board of Revision Total	2,673,729	123,791	2,797,520
Clerk of Courts			
CC100100 - Clerk Of Court			
Personal Services	5,762,140	129,234	5,891,374
Other Expenditures	2,638,087	0	2,638,087
CC100100 - Clerk Of Court Total	8,400,227	129,234	8,529,461
CC240100 - Clerk Of Crts			

Other Expenditures	0	0	0
CC240100 - Clerk Of Crts Total	0	0	0
Clerk of Courts Total	8,400,227	129,234	8,529,461
Common Pleas			
CP100100 - Administration			
Personal Services	9,756,870	213,782	9,970,652
Other Expenditures	20,792,351	0	20,792,351
CP100100 - Administration Total	30,549,221	213,782	30,763,003
CP100135 - Arbitration			
Personal Services	1,745,857	37,054	1,782,911
Other Expenditures	58,374	0	58,374
CP100135 - Arbitration Total	1,804,231	37,054	1,841,285
CP100150 - Central Schedu			
Personal Services	8,091,110	174,762	8,265,872
Other Expenditures	808,710	0	808,710
CP100150 - Central Schedu Total	8,899,820	174,762	9,074,582
CP100170 - Probation			
Personal Services	18,822,614	439,484	19,262,098
Other Expenditures	2,046,676	0	2,046,676
CP100170 - Probation Total	20,869,290	439,484	21,308,774
CP240100 - Jud/General			
Personal Services	477,932	10,137	488,069
CP240100 - Jud/General Total	477,932	10,137	488,069
CP240105 - Computerizatio			
Other Expenditures	430,000	0	430,000
CP240105 - Computerizatio Total	430,000	0	430,000
CP280100 - Special Projec			
Other Expenditures	353,612	0	353,612
CP280100 - Special Projec Total	353,612	0	353,612
CP285105 - Urinalysis Tes			
Other Expenditures	120,140	0	120,140
CP285105 - Urinalysis Tes Total	120,140	0	120,140
CP285115 - Community Base			
Other Expenditures	0	0	0
CP285115 - Community Base Total	0	0	0
CP285130 - Probation Supe			
Other Expenditures	463,672	0	463,672
CP285130 - Probation Supe Total	463,672	0	463,672
CP320100 - TASC Medicaid			
Personal Services	0	0	0
Other Expenditures	10,000	0	10,000
CP320100 - TASC Medicaid Total	10,000	0	10,000
CP320105 - TASC HHS - Alt			
Personal Services	1,033,131	43,546	1,076,677
Other Expenditures	183,752	0	183,752
CP320105 - TASC HHS - Alt Total	1,216,883	43,546	1,260,429

Common Pleas Total	65,194,801	918,765	66,113,566
Communications			
EX100105 - Communications			
Personal Services	589,928	39,404	629,332
Other Expenditures	35,857	0	35,857
EX100105 - Communications Total	625,785	39,404	665,189
Communications Total	625,785	39,404	665,189
Community Based Correctional Facility			
CB285100 - Community Base			
Other Expenditures	5,552,456	0	5,552,456
CB285100 - Community Base Total	5,552,456	0	5,552,456
Community Based Correctional Facility Total	5,552,456	0	5,552,456
County Council			
CL100100 - County Council			
Personal Services	2,220,135	181,559	2,401,694
Other Expenditures	164,060	0	164,060
CL100100 - County Council Total	2,384,195	181,559	2,565,754
County Council Total	2,384,195	181,559	2,565,754
County Executive			
EX100100 - County Executi			
Personal Services	785,491	16,371	801,862
Other Expenditures	145,893	0	145,893
EX100100 - County Executi Total	931,384	16,371	947,755
County Executive Total	931,384	16,371	947,755
County Executive Transition			
EX100110 - County Executi			
Other Expenditures	0	0	0
EX100110 - County Executi Total	0	0	0
County Executive Transition Total	0	0	0
County Headquarters			
PW100110 - County Headqua			
Other Expenditures	5,642,551	0	5,642,551
PW100110 - County Headqua Total	5,642,551	0	5,642,551
County Headquarters Total	5,642,551	0	5,642,551
County Hotel			
PW100115 - County Hotel Operat			
Other Expenditures	383,000	0	383,000
PW100115 - County Hotel Operat Total	383,000	0	383,000
PW110100 - County Hotel Operat			
Other Expenditures	0	0	0
PW110100 - County Hotel Operat Total	0	0	0
County Hotel Total	383,000	0	383,000
Court of Appeals			
CA100100 - Court Of Appea			
Personal Services	0	0	0
Other Expenditures	952,462	114,000	1,066,462

CA100100 - Court Of Appea Total	952,462	114,000	1,066,462
CA240100 - Court Of Appea			
Other Expenditures	15,000	0	15,000
CA240100 - Court Of Appea Total	15,000	0	15,000
Court of Appeals Total	967,462	114,000	1,081,462
Development			
DV100100 - Economic Devel			
Personal Services	946,137	73,930	1,020,067
Other Expenditures	1,518,808	0	1,518,808
DV100100 - Economic Devel Total	2,464,945	73,930	2,538,875
DV105100 - Community Deve			
Other Expenditures	4,116,026	0	4,116,026
DV105100 - Community Deve Total	4,116,026	0	4,116,026
DV220100 - Development Re			
Other Expenditures	0	0	0
DV220100 - Development Re Total	0	0	0
DV220105 - Brownfield Rev			
Other Expenditures	0	0	0
DV220105 - Brownfield Rev Total	0	0	0
DV220110 - Economic Devel			
Personal Services	115,934	104,174	220,108
Other Expenditures	8,771,697	0	8,771,697
DV220110 - Economic Devel Total	8,887,631	104,174	8,991,805
DV220115 - Property Demol			
Other Expenditures	0	0	0
DV220115 - Property Demol Total	0	0	0
Development Total	15,468,602	178,104	15,646,706
Developmental Disabilities			
DD210100 - Bd Of Developm			
Personal Services	51,535,255	0	51,535,255
Other Expenditures	100,185,644	0	100,185,644
DD210100 - Bd Of Developm Total	151,720,899	0	151,720,899
Developmental Disabilities Total	151,720,899	0	151,720,899
Domestic Relations			
DR100100 - Domestic Relat			
Personal Services	3,786,946	75,281	3,862,227
Other Expenditures	1,336,658	0	1,336,658
DR100100 - Domestic Relat Total	5,123,604	75,281	5,198,885
DR100105 - Bureau Of Supp			
Personal Services	4,612,060	93,519	4,705,579
Other Expenditures	1,125,987	0	1,125,987
DR100105 - Bureau Of Supp Total	5,738,047	93,519	5,831,566
DR285100 - Domestic Relat			
Other Expenditures	15,000	0	15,000
DR285100 - Domestic Relat Total	15,000	0	15,000
Domestic Relations Total	10,876,651	168,800	11,045,451

Fiscal

FS100100 - Administration			
Personal Services	1,089,451	25,287	1,114,738
Other Expenditures	258,997	400,000	658,997
FS100100 - Administration Total	1,348,448	425,287	1,773,735
FS100105 - Office Of Budg			
Personal Services	1,077,350	69,432	1,146,782
Other Expenditures	1,220,212	-1,086,252	133,960
FS100105 - Office Of Budg Total	2,297,562	-1,016,820	1,280,742
FS100110 - Financial Repo			
Personal Services	1,629,316	80,725	1,710,041
Other Expenditures	761,382	0	761,382
FS100110 - Financial Repo Total	2,390,698	80,725	2,471,423
FS100120 - Hotel/Motel			
Personal Services	0	11,720	11,720
Other Expenditures	0	0	0
FS100120 - Hotel/Motel Total	0	11,720	11,720
FS100125 - Office of Proc			
Personal Services	1,488,282	135,967	1,624,249
Other Expenditures	318,676	0	318,676
FS100125 - Office of Proc Total	1,806,958	135,967	1,942,925
FS100127 - Purchasing P-Card			
Other Expenditures	0	75,000	75,000
FS100127 - Purchasing P-Card Total	0	75,000	75,000
FS100130 - Treasury Manag			
Personal Services	1,484,949	35,378	1,520,327
Other Expenditures	925,371	0	925,371
FS100130 - Treasury Manag Total	2,410,320	35,378	2,445,698
FS100140 - Recording/Conv			
Personal Services	881,397	24,865	906,262
Other Expenditures	69,301	0	69,301
FS100140 - Recording/Conv Total	950,698	24,865	975,563
FS100150 - Title Admin Re			
Personal Services	3,410,017	69,206	3,479,223
Other Expenditures	1,343,856	0	1,343,856
FS100150 - Title Admin Re Total	4,753,873	69,206	4,823,079
FS100155 - Microfilm			
Personal Services	675,300	21,736	697,036
Other Expenditures	330,955	0	330,955
FS100155 - Microfilm Total	1,006,255	21,736	1,027,991
FS100160 - General Servic			
Personal Services	717,165	35,132	752,297
Other Expenditures	12,780	10,000	22,780
FS100160 - General Servic Total	729,945	45,132	775,077
FS100175 - Other Statutor			
Other Expenditures	1,256	62,784	64,040

