



AGENDA
CUYAHOGA COUNTY EDUCATION, ENVIRONMENT & SUSTAINABILITY
COMMITTEE MEETING
WEDNESDAY, JANUARY 31, 2024
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR
3:00 PM

Committee Members:

Sunny M. Simon, Chair – District 11

Cheryl L. Stephens, Vice Chair – District 10

Pernel Jones, Jr. – District 8

Jack H. Schron, Jr. – District 6

Yvonne M. Conwell – District 7

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PUBLIC COMMENT**
- 4. APPROVAL OF MINUTES FROM THE NOVEMBER 22, 2023 MEETING [See page 5]**
- 5. MATTERS REFERRED TO COMMITTEE**
 - a) R2023-0352: A Resolution awarding a total sum, not to exceed \$50,000, to the City of South Euclid for Year Three of the South Euclid Deer Sterilization Program from the District 11 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See page 12]
 - b) R2024-0003: A Resolution awarding a total sum, not to exceed \$20,000, to the National Organization of Black Law Enforcement Executives (NOBLE) Greater Cleveland Chapter for the Teen Summit and Cut with a Cop Program from the District 9 ARPA Community Grant

Fund; and declaring the necessity that this Resolution become immediately effective. [See page 24]

- c) R2024-0005: A Resolution awarding a total sum, not to exceed \$10,000, to the Black Child Development Institute Ohio for the trauma informed curriculum which privileges the unique strengths and needs of Black children from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See page 36]
- d) R2024-0006: A Resolution awarding a total sum, not to exceed \$10,000, to the Linking Partnership Opportunities Foundation, Inc. for the purpose of Childhood Hunger Initiative Power Pack Program from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See page 48]
- e) R2024-0007: A Resolution awarding a total sum, not to exceed \$10,000, to the Alpha Omega Foundation for the Childhood Hunger Initiative Power Pack Program from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See page 56]
- f) R2024-0008: A Resolution awarding a total sum, not to exceed \$20,000, to the Gamma Alpha Sigma Education Foundation for the purpose of providing a college tour of Historically Black Colleges & Universities in the Atlanta, Georgia area from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See page 66]
- g) R2024-0009: A Resolution awarding a total sum, not to exceed \$20,000, to Impact Youth, Inc. for operating support from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See page 101]
- h) R2024-0027: A Resolution authorizing an agreement with City of Cleveland, Department of Public Health in the amount not-to-exceed \$682,276.00 for Prenatal and Inter-conceptual Care services to high-risk families in connection with the expansion of the MomsFirst Program for the Invest in Children Program for the period 1/1/2024 – 12/31/2025; authorizing the County Executive to execute Agreement No. 3718 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See page 111]

- i) R2024-0028: A Resolution authorizing an agreement with Educational Service Center of Northeast Ohio in the amount not-to-exceed \$1,350,000.00 for fiscal agent and administrative services in connection with Bright Beginnings System and Parent Support Department related Program services for the Invest in Children Program for the period 1/1/2024 – 12/31/2025; authorizing the County Executive to execute Agreement No. 3719 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See page 121]

- j) R2024-0029: A Resolution authorizing an agreement with Cuyahoga County Board of Health in the amount not-to-exceed \$1,450,000.00 for Program Administration services for the Newborn Home Visiting Program for the Invest in Children Program for the period 1/1/2024 – 12/31/2025; authorizing the County Executive to execute Agreement No. 3725 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See page 131]

- k) R2024-0036: A Resolution awarding a total sum, not to exceed \$10,000, to PetFix Northeast Ohio, Inc. for the purpose of the Clinic Roof Replacement project from the District 11 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See page 141]

- l) R2024-0037: A Resolution authorizing an amendment to a grant agreement with College Now Greater Cleveland, Contract No. 2611, for the administration and management of debt repayment scholarships and completion scholarships to eligible post-secondary students in connection with the Cuyahoga County Completion Scholarship Program for the period 9/15/2022 – 9/14/2024, to add private four-year institutions in the State of Ohio as eligible institutions; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See page 149]

6. MISCELLANEOUS BUSINESS

7. ADJOURNMENT

**Complimentary parking for the public is available in the attached garage at 900 Prospect. A skywalk extends from the garage to provide additional entry to the Council Chambers from the 5th floor parking level of the garage. Please see the Clerk to obtain a complimentary parking pass.*

***Council Chambers is equipped with a hearing assistance system. If needed, please see the Clerk to obtain a receiver.*



MINUTES

**CUYAHOGA COUNTY EDUCATION, ENVIRONMENT & SUSTAINABILITY
COMMITTEE MEETING
WEDNESDAY, NOVEMBER 22, 2023
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR
3:00 PM**

1. CALL TO ORDER

Chairwoman Simon called the meeting to order at 3:08 p.m.

2. ROLL CALL

Ms. Simon asked Deputy Clerk Carter to call the roll. Committee members Simon, Stephens, Schron and Conwell were in attendance and a quorum was determined. Committee members Jones was absent from the meeting. Councilmember Miller was also in attendance.

3. PUBLIC COMMENT

There were no public comments given.

4. APPROVAL OF MINUTES FROM THE NOVEMBER 1, 2023 MEETING

A motion was made by Mr. Schron, seconded by Ms. Conwell and approved by unanimous vote to approve the minutes from the November 1, 2023 meeting.

5. MATTERS REFERRED TO COMMITTEE

- a) R2023-0312: A Resolution awarding a total sum, not to exceed \$10,000, to the Waterloo Alley Cat Project for the care of abandoned and feral cats from the District 11 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

Ms. Deborah Gulyas, Director of the Waterloo Alley Cat Project, addressed the Committee regarding Resolution No. R2023-0312. Discussion ensued.

Committee members and Councilmembers asked questions of Ms. Gulyas pertaining to the item, which she answered accordingly.

On a motion by Ms. Stephens with a second by Mr. Schron, Resolution No. R2023-0312 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

- b) R2023-0323: A Resolution making an award on RQ11017/Event 3632 to 21C LLC, d.b.a. Compass Energy Platform (“Compass”) for consulting and management services for the Cuyahoga County electric utility and microgrid, for a period of 10 years; authorizing the County Executive to execute the Energy Consulting and Management Agreement with Compass and certain other documents; and declaring the necessity that this Resolution become immediately effective.

Mr. Michael Foley, Director of the Department of Sustainability; and Mr. Rick Bolton, Chief Executive Officer of Compass Energy Platform, addressed the Committee regarding Resolution No. R2023-0323. Discussion ensued.

Committee members and Councilmembers asked questions of Messrs. Foley and Bolton pertaining to the item, which they answered accordingly.

- c) R2023-0327: A Resolution authorizing an amendment to a Master Contract with various providers for the Comprehensive Case Management Employment Program- Employment, Education and Training Services for Young Adults for the period 4/1/2022 – 12/31/2023, to extend the time period to 10/31/2024, to change the terms, effective 1/1/2024, and for additional funds in the total amount not-to-exceed \$5,979,175.95; authorizing the County Executive to amend Contracts Nos. 2389 and 2390 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective:
 - 1) Contract No. 2389 with Verge, Inc. in the amount not-to-exceed \$753,856.95.
 - 2) Contract No. 2390 with Youth Opportunities Unlimited in the amount not-to-exceed \$5,225,319.00.

Mr. Marcos Cortes, Administrator of the Department of Health and Human Service Division of Contracts Administration and Performance; Mr. Eric Dillenbeck,

Director of Work Experience for Youth Opportunities Unlimited (Y.O.U.); and Mr. Shaun Woods, President of Verge, Inc., addressed the Committee regarding Resolution No. R2023-0327. Discussion ensued.

Committee members and Councilmembers asked questions of Messrs. Cortes, Dillenbeck and Woods pertaining to the item, which they answered accordingly.

On a motion by Ms. Conwell with a second by Ms. Stephens, Resolution No. R2023-0327 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

d) R2023-0328: A Resolution authorizing amendments to contracts with various providers for the Ohio Works First Program for the period 1/1/2023 – 12/31/2023 to extend the time period to 12/31/2024, to change the terms, effective 1/1/2024 and for additional funds in the total amount not-to-exceed \$6,686,146.75; authorizing the County Executive to execute Contract Nos. 3437 & 3438 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective:

- 1) Contract No. 3437 (fka Contract No. 2840) with Maximus Human Services Inc. for additional funds in the amount not-to-exceed \$2,823,646.75.
- 2) Contract No. 3438 (fka Contract No. 2841) with The Centers for Families and Children for additional funds in the amount not-to-exceed \$3,862,500.00.

Mr. Cortes addressed the Committee regarding Resolution No. R2023-0328. Discussion ensued.

Committee members asked questions of Mr. Cortes pertaining to the item, which he answered accordingly.

On a motion by Mr. Schron with a second by Ms. Simon, Resolution No. R2023-0328 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

e) R2023-0338: A Resolution authorizing an amendment to a Master Contract with various providers for School/Community-based Closing the Achievement Gap services for the period 1/1/2022 – 12/31/2023 to extend the time period to 12/31/2024, to change the terms, effective 1/1/2024, and for additional funds in the amount not-to-exceed \$1,075,377.00; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution;

and declaring the necessity that this Resolution become immediately effective:

- 1) Contract No. 2227 with East Cleveland City School District in the amount not-to-exceed \$120,680.00.
- 2) Contract No. 2268 with Bedford City School District in the amount not-to-exceed \$120,680.00.
- 3) Contract No. 2269 with Cleveland Municipal City School District in the amount not-to-exceed \$351,297.00.
- 4) Contract No. 2270 with Cleveland Heights – University Heights City School District in the amount not-to-exceed \$120,680.00.
- 5) Contract No. 2271 with Maple Heights City School District in the amount not-to-exceed \$120,680.00.
- 6) Contract No. 2272 with Warrensville Heights City School District in the amount not-to-exceed \$120,680.00.
- 7) Contract No. 2273 with Garfield Heights City School District in the amount not-to-exceed \$120,680.00.

Ms. Robin Martin, Director of Family and Children First Council, addressed the Committee regarding Resolution No. R2023-0338. Discussion ensued.

Committee members and Councilmembers asked questions of Ms. Martin pertaining to the item, which she answered accordingly.

On a motion by Ms. Stephens with a second by Ms. Conwell, Resolution No. R2023-0338 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

- f) R2023-0339: A Resolution authorizing a contract with Educational Service Center of Northeast Ohio in the amount not-to-exceed \$654,000.00 for programming and fiscal agent services for the Families and Schools Together (FAST) Program for the period 1/1/2024 - 12/31/2025; authorizing the County Executive to execute Contract No. 3839 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Ms. Kathleen Stewart, Deputy Director of Family and Children First Council, addressed the Committee regarding Resolution No. R2023-0339. Discussion ensued.

Committee members asked questions of Ms. Stewart pertaining to the item, which she answered accordingly.

On a motion by Mr. Schron with a second by Ms. Simon, Resolution No. R2023-0339 was considered and approved by unanimous vote to be referred to the full Council agenda for second agenda.

- g) R2023-0340: A Resolution authorizing an amendment to Agreement No. 1876 with Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County for fiscal agent and program administration services for the Early Childhood Mental Health Program in connection with the Invest in Children Program for the period 1/1/2022 – 12/31/2023 to extend the time period to 12/31/2024, to change the terms and expand the scope of services effective 1/1/2024, and for additional funds in the amount not-to-exceed \$700,000.00; and declaring the necessity that this Resolution become immediately effective.

Mr. Cortes; Mr. Dillenbeck; and Mr. Woods addressed the Committee regarding Resolution No. R2023-0340. Discussion ensued.

Committee members asked questions of Messrs. Cortes, Dillenbeck and Woods pertaining to the item, which they answered accordingly.

On a motion by Ms. Simon with a second by Ms. Stephens, Resolution No. R2023-0340 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

- h) R2023-0341: A Resolution authorizing an amendment to Contract No. 3266 (fka Contract No. 1917) with Child Care Resource Center of Cuyahoga County dba Starting Point for the Special Needs Child Care Program for the period 1/1/2022 - 12/31/2023 to extend the time period to 12/31/2024, to change the terms effective 1/1/2024, and for additional funds in the amount not-to-exceed \$1,899,281.78; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Ms. Shawna Rohrman, Director of Early Childhood Invest in Children, addressed the Committee regarding Resolution No. R2023-0341. Discussion ensued.

Committee members asked questions of Ms. Rohrman pertaining to the item, which she answered accordingly.

On a motion by Ms. Simon with a second by Ms. Stephens, Resolution No. R2023-0341 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

- i) R2023-0342: A Resolution authorizing a Contract with Child Care Resource Center of Cuyahoga County dba Starting Point in an amount not-to-exceed \$1,700,816.02 for implementation and management of the Child Care Access and Quality Expansion Program for Invest in Children for the period 1/1/2024 - 12/31/2025; authorizing the County Executive to execute Contract No. 3687 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Ms. Rohrman addressed the Committee regarding Resolution No. R2023-0342. Discussion ensued.

Committee members asked questions of Ms. Rohrman pertaining to the item, which she answered accordingly.

On a motion by Ms. Simon with a second by Ms. Stephens, Resolution No. R2023-0342 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

- j) R2023-0343: A Resolution authorizing a Contract with Child Care Resource Center of Cuyahoga County dba Starting Point in the amount not-to-exceed \$2,433,569.42 for management and administration of the Family Child Care Home Professional Development System for the period 1/1/2024 – 12/31/2025; authorizing the County Executive to execute Contract No. 3688 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Ms. Rohrman and Ms. Nancy Mendez, CEO of Starting Point, addressed the Committee regarding Resolution No. R2023-0343. Discussion ensued.

Committee members asked questions of Ms. Rohrman and Ms. Mendez pertaining to the item, which they answered accordingly.

On a motion by Ms. Conwell with a second by Ms. Stephens, Resolution No. R2023-0343 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

- k) R2023-0344: A Resolution authorizing a contract with Family Connections of Northeast Ohio in the amount not-to-exceed \$1,028,000.00 for program administration and direct services for the Supporting Partnerships to Assure Ready Kids (SPARK) Program for Invest in Children for the period 1/1/2024 – 12/31/2025; authorizing the County Executive to execute Contract No. 3877 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

Ms. Rohrman; Ms. Trina Jackson, Director of Supporting Partnerships to Assure Ready Kids; and Mr. Trevor McAleer, Legislative Budget Advisor, addressed the Committee regarding Resolution No. R2023-0344. Discussion ensued.

Committee members asked questions of Ms. Rohrman, Ms. Jackson and Mr. McAleer pertaining to the item, which they answered accordingly.

On a motion by Ms. Simon with a second by Mr. Schron, Resolution No. R2023-0344 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

6. DISCUSSION

- a) Environmental Phase II Study of Eddy/Kirby Road Site

Mr. Michael Dever, Director of the Department of Public Works; and Mr. John Garvey, Vice President of Partners Environmental, addressed the Committee regarding the findings of the Environmental Phase II Study of Eddy/Kirby Road. Discussion ensued.

Committee members and Councilmembers asked questions of Messrs. Dever and Garvey pertaining to the item, which they answered accordingly

7. MISCELLANEOUS BUSINESS

There was no miscellaneous business.