FS100175 - Other Statutor Total	1,256	62,784	64,040
FS100190 - General (Consu			
Personal Services	798,475	134,405	932,880
Other Expenditures	39,332	5,000	44,332
FS100190 - General (Consu Total	837,807	139,405	977,212
FS100200 - Debarment Revi			
Personal Services	0	0	0
Other Expenditures	0	0	0
FS100200 - Debarment Revi Total	0	0	0
FS100205 - Equity & Inclu			
Personal Services	909,334	46,204	955,538
Other Expenditures	580,100	0	580,100
FS100205 - Equity & Inclu Total	1,489,434	46,204	1,535,638
FS100350 - General Fd Ope			
Other Expenditures	66,565,361	3,070,004	69,635,365
FS100350 - General Fd Ope Total	66,565,361	3,070,004	69,635,365
FS100900 - Non-Department			
Other Expenditures	3,319,587	0	3,319,587
FS100900 - Non-Department Total	3,319,587	0	3,319,587
FS110100 - .25% Sales Tax			
Personal Services	0	0	0
Other Expenditures	3,581,653	0	3,581,653
FS110100 - .25% Sales Tax Total	3,581,653	0	3,581,653
FS110105 - Global Center			
Other Expenditures	5,400,000	0	5,400,000
FS110105 - Global Center Total	5,400,000	0	5,400,000
FS110130 - Rock Hall 0.4%			
Other Expenditures	1,432,661	1,041,849	2,474,510
FS110130 - Rock Hall 0.4% Total	1,432,661	1,041,849	2,474,510
FS110135 - Sports Facilit			
Other Expenditures	2,148,992	850,008	2,999,000
FS110135 - Sports Facilit Total	2,148,992	850,008	2,999,000
FS225100 - Naming Rights			
Other Expenditures	268,295	191,684	459,979
FS225100 - Naming Rights Total	268,295	191,684	459,979
FS235100 - County Land Re			
Other Expenditures	7,000,000	0	7,000,000
FS235100 - County Land Re Total	7,000,000	0	7,000,000
FS251500 - Delinquent Tax			
Personal Services	1,793,201	32,126	1,825,327
Other Expenditures	412,241	0	412,241
FS251500 - Delinquent Tax Total	2,205,442	32,126	2,237,568
FS255100 - H & Hs Levies-			
Other Expenditures	80,000	-80,000	0
FS255100 - H & Hs Levies- Total	80,000	-80,000	0
FS255105 - HHS Levy 4.8 S			

Other Expenditures	136,587,048	2,163,801	138,750,849
FS255105 - HHS Levy 4.8 S Total	136,587,048	2,163,801	138,750,849
FS255110 - HHS Levy 3.9 S			
Personal Services	0	0	0
Other Expenditures	0	0	0
FS255110 - HHS Levy 3.9 S Total	0	0	0
FS256110 - Metrohealth Su			
Other Expenditures	32,472,000	0	32,472,000
FS256110 - Metrohealth Su Total	32,472,000	0	32,472,000
FS257110 - HHS Levy 4.7			
Other Expenditures	139,527,154	8,286,190	147,813,344
FS257110 - HHS Levy 4.7 Total	139,527,154	8,286,190	147,813,344
FS260110 - OSU Extension-			
Personal Services	0	0	0
Other Expenditures	222,300	0	222,300
FS260110 - OSU Extension- Total	222,300	0	222,300
FS260115 - COVID19 Respon			
Other Expenditures	0	0	0
FS260115 - COVID19 Respon Total	0	0	0
FS280115 - HHS 27th Pay R			
Other Expenditures	353,845	0	353,845
FS280115 - HHS 27th Pay R Total	353,845	0	353,845
FS290100 - Tax Prepayment			
Personal Services	143,756	3,679	147,435
Other Expenditures	136,251	0	136,251
FS290100 - Tax Prepayment Total	280,007	3,679	283,686
FS290105 - Tax Certificat			
Personal Services	239,122	4,028	243,150
Other Expenditures	61,173	0	61,173
FS290105 - Tax Certificat Total	300,295	4,028	304,323
FS290110 - 27th Pay Perio			
Other Expenditures	729,415	0	729,415
FS290110 - 27th Pay Perio Total	729,415	0	729,415
FS290120 - Medicaid Sales			
Other Expenditures	0	0	0
FS290120 - Medicaid Sales Total	0	0	0
FS290125 - Consumer Affai			
Personal Services	0	0	0
Other Expenditures	0	0	0
FS290125 - Consumer Affai Total	0	0	0
FS305100 - Tax Assess Con			
Personal Services	6,504,197	231,674	6,735,871
Other Expenditures	7,736,685	0	7,736,685
FS305100 - Tax Assess Con Total	14,240,882	231,674	14,472,556
FS315100 - 2015 Excise Ta			
Other Expenditures	0	23,000,000	23,000,000

FS315100 - 2015 Excise Ta Total	0	23,000,000	23,000,000
FS335100 - Hotel/Lodging			
Other Expenditures	0	27,000,000	27,000,000
FS335100 - Hotel/Lodging Total	0	27,000,000	27,000,000
FS500100 - Bond Retiremen			
Other Expenditures	15,295,107	0	15,295,107
FS500100 - Bond Retiremen Total	15,295,107	0	15,295,107
FS500105 - Gateway Arena-			
Other Expenditures	1,045,068	1,770,635	2,815,703
FS500105 - Gateway Arena- Total	1,045,068	1,770,635	2,815,703
FS500110 - Brownfield Deb			
Other Expenditures	1,058,595	35,091	1,093,686
FS500110 - Brownfield Deb Total	1,058,595	35,091	1,093,686
FS500115 - Shaker Square			
Other Expenditures	158,500	-61,446	97,054
FS500115 - Shaker Square Total	158,500	-61,446	97,054
FS500120 - Community Rede			
Other Expenditures	271,717	750	272,467
FS500120 - Community Rede Total	271,717	750	272,467
FS500130 - Medical Mart 2020			
Other Expenditures	0	0	0
FS500130 - Medical Mart 2020 Total	0	0	0
FS500130 - Medical Mart 2021			
Other Expenditures	26,285,051	5,999	26,291,050
FS500130 - Medical Mart 2021 Total	26,285,051	5,999	26,291,050
FS500135 - DS - Series '13			
Other Expenditures	697,705	0	697,705
FS500135 - DS - Series '13 Total	697,705	0	697,705
FS500140 - Debt Service County Hotel			
Other Expenditures	20,745,444	0	20,745,444
FS500140 - Debt Service County Hotel Total	20,745,444	0	20,745,444
FS500145 - DS-Western Res			
Other Expenditures	2,784,480	0	2,784,480
FS500145 - DS-Western Res Total	2,784,480	0	2,784,480
FS500150 - Medical Mart 2			
Other Expenditures	681,100	0	681,100
FS500150 - Medical Mart 2 Total	681,100	0	681,100
FS500155 - Excise Tax Bon			
Other Expenditures	6,839,024	0	6,839,024
FS500155 - Excise Tax Bon Total	6,839,024	0	6,839,024
FS500160 - Sales Tax Bond			
Other Expenditures	14,770,163	0	14,770,163
FS500160 - Sales Tax Bond Total	14,770,163	0	14,770,163
FS500165 - Progressive Fi			
Other Expenditures	2,550,000	0	2,550,000
FS500165 - Progressive Fi Total	2,550,000	0	2,550,000

FS500170 - Series 2022 Econ Dev			
Other Expenditures	0	191,684	191,684
FS500170 - Series 2022 Econ Dev Total	0	191,684	191,684
FS500175 - Flast East Bank Guarantee			
Other Expenditures	0	1,143,975	1,143,975
FS500175 - Flast East Bank Guarantee Total	0	1,143,975	1,143,975
Fiscal Total	529,920,145	69,038,320	598,958,465
HHS - Administration			
HS260100 - OFC Of The Dir			
Personal Services	2,061,559	64,253	2,125,812
Other Expenditures	13,855,501	0	13,855,501
HS260100 - OFC Of The Dir Total	15,917,060	64,253	15,981,313
HS260105 - Human Resource			
Personal Services	859,011	78,043	937,054
Other Expenditures	1,219,576	0	1,219,576
HS260105 - Human Resource Total	2,078,587	78,043	2,156,630
HS260110 - Information Se			
Personal Services	3,820,707	249,527	4,070,234
Other Expenditures	1,858,876	0	1,858,876
HS260110 - Information Se Total	5,679,583	249,527	5,929,110
HHS - Administration Total	23,675,230	391,824	24,067,054
HHS - Child Support Services			
HS245100 - Cuyahoga Suppo			
Personal Services	19,320,913	658,435	19,979,348
Other Expenditures	22,486,419	0	22,486,419
HS245100 - Cuyahoga Suppo Total	41,807,332	658,435	42,465,767
HS245105 - CSEA Fatherhoo			
Personal Services	0	0	0
Other Expenditures	0	0	0
HS245105 - CSEA Fatherhoo Total	0	0	0
HHS - Child Support Services Total	41,807,332	658,435	42,465,767
HHS - Children and Family Services			
HS215100 - Client Support			
Other Expenditures	18,330,434	3,300,000	21,630,434
HS215100 - Client Support Total	18,330,434	3,300,000	21,630,434
HS215105 - CFS Foster Car			
Other Expenditures	2,899,407	0	2,899,407
HS215105 - CFS Foster Car Total	2,899,407	0	2,899,407
HS215110 - Purch. Congreg			
Other Expenditures	60,377,245	0	60,377,245
HS215110 - Purch. Congreg Total	60,377,245	0	60,377,245
HS215115 - Adoption Servi			
Other Expenditures	4,614,656	0	4,614,656
HS215115 - Adoption Servi Total	4,614,656	0	4,614,656
HS260130 - Office Of The			
Personal Services	5,690,068	335,338	6,025,406

Other Expenditures	15,024,693	0	15,024,693
HS260130 - Office Of The Total	20,714,761	335,338	21,050,099
HS260135 - Training			
Personal Services	987,966	75,592	1,063,558
Other Expenditures	88,402	0	88,402
HS260135 - Training Total	1,076,368	75,592	1,151,960
HS260140 - Info. Svcs.			
Personal Services	857,077	25,805	882,882
Other Expenditures	3,214	0	3,214
HS260140 - Info. Svcs. Total	860,291	25,805	886,096
HS260145 - Direct Svcs			
Personal Services	43,434,278	5,055,191	48,489,469
Other Expenditures	1,476,195	0	1,476,195
HS260145 - Direct Svcs Total	44,910,473	5,055,191	49,965,664
HS260150 - Supportive Svc			
Personal Services	2,015,712	163,109	2,178,821
Other Expenditures	1,451,076	0	1,451,076
HS260150 - Supportive Svc Total	3,466,788	163,109	3,629,897
HS260155 - Foster & Adopt			
Personal Services	340,674	27,099	367,773
Other Expenditures	189,220	0	189,220
HS260155 - Foster & Adopt Total	529,894	27,099	556,993
HS260160 - Visitation			
Personal Services	1,186,497	109,701	1,296,198
Other Expenditures	199,653	0	199,653
HS260160 - Visitation Total	1,386,150	109,701	1,495,851
HS260165 - Contracted Pla			
Personal Services	1,353,820	133,046	1,486,866
Other Expenditures	30,984	0	30,984
HS260165 - Contracted Pla Total	1,384,804	133,046	1,517,850
HS260170 - CFS Foster Hom			
Personal Services	3,537,619	266,284	3,803,903
Other Expenditures	70,054	0	70,054
HS260170 - CFS Foster Hom Total	3,607,673	266,284	3,873,957
HS260175 - Permanent Cust			
Personal Services	4,145,561	353,637	4,499,198
Other Expenditures	235,959	0	235,959
HS260175 - Permanent Cust Total	4,381,520	353,637	4,735,157
HS260180 - Tapestry Syste			
Personal Services	131,844	21,709	153,553
Other Expenditures	2,805,840	0	2,805,840
HS260180 - Tapestry Syste Total	2,937,684	21,709	2,959,393
HHS - Children and Family Services Total	171,478,148	9,866,511	181,344,659
HHS - Early Childhood			
HS260120 - Universal Pre-			
Personal Services	0	0	0

Other Expenditures	3,051,984	0	3,051,984
HS260120 - Universal Pre- Total	3,051,984	0	3,051,984
HS260235 - Admin Svcs			
Personal Services	972,441	56,510	1,028,951
Other Expenditures	443,823	0	443,823
HS260235 - Admin Svcs Total	1,416,264	56,510	1,472,774
HS260240 - Early Start			
Other Expenditures	7,437,997	0	7,437,997
HS260240 - Early Start Total	7,437,997	0	7,437,997
HS260245 - Health & Safet			
Other Expenditures	0	0	0
HS260245 - Health & Safet Total	0	0	0
HS260250 - Quality Child			
Other Expenditures	11,161,424	0	11,161,424
HS260250 - Quality Child Total	11,161,424	0	11,161,424
HHS - Early Childhood Total	23,067,669	56,510	23,124,179
HHS - Family and Children First			
HS260300 - Family & Child			
Personal Services	791,902	64,436	856,338
Other Expenditures	4,693,791	0	4,693,791
HS260300 - Family & Child Total	5,485,693	64,436	5,550,129
HS260305 - Multi-System Y			
Other Expenditures	0	0	0
HS260305 - Multi-System Y Total	0	0	0
HHS - Family and Children First Total	5,485,693	64,436	5,550,129
HHS - Fatherhood Initiative			
HS280100 - Fatherhood Ini			
Personal Services	144,339	9,753	154,092
Other Expenditures	846,370	0	846,370
HS280100 - Fatherhood Ini Total	990,709	9,753	1,000,462
HHS - Fatherhood Initiative Total	990,709	9,753	1,000,462
HHS - Homeless Services			
HS255120 - PA - Homeless			
Personal Services	0	0	0
Other Expenditures	0	0	0
HS255120 - PA - Homeless Total	0	0	0
HS260350 - Homeless Servi			
Personal Services	532,860	41,194	574,054
Other Expenditures	10,393,943	0	10,393,943
HS260350 - Homeless Servi Total	10,926,803	41,194	10,967,997
HHS - Homeless Services Total	10,926,803	41,194	10,967,997
HHS - Job and Family Services			
HS260185 - Admin Svcs - General			
Personal Services	1,779,167	76,369	1,855,536
Other Expenditures	9,514,411	0	9,514,411
HS260185 - Admin Svcs - General Total	11,293,578	76,369	11,369,947

HS260190 - Info Svcs.			
Personal Services	942,230	54,282	996,512
Other Expenditures	9,988	0	9,988
HS260190 - Info Svcs. Total	952,218	54,282	1,006,500
HS260195 - Work First Svc			
Personal Services	1,991,574	185,230	2,176,804
Other Expenditures	7,669,250	0	7,669,250
HS260195 - Work First Svc Total	9,660,824	185,230	9,846,054
HS260200 - Southgate Nfsc			
Personal Services	3,528,296	122,924	3,651,220
Other Expenditures	22,777	0	22,777
HS260200 - Southgate Nfsc Total	3,551,073	122,924	3,673,997
HS260205 - Ohio City Nsfsc			
Personal Services	4,077,133	138,233	4,215,366
Other Expenditures	620,571	0	620,571
HS260205 - Ohio City Nsfsc Total	4,697,704	138,233	4,835,937
HS260210 - Quincy Place N			
Personal Services	4,653,804	158,930	4,812,734
Other Expenditures	1,040,681	0	1,040,681
HS260210 - Quincy Place N Total	5,694,485	158,930	5,853,415
HS260215 - Veb Bldg Nfsc-			
Personal Services	28,218,417	923,434	29,141,851
Other Expenditures	560,274	0	560,274
HS260215 - Veb Bldg Nfsc- Total	28,778,691	923,434	29,702,125
HS260220 - West Shore Nfs			
Personal Services	2,271,684	60,540	2,332,224
Other Expenditures	636,698	0	636,698
HS260220 - West Shore Nfs Total	2,908,382	60,540	2,968,922
HS260225 - Client Support			
Personal Services	6,490,979	243,857	6,734,836
Other Expenditures	6,381,815	0	6,381,815
HS260225 - Client Support Total	12,872,794	243,857	13,116,651
HS260230 - Children With			
Other Expenditures	1,471,831	0	1,471,831
HS260230 - Children With Total	1,471,831	0	1,471,831
HHS - Job and Family Services Total	81,881,580	1,963,798	83,845,378
HHS - Office of Reentry			
HS255100 - HHS - Office O			
Personal Services	0	0	0
Other Expenditures	0	0	0
HS255100 - HHS - Office O Total	0	0	0
HS255125 - Human Services			
Other Expenditures	0	0	0
HS255125 - Human Services Total	0	0	0
HS260355 - Office Of Re-Entry			
Personal Services	582,496	42,373	624,869

Other Expenditures	2,246,558	0	2,246,558
HS260355 - Office Of Re-Entry Total	2,829,054	42,373	2,871,427
HS280135 - Human Services			
Other Expenditures	549,848	0	549,848
HS280135 - Human Services Total	549,848	0	549,848
HHS - Office of Reentry Total	3,378,902	42,373	3,421,275
HHS - Senior and Adult Services			
HS260255 - OFC Of The Dir			
Personal Services	1,165,919	74,880	1,240,799
Other Expenditures	2,184,933	0	2,184,933
HS260255 - OFC Of The Dir Total	3,350,852	74,880	3,425,732
HS260260 - Mgnt Svcs.			
Personal Services	648,313	71,337	719,650
Other Expenditures	7,737	0	7,737
HS260260 - Mgnt Svcs. Total	656,050	71,337	727,387
HS260265 - Community Prog			
Other Expenditures	2,469,175	0	2,469,175
HS260265 - Community Prog Total	2,469,175	0	2,469,175
HS260270 - Home Support			
Personal Services	4,414,406	161,264	4,575,670
Other Expenditures	163,530	0	163,530
HS260270 - Home Support Total	4,577,936	161,264	4,739,200
HS260275 - Protective Svc			
Personal Services	3,680,250	274,133	3,954,383
Other Expenditures	1,112,047	0	1,112,047
HS260275 - Protective Svc Total	4,792,297	274,133	5,066,430
HS260285 - Home Based Svc			
Personal Services	0	0	0
HS260285 - Home Based Svc Total	0	0	0
HS260290 - Resource & Tra			
Personal Services	789,877	172,585	962,462
Other Expenditures	3,815	0	3,815
HS260290 - Resource & Tra Total	793,692	172,585	966,277
HS260295 - Options Prog.-			
Personal Services	1,552,323	177,084	1,729,407
Other Expenditures	5,620,419	0	5,620,419
HS260295 - Options Prog.- Total	7,172,742	177,084	7,349,826
HHS - Senior and Adult Services Total	23,812,744	931,284	24,744,028
HHS - Social Impact			
HS300100 - Social Impact			
Other Expenditures	0	0	0
HS300100 - Social Impact Total	0	0	0
HHS - Social Impact Total	0	0	0
Human Resources			
HR100100 - Administration			
Personal Services	3,409,688	-797,386	2,612,302