8. ADJOURNMENT

With no further business to discuss, Chairwoman Simon adjourned the Committee at 5:15 p.m., without objection.

County Council of Cuyahoga County, Ohio

Resolution No. R2023-0352

Sponsored by: Councilmember Simon	A Resolution awarding a total sum, not to exceed \$50,000, to the City of South Euclid for Year Three of the South Euclid Deer Sterilization Program from the District 11 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 11 ARPA Community Grant Fund in the amount of \$50,000 to the City of South Euclid for Year Three of the South Euclid Deer Sterilization Program; and

WHEREAS, the City of South Euclid estimates approximately 21,000 people will be served annually through this award; and

WHEREAS, the City of South Euclid estimates the total cost of the project is \$59,890.63; and

WHEREAS, the City of South Euclid indicates the other funding source(s) for this project includes \$65,000 from the City of South Euclid for USDA Wildlife Management Services; and

WHEREAS, the City of South Euclid is estimating the start date of the project will be January 2023 and the project will be completed by February 2023; and

WHEREAS, the City of South Euclid requested \$50,000 from the District 11 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$50,000 to the City of South Euclid to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$50,000 to the City of South Euclid from the General Fund made available by the American Rescue Plan Act revenue replacement provision for Year Three of the South Euclid Deer Sterilization Program.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the

earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: November 28, 2023

Committee(s) Assigned: Education, Environment & Sustainability

Journal _____

_____, 20____



Cuyahoga County Council

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:	
Name of Requesting Entity (City, Business, Non-Profit, etc.): City of South Euclid	
Address of Requesting Entity: 1349 South Green Road	
County Council District # of Requesting Entity: District 11	
Address or Location of Project if Different than Requesting Entity: Same as above	
County Council District # of Address or Location of Project if Different than Requesting Entity: Same as Above.	
Contact Name of Person Filling out This Request: Keith Ari Benjamin, Director of Community Services & Development	
Contact Address if different than Requesting Entity: Same as above.	
Email: kbenjamin@seuclid.com	Phone: 216.691.4234
Federal IRS Tax Exempt No.: 34-6002695	Date: November 16, 2023

PROJECT DESCRIPTION

South Euclid Deer Sterilization Pilot Program – Year Three

South Euclid is the site of an innovative pilot program to study non-lethal deer population control. The City of South Euclid is seeking funding to participate in year-three of this unique three-to-five-year study to determine the feasibility of managing the white-tailed deer population through fertility control.

Under a research permit issued by the Ohio Department of Natural Resources, veterinarians and capture professionals managed by eco-system and wildlife population research consultant, White Buffalo Inc. will be anesthetizing, sterilizing and tagging female deer in January-February 2024. A team of volunteers will also participate in the program.

The purpose of the pilot project is to determine whether it is possible to manage overabundant deer herds through non-lethal means alone. The research being done in South Euclid will help to provide definitive answers. Based on findings from the Clifton deer research project in Cincinnati, Ohio, it is estimated the operation will significantly restrict herd growth through the reduction of the fawning rate, the deer population should stabilize and then gradually decline over time through natural attrition, with the rate of attrition depending in part on deer migration patterns.

Fertility control technology has been shown to be effective for use on white-tailed deer and several other mammalian species. The public has expressed considerable interest in this approach to managing deer, and it has promise for use on localized deer populations (Rutberg et al., 2013).

The goal for this management approach is short- and/or long-term population management to minimize human-deer interactions or disease outbreaks in areas with high deer populations where hunting is limited, controlled, or prohibited, and where other management tools are difficult or impossible to implement. The City of South Euclid, utilizing the expertise of the USDA and ODNR, has taken a comprehensive approach to wildlife management, incorporating targeted culling, along with non-lethal population control.

The process for sterilization includes the use of wildlife professionals who locate and dart deer from vehicles on public roadways and at bait stations on volunteer properties within the Study Area. The deer are tracked until they are unconscious (typically just a few minutes), and then transported to a surgical site where a veterinarian performs ovariectomies and administers long-acting antibiotics and pain relievers.

All sterilized deer are fitted with state mandated numbered ear tags. Treated deer are then returned to a safe location close to the area where they were found and monitored until recovered. The entire process, from initial darting to release, takes approximately 90 to 120 minutes per deer.

Project Start Date: January 2023

Project End Date: February 2023

IMPACT OF PROJECT:

Who will be served:

The project will directly serve the population of the City of South Euclid (@ 21,000), along with neighboring communities where deer migrate.

How many people will be served annually:

The pilot project study not only impacts South Euclid (est. population 21,000) but also the entire region. During Pilot Year One & Two, it was determined that several tagged deer migrated much further than anticipated, being spotted near the Pennsylvania border, Gates Mills, Waite Hill and other areas in Northeast Ohio.

Will low/moderate income people be served; if so how:

The project lies within low-moderate income neighborhoods, which are also designated as Improvement Target Areas.

How does the project fit with the community and with other ongoing projects:

The City of South Euclid has taken a unique and comprehensive approach to managing the overpopulation of deer in our community and addressing the many challenges residents face with the overabundance of deer and the many safety issues inherent with overpopulation, including traffic accidents, disease and other issues related to maintaining the health, safety and welfare of the community.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:

N/A

If applicable, what environmental issues or benefits will there be:

Studies have indicated that the overpopulation of deer leads to the loss of brush and shrubs as a result of overgrazing. The loss of undergrowth restricts places for small animals and birds to shelter and nest, resulting in the potential loss of many native species that no longer have access to the habitat they need. Deer are also carriers of ticks that can transmit Lyme disease to humans and pets, while their transmission is rare, the more deer that live in a given place, the more hosts exist for the deer ticks and the greater the chances are that a human will be bitten and contract the disease.

If applicable, how does this project serve as a catalyst for future initiatives:

This pilot project will work to determine whether deer sterilization, either alone or with other forms of deer population control, is an effective way to control the overpopulation of deer, and will serve as a model for other communities as we look towards a more regional approach to deer and wildlife management in Cuyahoga County.

FINANCIAL INFORMATION:

Total Budget of Project:

\$59,890.63 (Comprehensive Deer Wildlife Management Program, including USDA services, White Buffalo sterilization services including an camera survey).

Other Funding Sources of Project (list each source and dollar amount separately):

City of South Euclid: \$65,000 for USDA Wildlife Management Services that must take place as a component of the Sterilization Project.

Total amount requested of County Council American Resource Act Dollars:

\$50,000

Since these are one-time dollars, how will the Project be sustained moving forward:

The project will be sustained moving forward utilizing city General Fund and/or additional grant funds.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name: Georgine Welo, Mayor

Signature:



Date: November 16, 2023

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

South Euclid 2023 Research Proposal from White Buffalo, Inc.



Examining the Relative Cost-effectiveness of Surgical Sterilization Used in Collaboration with Sharpshooting for Managing a Suburban White-Tailed Deer Population: Amended

South Euclid, Ohio

3 November 2023 - Revised

Submitted by

Drs. Anthony J. DeNicola and Jason R. Boulanger

White Buffalo Inc.

Introduction, Expanded Study Area, and Maintenance

The City of South Euclid is in northeast Ohio and contains approximately 4.7 miles². The City contracted with USDA-Wildlife Services to implement a sharpshooting program that lethally removed 66 deer in 2020/21, 101 deer in 2021/22, and 118 deer in 2022/23. Sterilization efforts were initially focused in the area south of Rt. 322 (see Appendix A), where smaller green spaces significantly limit sharpshooting activities (e.g., only 19 of the 101 deer culled were harvested south of Route 322 in 2021), and because of the suitability for the sterilization approach. In the second year of sterilizations (Year 2, winter 2023/23), efforts were expanded into a similarly developed area north of Route 322, bounded to the east by South Green Road and to the north by Bluestone Road. This expanded area added ~0.75 mile² to the original 1.9 mile² combined sharpshooting/sterilization zone. There remains an abundance of deer in the periphery of the sterilization zone as recorded during the camera survey and reported in the Final Year 2 Report (submitted 3 May 2023). It is evident that housing densities are too high to effectively manage deer using sharpshooting methods alone. Additional, annual sterilization efforts are required to maintain the progress made in Years 1 and 2, and to address peripheral deer with home ranges overlapping the study area that were not treated in Year 2.

Objectives

The objectives remain the same, with any remaining untagged females being sterilized in the original and expanded sterilization area. As part of the original study design and objectives, the lethal removal of deer (both select tagged and untagged) will continue in all areas of South Euclid. This research does not preclude tagged deer from being culled outside of the city limits.

Field Methods

YEAR 3

Capture

Same as Year 1 and 2.

Surgical Procedure

Same as Year 1 and 2.

Monitoring

Same as Year 1 and 2.

Deer Tracking Study

Deer collared in Years 1 (VHF) and 2 (SigFox, geolocation) will continue to be monitored. SigFox collars retrieved from mortality deer may be placed on new control deer as needed.

Report Submission

We will be responsible for the submission of annual reports to a designated agent of the Ohio Department of Natural Resources. All data will be made available upon request at any time to authorized agents of the State and/or City of South Euclid. A final report will be submitted to the Ohio Department of Natural Resources at the conclusion of the research project. The final report will include the detailed costs associated with both the sterilization and the lethal removal aspects of the research, as well as any deer movement data obtained during the research.

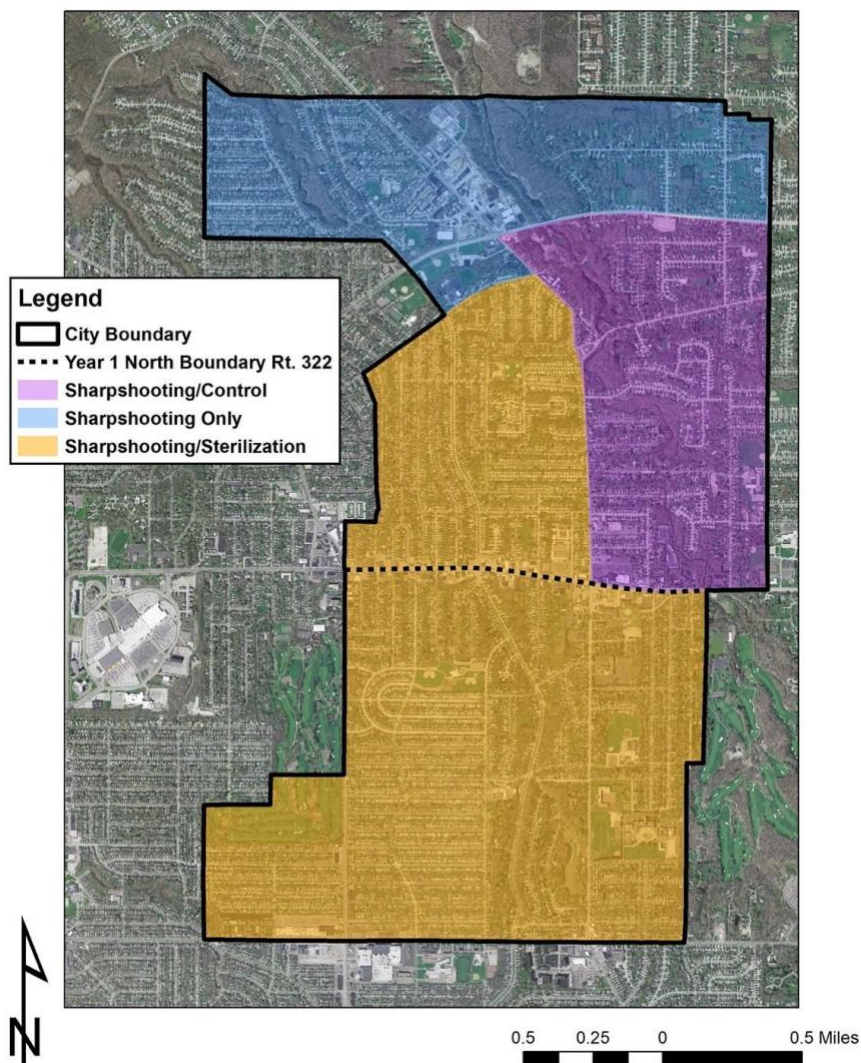
Principal Investigators

Dr. Anthony J. DeNicola is CEO of White Buffalo, Inc., a non-profit research organization dedicated to conserving ecosystems through wildlife population control. He received a M.S. degree from the Yale School of Forestry and Environmental Studies and a Ph.D. from Purdue University. Dr. DeNicola has conducted contraceptive and sterilization projects throughout the United States over the last 30 years. Dr. DeNicola's research interests include ecological approaches to control wildlife damage, control of introduced vertebrate species, and wildlife reproductive control.

Dr. Jason "Jay" R. Boulanger is President of White Buffalo, Inc. He received his Ph.D. in Wildlife Science from Cornell University, M.S. in Wildlife and Fisheries Sciences from South Dakota State University, and B.S. in Natural Resources from the University of Vermont. His dissertation and post-doctoral research focused on controlling suburban raccoon rabies via a novel bait station and overabundant deer populations via fertility control, respectively. Jay also served as a tenured wildlife professor at the University of North Dakota. Jay is a long-standing member of The Wildlife Society and a Certified Wildlife Biologist®.

Appendix A

City of South Euclid, Ohio, USA deer sharpshooting/sterilization research area. Blue and purple areas depict sharpshooting only area, also known as northern study area (NSA; 2.05 mile²). Purple area also depicts where control collared deer were captured in Year 2. Orange area depicts the expanded sterilization area established in Year 2, also known as southern study area (SSA; 2.65 mile²). All colored areas comprise the combined study area (CSA).



County Council of Cuyahoga County, Ohio

Resolution No. R2024-0003

Sponsored by: Councilmember Turner	A Resolution awarding a total sum, not to exceed \$20,000, to the National Organization of Black Law Enforcement Executives (NOBLE) Greater Cleveland Chapter for the Teen Summit and Cut with a Cop Program from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
---	---

WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 9 ARPA Community Grant Fund in the amount of \$20,000 to the National Organization of Black Law Enforcement Executives Greater Cleveland Chapter (“NOBLE”) for the Teen Summit and Cut with a Cop Programs; and

WHEREAS, NOBLE estimates approximately 250-500 people will be served annually through this award; and

WHEREAS, NOBLE estimates the total cost of the project is \$20,000; and

WHEREAS, NOBLE is estimating the start date of the project will be January 2024 and the project will be completed by December 2024; and

WHEREAS, NOBLE requested \$20,000 from the District 9 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$20,000 to NOBLE to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$20,000 to the National Organization of Black Law Enforcement Executives (NOBLE) Greater Cleveland Chapter from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Teen Summit and Cut with a Cop Programs.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter.

Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: January 9, 2024

Committee(s) Assigned: Education, Environment & Sustainability

Journal _____

_____, 20____



**Cuyahoga County
Council**

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:	
Name of Requesting Entity (City, Business, Non-Profit, etc.): National Organization of Black Law Enforcement Executives (NOBLE) The Greater Cleveland Chapter	
Address of Requesting Entity: NOBLE Greater Cleveland Chapter P.O. Box 391314 Solon, OH 44139	
County Council District # of Requesting Entity: District 9	
Address or Location of Project if Different than Requesting Entity: Location has not been determined but will occur in the Greater Cleveland area and benefit youth local youth.	
County Council District # of Address or Location of Project if Different than Requesting Entity: Project destination is not determined. Project will take place in the Greater Cleveland area.	
Contact Name of Person Filling out This Request: Thomas McMillan Chapter President	
Contact Address if different than Requesting Entity: 3705 Menlo Road Shaker Heights, OH 44120	
Email: President@noblecle.org	Phone: (216) 990-2155
Federal IRS Tax Exempt No.: 91-1823721	Date: 03/2023

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

The Greater Cleveland Chapter of NOBLE is committed to making a difference in the lives of the citizens of the great city of Cleveland and its surrounding areas by actively engaging the citizens and by being a community supporter. One of the ways NOBLE plans to achieve relevancy state-wide is by providing programs that support and engage our youth through education and rich activities.

Over the past 5 years, the Greater Cleveland Chapter of NOBLE has partnered with the Cleveland Three Team Alliance (CL#3) in 18 “Conversations for Change”. The events tackle relevant issues related to Mental Health, Bullying, Gun Safety, Leadership and Social Justice. More importantly, we have partnered with

Most recently, the Greater Cleveland Chapter hosted a “Cops and Kids Movie Night” at Atlas Cinemas Theater with over 70 youth and representatives from 8 law enforcement Departments in attendance.

This year, the Greater Cleveland Chapter was voted Mid-Size Chapter of the Year. In 2024, NOBLE wants to increase our youth activity footprint by adding two additional programs to our chapter:

Teen Summit:

Teen Summit is a successful and proven youth program practiced nation-wide. It is a day dedicated to allowing high school aged youth in the greater Cleveland area to come together to learn, network and solve problems related to digital overload, mental health /depression, self-expression/identity, substance abuse, and academic and career pressure.

These tasks will be accomplished in the form of youth led breakout sessions (3-5) a college/career/health fair, and an open forum town hall meeting (featuring a mixed adult and youth panel).

The event will be open to any high school aged student (8th graders heading to HS next year). Students will be provided lunch and have the opportunity to earn giveaways and college scholarships for participation and engagement.

The program will be offered in late Spring 2024 before the conclusion of the school year. This program will be a one-day event that will occur on a Saturday.

Cut with a Cop:

The Greater Cleveland Chapter will partner with a local barbershop to provide a limited number of free haircuts to youth before the start of the school year. Students who attend will be provided a book bag with school supplies and a free pair of shoes. The intent of the program is multifaceted and addresses various social-economic issues with inflation and the cost of haircuts and school supplies. The back to school kit will help alleviate financial pressures for low-income families as they prepare to purchase essential needs for back school. Equally important, the initiative will create an atmosphere of trust for many young men where they will receive words of encouragement, guidance and hope. Lastly, the program will help build the self-esteem among young males and provide an opportunity for them to connect with local law enforcement and leaders in the community.

The program will be provided for Fall 2024. This will be a one-day event slated to occur on a Saturday.

Project Start Date:
January 1st 2024

Project End Date:
December 31, 2024

IMPACT OF PROJECT:

Who will be served:

Youth from the Greater Cleveland area including surrounding suburbs. Target ages are 14-18.

How many people will be served annually:

250-500

Will low/moderate income people be served; if so how:

Yes. Many of the youth that attend our programs come the city of Cleveland Recreation Centers.

How does the project fit with the community and with other ongoing projects:

These initiatives will shatter the stigmas associated with police and build trust with our youth and local law enforcement partners. Young men and woman get an opportunity to connect with police officers on a more intimate and personal level. The youth begin to recognize officers as human beings, and in many instances, they discover that they have similarities.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:

N/A

If applicable, what environmental issues or benefits will there be:

N/A

If applicable, how does this project serve as a catalyst for future initiatives:

Law enforcement is currently facing a difficult time with hiring and recruitment. We believe that these outreach programs reveal a different perspective of law enforcement to our youth and community. More importantly, they funnel potential candidates to police pipeline initiatives that identify and support women and minorities pursuing public safety careers.

FINANCIAL INFORMATION:

Total Budget of Project:

\$20,000.00

Other Funding Sources of Project (list each source and dollar amount separately):

N/A

Total amount requested of County Council American Resource Act Dollars:

\$20,000.00

Since these are one-time dollars, how will the Project be sustained moving forward:

Sustainability will be supported by law enforcement agency forfeiture dollars which provide up to 25K for programs. Chief Hudson of the Shaker Heights Police Department plans to support the program. NOBLE will also seek out funding from existing partners such as the Cleveland Police Foundation and the CL3 Alliance. Once data is provided that demonstrates the efficient and effectiveness of the program, NOBLE anticipates attracting new investors through community advocacy for the initiative.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:

Thomas H. McMillan

Signature:

Thomas H. McMillan

Date:

11/27/2023

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

Below are photographs of events from over the

Picture 1-NOBLE Youth Leader Conference 2023 140 Youth in attendance.

Picture 2- Collaboration with the Cleveland Food Bank.

Picture 3- Cops and Kids Movie Night

Picture 4- Conversation for Change Event

Picture 5- NOBLE National Conference Memorial March Led by local youth.

Picture 6- NOBLE National Conference live podcast with local youth

Picture 7-CL#3 Alliance Event-Youth invited to Browns Practice

Picture 8- Partnered with the Sherriff's Department for the 9th Annual Trunk or Treat









County Council of Cuyahoga County, Ohio

Resolution No. R2024-0005

Sponsored by: Councilmember Turner	A Resolution awarding a total sum, not to exceed \$10,000, to the Black Child Development Institute Ohio for the trauma informed curriculum which privileges the unique strengths and needs of Black children from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
---	--

WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 9 ARPA Community Grant Fund in the amount of \$10,000 to the Black Child Development Institute Ohio for the trauma informed curriculum which privileges the unique strengths and needs of Black children; and

WHEREAS, the Black Child Development Institute Ohio estimates approximately 350 people will be served annually through this award; and

WHEREAS, the Black Child Development Institute Ohio estimates approximately 2-3 permanent and temporary jobs will be created or retained through this project; and

WHEREAS, the Black Child Development Institute Ohio estimates the total cost of the project is \$10,000; and

WHEREAS, the Black Child Development Institute Ohio indicates the other funding source(s) for this project includes \$10,000 from Pritzker – Development; and

WHEREAS, the Black Child Development Institute Ohio is estimating the start date of the project will be December 2023 and the project will be completed by December 2024; and

WHEREAS, the Black Child Development Institute Ohio requested \$10,000 from the District 9 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$10,000 to the Black Child Development Institute Ohio to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$10,000 to the Black Child Development Institute Ohio from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the trauma informed curriculum which privileges the unique strengths and needs of Black children.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: January 9, 2024

Committee(s) Assigned: Education, Environment & Sustainability

Journal _____

_____, 20____



Cuyahoga County Council

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:	
Name of Requesting Entity (City, Business, Non-Profit, etc.):	
Black Child Development Institute - Ohio	
Address of Requesting Entity:	
P.O. Box 22875, Beachwood, OH 44122	
County Council District # of Requesting Entity:	
District 9	
Address or Location of Project if Different than Requesting Entity:	
County Council District # of Address or Location of Project if Different than Requesting Entity:	
Address of Entity:	
Contact Name of Person Filling out This Request:	
Gloria Blevins	
Contact Address if different than Requesting Entity:	
Email: Gloria.blevins@affiliates.nbcdi.org	Phone: 216-202-5172
Federal IRS Tax Exempt No.: 82-3985002	Date: Dec 1, 2023

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

Ohio's landscape for Black and Brown children is one that has historically provided inequitable access to programming and resources which continue to disproportionately impact Black and Brown children. The lack of investment in some communities have resulted in numerous disparities that impact children in their earliest years, prenatal-3 throughout school-age which has been found to directly impact a child's overall health. Cuyahoga County has a 51-94% population of African Americans disproportionately impacting Black Children who experience poverty 3x more likely than white children. Ohio's children rank as 2nd highest lead poisoning rate that disproportionately affects African American children coupled with the recent NIEER study, reporting Ohio only serves 2.6% of children eligible for early intervention and early childhood special education with children of color less likely to receive services than white children. "Racial disparities in services – particularly lower rates of participation for Black children – should be ringing alarm bells across the nation," said Dr. Steven Barnett, Rutgers professor of education and co-director of the NIEER.

Ohio's existing early childhood system is fragile and compromised due to a culmination of various deficits that include: early childhood workforce shortages, extensive waiting list of supports, high rates of lead exposure that can cause neurological damage and developmental delays in children, low birth outcomes, and an extensive proposed legislative budget cuts that can ultimately sever existing supports. BCDI Ohio recognizes the profound adverse impact of these deficits which have always existed but have become more illuminated in how elevated these disparities were during the COVID pandemic and post pandemic (current) that warrants the need for solutions.

- For every twenty children living in Ohio, nine are economically disadvantaged, including five living in poverty.
- In 2017 alone, 18 children, ages one to 17, lost their lives to homicides in Cuyahoga County.^[4] Each of these children had families, friends – networks of people — impacted by the tragedy of an unexpected loss. As 90 percent of the brain's development occurs by the age of five,^[5] trauma such as this has been shown to have a significant effect on a child's behavior. These children don't have disabilities, but they may need other kinds of support at school.

As we battle the stigmas of poverty and racism to develop and implement evidence-based programs to amplify the voice of those vulnerable populations we look at the alarming statistics as the ones above and mobilize our local and national collaborators to provide resources for the black and brown early childhood child and their family in Ohio. The scope of work by BCDI Ohio has been a collaboration of local and national members addressing the crisis of black and brown children and their families in Ohio. Encompassing the mission of the national organization in our work throughout Ohio we have partnered in developing and delivering strengths-based, culturally relevant, evidence-based, and trauma-informed resources that respond to the unique strengths and needs of Black children around issues including early childhood education, health and wellness, literacy, and family engagement.

In identifying strategies for achieving positive outcomes for the Black children whose early development is too often impacted by adverse childhood experiences which operate in tandem with economic poverty and racial discrimination. As a support to Black families who are determined to raise healthy Black children notwithstanding these realities, with two researchers BCDI Ohio has developed and implements a strength-based, culturally relevant, evidenced-based and trauma informed curriculum which privileges the unique strengths and needs of Black children. The curriculum is delivered to early childhood teachers, administrators, and staff with the goal of offering to the same audience for the K-12 grade levels.

Research has demonstrated that Black children who have an early positive engagement in the educational environment have a stronger chance of not only remaining in school but thriving and developing strong academic skills needed to become productive and contributing citizens and eventually role models for their own children.

Activities that will Address the Problem

To address the social, emotional, and mental health concerns that children and adolescents are facing, the proposed four modules will train professionals on effective strategies to support children and adolescents in various settings.

The proposed topics for the modules include *Introduction to the Training and the Worldview of the Black Child; What is Bias and the Impact on Black Children; The Effect of Trauma on Black Children; and Special Circumstances that Black Children and Adolescents may Face and Closure of the Training*. Each module that will be provided in the interactive sessions. Each of the four sessions will be approximately 3.5 hours per module.

Outline of the Four Modules

Module One: Introductory Session and the Worldview of the Black Child

- A. Introductions of the facilitators and participants
- B. Reason for this training—list the objectives and overview of the training sessions
- C. What do participants want to get out of the training—complete a mini assessment process
- D. What is the commitment—attend all sessions—do assignments that take no more than an hour following each session—keep a journal of learnings and questions—have an accountability partner that you will use to process learnings and look at issues from different perspectives
- E. Experiential Exercise Questions and Discussion
 - 1. What do I want from this training
 - 2. What is my biggest challenge in working with Black children and adolescents
 - 3. Identify accountability partner
 - 4. Begin journal process
 - 5. Who is the Black Child and what does their environment look like
 - 6. Include reference to trauma and its impact on youth
 - 7. What capacities do I have for understanding the world view of the Black Child
 - 8. The meaning of relationship to the Black Child
 - 9. What have been some of my/our challenges in working with the Black Child in the classroom
 - 10. Review of 2-3 different classroom scenarios in working with the Black Child
 - 11. What are some of the concepts and theories of human behavior in the social environment that can help me to better understand the world view of the Black Child?
- F. Take-aways from today's module
- G. Homework for next module (Reading assignment—review and apply definitions)

Module Two: What is Bias and how Does it Affect the Black Child

- A. Brief review of homework from last session
- B. Introduce topic for today's session
 - a. Bias and its impact on the Black Child
 - a) What is bias—different types?
 - b) Am I biased? Results if the IAP test
 - c) How might my bias affect my interactions with Black children?
 - d) What are my behavior expectations—particularly for Black males?
 - e) How do I address my bias
 - f) What are some books I can read, movies I can watch that might affect my attitude toward the Black child
- C. Takeaways from today's module
- D. Homework for next session

Module Three: The Effect of Trauma on the Black Child

- A. Brief review of homework from last module
- B. Introduce topic for today's module
 - a. A closer look at impact of trauma
 - i. What is trauma
 - ii. What is developmental trauma—how can it be assessed (ACES)
 - iii. What is generational trauma
 - iv. How does trauma surface in the behavior of the child
 - v. What are some classroom strategies for addressing behavior
 - vi. What ideas and strategies exist within the group's collective knowledge and understanding

Module Four: Special Circumstances that Black Children and Adolescents may Face and Closure of the Training

- A. Brief review of homework from last module
- B. Introduce topic for today's module
 - a. Special circumstances faced by the Black Child
 - b. Identification of special circumstances
 - c. Identification of resources to address special circumstance
- C. Provide scenarios of real-life experiences
- D. Opportunity to role play and process new learnings from the role plays
- E. Closure of the training modules
 - a. What did I learn
 - b. What do I still need to learn and/or better understand
 - c. How will I continue my learning
- A. Next steps
 - a. What support do I need
 - b. Monthly support group

The delivery of services will be administered in a timeframe that is conducive for staffing for each educational setting while allowing a period of time after each module to process, understand how it applies to the educator's current classroom, and process how to implement or digest practices discussed, shared, and delivered during the training module. Upon returning to the next model indicating what was learned, addressing other probing questions that may have arisen after an educator's day to day interaction in the classroom with children and discussions that may have taken place with families. Timeframe for delivery of modules is strongly dependent on each group of attendees but does not expand past 90 days in an effort to maintain fidelity of the program and ensure thoughtful engagement and feedback. Resources will be shared during sessions for educators to share with parents.

For each module a pre and post evaluation will be delivered and upon completion of the program an evaluation will be administered to gain feedback and input to ensure that the capacity to effectively respond to the unique needs of black and brown children are met.

In an effort to support parents and build their capacity, BCDI Ohio will continue to provide a safe space for fathers to connect, build relationships, and learn about a myriad of community resources/supports through its quarterly Fatherhood Table Talks and its parent cafes.

Project Start Date: 12/15/2023	Project End Date: 12/15/2024

IMPACT OF PROJECT:

Who will be served:

Targeted population will be educators throughout Cuyahoga located in urban and first ring districts who serve black and brown children in communities for children ages Prenatal- 12th grade settings. Provision of professional development series of trainings that are trauma informed care centered along with provision of parent cafes and table talks for Black Fathers and Parents which will be utilized to create a safe space for parents and gain resources and supports.