Other Expenditures	1,479,215	0	1,479,215
HR100100 - Administration Total	4,888,903	-797,386	4,091,517
HR100105 - Employee Benef			
Other Expenditures	416,000	0	416,000
HR100105 - Employee Benef Total	416,000	0	416,000
HR765100 - Hospitalizatio			
Personal Services	912,128	31,170	943,298
Other Expenditures	104,877,615	0	104,877,615
HR765100 - Hospitalizatio Total	105,789,743	31,170	105,820,913
HR765105 - Hospitalizatio			
Personal Services	0	0	0
Other Expenditures	5,180,000	0	5,180,000
HR765105 - Hospitalizatio Total	5,180,000	0	5,180,000
HR765110 - HR-Employee De			
Other Expenditures	1,871,168	0	1,871,168
HR765110 - HR-Employee De Total	1,871,168	0	1,871,168
HR765115 - Self-Insurance			
Other Expenditures	9,928,000	0	9,928,000
HR765115 - Self-Insurance Total	9,928,000	0	9,928,000
HR765120 - Wellness Benef			
Personal Services	94,405	7,315	101,720
Other Expenditures	1,709,687	0	1,709,687
HR765120 - Wellness Benef Total	1,804,092	7,315	1,811,407
HR765200 - Self-Insurance			
Other Expenditures	0	0	0
HR765200 - Self-Insurance Total	0	0	0
HR770100 - Workers' Compe			
Personal Services	517,532	29,694	547,226
Other Expenditures	3,939,067	0	3,939,067
HR770100 - Workers' Compe Total	4,456,599	29,694	4,486,293
HR770150 - Workers' Compe			
Other Expenditures	2,909,645	0	2,909,645
HR770150 - Workers' Compe Total	2,909,645	0	2,909,645
Human Resources Total	137,244,150	-729,207	136,514,943
Information Technology			
IT100100 - IT Administrat			
Personal Services	1,643,559	128,520	1,772,079
Other Expenditures	868,349	0	868,349
IT100100 - IT Administrat Total	2,511,908	128,520	2,640,428
IT100110 - Web & Multi-Me			
Personal Services	2,273,617	162,061	2,435,678
Other Expenditures	1,278,770	0	1,278,770
IT100110 - Web & Multi-Me Total	3,552,387	162,061	3,714,448
IT100115 - Web Applicatio			
Other Expenditures	0	0	0
IT100115 - Web Applicatio Total	0	0	0

IT100130 - Project Manage			
Personal Services	593,407	20,663	614,070
IT100130 - Project Manage Total	593,407	20,663	614,070
IT100135 - Security And D			
Personal Services	797,345	50,938	848,283
Other Expenditures	928,251	197,000	1,125,251
IT100135 - Security And D Total	1,725,596	247,938	1,973,534
IT100140 - Engineering Se			
Personal Services	2,999,624	184,119	3,183,743
Other Expenditures	3,529,145	762,000	4,291,145
IT100140 - Engineering Se Total	6,528,769	946,119	7,474,888
IT100145 - Mainframe Oper			
Personal Services	2,807,053	155,159	2,962,212
Other Expenditures	2,160,576	0	2,160,576
IT100145 - Mainframe Oper Total	4,967,629	155,159	5,122,788
IT100155 - Hardware/Softw			
Personal Services	0	1,250	1,250
IT100155 - Hardware/Softw Total	0	1,250	1,250
IT100165 - Wan Services			
Personal Services	579,580	31,608	611,188
Other Expenditures	1,205,418	0	1,205,418
IT100165 - Wan Services Total	1,784,998	31,608	1,816,606
IT100180 - Communications			
Personal Services	642,350	48,894	691,244
Other Expenditures	2,115,340	0	2,115,340
IT100180 - Communications Total	2,757,690	48,894	2,806,584
IT305100 - Geograph Info			
Personal Services	253,106	29,194	282,300
Other Expenditures	271,076	0	271,076
IT305100 - Geograph Info Total	524,182	29,194	553,376
Information Technology Total	24,946,566	1,771,406	26,717,972
Innovation and Performance			
IN100100 - Innovation And			
Personal Services	589,149	25,656	614,805
Other Expenditures	188,329	0	188,329
IN100100 - Innovation And Total	777,478	25,656	803,134
Innovation and Performance Total	777,478	25,656	803,134
Inspector General			
IG100100 - Inspector Gene			
Personal Services	1,044,496	74,344	1,118,840
Other Expenditures	51,896	0	51,896
IG100100 - Inspector Gene Total	1,096,392	74,344	1,170,736
IG285100 - Inspector Gene			
Personal Services	16,583	0	16,583
Other Expenditures	20,456	0	20,456
IG285100 - Inspector Gene Total	37,039	0	37,039

Inspector General Total	1,133,431	74,344	1,207,775
Internal Audit			
IA100100 - Internal Audit			
Personal Services	675,541	53,374	728,915
Other Expenditures	169,563	0	169,563
IA100100 - Internal Audit Total	845,104	53,374	898,478
Internal Audit Total	845,104	53,374	898,478
Juvenile Court			
JC100100 - Administrative			
Personal Services	4,436,937	90,857	4,527,794
Other Expenditures	2,143,688	0	2,143,688
JC100100 - Administrative Total	6,580,625	90,857	6,671,482
JC100105 - Legal			
Personal Services	8,128,651	175,754	8,304,405
Other Expenditures	4,717,932	0	4,717,932
JC100105 - Legal Total	12,846,583	175,754	13,022,337
JC100110 - Child Support-			
Personal Services	3,307,392	73,308	3,380,700
Other Expenditures	1,243,022	0	1,243,022
JC100110 - Child Support- Total	4,550,414	73,308	4,623,722
JC100115 - Detention Cent			
Personal Services	11,660,288	245,827	11,906,115
Other Expenditures	3,046,174	0	3,046,174
JC100115 - Detention Cent Total	14,706,462	245,827	14,952,289
JC240100 - ADR Alternativ			
Other Expenditures	0	0	0
JC240100 - ADR Alternativ Total	0	0	0
JC255100 - Legal			
Personal Services	0	0	0
Other Expenditures	0	0	0
JC255100 - Legal Total	0	0	0
JC255105 - Community Soci			
Personal Services	0	0	0
Other Expenditures	0	0	0
JC255105 - Community Soci Total	0	0	0
JC255110 - Detention Cent			
Personal Services	0	0	0
Other Expenditures	0	0	0
JC255110 - Detention Cent Total	0	0	0
JC255115 - Youth And Fami			
Personal Services	0	0	0
JC255115 - Youth And Fami Total	0	0	0
JC255120 - JC Interventio			
Personal Services	0	0	0
Other Expenditures	0	0	0
JC255120 - JC Interventio Total	0	0	0

JC280100 - Juvenile Court			
Personal Services	1,369,668	27,161	1,396,829
Other Expenditures	4,323,995	0	4,323,995
JC280100 - Juvenile Court Total	5,693,663	27,161	5,720,824
JC280105 - Juvenile Court			
Personal Services	7,440,549	179,733	7,620,282
Other Expenditures	3,645,709	955,774	4,601,483
JC280105 - Juvenile Court Total	11,086,258	1,135,507	12,221,765
JC280110 - Juv. Court Det			
Personal Services	673,076	18,431	691,507
Other Expenditures	2,646,341	0	2,646,341
JC280110 - Juv. Court Det Total	3,319,417	18,431	3,337,848
JC280120 - Juv. Court Int			
Personal Services	967,135	19,433	986,568
Other Expenditures	118,110	0	118,110
JC280120 - Juv. Court Int Total	1,085,245	19,433	1,104,678
JC285100 - Residential Ti			
Other Expenditures	2,750,000	0	2,750,000
JC285100 - Residential Ti Total	2,750,000	0	2,750,000
JC285105 - Administration			
Other Expenditures	305,872	0	305,872
JC285105 - Administration Total	305,872	0	305,872
JC285110 - Legal Computer			
Other Expenditures	135,242	0	135,242
JC285110 - Legal Computer Total	135,242	0	135,242
JC285115 - Computerized L			
Other Expenditures	46,069	0	46,069
JC285115 - Computerized L Total	46,069	0	46,069
JC285130 - Subsidy-Operat			
Other Expenditures	5,000	0	5,000
JC285130 - Subsidy-Operat Total	5,000	0	5,000
Juvenile Court Total	63,110,850	1,786,278	64,897,128
Law			
LW100100 - Law Department			
Personal Services	1,974,206	36,113	2,010,319
Other Expenditures	335,610	145,000	480,610
LW100100 - Law Department Total	2,309,816	181,113	2,490,929
LW100120 - Risk Managemen			
Other Expenditures	1,567,011	388,634	1,955,645
LW100120 - Risk Managemen Total	1,567,011	388,634	1,955,645
LW100125 - Risk Self-Insu			
Other Expenditures	448,025	0	448,025
LW100125 - Risk Self-Insu Total	448,025	0	448,025
Law Total	4,324,852	569,747	4,894,599
Law Library Resources Board			
LL285100 - Law Library Bo			