How many people will be served annually: 200+ educators 150+ parents

Will low/moderate income people be served; if so how:

Through the delivery of the trauma informed care training platform to educators, all black and brown children will be served, low/medium income families as educators will gain the understanding and tools to respond adequately to the needs of children and families while recognizing each child's environment, understanding the impact of structural racism impacting families at various access points to services, and gaining a grasp of the profoundness of historical racism. Educators will grasp and be able to identify and garner concepts to support the unique capacity of Black communities.

How does the project fit with the community and with other ongoing projects:

BCDI Ohio is the only organization in Ohio exclusively dedicated to Black children and families, who diligently work to achieve positive outcomes for vulnerable children impacted by the dual legacies of poverty and racial discrimination. As an affiliate of the National Black Child Development Institute, we are a powerful and effective voice on issues related to the education, care, and health of Black children and families. The National office and the affiliate networks have built a legacy of more than 50 years, standing at the forefront to address critical issues affecting Black children and families. In February 2020, BCDI Ohio issued and released the State of the Black Child Ohio, which provides policy recommendations that highlight and address the racial disparities in outcomes for Black Children and families. It provided parents, caregivers, advocates, community leaders, and policymakers policy recommendations to improve education, health and family support systems for Black children and families. Within the report card, we also made several policy recommendations to address preschool suspensions, lead exposure, infant mortality, and support/equip educators with the tools to effectively support Black children and families. It is with these recommendations that we collectively work with organizational leaders to mobilize the community, and narrow the opportunity gap and elevate the cultural lens for Black children and families.

Our agenda requires us to continue the work of addressing and eradicating racial disparities, impacting policy change as a collective voice, and utilizing the strengths of Black children and families. As the affiliate in Northeast Ohio we provide further focus during National Black Child Development Week annually which is an annual week of action mobilizing communities across the country for Black Children. Our intent is to create visibility and action towards issues that are apparent for residents. As examples, our Delivering on the Promise campaign is designed to dismantle the preschool to prison pipeline by addressing the rising rates of suspensions and expulsions in early childhood education and advocating for an inclusive environment for Black children. Our training platform provides fundamental trainings to educators to understand a child's environment, provide practical guidance strategies, understand the impact of trauma including self-trauma, and the importance of parent/educator relationships.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:

2-3 permanent training consultants to deliver trainings

Address of Entity: delivery of trainings will be delivered at various locations

If applicable, what environmental issues or benefits will there be:

In effectively addressing trauma, the harsh preschool to prison pipeline declines, as educators begin to recognize a child's environment, assess the root cause of behavior, and respond proactively to a family's trauma. This coupled with educators being cognizant of their own trauma allows educator's to respond differently when they address their own emotional trauma, whether it extends from personal behaviors or trauma which has been absorbed by their students. The social-emotional learning opportunities are critical to students' healing as well as to their learning. Providing supportive and compassionate learning environments that are trauma-informed have shown to provide positive impacts on the emotional well-being of students and helps them succeed in academics and social life.

If applicable, how does this project serve as a catalyst for future initiatives:

This project will serve as a catalyst to the benefits of future initiatives being responsive to increase the needs of behavioral health access, health access, Medicaid expansion, and mental health support. Yet more importantly to understand the significance of linguistic and cultural responsiveness, coupled with approaching delivery of support for families with a strength based approach.

FINANCIAL INFORMATION:

Total Budget of Project:

\$10,000

Other Funding Sources of Project (list each source and dollar amount separately):

Pritzker- Development - \$10,000

Total amount requested of County Council American Resource Act Dollars:

\$10,000

Since these are one-time dollars, how will the Project be sustained moving forward:

BCDI Ohio will pilot and offer training series to systems, inclusive of family child care, private child care centers, and school districts and with other training modules that have been previously delivered continue to generate revenue based upon cost of delivery of training. BCDI Ohio's membership base will sustain delivery of trainings for members along with its cost model of other trainings.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name: Gloria Blevins

Signature:



Date: December 1, 2023

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

N/A

County Council of Cuyahoga County, Ohio

Resolution No. R2024-0006

Sponsored by: Councilmember Turner	A Resolution awarding a total sum, not to exceed \$10,000, to the Linking Partnership Opportunities Foundation, Inc. for the purpose of Childhood Hunger Initiative Power Pack Program from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 9 ARPA Community Grant Fund in the amount of \$10,000 to the Linking Partnership Opportunities Foundation, Inc. for the Childhood Hunger Initiative Power Pack Program; and

WHEREAS, the Linking Partnership Opportunities Foundation, Inc. estimates approximately 65 students will be served annually through this award; and

WHEREAS, the Linking Partnership Opportunities Foundation, Inc. estimates the total cost of the project is \$18,000; and

WHEREAS, the Linking Partnership Opportunities Foundation, Inc. indicates the other funding source(s) for this project includes \$7,800 from the Linking Partnership Opportunities Foundation, Inc. as well as in-kind support; and

WHEREAS, the Linking Partnership Opportunities Foundation, Inc. is estimating the start date of the project will be August 2022 and the project will be completed by July 2026; and

WHEREAS, the Linking Partnership Opportunities Foundation, Inc. requested \$10,000 from the District 9 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$10,000 to the Linking Partnership Opportunities Foundation, Inc. to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$10,000 to the Linking Partnership Opportunities Foundation, Inc. from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Childhood Hunger Initiative Power Pack Program.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public

peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: January 9, 2024

Committee(s) Assigned: Education, Environment & Sustainability

Journal _____

_____, 20____



Cuyahoga County Council

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:	
Name of Requesting Entity (City, Business, Non-Profit, etc.): Linking Partnership Opportunities Foundation, Incorporated	
Address of Requesting Entity: P.O. Box 22316 Beachwood, OH 44122	
County Council District # of Requesting Entity: 9	
Address or Location of Project if Different than Requesting Entity: Robert H. Jamison School 4092 East 146th Street Cleveland, OH 44128	
County Council District # of Address or Location of Project if Different than Requesting Entity: 9	
Contact Name of Person Filling out This Request: Deborah Willis	
Contact Address if different than Requesting Entity: 3432 Euclid Heights Boulevard Cleveland Heights, OH 44118	
Email: Foundationlpo@gmail.com	Phone: (216) 440-1193
Federal IRS Tax Exempt No.: 47-3328666	Date: November 30, 2023

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

NAME: Childhood Hunger Initiative Power Pack (CHIPPTM)

DESCRIPTION: Linking Partnership Opportunities Foundation, Incorporated in partnership with Alpha Kappa Alpha Sorority, Incorporated® Lambda Phi Omega Chapter has implemented the Childhood Hunger Initiative Power Pack (CHIPPTM) program at the Cleveland Municipal School District's Robert H. Jamison School. This 4-year program, which began July 2022 and will end July 2026, is designed to address childhood hunger and food insecurity by providing free healthy, nutritious meals and snacks throughout the school year, over the weekends and extended school breaks to 65 of the school's students. The program is intended to help children whose families find it difficult to have access to enough food for the entire month. Each week a backpack filled with non-perishable food items is distributed to the participants. The backpacks contain food for two breakfasts, two lunches, two snacks, one can of vegetables and one can of fruit (food list is attached). All items are non-refrigerated and require only water to make.

NEED: According to the Center for Community Solutions, 26.1% of children in this council district are living below the poverty level. The teen birth rate is 34.9 which is higher than 25.3 for Cuyahoga County. It is well documented that maternal health (physical and mental health, nutrition and receiving adequate health care) has a significant impact on the health and well-being of children and is especially essential for teen mothers. 10.2% of the residents do not have health insurance. According to publicschoollreview.com, 97% of Robert H. Jamison's students are African American. 95% of the students receive free or reduced lunch. Overall Testing Rank is in the bottom 50%. According to reportcard.education.ohio.gov 23.23% of the district's students have been identified as having a disability. 44.8% of the students were chronically absent. According to Greatschools.Org, 100% of the students are from low-income families. The test scores at this school fall far below the state average which suggests that the students are likely not performing at grade level. Studies confirm school-aged children are aware of and distressed by food insecurity in their household. They often try to help manage food resources in the family, either by supporting the efforts of their parents or by initiating their own strategies for reducing food intake (including choosing to eat less than they want). Adolescents describe food insecurity in terms of quantity (eating less than usual, eating more or faster when food is available), quality (having only a few low-cost foods), affective states (worry, anxiety, or sadness about the family's food, shame or fear of being labeled "poor," feelings of having no choice or of adults trying to shield them from food insecurity), and social dynamics (using social networks to get food or being socially excluded). Children in food-insecure households generally have limited access to high-quality food. Environmental realities in low-income neighborhoods, including decreased presence of full-service grocery stores and increased availability of fast-food restaurants and energy-dense, nutrient-poor food, may create barriers for low-income families trying to adopt healthy behaviors. Adequate food may be available only intermittently, leading to unhealthy eating patterns and increased stress that may make weight management difficult and facilitate the development of obesity. Hunger/food insecurity is one of the non-academic barriers that impede many students' path to academic success. According to nokidhungry.org nearly 60% of children from low-income communities said they had come to school hungry, and the majority of those children said that made school difficult. Of those children, 12% reported being too distracted by their hunger to be able to tackle their evening homework. Teachers also observed the effects of hunger; 80% observed the negative impact of hunger on concentration; 76% saw decreased academic performance; 62% saw behavioral issues increased; 47% noticed children getting sick more often.

TIMELINE & TRACKING: We have partnered with Robert H. Jamison School to annually (through July 2026) support 65 students identified by the staff as students who would benefit from the program. Weekly throughout the academic school year, we will provide 65 power packs filled with healthy, nutritious foods. The program will be evaluated at the end of each academic year through interviews with the students, their families and teachers. We will track participant retention, attendance, academic achievement, wellness (physical and behavioral) and participant satisfaction. We will also work with the school staff to regularly monitor and address any negative perceptions/stigmas associated with students related to their participation in the program.

Project Start Date: August 2022

Project End Date: July 2026

IMPACT OF PROJECT:

Who will be served:

65 Cleveland Municipal School District Robert H. Jamison School students who have been identified as low-income and experiencing food insecurity.

How many people will be served annually:

65 students receive weekly food power packs throughout the academic year.

Will low/moderate income people be served; if so how:

Yes, all of the students referred for the program are from low-income families.

How does the project fit with the community and with other ongoing projects:

The Childhood Hunger Initiative Power Pack (CHIPP™) program compliments and builds on the National School Lunch Program (NSLP), a federally assisted meal program established in 1946 in public and nonprofit private schools and residential childcare institutions which provides nutritionally balanced, low-cost or free lunches to children each school day by extending the meals to weekends and extended school breaks. It also complements initiatives of local community organizations to provide nutritious meals to students during school breaks inclusive of summer breaks.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:

Not applicable. The program does not include employment opportunities.

If applicable, what environmental issues or benefits will there be:

Not applicable. The program does not address any environmental issues or provide environmental benefits.

If applicable, how does this project serve as a catalyst for future initiatives:

Sadly, childhood hunger and food insecurity are anticipated to be an ongoing reality. We hope, with a proven 4-year success, our program, which is being implemented internationally, will serve as a model for other organizations to implement similar programs.

FINANCIAL INFORMATION:

Total Budget of Project:

Currently, the program costs are approximately \$2,000/month (\$18,000/academic year). This amount is solely for the cost of the food. The food is packed in a new backpack weekly. The backpacks are provided at no cost by Alpha Kappa Alpha Sorority, Incorporated® who has committed to providing the backpacks at no cost for the duration of the program.

Other Funding Sources of Project (list each source and dollar amount separately):

For 2023 Linking Partnership Opportunities Foundation, Incorporated allocated \$7,800 for this program. Due to other program commitments and the rising cost of food, we will not be able to support the program at the same level and have begun to solicit donations from our members to help reduce the monetary costs.

We have 3 sources of in-kind support which we anticipate will continue for the duration of the program:

John F. Kennedy High School provides space for us to store the non-perishable food, the power pack backpacks and space to package the backpacks each week.

John F. Kennedy High School Ladies of Today youth group assists in unloading the food from our cars to the storage space and assists with packing the backpacks.

Alpha Kappa Alpha Sorority, Incorporated® provides the power pack backpacks that the food is packaged in. Weekly throughout the academic year students receive a new backpack containing food.

Additionally, a gardening program in partnership with the Cuyahoga County Ohio State University Extension Master Gardener Volunteer Program was implemented in 2023 to support the community in starting and maintaining intergenerational community and individual gardens inclusive of growing and harvesting fruits and vegetables and sharing creative ideas for the use of the harvest. Participants were provided with seeds and received weekly instruction and support. The gardening program encourages healthy food choices and affordable food alternatives.

Total amount requested of County Council American Resource Act Dollars:

\$10,000

Since these are one-time dollars, how will the Project be sustained moving forward:

While the program began July 2022, due to logistics, we were unable to implement the program until August 2023. It is anticipated that the program will conclude in July 2026. In 2024 we will be ending year 2 and entering year 3 of this 4-year program. We are anticipating an increase in food cost for this program. We have asked Foundation members to begin donating monetary and non-perishable items to help reduce the cost of the program.

1. We have two signature fundraising events, one in the summer and one in the fall. The proceeds of those two events are earmarked for scholarships and community programs. As we have multiple community programs, only a portion of the proceeds of those events can be used to help fund this program. We will explore additional fundraising activities specifically to assist in funding this program.
2. Due to the cost of the program and in anticipation that food costs will rise over the remaining two years of the program, we will continue to seek out opportunities to partner with individuals, businesses, organizations and grantors for support of this program.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:

Deborah Willis

Signature:

Deborah Willis

Date: December 2, 2023

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

Yes

CHIPP-Suggested Food Items

County Council of Cuyahoga County, Ohio

Resolution No. R2024-0007

Sponsored by: Councilmember Turner	A Resolution awarding a total sum, not to exceed \$10,000, to the Alpha Omega Foundation for the Childhood Hunger Initiative Power Pack Program from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
---	--

WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 9 ARPA Community Grant Fund in the amount of \$10,000 to the Alpha Omega Foundation for the Childhood Hunger Initiative Power Pack Program; and

WHEREAS, the Alpha Omega Foundation estimates approximately 105 students will be served annually through this award; and

WHEREAS, the Alpha Omega Foundation estimates the total cost of the project is \$25,200; and

WHEREAS, the Alpha Omega Foundation indicates the other funding source(s) for this project includes donations from the members of the foundation and the community; and

WHEREAS, the Alpha Omega Foundation is estimating the start date of the project will be September 2022 and the project will be completed by June 2026; and

WHEREAS, the Alpha Omega Foundation requested \$10,000 from the District 7 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$10,000 to the Alpha Omega Foundation to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$10,000 to the Alpha Omega Foundation from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Childhood Hunger Initiative Power Pack Program.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least

eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President Date

County Executive Date

Clerk of Council Date

First Reading/Referred to Committee: January 9, 2024
Committee(s) Assigned: Education, Environment & Sustainability

Journal _____
_____, 20____



Cuyahoga County Council

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:
Name of Requesting Entity (City, Business, Non-Profit, etc.): Alpha Omega Foundation
Address of Requesting Entity: P.O. Box 93748 Cleveland, Ohio 44101
County Council District # of Requesting Entity: The two schools are in County Council District #7
Address or Location of Project if Different than Requesting Entity: The project is held weekly at the following two schools: <ol style="list-style-type: none">1. Euclid Park Elementary School, 17914 Euclid Avenue, Cleveland, Ohio 44112 (Ward 10)2. Mary Bethune Prek-6 School, 11815 Moulton Avenue, Cleveland, Ohio 44106 (Ward 9)
County Council District # of Address or Location of Project if Different than Requesting Entity: Both schools are in Council District 7
Address of Entity:
Contact Name of Person Filling out This Request: Marsha E. Morrell Smith
Contact Address if different than Requesting Entity: NA

Email: marshacurtis@sbcglobal.net	Phone: 216 570-5155
Federal IRS Tax Exempt No.: 34-1433600	Date: 12/4/2023

PROJECT DESCRIPTION

Alpha Omega Foundation was established in 1983 in Cleveland, Ohio and is 40 years old. The Foundation is committed to community service. It is built on dedicated members and service especially in underserved communities. The program is aligned with the Foundation's initiatives, "Empowering our Families," "Enhancing our Environment and "Uplifting our Local Communities" Our mission is to establish educational programs for youth and implement community projects.