Personal Services	290,554	21,596	312,150
Other Expenditures	241,236	0	241,236
LL285100 - Law Library Bo Total	531,790	21,596	553,386
Law Library Resources Board Total	531,790	21,596	553,386
Medical Examiner			
ME100100 - Medical Examin			
Personal Services	5,914,955	1,198,135	7,113,090
Other Expenditures	2,461,994	695,000	3,156,994
ME100100 - Medical Examin Total	8,376,949	1,893,135	10,270,084
ME100105 - Regional Foren			
Personal Services	4,701,928	1,126,989	5,828,917
Other Expenditures	962,660	0	962,660
ME100105 - Regional Foren Total	5,664,588	1,126,989	6,791,577
ME105105 - Coroner's Lab-			
Personal Services	0	0	0
Other Expenditures	264,505	250,000	514,505
ME105105 - Coroner's Lab- Total	264,505	250,000	514,505
ME285100 - Forensic Scien			
Personal Services	0	0	0
Other Expenditures	0	0	0
ME285100 - Forensic Scien Total	0	0	0
Medical Examiner Total	14,306,043	3,270,124	17,576,167
Miscellaneous Obligations			
FS100165 - OBM Uncategori			
Other Expenditures	729,416	0	729,416
FS100165 - OBM Uncategori Total	729,416	0	729,416
Miscellaneous Obligations Total	729,416	0	729,416
Municipal Courts			
FS100400 - Municipal Cour			
Personal Services	996,772	1,980,985	2,977,757
Other Expenditures	835,379	0	835,379
FS100400 - Municipal Cour Total	1,832,151	1,980,985	3,813,136
Municipal Courts Total	1,832,151	1,980,985	3,813,136
Ohio Means Job			
WF255100 - Educational As			
Other Expenditures	0	0	0
WF255100 - Educational As Total	0	0	0
WF260110 - WF Innovation			
Personal Services	1,026,042	18,015	1,044,057
Other Expenditures	10,735,822	0	10,735,822
WF260110 - WF Innovation Total	11,761,864	18,015	11,779,879
WF260115 - Educational As			
Other Expenditures	0	0	0
WF260115 - Educational As Total	0	0	0
WF365100 - WF Innovation			
Other Expenditures	0	4,446,561	4,446,561

WF365100 - WF Innovation Total	0	4,446,561	4,446,561
Ohio Means Job Total	11,761,864	4,464,576	16,226,440
Personnel Review Commission			
PR100100 - Personnel Revi			
Personal Services	1,944,993	145,496	2,090,489
Other Expenditures	84,032	198,970	283,002
PR100100 - Personnel Revi Total	2,029,025	344,466	2,373,491
Personnel Review Commission Total	2,029,025	344,466	2,373,491
Planning Commission			
PC100100 - CPC Administra			
Personal Services	1,789,324	6,379	1,795,703
Other Expenditures	1,075,305	0	1,075,305
PC100100 - CPC Administra Total	2,864,629	6,379	2,871,008
PC100105 - Urban Tree Can			
Personal Services	0	125,829	125,829
Other Expenditures	0	0	0
PC100105 - Urban Tree Can Total	0	125,829	125,829
Planning Commission Total	2,864,629	132,208	2,996,837
Probate Court			
PB100100 - Probate Court-			
Personal Services	6,045,702	129,304	6,175,006
Other Expenditures	1,463,082	0	1,463,082
PB100100 - Probate Court- Total	7,508,784	129,304	7,638,088
PB240100 - Probate Court			
Other Expenditures	131,213	0	131,213
PB240100 - Probate Court Total	131,213	0	131,213
PB240105 - Probate CRT Di			
Personal Services	43,073	0	43,073
Other Expenditures	3,588	0	3,588
PB240105 - Probate CRT Di Total	46,661	0	46,661
PB240110 - Probate Court-			
Other Expenditures	1,000	0	1,000
PB240110 - Probate Court- Total	1,000	0	1,000
PB240115 - Probate Crt(CI			
Personal Services	145,777	0	145,777
Other Expenditures	450,797	0	450,797
PB240115 - Probate Crt(CI Total	596,574	0	596,574
PB285120 - Indigent Guard			
Other Expenditures	176,112	0	176,112
PB285120 - Indigent Guard Total	176,112	0	176,112
PB300125 - Domestic Viole			
Other Expenditures	249,000	0	249,000
PB300125 - Domestic Viole Total	249,000	0	249,000
Probate Court Total	8,709,344	129,304	8,838,648
Prosecutor			
PS100100 - General Office			

Personal Services	29,052,287	639,148	29,691,435
Other Expenditures	5,297,074	0	5,297,074
PS100100 - General Office Total	34,349,361	639,148	34,988,509
PS100105 - Child Support-			
Personal Services	3,118,395	68,524	3,186,919
Other Expenditures	442,619	0	442,619
PS100105 - Child Support- Total	3,561,014	68,524	3,629,538
PS100110 - Children & Fam			
Personal Services	4,276,369	90,301	4,366,670
Other Expenditures	379,733	0	379,733
PS100110 - Children & Fam Total	4,656,102	90,301	4,746,403
PS250100 - Delinq Tax&Ass			
Personal Services	1,918,136	40,734	1,958,870
Other Expenditures	2,183,706	0	2,183,706
PS250100 - Delinq Tax&Ass Total	4,101,842	40,734	4,142,576
PS250105 - Delinq Tax&Ass			
Personal Services	0	0	0
Other Expenditures	0	0	0
PS250105 - Delinq Tax&Ass Total	0	0	0
Prosecutor Total	46,668,319	838,707	47,507,026
Public Defender			
PD100100 - Public Defende			
Personal Services	13,610,127	290,951	13,901,078
Other Expenditures	1,948,476	0	1,948,476
PD100100 - Public Defende Total	15,558,603	290,951	15,849,554
PD285100 - Public Defende			
Personal Services	2,178,166	46,024	2,224,190
Other Expenditures	357,179	0	357,179
PD285100 - Public Defende Total	2,535,345	46,024	2,581,369
Public Defender Total	18,093,948	336,976	18,430,924
Public Safety Justice Services			
HS255115 - Family Justice			
Personal Services	0	0	0
Other Expenditures	0	0	0
HS255115 - Family Justice Total	0	0	0
PJ100100 - Justice Affair			
Personal Services	1,274,121	75,866	1,349,987
Other Expenditures	43,178	0	43,178
PJ100100 - Justice Affair Total	1,317,299	75,866	1,393,165
PJ100105 - Public Safety			
Personal Services	273,972	18,733	292,705
Other Expenditures	453,355	0	453,355
PJ100105 - Public Safety Total	727,327	18,733	746,060
PJ100110 - Fusion Center-			
Personal Services	36,039	15,142	51,181
Other Expenditures	49,364	0	49,364

PJ100110 - Fusion Center- Total	85,403	15,142	100,545
PJ100115 - CecomS			
Personal Services	182,410	31,172	213,582
Other Expenditures	154,222	0	154,222
PJ100115 - CecomS Total	336,632	31,172	367,804
PJ280100 - Emergency Mana			
Personal Services	642,504	64,230	706,735
Other Expenditures	360,438	0	360,438
PJ280100 - Emergency Mana Total	1,002,942	64,230	1,067,173
PJ280105 - Wireless 9-1-1			
Personal Services	1,925,632	40,087	1,965,719
Other Expenditures	1,775,000	0	1,775,000
PJ280105 - Wireless 9-1-1 Total	3,700,632	40,087	3,740,719
PJ280130 - Family Justice			
Personal Services	167,012	7,102	174,114
Other Expenditures	236,755	0	236,755
PJ280130 - Family Justice Total	403,767	7,102	410,869
PJ325100 - Witness Victim			
Personal Services	1,484,688	139,673	1,624,361
Other Expenditures	783,836	0	783,836
PJ325100 - Witness Victim Total	2,268,524	139,673	2,408,197
Public Safety Justice Services Total	9,842,528	392,004	10,234,532
Public Utility			
PW720100 - Public Utility			
Other Expenditures	175,000	0	175,000
PW720100 - Public Utility Total	175,000	0	175,000
Public Utility Total	175,000	0	175,000
PW - County Airport			
PW700100 - County Airport			
Personal Services	795,518	16,339	811,857
Other Expenditures	700,448	0	700,448
PW700100 - County Airport Total	1,495,966	16,339	1,512,305
PW - County Airport Total	1,495,966	16,339	1,512,305
PW - Dog and Kennel			
PW280100 - Dog & Kennel			
Personal Services	1,345,062	62,352	1,407,414
Other Expenditures	860,622	0	860,622
PW280100 - Dog & Kennel Total	2,205,684	62,352	2,268,036
PW280105 - Dick Goddard			
Other Expenditures	125,000	0	125,000
PW280105 - Dick Goddard Total	125,000	0	125,000
PW - Dog and Kennel Total	2,330,684	62,352	2,393,036
PW - Facilities			
PW100100 - Property Manag			
Personal Services	253,334	19,652	272,986
Other Expenditures	853,818	95,000	948,818

PW100100 - Property Manag Total	1,107,152	114,652	1,221,804
PW100105 - Archives			
Personal Services	456,641	35,061	491,702
Other Expenditures	693,924	0	693,924
PW100105 - Archives Total	1,150,565	35,061	1,185,626
PW705100 - County Parking			
Personal Services	778,072	19,379	797,451
Other Expenditures	3,448,920	0	3,448,920
PW705100 - County Parking Total	4,226,992	19,379	4,246,371
PW750100 - Centralized Custodial			
Personal Services	22,687,969	811,524	23,499,493
Other Expenditures	22,771,671	0	22,771,671
PW750100 - Centralized Custodial Total	45,459,640	811,524	46,271,164
PW755100 - County Garage			
Personal Services	237,266	3,923	241,189
Other Expenditures	913,606	0	913,606
PW755100 - County Garage Total	1,150,872	3,923	1,154,795
PW775100 - Postage			
Personal Services	698,360	28,030	726,390
Other Expenditures	793,658	0	793,658
PW775100 - Postage Total	1,492,018	28,030	1,520,048
PW780100 - Fast Copier			
Personal Services	451,850	14,861	466,711
Other Expenditures	1,862,763	0	1,862,763
PW780100 - Fast Copier Total	2,314,613	14,861	2,329,474
PW - Facilities Total	56,901,852	1,027,430	57,929,282
PW - Road and Bridge			
PW270100 - Road and Bridg			
Personal Services	6,318,719	392,225	6,710,944
Other Expenditures	7,075,228	0	7,075,228
PW270100 - Road and Bridg Total	13,393,947	392,225	13,786,172
PW270165 - Maintenance Engin			
Personal Services	4,470,093	131,318	4,601,411
Other Expenditures	2,150,754	0	2,150,754
PW270165 - Maintenance Engin Total	6,620,847	131,318	6,752,165
PW270200 - Road Capital I			
Other Expenditures	5,335,039	0	5,335,039
PW270200 - Road Capital I Total	5,335,039	0	5,335,039
PW270205 - R & B Registra			
Other Expenditures	14,160,359	0	14,160,359
PW270205 - R & B Registra Total	14,160,359	0	14,160,359
PW270210 - \$5 HB26 Road			
Personal Services	0	0	0
Other Expenditures	4,000,000	0	4,000,000
PW270210 - \$5 HB26 Road Total	4,000,000	0	4,000,000
PW - Road and Bridge Total	43,510,192	523,543	44,033,735

PW - Sanitary Engineer			
PW715100 - Sanitary Distr			
Other Expenditures	7,404,998	0	7,404,998
PW715100 - Sanitary Distr Total	7,404,998	0	7,404,998
PW715200 - Sanitary Opera			
Personal Services	11,230,220	381,903	11,612,123
Other Expenditures	13,082,327	0	13,082,327
PW715200 - Sanitary Opera Total	24,312,547	381,903	24,694,450
PW715300 - Sanitary Debt			
Other Expenditures	2,000,000	0	2,000,000
PW715300 - Sanitary Debt Total	2,000,000	0	2,000,000
PW715400 - Sanitary Repai			
Other Expenditures	0	0	0
PW715400 - Sanitary Repai Total	0	0	0
PW715500 - Sanitary Const			
Other Expenditures	0	0	0
PW715500 - Sanitary Const Total	0	0	0
PW - Sanitary Engineer Total	33,717,545	381,903	34,099,448
Regional Collaboration			
EX100115 - Regional Colla			
Personal Services	271,445	15,321	286,766
Other Expenditures	4,731	0	4,731
EX100115 - Regional Colla Total	276,176	15,321	291,497
Regional Collaboration Total	276,176	15,321	291,497
Sheriff			
SH100115 - Law Enforcemen			
Personal Services	20,907,197	467,692	21,374,890
Other Expenditures	2,355,656	1,032,650	3,388,306
SH100115 - Law Enforcemen Total	23,262,853	1,500,342	24,763,196
SH100140 - Jail Operation			
Personal Services	60,053,219	11,342,139	71,395,358
Other Expenditures	32,587,099	6,805,940	39,393,039
SH100140 - Jail Operation Total	92,640,318	18,148,079	110,788,397
SH100185 - Sheriff Operat			
Personal Services	4,619,518	1,774,516	6,394,034
Other Expenditures	584,779	0	584,779
SH100185 - Sheriff Operat Total	5,204,297	1,774,516	6,978,813
SH100190 - Euclid Jail			
Personal Services	0	0	0
Other Expenditures	0	0	0
SH100190 - Euclid Jail Total	0	0	0
SH100195 - Bedford Jail			
Personal Services	4,476,996	98,588	4,575,584
Other Expenditures	598,199	0	598,199
SH100195 - Bedford Jail Total	5,075,195	98,588	5,173,783
SH280100 - Mental Health			

Personal Services	0	0	0
SH280100 - Mental Health Total	0	0	0
SH285110 - Carrying Conce			
Personal Services	127,127	2,915	130,042
Other Expenditures	54,500	0	54,500
SH285110 - Carrying Conce Total	181,627	2,915	184,542
SH285180 - Sheriff Federa			
Other Expenditures	0	0	0
SH285180 - Sheriff Federa Total	0	0	0
SH710100 - Crim. Just. In			
Personal Services	213,721	873	214,594
Other Expenditures	772,130	0	772,130
SH710100 - Crim. Just. In Total	985,851	873	986,724
SH750100 - Central Securi			
Personal Services	8,838,335	206,413	9,044,748
Other Expenditures	1,607,542	328,648	1,936,190
SH750100 - Central Securi Total	10,445,877	535,061	10,980,938
Sheriff Total	137,796,018	22,060,375	159,856,394
Soil and Water Conservation District			
SC950100 - Soil & Water C			
Personal Services	1,223,104	23,632	1,246,736
Other Expenditures	179,743	0	179,743
SC950100 - Soil & Water C Total	1,402,847	23,632	1,426,479
SC950105 - Soil & Water G			
Personal Services	0	0	0
Other Expenditures	0	0	0
SC950105 - Soil & Water G Total	0	0	0
Soil and Water Conservation District Total	1,402,847	23,632	1,426,479
Soldiers' and Sailors' Monument			
SS100100 - Soldiers And S			
Personal Services	242,013	13,230	255,243
Other Expenditures	63,757	0	63,757
SS100100 - Soldiers And S Total	305,770	13,230	319,000
SS290100 - Soldiers & Sai			
Other Expenditures	75,000	0	75,000
SS290100 - Soldiers & Sai Total	75,000	0	75,000
Soldiers' and Sailors' Monument Total	380,770	13,230	394,000
Solid Waste Management District			
SW310100 - District Admin			
Personal Services	685,289	14,595	699,884
Other Expenditures	709,901	0	709,901
SW310100 - District Admin Total	1,395,190	14,595	1,409,785
SW310110 - District Bd Of			
Other Expenditures	230,000	0	230,000
SW310110 - District Bd Of Total	230,000	0	230,000
SW310115 - Solid Waste Co			

Other Expenditures	569,870	0	569,870
SW310115 - Solid Waste Co Total	569,870	0	569,870
Solid Waste Management District Total	2,195,060	14,595	2,209,655
Sustainability			
EX100120 - Sustainability			
Personal Services	271,896	12,142	284,038
Other Expenditures	41,453	0	41,453
EX100120 - Sustainability Total	313,349	12,142	325,491
EX275100 - Sustainability			
Personal Services	0	0	0
Other Expenditures	12,138	140,000	152,138
EX275100 - Sustainability Total	12,138	140,000	152,138
Sustainability Total	325,487	152,142	477,629
Veterans Services Commission			
VC100100 - Veterans Servi			
Personal Services	3,025,444	68,013	3,093,457
Other Expenditures	4,733,897	692,559	5,426,456
VC100100 - Veterans Servi Total	7,759,341	760,572	8,519,913
VC300100 - Veterans Servi			
Other Expenditures	0	0	0
VC300100 - Veterans Servi Total	0	0	0
Veterans Services Commission Total	7,759,341	760,572	8,519,913

Department	Title	5 year					Funding Source	
		Summary	2023	2024	2025	2026		2027
Development	Upgrade / Replace CAMA System	\$2,000,000		\$1,000,000	\$1,000,000		Additional Appropriation	
GIS	NextGen 911 - addressing	\$2,100,000	\$700,000	\$700,000	\$700,000		ARPA	
Applications	EAM Improvements	\$200,000	\$200,000				Operations	
Applications	AP Analysis - AP Invoice Automation (APAI)	\$200,000	\$200,000				Operations	
Applications	Expense Management	\$100,000	\$100,000				Additional Appropriation	
Applications	Compensation Management	\$100,000	\$100,000				Additional Appropriation	
Applications	Total Rewards	\$100,000	\$100,000				Additional Appropriation	
Applications	Performance Management	\$100,000		\$100,000			Additional Appropriation	
Applications	Employee Goals	\$100,000		\$100,000			Additional Appropriation	
Applications	Succession Planning	\$100,000		\$100,000			Additional Appropriation	
Applications	Employee Development	\$100,000		\$100,000			Additional Appropriation	
Applications	Infor V11 Upgrade	\$8,800,000		\$1,000,000	\$3,400,000	\$3,400,000	\$1,000,000	Additional Appropriation
GIS	Land Records Lifecycle	\$600,000	\$300,000	\$300,000			Operations	
Development	CAMA DCS	\$500,000	\$500,000				Operations	
Applications	Modernize Sewer Sysytem	\$200,000	\$200,000				Additional Appropriation	
Development	Azure Sitefinty Website Hosting, Storage, Service Bus	\$400,000		\$100,000	\$100,000	\$100,000	\$100,000	Additional Appropriation
Development	Auth0	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Additional Appropriation
Development	PRC case management system	\$400,000		\$200,000	\$200,000			Operations
Development	Board of Revision Case Management	\$200,000	\$200,000					Operations
Development	Website Translation Services	\$400,000		\$200,000	\$200,000			Additional Appropriation
Development	Web Forms and Digital Workflow System	\$200,000		\$200,000				Additional Appropriation
Development	Website Search Provider	\$100,000		\$100,000				Operations
Development	Additional Resident WebSite Improvfements	\$100,000		\$100,000				Operations
Development	Data Warehouse Update	\$100,000	\$100,000					Operations
Development	MyPlace Update	\$100,000	\$100,000					Operations
Development	Website AI/ML Automated Assistance	\$100,000		\$100,000				Additional Appropriation
Development	Lo Code / No Code Platform	\$0						Operations
Development	MVP DBMS Upgrade	\$100,000	\$100,000					Operations
Development	Hospital Restrictions CECOMS System	\$100,000		\$100,000				Additional Appropriation
Development	Real Estate Management Systems (Tax Lien. Forfetur	\$200,000		\$200,000				Operations
Infrastructure / Security	Disaster Recovery - IT Capital Improvements	\$2,000,000	\$2,000,000					ARPA
Infrastructure / Security	Network DMZ Core Refresh	\$500,000	\$500,000					ARPA
Infrastructure / Security	Cloud Migration Strategy (2023-2027)	\$200,000		\$100,000	\$100,000			General Fund
Infrastructure / Security	Network Hardware (Legacy) (2023 - 2025)	\$2,600,000		\$1,300,000	\$1,300,000			Additional Appropriation
Infrastructure / Security	Wireless Hardware (Legacy) (2023)	\$400,000	\$400,000					Additional Appropriation
Infrastructure / Security	VoIP Phone Refresh (Legacy) (2023)	\$400,000	\$400,000					Additional Appropriation
Infrastructure / Security	Call Recording (Legacy) (2023)	\$200,000	\$200,000					Additional Appropriation
Infrastructure / Security	VoIP Cloud Migration (2024)	\$400,000		\$400,000				Additional Appropriation
Infrastructure / Security	Computer Refresh (2024 - 2027)	\$2,000,000		\$500,000	\$500,000	\$500,000	\$500,000	Additional Appropriation
Infrastructure / Security	Computer Equipment Peripheral (2024 - 2027)	\$400,000		\$100,000	\$100,000	\$100,000	\$100,000	Additional Appropriation
Infrastructure / Security	Disaster Recovery (2023)	\$500,000	\$500,000					General Fund
Infrastructure / Security	Disaster Recovery (2024 - 2027)	\$4,000,000		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Additional Appropriation
Infrastructure / Security	Server Refresh (Cloud First) (2026 - 2027)	\$600,000				\$300,000	\$300,000	Additional Appropriation
Infrastructure / Security	Storage Expansion (Cloud First) (2025 - 2027)	\$300,000			\$100,000	\$100,000	\$100,000	Additional Appropriation
Infrastructure / Security	Storage Refresh (Cloud First) (2026)	\$600,000				\$600,000		Additional Appropriation