The Childhood Hunger Initiative Power Pack (CHIPP) program hosted by Alpha Omega Foundation is designed to offer a supply of meals and snacks, free of charge for students enrolled at a school over the weekend and/or extended breaks for the next four years. Each week a bag with non-perishable food items will be delivered to the school containing two breakfasts, two lunches, two snacks and one can of vegetables and one can of fruit. The program is intended to help those children whose families find it difficult to have access to enough food for the entire month, all children are eligible for the program. The program is run completely by Alpha Omega Foundation volunteers who donate, pack and distribute food bags weekly.

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

Alpha Omega Foundation's **Childhood Hunger Initiative Power Pack Program (CHIPP)** is addressing the issue of childhood hunger under the initiative, "Empower Our Families", by implementing a local weekly service program focused on providing "Power Packs" for kids to eat over the weekend. Childhood hunger is a growing issue as 16 million American kids struggle with hunger and food insecurity each year. "Power Packs" will include non-perishable food items for breakfast, lunch, and snacks. Alpha Omega Foundation is supplying the food items for the "Power Packs" in customized CHIPP Bags and delivering them weekly to Euclid Park Elementary under the supervision of Alice Ruffin and Mary Bethune Elementary, supervised by Kelli McCorvey.

In Ohio, 412,670 children face hunger. In Cuyahoga County, 241,400 residents are food insecure. In Cleveland, one in six children are food insecure. Cleveland's child poverty rate has been consistently among the highest of large US. Cities. Alpha Omega Foundation has a strong history of supporting and servicing families, for we understand a healthy family is the foundation of a healthy community. We are taking a multi-generational approach to fortify families within our communities by addressing child hunger through our Childhood Hunger Initiative Power Pack (CHIPP™). CHIPP provides weekend and holiday meals for children within local communities and is targeted to be Alpha Omega Foundation's most ambitious childhood hunger programs to date. The Foundation is addressing this widespread problem by selecting two elementary school in the Cleveland community to address childhood hunger. Packing and delivering weekly "Power Packs" with inspirational messages inside to Euclid Park and Mary Bethune will hopefully increase their ability to live an active and healthy life.

Timeline: July 2022- June 2026 (4years)

July- August Foundation Preparation and Kickoff

- A. Identify the Schools and Students to Serve
- B. Determine the number of children to be involved in the CHIPP program
- C. Estimate the number of children using the school's free/reduced eligibility data
- D. Identify the grades that will participate in the program
- E. Determine enrollment process and plan family sign-up opportunity and communication
- F. Collaborate with the schools to determine the day of the week the Power Packs will be assembled and distributed.
- G. Determine the day of the week and delivery time the members will assemble the "Power Packs" (Fri.)
- H. Coordinate the efforts to order CHIPP bags, purchase food and deliver the packs. (Sign-up form)
- I. Purchase plastic storage tubs with covers to store food.

September-May Launch and Execution

- A. Distribute "Power Packs" weekly (every Friday)
- B. Replenish all supplies regularly and order CHIPP bags (foundation president)
- C. Submit school demographics (foundation president)

May-June Culminating Activities

- A. Re-evaluate and capture learning from the year
- B. Recognize school leadership and partners,
- C. Submit year-end service report

Budget per year:

\$6.00 per child per weekend x105 student participants x 40 weeks of school =\$25, 200.00

Project Start Date:
9/1/2022

Project End Date:
6/31/2026

IMPACT OF PROJECT:

<p>Who will be served: The CHIPP program serves elementary students in grades PreK-8 enrolled in a free or reduced meals program. The students enrolled in the program attend a school where 91%-99% participate in the free or reduced meals program</p>
<p>How many people will be served annually: 105 students have been identified and will be served annually. If budget allows, more students or schools can be added to fulfill the need.</p>
<p>Will low/moderate income people be served; if so how: Yes, both schools participate in the free or reduced meals program. The CHIPP program is designed to feed students in schools where a large percentage are on free or reduced lunch programs. CHIPP packs will be delivered to the schools and distributed to the students each Friday at dismissal during the school year. Our goal is to reduce food insecurity in our young children.</p>
<p>How does the project fit with the community and with other ongoing projects: The schools are located in Ward 9 and Ward 10. Both wards have neighborhood initiative to include improving the quality of life by promoting sustainability, and environmental stewardship. The Alpha Omega Foundation CHIPP program will be an additional resource that supports improving the quality-of-life of the community where the schools are located. Also, it will serve as an added resource to current after school food programs supported by The Cleveland Food Bank.</p>
<p>If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary: NA</p>
<p>Address of Entity:</p>
<p>If applicable, what environmental issues or benefits will there be: Program benefits will include the following:</p> <ol style="list-style-type: none"> 1.) A decrease in child hunger and an increase in food security by providing nutritious food. 2.) An increase in opportunities to support increased mental health and quality-of-life/ sense of well being by delivering weekly positive notes to students. 3.) Increase access to positive role models/volunteers as an added resource for violence prevention for targeted youth. Volunteers will interact with students receiving the "Power Pack" weekly.

If applicable, how does this project serve as a catalyst for growth
Funding received would be used to build upon the existing CHIPP program and serve as a catalyst for growth. Several Schools approached the foundation interested in participating in the CHIPP program, however, our funding resources are limited and we can not accommodate them at this time. Hopefully, in the near future we can grow from two school to doubling our efforts to decrease childhood hunger in underserved communities.

FINANCIAL INFORMATION:

Total Budget of Project:

\$6.00 per child per weekend x 105 students participation x 40 weeks = \$25,200.00

We are requesting \$10,000.00 from ARPA funds.

Other Funding Sources of Project (list each source and dollar amount separately):

Members of the foundation and community are donating the food needed to sustain the project. The Foundation's budget supplements in areas of need.

Total amount requested of County Council American Resource Act Dollars: \$10,000.00

Since these are one-time dollars, how will the Project be sustained moving forward:

Moving forward, once the Project ARPA money is gone, we will sustain the project by seeking grants, donations, and fundraising.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name: Marsha E. Morrell Smith

Signature:



Date: 12/4/2023

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

NA

County Council of Cuyahoga County, Ohio

Resolution No. R2024-0008

Sponsored by: Councilmember Turner	A Resolution awarding a total sum, not to exceed \$20,000, to the Gamma Alpha Sigma Education Foundation for the purpose of providing a college tour of Historically Black Colleges & Universities in the Atlanta, Georgia area from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
---	--

WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 9 ARPA Community Grant Fund in the amount of \$20,000 to the Gamma Alpha Sigma Education Foundation for the purpose of providing a college tour of Historically Black Colleges & Universities in the Atlanta, Georgia area; and

WHEREAS, the Gamma Alpha Sigma Education Foundation estimates approximately 20 people will be served annually through this award; and

WHEREAS, the Gamma Alpha Sigma Education Foundation estimates the total cost of the project is \$23,000; and

WHEREAS, the Gamma Alpha Sigma Education Foundation indicates the other funding source(s) for this project includes \$3,000 from the Gamma Alpha sigma Education Foundation’s account; and

WHEREAS, the Gamma Alpha Sigma Education Foundation is estimating the start date of the project will be April 2024 and the project will be completed by May 2024; and

WHEREAS, the Gamma Alpha Sigma Education Foundation requested \$20,000 from the District 9 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$20,000 to the Gamma Alpha sigma Education Foundation to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$20,000 to the Gamma Alpha Sigma Education Foundation from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the purpose of providing a college tour of Historically Black Colleges & Universities in the Atlanta, Georgia area.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

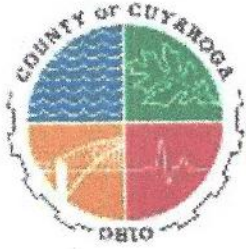
Date

Clerk of Council

Date

First Reading/Referred to Committee: January 9, 2024
Committee(s) Assigned: Education, Environment & Sustainability

Journal _____
_____, 20____



Cuyahoga County Council

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:	
Name of Requesting Entity (City, Business, Non-Profit, etc.): GAMMA ALPHA SIGMA EDUCATION FOUNDATION	
Address of Requesting Entity: 18402 SCOTTSDALE BLVD. SHAKER HTS., OHIO 44122	
County Council District # of Requesting Entity: 9	
Address or Location of Project if Different than Requesting Entity: 	
County Council District # of Address or Location of Project if Different than Requesting Entity: 	
Address of Entity: 	
Contact Name of Person Filling out This Request: ED LONG	
Contact Address if different than Requesting Entity: 	

Email: EDLONGH0313@GMAIL.COM	Phone: 216-832-8834
Federal IRS Tax Exempt No.: 20-8310145	Date: 11/08/2023

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

In conjunction with the Sigma Beta Club youth organization, the Gamma Alpha Sigma Education Foundation has planned to provide a college tour of Historically Black Colleges & Universities (HBCU) in the Atlanta, Georgia area. The group plans to visit the Atlanta University Collegiate Consortium AUCC of Morehouse College, Clark Atlanta University and Morris Brown College. This will give the young men an up-close and personal experience of an HBCU which will further their knowledge of not just post-secondary education, but the importance HBCU's play in the African American community.

The foundation will also provide a curriculum of Financial Literacy to promote healthy money management principles for teens. The curriculum will center on responsible banking as well as budgeting to provide solid financial skills that will assist them in making good decisions with regards to finances. These skills will carry over to post-secondary years as well as provide a foundation of healthy financial planning and management.

The foundation will provide college scholarships for underserved graduating high school students to assist them in attending post-secondary education.

Project Start Date: April 2024

Project End Date: May 2024

IMPACT OF PROJECT:

<p>Who will be served:</p> <p>Members of the Sigma Beta Club ages 14-18</p>	
<p>How many people will be served annually: 20</p>	
<p>Will low/moderate income people be served; if so how:</p> <p>Yes. Low- and moderate-income families will be served by providing young men the opportunity to experience college exposure without the financial burden this kind of experience can have. Having the experience of visiting an HBCU can play a major role in college planning.</p> <p>Financial literacy will help stem the cycle of poverty in low-income communities by providing financial tools and creating good habits.</p>	
<p>How does the project fit with the community and with other ongoing projects:</p> <p>The projects provide opportunities for teens to get a dedicated experience into post-secondary education options at HBCU's as well provide financial literacy to help curb the circle of poverty.</p> <p>The project providing scholarships will assist individuals needing financial assistance to attend college.</p>	
<p>If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:</p> <p>N/A</p> <p>Address of Entity:</p>	
<p>If applicable, what environmental issues or benefits will there be:</p> <p>N/A</p>	

If applicable, how does this project serve as a catalyst for future initiatives:

This project is set to provide a roadmap for future exposure to teens seeking higher education. It also creates a foundation for sound financial habits that can be built upon for future planning.

FINANCIAL INFORMATION:

Total Budget of Project:

\$23,000.00

Other Funding Sources of Project (list each source and dollar amount separately):

Gamma Alpha Sigma Education Foundation will use \$3,000 of funds available in its account to assist with the project and cover unexpected overruns.

Total amount requested of County Council American Resource Act Dollars:

\$20,000.00

Since these are one-time dollars, how will the Project be sustained moving forward:

Gamma Alpha Sigma Education Foundation will continue to fundraise to provide future programming.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:

Ed Long

Signature:

Ed Long

Date:

11/28/2023

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

501c3 Document
Foundation Articles of Incorporation
HBCU Tour PPT
Sigma Beta Club History
Proposed Travel Budget
Financial Literacy Curriculum

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: JUN 05 2014

GAMMA ALPHA SIGMA EDUCATION
FOUNDATION
18402 SCOTTSDALE BLVD
SHAKER HEIGHTS, OH 44122

Employer Identification Number:
20-8310145
DLN:
17053121372033
Contact Person:
CUSTOMER SERVICE ID# 31954
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
December 31
Public Charity Status:
170(b)(1)(A)(vi)
Form 990 Required:
Yes
Effective Date of Exemption:
May 15, 2012
Contribution Deductibility:
Yes
Addendum Applies:
Yes

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

Please see enclosed Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, for some helpful information about your responsibilities as an exempt organization.

Sincerely,



Director, Exempt Organizations

Enclosure: Publication 4221-PC

Letter 947

GAMMA ALPHA SIGMA EDUCATION

ADDENDUM

Based on the information submitted with your application, we approved your request for reinstatement under Revenue Procedure 2014-11. Your effective date of exemption, as shown in the heading of this letter, is retroactive to the date of revocation.

Letter 947

Last Revised: 10:06 PM; 10/9/08

GAMMA ALPHA SIGMA EDUCATION FOUNDATION ARTICLES OF INCORPORATION

The undersigned incorporators, in order to further common purposes and to form a corporate entity under the provisions in Chapter 1702 of the Ohio Revised Code, hereby agree to organize and adopt the following Articles of Incorporation.

ARTICLE I NAME, STATUTORY AGENT, & PRINCIPLE OFFICE

The Corporation's Name shall be: **Gamma Alpha Sigma Education Foundation**

The Corporation's Statutory Agent shall be: **Edward E. Long
18402 Scottsdale Boulevard
Shaker Heights, Ohio 44122
Cuyahoga County, Ohio**

The Corporation's Principle Office shall be: **18402 Scottsdale Boulevard
Shaker Heights, Ohio 44122
Cuyahoga County, Ohio**

ARTICLE II PURPOSE

This corporation is a public benefit corporation. This corporation is organized for one or more purposes within the meaning of Section 501(c)(3) of the Internal Revenue Code of 1986, as now enacted or hereafter amended, including, for such purposes, the making of distributions to organizations that also qualify as Section 501(c)(3) exempt organizations. To this end, the corporation shall adhere to the following specific goals and objectives for guidance:

1. To provide a positive environment for youth to grow through education, community service, and mentorship and to further community initiatives dedicated to the same;
2. To host and teach workshops that will provide guidance and mentoring to disadvantaged students in underserved and underprivileged communities;
3. To raise funds for educational purposes, including, for such purposes as, raising college scholarship funds for disadvantaged students in underserved and underprivileged communities; and
4. To make distributions to disadvantaged students in underserved and underprivileged communities to attend college and to other organizations that qualify as exempt organizations under 501(c)(3) of the Internal Revenue Code, or the corresponding section of any future federal tax code.