Infrastructure / Security	Server Expansion (Cloud First) (2025 - 2027)	\$600,000		\$200,000	\$200,000	\$200,000		Additional Appropriation
Infrastructure / Security	Network Refresh (2026 - 2027)	\$1,000,000			\$500,000	\$500,000		Additional Appropriation
Infrastructure / Security	VoIP Phone Refresh (2026 - 2027)	\$200,000			\$100,000	\$100,000		Additional Appropriation
Infrastructure / Security	Wireless Hardware Expansion (2024-2027)	\$100,000	\$100,000					Additional Appropriation
Infrastructure / Security	Wireless Hardware Refresh (2026 - 2027)	\$400,000			\$200,000	\$200,000		Additional Appropriation
Infrastructure / Security	Internal Application Load Balancers Refresh (2024)	\$100,000	\$100,000					Additional Appropriation
Infrastructure / Security	Firewall and DMZ Refresh (2027)	\$2,500,000				\$2,500,000		Additional Appropriation
Infrastructure / Security	Security Storage (Cloud First) (2025)	\$400,000		\$400,000				Additional Appropriation
Infrastructure / Security	Security Server Refresh (Cloud First) (2025)	\$200,000		\$200,000				Additional Appropriation
Infrastructure / Security	Security Services MDR (2023)	\$200,000	\$200,000					Additional Appropriation
Infrastructure / Security	Data Center Consolidation	\$200,000	\$200,000					Additional Appropriation
Infrastructure / Security	ITSM (Ticketing) Software RFP (2024 - 2027)	\$100,000	\$100,000					General Fund
Infrastructure / Security	ITSM Mobile Application / Chat BOT	\$100,000	\$100,000					Additional Appropriation
Infrastructure / Security	Certificate (PKI) Management	\$200,000	\$200,000					Additional Appropriation
Infrastructure / Security	Data Classification Program	\$1,000,000	\$1,000,000					Additional Appropriation
Infrastructure / Security	Identity Management System	\$1,000,000	\$1,000,000					Additional Appropriation
Infrastructure / Security	Network Monitoring & Health System Expansion	\$400,000	\$400,000					Additional Appropriation
Infrastructure / Security	3rd Party Security Assessments (Pen Test)	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Additional Appropriation
Infrastructure / Security	Cloud Implementation / Migration	\$800,000	\$200,000	\$200,000	\$200,000	\$200,000		General Fund
Infrastructure / Security	Video Surveillance Servers Refresh (Legacy)	\$300,000	\$300,000					General Fund
Infrastructure / Security	Video Surveillance Camera Refresh	\$200,000	\$100,000	\$100,000				General Fund
Infrastructure / Security	Access Control System Refresh	\$200,000	\$100,000	\$100,000				General Fund
Infrastructure / Security	Video Surveillance and Access Control System RFP	\$8,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000		General Fund

County Council of Cuyahoga County, Ohio
Resolution No. R2022-0405

<p>Sponsored by: County Executive Budish/Department of Development</p> <p>Co-sponsored by: Councilmembers Turner and Gallagher</p>	<p>A Resolution authorizing Cuyahoga County Match Funding Forgivable loans to various organizations in the total amount not-to-exceed \$5,000,000.00 for various projects in connection with the State of Ohio, Brownfield Remediation Funding Match Program for the period 12/1/2022 – 11/30/2025; authorizing the County Executive and/or Director of Development to execute all documents consistent with said loans and this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Development recommends Cuyahoga County Match Funding Forgivable loans to various organizations in the total amount not-to-exceed \$5,000,000.00 for various projects in connection with the State of Ohio, Brownfield Remediation Funding Match Program for the period 12/1/2022 – 11/30/2025 as follows:

- 1) 2168 West 25th St. LLC in the amount not-to-exceed \$137,718.75.
- 2) BC Empire School LLC in the amount not-to-exceed \$187,569.43.
- 3) Beacon Communities (BC Central School LLC) in the amount not-to-exceed \$257,070.22.
- 4) Bridgeworks, LLC in the amount not-to-exceed \$42,465.00.
- 5) Cleveland Metroparks in the amount not-to-exceed \$110,632.80.
- 6) Crooked River Equity Partners in the amount not-to-exceed \$546,138.75.
- 7) Foundry Project Arts Incubator, Inc. in the amount not-to-exceed \$215,000.00.
- 8) Hawthorne Elementary Partners in the amount not-to-exceed \$283,000.00.
- 9) Kurtz Bros. Inc. in the amount not-to-exceed \$276,217.80.

- 10) Spartan Alumni Rowing Association in the amount not-to-exceed \$131,537.22.
- 11) Sustainable Community Associates (Friends of Mendelsohn) in the amount not-to-exceed \$340,000.00.
- 12) Symba & Snap LLC in the amount not-to-exceed \$165,000.00.
- 13) TCD OCP Co LLC in the amount not-to-exceed \$332,737.50.
- 14) The Great Lakes Brewing Co and 2516 Corp. in the amount not-to-exceed \$273,477.75.
- 15) Tungston Industrial LLC in the amount not-to-exceed \$600,000.00
- 16) Vesta Lynette LLC in the amount not-to-exceed \$136,291.58.
- 17) Warner & Swasey in the amount not-to-exceed \$293,143.20.
- 18) Westinghouse-Breakwater Properties, LLC in the amount not-to-exceed \$672,000.00.

WHEREAS, the primary goal of these loans is for certain projects associated with the State of Ohio's Brownfield Remediation Funding Program; and

WHEREAS, the project is 100% funded by General Fund - American Rescue Plan Act (ARPA) Revenue Replacement/Provision of Government Services;

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes Cuyahoga County Match Funding Forgivable loans to various organizations in the total amount not-to-exceed \$5,000,000.00 for various projects in connection with the State of Ohio, Brownfield Remediation Funding Match Program for the period 12/1/2022 – 11/30/2025 as follows:

- 1) 2168 West 25th St. LLC in the amount not-to-exceed \$137,718.75.
- 2) BC Empire School LLC in the amount not-to-exceed \$187,569.43.
- 3) Beacon Communities (BC Central School LLC) in the amount not-to-exceed \$257,070.22.

- 4) Bridgeworks, LLC in the amount not-to-exceed \$42,465.00.
- 5) Cleveland Metroparks in the amount not-to-exceed \$110,632.80.
- 6) Crooked River Equity Partners in the amount not-to-exceed \$546,138.75.
- 7) Foundry Project Arts Incubator, Inc. in the amount not-to-exceed \$215,000.00.
- 8) Hawthorne Elementary Partners in the amount not-to-exceed \$283,000.00.
- 9) Kurtz Bros. Inc. in the amount not-to-exceed \$276,217.80.
- 10) Spartan Alumni Rowing Association in the amount not-to-exceed \$131,537.22.
- 11) Sustainable Community Associates (Friends of Mendelsohn) in the amount not-to-exceed \$340,000.00.
- 12) Symba & Snap LLC in the amount not-to-exceed \$165,000.00.
- 13) TCD OCP Co LLC in the amount not-to-exceed \$332,737.50.
- 14) The Great Lakes Brewing Co and 2516 Corp. in the amount not-to-exceed \$273,477.75.
- 15) Tungston Industrial LLC in the amount not-to-exceed \$600,000.00
- 16) Vesta Lynette LLC in the amount not-to-exceed \$136,291.58.
- 17) Warner & Swasey in the amount not-to-exceed \$293,143.20.
- 18) Westinghouse-Breakwater Properties, LLC in the amount not-to-exceed \$672,000.00.