All funds, whether income or principal, and whether acquired by gift or contribution or otherwise, shall be devoted for the said purposes.

**ARTICLE III
LIMITATIONS**

This corporation is organized for non-profit purposes and does not contemplate pecuniary gain or profit to its members. Furthermore, the following shall at all times operate as conditions restricting the activities of the Corporation:

1. No part of the net earnings of the corporation shall inure to any member of the corporation not qualifying under Section 501(c)(3) of the Internal Revenue Code of 1986, as now enacted or hereafter amended, nor to any trustee, officer, or other private persons, excepting solely such reasonable compensation that the corporation shall pay for services actually rendered to the corporation, or allowed by the corporation as a reasonable allowance for authorized expenditures incurred on behalf of the corporation;
2. No substantial part of the activities of the corporation shall constitute the carrying on of propaganda or otherwise attempting to influence legislation, or any other initiative or referendum before the public, and the corporation shall not participate in, or intervene in (including by publication or distribution of statements), any political campaign on behalf of, or in opposition to, any candidate for public office;
3. The corporation shall not lend any of its assets to any officer or director of this corporation [unless such loan program is regularly conducted as part of the activities of the organization and the qualification of the individual to participate in same is determined by a panel comprised solely of non-Board members], or guarantee to any person the payment of a loan by an officer or director of the corporation; and
4. Notwithstanding any other provision of these Articles, the corporation shall not carry on any other activities not permitted to be carried on by an organization exempt from federal income tax under Section 501(c)(3) of the Internal Revenue Code of 1986 as now enacted or hereafter amended.

**ARTICLE IV
DIRECTORS/MEMBERSHIP**

The corporation shall have no voting members. The management and affairs of the corporation shall be at all times under the direction of the Board of Directors, whose operations in governing the corporation shall be defined by statute and the by-laws of the corporation. The Board of Directors shall consist solely of members in good standing with Gamma Alpha Sigma Chapter of Phi Beta Sigma Fraternity, Inc. No director shall have any right, title, or interest in or to any property of the corporation. The corporation's first Board of Directors shall be comprised of the following natural persons:

Edward E. Long	Chair
Steve Lovelace	Vice-Chair
Ike Lewis	Secretary
Kimrick Crawford	Treasurer
Leonard Remmer	Board Member

ARTICLE V
DISTRIBUTION AND DISSOLUTION

Upon the occurrence of dissolution of this corporation, assets shall be distributed by the Board of Directors, after paying or making provisions for payment of all debts, obligations, liabilities, costs and expenses of the corporation, for one or more exempt purposes within the meaning of 501(c)(3) of the Internal Revenue Code of 1986 as now enacted, or the corresponding section of any future tax code, or shall be distributed to the federal government, or to a state or local government, for a public purpose. Any such assets not so disposed of shall be disposed of by a court of competent jurisdiction of the county in which the principle office of the corporation is then located, exclusively for such purposes or to such organization or organizations, as the said court shall determine, which are organized and operated exclusively for such purposes.

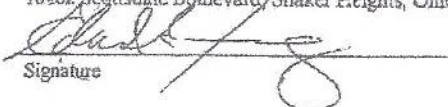
ARTICLE VI
AMENDMENTS

These articles may be amended or repealed, in whole or in part, by affirmative vote of the majority of the Board of Directors then holding office at any duly organized meeting at which quorum is present or by written consent of all member of the Board of Directors.

ARTICLE VII
INCORPORATORS

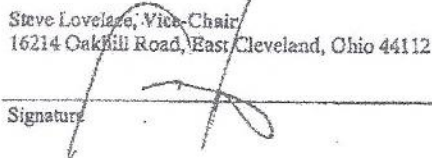
The incorporators of this corporation are:

Edward E. Long, Chair
18402 Scottsdale Boulevard, Shaker Heights, Ohio 44122


Signature

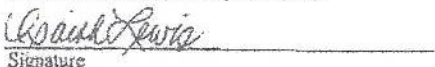
10/27/08
Date

Steve Lovelace, Vice-Chair
16214 Oakhill Road, East Cleveland, Ohio 44112


Signature

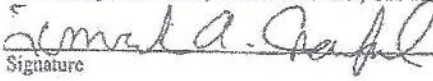
10/27/08
Date

Isaiah Lewis, Secretary
34345 Blue Heron, Solon, OH 44139


Signature

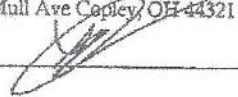
10/27/08
Date

Kimmrick Crawford, Treasurer
4057 Shadywood Lane, Warrensville Hts, OH 44128


Signature

10/27/08
Date

Leonard Remmer, Board Member
2766 #D Mull Ave Copley, OH 44321


Signature

10/27/08
Date



Prescribed by:
Ohio Secretary of State
Central Ohio: (614) 466-3910
Toll Free 1-877-SOS-FILE (1-877-767-3451)

www.sos.state.oh.us
e-mail: busserr@sos.state.oh.us

Expedite this Form: (see note)	
Mail Form to one of the Following:	
<input type="radio"/> Yes	PO Box 1390 Columbus, OH 43216 <small>* Requires an additional fee of \$180 **</small>
<input checked="" type="radio"/> No	PO Box 670 Columbus, OH 43216

INITIAL ARTICLES OF INCORPORATION
(For Domestic Profit or Nonprofit)
Filing Fee \$125.00

2009 FEB 20 11:11:50

THE UNDERSIGNED HEREBY STATES THE FOLLOWING:

(CHECK ONLY ONE (1) BOX)

<input type="checkbox"/> (1) Articles of Incorporation Profit <small>(113-ARP) ORC 1701</small>	<input checked="" type="checkbox"/> (2) Articles of Incorporation Nonprofit <small>(114-ARN) ORC 1702</small>	<input type="checkbox"/> (3) Articles of Incorporation Professional <small>(170-ARP) Profession ORC 1705</small>
--	--	---

Complete the general information in this section for the box checked above.

FIRST: Name of Corporation Gamma Alpha Sierra Education Foundation

SECOND: Location Shaker Heights Cuyahoga
(City) (County)

Effective Date (Optional) _____
(month/day/year) Date specified can be no more than 90 days after date of filing. If a date is specified, the date must be a date on or after the date of filing.

Check here if additional provisions are attached

Complete the information in this section if box (2) or (3) is checked. Completing this section is optional if box (1) is checked.

THIRD: Purpose for which corporation is formed
(See Attached)

Complete the information in this section if box (1) or (3) is checked.

FOURTH: The number of shares which the corporation is authorized to have outstanding (Please state if shares are common or preferred and their par value if any)

(Refer to instructions if needed) _____
(No. of Shares) (Type) (Par Value)

Completing the information in this section is optional

FIFTH: The following are the names and addresses of the individuals who are to serve as initial Directors.

(Name) _____

(Street) _____ NOTE: P.O. Box Addresses are NOT acceptable.

(City) _____ (State) _____ (Zip Code) _____

(Name) _____

(Street) _____ NOTE: P.O. Box Addresses are NOT acceptable.


(City) _____ (State) _____ (Zip Code) _____

(Name) _____

(Street) _____ NOTE: P.O. Box Addresses are NOT acceptable.

(City) _____ (State) _____ (Zip Code) _____

REQUIRED
Must be authenticated
(signed) by an authorized
representative
(See instructions)


Authorized Representative

12/18/08
Date

Troy E. Ezell
(print name)

Authorized Representative

Date

(print name)

Authorized Representative

Date

(print name)

Complete the information in this section if box (1) (2) or (3) is checked

ORIGINAL APPOINTMENT OF STATUTORY AGENT

The undersigned, being at least a majority of the incorporators of Gamma Alpha Sigma Education Foundation hereby appoint the following to be statutory agent upon whom any process, notice or demand required or permitted by statute to be served upon the corporation may be served. The complete address of the agent is

Edward E. Long
(Name)
18402 Scottsdale Boulevard
(Street) NOTE: P.O. Box Addresses are NOT acceptable.
Shaker Heights, Ohio 44122
(City) (Zip Code)

Must be authenticated by an authorized representative

[Signature]
Authorized Representative

12/18/08
Date

Authorized Representative

Date

Authorized Representative

Date

ACCEPTANCE OF APPOINTMENT

The Undersigned, Edward E. Long, named herein as the
Statutory agent for, Gamma Alpha Sigma Education Foundation
, hereby acknowledges and accepts the appointment of statutory agent for said entity.

Signature: [Signature]
(Statutory Agent)



Our Story

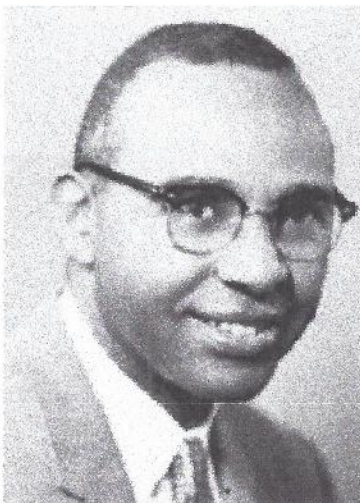
Founded: 1950

Affiliation: Youth Auxiliary of Phi Beta Sigma Fraternity, Incorporated

Motto: "The Next Generation of Leaders Accepting the Responsibility and Loving the C

Members: Young men ages 8 to 18

DR. PARLETT L. MOORE, FOUNDER



In the early 1950s, Phi Beta Sigma Fraternity became the first Greek org the direction of Dr. Parlett L. Moore (pictured) the Sigma Beta Club was f Brother Moore was concerned about our changing needs in our commun men could play in the lives of our youth.

On April 23, 1954, the first Sigma Beta Club was organized in Montgome have been an essential part of the total organizational structure of many Inc. and offers men of Sigma a unique opportunity to develop wholesome awareness of youth at a most critical stage in the youth's personal devel

In addition to the national programs of Sigma Beta Club, it also focuses c Sigma Beta Club programs are geared to meet the needs of its members rounded outlook that is needed to cope with today's society. Phi Beta Sigma is confident that investir tomorrow.

Sigma Beta Clubs also provide services to youths in their communities. Phi Beta Sigma Fraternity, In effective leaders has been realized in the establishment of strong and productive Sigma Beta Clubs :



leadership, educational enhancement, business training and development, and social and cultural activities in their personal development. The Foundation is responsible for approving the charters of Alumni Clubs for establishing and promoting programs, projects and activities within Sigma Beta Clubs, inclusive of inclusive of organizing and conducting seminars, and forums for the certification of advisors. It also provides recognition of the achievements and accomplishments of Sigma Beta Club Chapters, Advisors and Members. The Foundation is to obtain funding to help facilitate the Foundation's programs and activities for Sigma Beta Clubs to promote Sigma Beta Club activities within the various Sigma Beta Club chapters throughout the Fraternity.

INITIATIVES AND PROGRAMS



EDUCATION



SOCIAL ACTION



BIGGER & BETTER BUSINESS



CHILDHOOD OBESITY & HEALTH AND WELLNESS



SPECIAL PROGRAMS & PROJECTS



HBCU College Tour

A Unique Experience to Explore

Post-Secondary Education

GAMMA ALPHA SIGMA EDUCATION FOUNDATION

What is an HBCU?

- HBCU is an acronym for Historically Black Colleges and Universities
- HBCU's were established primarily for the education of African Americans
- HBCU's were born as a result of segregation during reconstruction where African Americans were not admitted to predominantly white institutions (PWI)
- Notable HBCU's include:
 - Howard University
 - Spellman College (Women)
 - Morehouse College (Men)



HOWARD
UNIVERSITY



Spellman
College

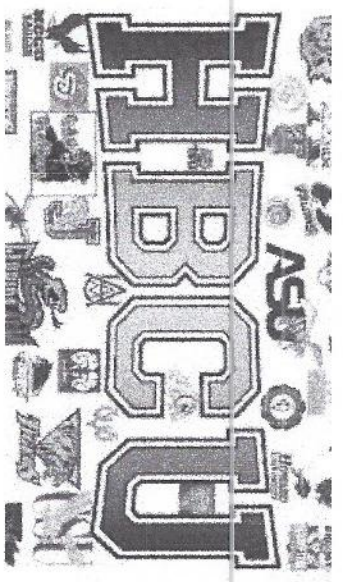
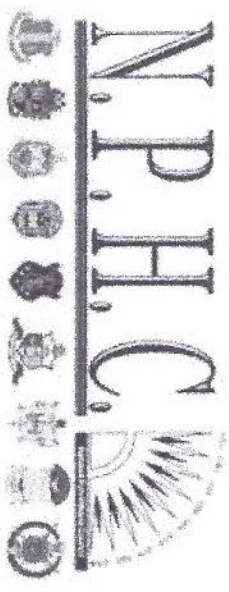
M
MOREHOUSE

Why Choose an HBCU?

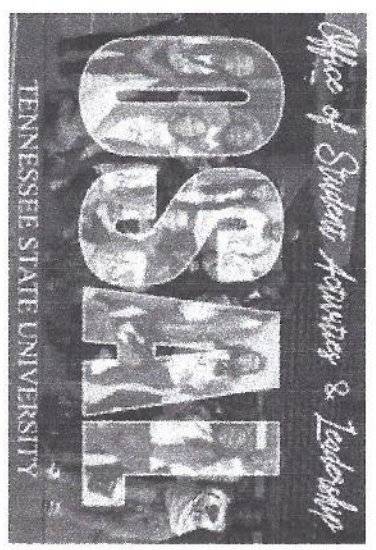
- Provide a strong sense of support for African American students
- Offer a unique cultural heritage and celebration of African American history
- Create a sense of belonging
- Foster leadership development and social activism
- Provide mentorship and networking opportunities
- Provide a high-quality education with faculty engaged in student's success

HBCU Campus Life & Culture

HBCU's offer great opportunities for student involvement



GAMMA ALPHA SIGMA EDUCATION FOUNDATION



Academic Programs

- HBCU's offer excellent academic programs in:
 - Education
 - STEM (Science Technology Engineering & Math
 - Humanities & Social Sciences
 - Business & Entrepreneurship
 - Health Sciences
 - Arts & Humanities
- Notable HBCU Alumni Include:
 - V.P. Kamala Harris, Rep. John Lewis, Shannon Sharpe, Samuel L. Jackson, Spike Lee, Common, Taraji P. Henson, Sean Puffy Combs, K. Michelle, HUD Secretary Marcia Fudge

Testimonials

How did going to your HBCU and living on campus help prepare you for life outside of it?