SECTION 2. That the County Executive and/or the Director of Development are authorized to execute all documents consistent with said loans and this Resolution.

SECTION 3. That this Resolution shall sunset twenty-four (24) months after County Council approval should the authorized action have not occurred by that date. In the event this Resolution sunsets prior to the authorized action taking place, the Director of Development shall notify the Clerk of Council in writing. The Clerk of Council shall record the sunseting of this Resolution in the Council's journal.

Journal _____
_____, 20__

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0408

<p>Sponsored by: County Executive Budish/Department of Human Resources</p>	<p>A Resolution authorizing an amendment to Contract No. 2248 with MedMutual Life Insurance Company for group life, voluntary life and accidental death insurance for the County Employees for the period 1/1/2022 – 12/31/2022 to extend the time period to 12/31/2023 and for additional funds in the amount not-to-exceed \$1,871,168.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution, and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Human Resources recommends an amendment to Contract No. 2248 with MedMutual Life Insurance Company for group life, voluntary life and accidental death insurance for the County Employees for the period 1/1/2022 – 12/31/2022 to extend the time period to 12/31/2023 and for additional funds in the amount not-to-exceed \$1,871,168.00; and

WHEREAS, the primary goal of this amendment is to continue to provide group life, voluntary life, and accidental death insurance for County employees; and

WHEREAS, the project is 100% funded by the Hospitalization Regular Insurance Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to Contract No. 2248 with MedMutual Life Insurance Company for group life, voluntary life and accidental death insurance for the County Employees for the period 1/1/2022 – 12/31/2022 to extend the time period to 12/31/2023 and for additional funds in the amount not-to-exceed \$1,871,168.00.

SECTION 2. That the County Executive is authorized to execute the amendment to Contract No. 248 and all documents consistent with this Resolution.

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0409

Sponsored by: County Executive Budish/Department of Human Resources	A Resolution making an award on RQ9686 to Vision Service Plan in the amount not-to-exceed \$1,500,000.00 for vision insurance for County employees and their eligible dependents for the period 1/1/2023 – 12/31/2025; authorizing the County Executive to execute Contract No. 2835 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Human Resources recommends an award on RQ9686 to Vision Service Plan in the amount not-to-exceed \$1,500,000.00 for vision insurance for County employees and their eligible dependents for the period 1/1/2023 – 12/31/2025; and

WHEREAS, the primary goal of this project is to provide vision insurance for County employees and their eligible dependents; and

WHEREAS, the project is 100% funded by the Hospitalization Regular Insurance Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ9686 to Vision Service Plan in the amount not-to-exceed \$1,500,000.00 for vision insurance for County employees and their eligible dependents for the period 1/1/2023 – 12/31/2025.

SECTION 2. That the County Executive is authorized to execute Contract No. 2835 and all documents consistent with said award and this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council,

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0410

Sponsored by: County Executive Budish/Department of Human Resources	A Resolution making an award on RQ9659 to Delta Dental Plan of Ohio, Inc. in the amount not-to-exceed \$9,000,000.00 for dental insurance for County employees and their eligible dependents for the period 1/1/2023 – 12/31/2025; authorizing the County Executive to execute Contract No. 2836 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Human Resources recommends an award on RQ9659 to Delta Dental Plan of Ohio, Inc. in the amount not-to-exceed \$9,000,000.00 for dental insurance for County employees and their eligible dependents for the period 1/1/2023 – 12/31/2025; and

WHEREAS, the primary goal of this project is to provide dental insurance for County employees and their eligible dependents; and

WHEREAS, the project is 100% funded by the Hospitalization Regular Insurance Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ9659 to Delta Dental Plan of Ohio, Inc. in the amount not-to-exceed \$9,000,000.00 for dental insurance for County employees and their eligible dependents for the period 1/1/2023 – 12/31/2025.

SECTION 2. That the County Executive is authorized to execute Contract No. 2836 and all documents consistent with said award and this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council,

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0411

Sponsored by: County Executive Budish/Department of Law/Division of Risk Management	A Resolution making an award on RQ9575 to Alliant Insurance Services Inc. in the amount not-to-exceed \$4,648,940.00 for insurance brokerage and risk management services for the period 1/1/2023 – 12/31/2024; authorizing the County Executive to execute the Contract No. 2698 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Law/Division of Risk Management recommends an award on RQ9575 to Alliant Insurance Services Inc. in the amount not-to-exceed \$4,648,940.00 for insurance brokerage and risk management services for the period of 1/1/2023 – 12/31/2024; and

WHEREAS, the primary goal of this project is to provide expert risk management and brokerage services; and

WHEREAS, the project is funded 100% by Risk Management General Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby makes an award on RQ9575 to Alliant Insurance Services Inc. in the amount not-to-exceed \$4,648,940.00 for insurance brokerage and risk management services for the period of 1/1/2023 – 12/31/2024.

SECTION 2. That the County Executive is authorized to execute Contract No. 2698 and all other documents in connection with said award and this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of

County Council of Cuyahoga County, Ohio

Resolution No. R2022-0412

Sponsored by: County Executive Budish/Department of Public Safety and Justice Services/Office of Emergency Management	A Resolution adopting the Cuyahoga County 2022-2027 All Hazards Mitigation Plan; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the municipalities of Cuyahoga County, Ohio are most vulnerable to natural and human-made hazards which may result in loss of life and property, economic hardship, and threats to public health and safety; and

WHEREAS, Section 322 of Disaster Mitigation Act of 2000 (DMA2000) requires state and local governments to develop and submit for approval to the President a mitigation plan that outlines processes for identifying their respective natural hazards, risks, and vulnerabilities; and

WHEREAS, Cuyahoga County acknowledges the requirement of Section 322 of DMA 2000 to have approved Hazard Mitigation Plan as a prerequisite to receiving post-disaster Hazard Mitigation Grant Program funds; and

WHEREAS, the Cuyahoga County 2022-2027 All-Hazards Mitigation Plan has been developed by the Cuyahoga County Office of Emergency Management in cooperation with other county departments, local municipal officials, and the citizens of Cuyahoga County; and

WHEREAS, a public involvement process consistent with the requirements of DMA 2000 was conducted to develop the Cuyahoga County 2022-2027 All-Hazards Mitigation Plan; and

WHEREAS, the Cuyahoga County 2022-2027 All-Hazards Mitigation Plan recommends mitigation activities that will reduce losses to life and property affected by both natural hazards that face the County and its municipal governments; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby adopts the Cuyahoga County 2022-2027 All-Hazards Mitigation Plan as the official Hazard Mitigation Plan of the County.

County Council of Cuyahoga County, Ohio
Ordinance No. O2022-0007

Sponsored by: Councilmembers Simon, Jones, Gallagher, and Tuma	An Ordinance Enacting Chapter 703 of the County Code establishing a Justice Center Capital Projects Fund in accordance with ORC Section 5705.13 and authorizing the Fiscal Office to transfer \$53,609,757 into the Justice Center Capital Projects Fund, and declaring the necessity that this Ordinance become immediately effective.
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WHEREAS, ORC Section 5705.13(C) authorizes the establishment of a capital projects fund for the purpose of accumulating resources for the construction of fixed assets of the County; and

WHEREAS, the County desires to create a capital projects fund in accordance with ORC Section 5705.13 to accumulate resources for the construction of a new County correction center and County courthouse and related improvements; and

WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (ARPA); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, all of the ARPA dollars have been deposited in the County’s General Fund as loss revenue; and

WHEREAS, \$53,609,757 of the ARPA funding deposited in the County’s General Fund remains uncommitted and set aside for projects in the 2023-2024 biennium; and

WHEREAS, it is necessary that this Ordinance become immediately effective in order that critical service provided by the County can continue and to provide for the efficient and effective operation of the County.

NOW, THEREFORE, BE IT ENACTED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That new Chapter 703 of the Cuyahoga County Code is enacted to read as follows:

Chapter 703: Capital Projects Fund

Section 703.01: Fund Established

The Fiscal Officer is hereby directed to establish a separate fund in the General Fund designated the Justice Center Capital Projects Fund in accordance with ORC Section 5705.13(C), for collecting and expending funds for the purposes set forth herein.

Section 703.02: Use of Capital Projects Fund

Funds in the Justice Center Capital Projects Fund shall be used solely to fund acquisition for, construction of, and improvements to a County correction center and courthouse.

Section 703.03: Source of Capital Projects Funds

As of the effective date of this Chapter, the Fiscal Officer shall immediately transfer \$53,609,757 from the General Fund into the Justice Center Capital Projects Fund. The Council may approve additional appropriations or cash transfers into the Justice Center Capital Projects Fund as needed.

Section 703.04: Termination of Capital Projects Fund

- A. The Justice Center Capital Projects Fund shall terminate on the earliest of:
1. Ten years from the effective date of this Chapter;
 2. A total of \$250,000,000.00 is accumulated in the Justice Center Capital Projects Fund; or
 3. Repeal of this Chapter 703.
- B. Any funds remaining in the Justice Center Capital Projects Fund upon its termination shall be returned to the General Fund

SECTION 2. It is necessary that this Ordinance become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County and any additional reasons set forth the preamble. Provided that this Ordinance receives the affirmative vote of eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by all members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 3. It is found and determined that all formal actions of the Council relating to the adoption of this Ordinance were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Ordinance was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: August 2, 2022

Committee(s) Assigned: Committee of the Whole

Legislation Substituted in Committee: November 22, 2022

Journal _____

_____, 20 _____