- “When I moved onto the campus at Howard, I was only 17. It was a total shock living on my own but being on campus felt like a safe little community in the heart of a very big city. I got to explore life in D.C. while still being taken care of by the faculty and staff at Howard. Being a journalism student in D.C. was ideal. I had access to the best internships and career opportunities right at my ‘doorstep.’ I definitely credit Howard and D.C. with my current career success.”—*Naima Pettigrew, Howard University*
- “The first week of class was the realization of ‘I’m on my own.’ I remember being late to my first couple of classes because, at home, Mom and Dad were my alarm clock in high school. Now in college, it was all up to me and I failed at it for a couple of weeks. I can also say that living with roommates on campus prepared me for roommates off campus. I quickly understood that because I do certain things doesn’t mean the other person does it the way I do it.”—*Billy Fountain, Delaware State*

What surprised you the most about college life? Or what are some misconceptions people have about HBCUs that weren’t your reality?

- “There is a negative perception that HBCUs are not comparable to other Colleges and Universities in the area of resources and exposure. My experience at Spelman was the total opposite; most of the top businesses come to Spelman to recruit (Delta Air Lines, Google, JP Morgan...to name a few). I have yet to talk to a recruiter that did not know about Spelman and the caliber of women that attend the college. Just like there are some less renowned non-HBCU schools, with minimal resources and rank, you will also find that amongst HBCUs.”

Proposed Tour

- Spring 2024 travel dates
- Scheduled tours with AUCC (Atlanta University Center Consortium)
 - Morehouse College
 - Spellman College
 - Clark Atlanta University
 - Morris Brown College



Questions ???

- To access lesson guides and answer keys, please visit the [Banking Unit Page](#) while logged into your NGPF teacher account.
- Vocabulary and Unit Review for this unit can be found on the [Unit Review Page](#) and in the [NGPF Personal Finance Dictionary](#)

Checking Accounts

Students will be able to:

- Explain what a checking account is used for
- Understand the variety of ways they can deposit and withdraw funds from their checking account
- Explain the pros and cons of opening a checking account at a credit union
- Understand what the various components of a bank statement mean to interpret where their money goes

Resources: [Lesson Guide](#)
[Student Activity Packet](#)

National Standards for Personal Financial Education:

Saving

- 5a: Investigate the areas of financial institution operations that are subject to state and/or federal regulation and supervision
- 5c: Explain the importance of solvency regulation for financial institutions

Managing Credit

- 13b: Discuss the costs and benefits of using alternative financial services relative to traditional banking

Savings Accounts

Students will be able to:

- Explain the difference between a checking and savings account
- Compare different savings vehicles such as a savings account, CD, and money market account
- Identify important criteria to consider when selecting a savings account

Resources: [Lesson Guide](#)
[Student Activity Packet](#)

National Standards for Personal Financial Education Standards:

Saving

- 1a: Compare the features of regular savings accounts, money market accounts, and CDs
- 1b: Explain why CDs typically pay higher interest rates than regular savings accounts or interest-bearing checking accounts

- 2a: Select a preferred location for a savings account based on comparison of interest rates and fees at different types of financial institutions

Beware of Banking Fees

Students will be able to:

- Identify common checking and saving account fees and how to avoid them
- Explain how overdraft protection works and the impact of overdraft fees
- Compare overdraft policies at major US banks

Resources: [Lesson Guide](#)
[Student Activity Packet](#)

National Standards for Personal Financial Education:

Spending

- 3b: Analyze the cost and features of three competing products or services

Saving

- 2a: Select a preferred location for a savings account based on comparison of interest rates and fees at different types of financial institutions

Being Unbanked

Students will be able to:

- Explain who is typically unbanked and the reasons that they are unbanked
- Compare payroll and prepaid cards to debit and credit cards
- Detail the consequences of being unbanked
- Explore banking status in regions across the U.S

Resources: [Lesson Guide](#)
[Student Activity Packet](#)

National Standards for Personal Financial Education:

Managing Credit

- 13a: Identify products and practices that are classified as alternative financial services
- 13b: Discuss the costs and benefits of using alternative financial services relative to traditional banking

Earning Income

- 5b: Evaluate the impact of technological advances on employment and income

Strategies to Save

Students will be able to:

- Identify various rules of thumb and strategies to save money
- Brainstorm short, medium and long-term savings goals
- Explain what an emergency fund is for and how much to save up

Resources: [Lesson Guide](#)
[Student Activity Packet](#)

National Standards for Personal Financial Education:

Spending

- 1a: Identify their short-term and long-term financial goals
- 1b: Develop a budget to allocate current income to necessary and desired spending, including estimates for both fixed and variable expenses
- Explain methods for adjusting a budget for unexpected expenses or emergencies

Saving

- 9d: Explain how the saving strategy "pay yourself first" can help people achieve their saving goals

Challenges to Saving

Students will be able to:

- Identify everyday obstacles Americans experience when trying to save money
- Recognize the impact of inflation on savings
- Experience simulated challenges of living paycheck to paycheck

Resources: [Lesson Guide](#)
[Student Activity Packet](#)

National Standards for Personal Financial Education:

Saving

- 4a: Illustrate how inflation can reduce the purchasing power of savings over time if the nominal interest rate is lower than the inflation rate
- 9a: Explain how external influences (e.g. peers, family, or social media) can impact personal savings decisions
- 9b: Identify strategies to manage psychological and emotional obstacles to saving
- 9c: Discuss strategies for avoiding personal triggers that result in deviating from a savings plan

Spending

- 1a: Identify their short-term and long-term financial goals

Online and Mobile Banking

Students will be able to:

- List the advantages of online and mobile banking versus traditional banking
- Explain what online bill pay is and how recurring payments work
- Enumerate the benefits of direct deposit for their paychecks
- Compare and contrast various peer-to-peer payment apps
- Explain how to bank safely online
- Explore the pros and cons of a cashless society

Resources: [Lesson Guide](#)
[Student Activity Packet](#)

National Standards for Personal Financial Education:

Saving

- 3b: Compare and contrast the features of mobile payment accounts, cryptocurrency accounts, and checking/ savings accounts

Navigating Your Online Bank Account

Students will be able to:

- Review account transactions
- Identify fees charged to your account
- Set up recurring online bill pay
- Transfer funds between two bank accounts

Resources:

[Lesson Guide](#)
[Student Activity Packet](#)

National Standards for Personal Financial Education:

Spending

- 1a: Identify their short-term and long-term financial goals
- 9a: Explain how having a system for financial record-keeping can make it easier to make financial decisions

2.0 Unit Assessments

Teachers, you can access unit assessments on the corresponding [Unit Page](#). You will need to be logged into your Teacher Account.

Unit Assessment Includes:

- 25 Multiple Choice
- 5 Short Answer
- 1 Essay

County Council of Cuyahoga County, Ohio

Resolution No. R2024-0009

Sponsored by: Councilmember Turner	A Resolution awarding a total sum, not to exceed \$20,000, to Impact Youth, Inc. for operating support from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
---	---

WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 9 ARPA Community Grant Fund in the amount of \$20,000 to Impact Youth, Inc. for operating support; and

WHEREAS, Impact Youth, Inc. estimates approximately 500 to 550 people will be served annually through this award; and

WHEREAS, Impact Youth, Inc. estimates the total cost of the project is \$50,000; and

WHEREAS, Impact Youth, Inc. is estimating the start date of the project will be January 2024 and the project will be completed by June 2024; and

WHEREAS, Impact Youth, Inc. requested \$20,000 from the District 9 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$20,000 to Impact Youth, Inc. to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$20,000 to Impact Youth, Inc. from the General Fund made available by the American Rescue Plan Act revenue replacement provision for operating support.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: January 9, 2024

Committee(s) Assigned: Education, Environment & Sustainability

Journal _____

_____, 20____



Cuyahoga County Council

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:	
Name of Requesting Entity (City, Business, Non-Profit, etc.):	
Impact Youth, Incorporated	
Address of Requesting Entity:	
8402 Victoria Drive, Broadview Heights, Ohio 44147	
County Council District # of Requesting Entity:	
County Council District #6	
Address or Location of Project if Different than Requesting Entity:	
12905 Brookfield Avenue, Cleveland, Ohio 441345	
County Council District # of Address or Location of Project if Different than Requesting Entity:	
County Council District #7	
Address of Entity:	
12905 Brookfield Avenue, Cleveland, Ohio 441345	
Contact Name of Person Filling out This Request:	
Shawn P. Austin Sr.	
Contact Address if different than Requesting Entity:	
Same Address	
Email:	Phone:
Impact Youth, Incorporated	(216) 387-0187

Federal IRS Tax Exempt No.:	Date:
81-5418835	12/12/2023

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

Organizational Narrative

History and Mission

Impact Youth, Incorporated was established in February 2017 with a commitment to enhancing the lives of at-risk youth scholars in Greater Cleveland. Our mission is to provide community-based mentoring and tutoring services, focusing on engaging these youths in programs and civic activities that significantly improve their life quality and those of their families and communities.

Significant Organizational Changes and Current Issues

Since our inception, we have consistently evolved to meet the dynamic needs of our scholars. One significant change has been the expansion of our mentorship programs to include more comprehensive social-emotional and physical health development. We have also recognized the need for a more targeted approach in dealing with the complex transitions our scholars face from pre-teen to adolescence.

Current Programs and Activities

Our current programs include:

- Residential Leadership/Ownership: Engaging community members as mentors, providing intensive service delivery and personal guidance.
- Community Building Initiatives: Addressing the lack of effective after-school and summer programs in collaboration with the Cleveland Metropolitan School District and the Cuyahoga Metropolitan Housing Authority.
- Social-Emotional and Physical Health Development: Focusing on the holistic development of youth through specially designed curriculums.

Project Narrative

Request for Operating Support

Goals and Objectives:

- To enhance our mentorship and tutoring services, ensuring comprehensive development of our scholars.
- To expand our athletic and extracurricular offerings as a medium for social and physical development.
- To foster stronger community relations and ensure effective program delivery.

Justification of Need:

The need for a dedicated space (Impact House) and additional athletic programs arises from the growing demand for holistic development opportunities for our scholars, especially in navigating their social-emotional challenges. We serve approximately 550 youth every year.

Activities Planned for Grant Period:

- Expansion of mentorship programs to incorporate more diverse and in-depth modules.
- Addition of new athletic and extracurricular activities.
- Regular community engagement and accountability sessions.

Methods of Evaluation

Our evaluation methods will include:

- Regular feedback sessions with scholars and their families.
- Tracking of academic and personal development milestones.
- Periodic review of program effectiveness by an independent committee.

Project Start Date:

January 7, 2024

Project End Date:

June 14, 2024

IMPACT OF PROJECT:**Who will be served:**

We primarily serve at-risk youth aged 6-18 in the Greater Cleveland area, focusing on those residing in inner-city communities and facing socio-economic challenges.

How many people will be served annually: Approximately 500-550 youth.

Will low/moderate income people be served; if so how:

Yes, low/moderate income people will be served through the following methods:

- Expansion of mentorship programs to incorporate more diverse and in-depth modules.
- Addition of new athletic and extracurricular activities.
- Regular community engagement and accountability sessions.

How does the project fit with the community and with other ongoing projects:

By focusing on the holistic development of youth through specially designed curricula that provide Social-Emotional and Physical Health Development.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:

With the specific amount of funds requested for this application cycle, there will be no jobs created.

Address of Entity:

8402 Victoria Drive, Broadview Heights, Ohio 44147

If applicable, what environmental issues or benefits will there be:

Impact Youth's mission is to address the urgent need for safe, structured activities for youth in the community. This need was identified following the tragic events at Jefferson Park, and also the unfortunate and untimely death of two of our very own young mentors and coaches, who were collegiate basketball players. In consultation with community leaders, residents, and local authorities. It was clear that engaging youth in mentorship and sports could be a powerful tool for keeping them active, involved, and away from negative street activity, thereby reducing the risk of involvement in violence.

If applicable, how does this project serve as a catalyst for future initiatives:

Since our inception, we have consistently evolved to meet the dynamic needs of our scholars. One significant change has been the expansion of our mentorship programs to include more comprehensive social-emotional and physical health development. We have also recognized the need for a more targeted approach in dealing with the complex transitions our scholars face from pre-teen to adolescence. The funding requested of County Council American Resource Act Dollars will play a crucial role in sustaining and expanding our efforts to nurture the young minds of Greater Cleveland. With a dedicated team and a clear vision, Impact Youth, Incorporated is committed to making a lasting positive impact in the lives of our scholars and the community at large.

FINANCIAL INFORMATION:**Total Budget of Project:**

Budget:

Impact House Lease	\$5,064.00
Impact House Utilities	\$11,000.00
Coaches/Mentors	\$20,000.00
Fund Development	\$1,500.00
Marketing/Website	\$4,500.00
Insurance	\$2,186.00
Other Overhead Costs	\$5,750.00
	\$50,000.00

Other Funding Sources of Project (list each source and dollar amount separately):

N/A

Total amount requested of County Council American Resource Act Dollars:

Total amount requested of County Council American Resource Act Dollars for this project is \$20,000.

Since these are one-time dollars, how will the Project be sustained moving forward:

Sustainability will be achieved through community involvement, partnerships with local businesses, local school districts, and potential grants. We aim to establish as a self-sustaining entity with community support.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:

Shawn P. Austin Sr.

Signature:

DocuSigned by:
Shawn P. Austin Sr.
6A9656731F5F473...

Date:

12/12/2024

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

- Cover Letter

County Council of Cuyahoga County, Ohio

Resolution No. R2024-0027

<p>Sponsored by: County Executive Ronayne/Department of Health and Human Services/Division of Community Initiatives/Office of Early Childhood</p>	<p>A Resolution authorizing an agreement with City of Cleveland, Department of Public Health, in the amount not-to-exceed \$682,276.00 for prenatal and inter-conceptual care services to high-risk families in connection with the expansion of the MomsFirst Program for the Invest in Children Program for the period 1/1/2024 – 12/31/2025; authorizing the County Executive to execute the Agreement No. 3718 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Health and Human Services/Division of Community Initiatives/Office of Early Childhood recommends an agreement with City of Cleveland, Department of Public Health, in an amount not-to-exceed \$682,276.00 for prenatal and inter-conceptual care services to high-risk families in connection with the expansion of the MomsFirst Program for the Invest in Children Program for the period 1/1/2024 – 12/31/2025; and

WHEREAS, the primary goals of this project are to: (a) reduce infant mortality; and (b) reduce low and extremely low birth weight; and

WHEREAS, the project is funded 100% by Health and Human Services Levy Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an agreement with City of Cleveland, Department of Public Health, in an amount not-to-exceed \$682,276.00 for prenatal and inter-conceptual care services to high-risk families in connection with the expansion of the MomsFirst Program for the Invest in Children Program for the period 1/1/2024 – 12/31/2025.

SECTION 2. That the County Executive is authorized to execute Agreement No. 3718 and all documents consistent with said award and this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of peace, health or safety in the County and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: January 9, 2024

Committee(s) Assigned: Education, Environment & Sustainability

Journal _____

_____, 20__

PURCHASE-RELATED TRANSACTIONS

Title	Office of Early Childhood/Invest in Children; 2024-25; City of Cleveland Department of Public Health, Government Contract for Mom's First Program
Department or Agency Name	Office of Early Childhood/Invest in Children
Requested Action	<input checked="" type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
O		City of Cleveland Mom's First Prenatal Program	01/01/2024-12/31/2025	\$682,276.00	pending	pending

Service/Item Description (include quantity if applicable). Indicate whether New or Existing service or purchase.

Moms First is a City of Cleveland program that offers case management and home visiting services to pregnant moms until their baby reaches age of 18 months. Women who participate in the Moms First program receive education on topics such as prenatal care, breastfeeding, family planning, and inter conceptual care. Provide at least 190 Mothers links to services such as locating a medical home, medical insurance, and assisting with transportation to prenatal and postpartum appointments:

New contract for the time period of 01/01/2024-12/31/2025 in the amount of \$682,276.00

For purchases of furniture, computers, vehicles: Additional Replacement

Age of items being replaced: N/A **How will replaced items be disposed of?** N/A

Project Goals, Outcomes or Purpose (list 3):

1. Performing outreach strategies to enroll pregnant women in the program as early as possible, preferably within the first trimester.
2. Focusing outreach efforts in those communities determined to have the greatest need for prenatal services.
3. Provide MomsFirst services to a minimum of 190 mothers.

If a County Council item, are you requesting passage of the item without 3 readings. Yes No

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)

Vendor Name and address:	Owner, executive director, other (specify):
City of Cleve- Dept of Public Health-Mom's First Prenatal Program 75 Erieview Plaza Cleveland, Ohio 44114	Dr. David Margolius-Director of Public Health
Vendor Council District:	Project Council District:

Rev. 7/24/23

Council District 7	Countywide
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # if applicable <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date:	Provide a short summary for not using competitive bid process. Intra Government *See Justification for additional information.
The total value of the solicitation:	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) /	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input checked="" type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received?	<input type="checkbox"/> Contract Amendment (list original procurement) <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No. If yes, complete section below:	
<input type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? <input type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source. 100% Health and Human Services
Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if "no" please explain):
Payment Schedule: <input checked="" type="checkbox"/> Invoiced <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):

Commented [CK1]: Suggestion by MBV - I can't recall exactly how she said it. See text in green. (or we can refer them to instructions) and provide more detail in the instruction.

Rev. 7/24/23

Provide status of project.	
<input type="checkbox"/> New Service or purchase <input checked="" type="checkbox"/> Recurring service or purchase	Is contract late <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission
Reason: N/A	
Timeline:	
Project/Procurement Start Date (date your team started working on this item):	
Date documents were requested from vendor:	
Date of insurance approval from risk manager:	
Date Department of Law approved Contract:	
Date item was entered and released in Infor:	
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:	
If late, have services begun? <input type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	
Have payments be made? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	
HISTORY (see instructions):	
Original Contract – R2021-0279 – 2/08/2022	

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Infor/Lawson RQ#:	
Infor/Lawson PO# Code (if applicable):	GOVP
CM Contract#	3718

	Department	Clerk of the Board
Briefing Memo	PC	

Late Submittal Required:	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Why is the contract being submitted late?	N/A	
What is being done to prevent this from reoccurring?	N/A	

TAC or CTO Required or authorized IT Standard	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
---	------------------------------	--

OTHER THAN FULL AND OPEN COMPETITION Government Purchase Reviewed by Purchasing
--

City of Cleve- Dept of Public Health-Mom’s First Prenatal Program			Department initials	Purchasing
Justification Form			PC	BRM
Debarment/Suspension Verified	PC	10/16/23	PC	BRM
Auditor’s Finding	PC	10/20/23	PC	BRM
Vendor’s Submission			N/A	N/A
Cover - Master contracts only			N/A	N/A
Contract Evaluation – if required			PC	BRM
TAC/CTO Approval or IT Standards (attach and identify relevant page #s), if required.			N/A	N/A
Checklist Verification			PC	BRM

Intra-Agency: A department/division under the auspices of the County Executive, County Council, Prosecutor's Office, Law Library, Inspector General, PRC, Public Defender, 8th District Court of Appeals, Courts of Common Pleas (Common Pleas, Domestic Relations, Juvenile, Probate).

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

Reviewed by Law	
	Department initials
Agreement/Contract and Exhibits	PC
Matrix Law Screen shot	PC
COI	PC
Workers’ Compensation Insurance	PC

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Accounting Units

Time Period	Accounting Unit	Account Number	Sub Account	Dollar Amount
1/1/2024-12/31/2024	HS260240	55130	UCH09999	\$341,138.00
1/1/2025-12/31/2025	HS260240	55130	UCH09999	\$341,138.00
			TOTAL	\$682,276.00

Contract History CE/AG# (if applicable)	AG1900216
Infor/Lawson PO# and PO Code (if applicable)	211521
Lawson RQ# (if applicable)	
CM Contract#	1875

	Original Amount	Amendment Amount	Original Time Period/Amended End Date	Approval Date	Approval #
Original Amount	\$682,276.00		01/18/2022-12/31/2023	2/08/2022	R2021-0279
Prior Amendment Amounts (list separately)		\$			
		\$			
		\$			
Pending Amendment		\$			
Total Amendments		\$			
Total Contact Amount		\$682,276.00			

Purchasing Use Only:

Prior Resolutions:	R2021-0279
CM#:	3718
Vendor Name:	City of Cleve- Dept of Public Health
ftp:	1/1/2024-12/31/2023 EXT 12/31/2025
Amount:	\$682,276.00
History/CE:	OK
EL:	OK
Procurement Notes:	

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Purchasing Buyer approval: BRM 12/7/2023

CONTRACT EVALUATION FORM

Contractor	City of Cleveland Department of Public Health				
Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:	#1875				
RQ#	N/A				
Time Period of Original Contract	1/1/22 – 12/31/23				
Background Statement	The MomsFirst program has been in operation in Cuyahoga County since 1992. It has a good reputation for achieving results in our area's highest risk population.				
Service Description	MomsFirst is a City of Cleveland program that offers case management and home visiting services to pregnant moms until their baby reaches age one. Women who participate in the MomsFirst program receive education on topics such as prenatal care, safe sleep, caring for a newborn, and others.				
Performance Indicators	<input type="checkbox"/> # of prenatal/postnatal home or virtual visits completed. <input type="checkbox"/> # of unduplicated participants served.				
Actual Performance versus performance indicators (include statistics):	767 prenatal/postnatal home or virtual visits completed in the 1 st quarter and 2 nd quarter of 2023 with 3 rd quarter data not available or complete. 195 Moms served in the 1 st quarter and 2 nd quarter of 2021 with 3 rd quarter data not available or complete.				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)		X			
Justification of Rating	The City of Cleveland Department of Public Health and the MomsFirst program regularly meets or exceeds their performance. Their averages in reducing infant mortality and low infant birth weight exceeds the city of Cleveland's and Cuyahoga County numbers in general.				
Department Contact	John Ladd (John.Ladd@jfs.ohio.gov)				
User Department	HHS: Office of Early Childhood/Invest in Children				
Date	9/7/2023				

County Council of Cuyahoga County, Ohio

Resolution No. R2024-0028

<p>Sponsored by: County Executive Ronayne/Department of Health and Human Services/Division of Community Initiatives/Office of Early Childhood</p>	<p>A Resolution authorizing an agreement with Educational Service Center of Northeast Ohio in the amount not-to-exceed \$1,350,000.00 for fiscal agent and administrative services in connection with Bright Beginnings System and Parent Support Department related Program services for the Invest in Children Program for the period 1/1/2024 – 12/31/2025; authorizing the County Executive to execute Agreement No. 3719 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Health and Human Services/Division of Community Initiatives/Office of Early Childhood recommends an agreement with Educational Service Center of Northeast Ohio in the amount not-to-exceed \$1,350,000.00 for fiscal agent and administrative services in connection with Bright Beginnings System and Parent Support Department related program services for the Invest in Children Program for the period 1/1/2024 – 12/31/2025; and

WHEREAS, the primary goals for this project are to: a) get parents engaged in the Parents Connect Program and with each other, b) provide services to parents of children with elevated blood lead levels to help them mitigate the presence and effects of lead, and c) increase participation of fathers across all aspects of the Parent Support Services; and

WHEREAS, the project is funded 100% by Health and Human Services Levy Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an agreement with Educational Service Center of Northeast Ohio in the amount not-to-exceed \$1,350,000.00 for fiscal agent and administrative services in connection with Bright Beginnings System and Parent Support Department related program services for the Invest in Children Program for the period 1/1/2024 – 12/31/2025.

SECTION 2. That the County Executive is authorized to execute Agreement No. 3719 and all documents consistent with said award and this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of peace, health or safety in the County and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: January 9, 2024

Committee(s) Assigned: Education, Environment & Sustainability

Journal _____

_____, 20__

PURCHASE-RELATED TRANSACTIONS

Title	Office of Early Childhood/Invest in Children; 2024-25; Government Contract; Educational Service Center of Northeast Ohio-Bright Beginnings-Parents Support Services
Department or Agency Name	Office of Early Childhood/Invest in Children
Requested Action	<input checked="" type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (if PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
O		City of Cleveland Mom's First Prenatal Program	01/01/2024-12/31/2025	\$1,350,000.00	pending	pending

Service/Item Description (include quantity if applicable). Indicate whether New or Existing service or purchase.

The Educational Service Center of Northeast Ohio is a political subdivision of the State of Ohio that serves as the fiscal agent for Bright Beginnings. Bright Beginnings seeks to provide parenting and child development support to local parents through a multi-program department offering a range of service levels and formats to meet a broad array of parent needs. The proposed Parent Support Department would consist of four program models. Coordination between Parent Support programs and with other available early childhood services throughout the county provides an opportunity to ensure parents are connected to services that best meet their needs. Total number of families served in Cuyahoga Parents Connect (target: maintaining 1,000+)

1. Parents Connect
2. Parent Support Lead Project
3. Triple-P Positive Parenting Program
4. Fatherhood Services.

Time Period: 01/01/2024 -12/31/2025 in the amount of \$1,350,000.00

For purchases of furniture, computers, vehicles: Additional Replacement
Age of items being replaced: N/A **How will replaced items be disposed of?** N/A

Project Goals, Outcomes or Purpose (list 3):

1. Families are satisfied with their experience in the Triple-P Positive Parenting Program, as measured by satisfaction surveys.
2. Parents of children with elevated blood lead levels receive services to help mitigate the presence and effect of lead.
3. Increase participation of fathers across all aspects of the Parent Support Services offered as measured by their inclusion in Parents Connect, Triple-P, Parent Support Lead Program and Parents as Teachers.

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If a County Council item, are you requesting passage of the Item without 3 readings. Yes No

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)

Vendor Name and address:	Owner, executive director, other (specify):
Educational Service Center of Northeast Ohio 6393 Oak Tree Boulevard Independence, Ohio 44131	Dr. Robert Mengerink Executive Director
Vendor Council District:	Project Council District:
Council District 6	Countywide
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # if applicable <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date:	Provide a short summary for not using competitive bid process. Intra Government *See Justification for additional information.
The total value of the solicitation:	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) /	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input checked="" type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received?	<input type="checkbox"/> Contract Amendment (list original procurement) <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related Yes No. If yes, complete section below:

<input type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
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Is the item ERP related? No Yes, answer the below questions.

Are services covered under the original ERP Budget or Project? Yes No, please explain.

Are the purchases compatible with the new ERP system? Yes No, please explain.

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FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source.	
100% Health and Human Services	
Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if "no" please explain):	
Payment Schedule: <input checked="" type="checkbox"/> Invoiced <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):	

Commented [CK1]: Suggestion by MBV - I can't recall exactly how she said it. See text in green. (or we can refer them to instructions) and provide more detail in the instruction.

Provide status of project.	
<input type="checkbox"/> New Service or purchase <input checked="" type="checkbox"/> Recurring service or purchase	Is contract late <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission
Reason: N/A	
Timeline:	
Project/Procurement Start Date (date your team started working on this item):	
Date documents were requested from vendor:	
Date of insurance approval from risk manager:	
Date Department of Law approved Contract:	
Date item was entered and released in Infor:	
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:	
If late, have services begun? <input type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	
Have payments be made? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	

HISTORY (see instructions):
Original Contract - R2021-0277 -12/07/2021

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Infor/Lawson RQ#:	N/A
Infor/Lawson PO# Code (if applicable):	GOVP
CM Contract#	3719

	Department	Clerk of the Board
Briefing Memo	PC	

Late Submittal Required:	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Why is the contract being submitted late?	N/A	
What is being done to prevent this from reoccurring?	N/A	

TAC or CTO Required or authorized IT Standard	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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OTHER THAN FULL AND OPEN COMPETITION

Government Purchase Reviewed by Purchasing

Educational Service Center (ESC)-Bright Beginnings	Department initials	Purchasing
Justification Form	PC	BRM
Debarment/Suspension Verified Date: 11/30/23	PC	BRM
Auditor’s Finding Date: 11/30/23	PC	BRM
Vendor’s Submission	N/A	N/A
Cover - <i>Master contracts only</i>	N/A	N/A
Contract Evaluation – <i>if required</i>	PC	BRM
TAC/CTO Approval or IT Standards (attach and identify relevant page #s), if required.	N/A	N/A
Checklist Verification	PC	BRM

Intra-Agency: A department/division under the auspices of the County Executive, County Council, Prosecutor's Office, Law Library, Inspector General, PRC, Public Defender, 8th District Court of Appeals, Courts of Common Pleas (Common Pleas, Domestic Relations, Juvenile, Probate).

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

Reviewed by Law

	Department initials
Agreement/Contract and Exhibits	PC
Matrix Law Screen shot	PC
COI	PC
Workers’ Compensation Insurance	PC

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Accounting Units

Time Period	Accounting Unit	Account Number	Sub Account	Dollar Amount
01/01/2024 - 12/31/2024	HS260240	55130	UCH0999	\$675,000.00
01/01/2025 - 12/31/2025	HS260240	55130	UCH0999	\$675,000.00
			TOTAL	1,350,000.00

Contract History CE/AG# (if applicable)	
Infor/Lawson PO# and PO Code (if applicable)	211453
Lawson RQ# (if applicable)	N/A
CM Contract#	1881

	Original Amount	Amendment Amount	Original Time Period/Amended End Date	Approval Date	Approval #
Original Amount	\$1,357,008.00		01/01/2022 - 12/31/2023	12/7/2021	R2021-0277
Prior Amendment Amounts (list separately)		\$			
		\$			
		\$			
Pending Amendment		\$			
Total Amendments		\$			
Total Contact Amount		\$\$1,357,008.00			

Purchasing Use Only:

Prior Resolutions:	R2021-0277
CM#:	3719
Vendor Name:	Educational Service Center of Northeast Ohio
ftp:	1/1/2024-12/31/2025
Amount:	\$1,350,000.00
History/CE:	Ok
EL:	Ok
Procurement Notes:	

Purchasing Buyer approval: BRM 12/11/2023

CONTRACT EVALUATION FORM

Contractor	Educational Service Center of Northeast Ohio – Bright Beginnings
Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:	CM 1881
RQ#	
Time Period of Original Contract	1/1/22 – 12/31/23
Background Statement	Educational Service Center of Northeast Ohio – Bright Beginnings transitioned to a new continuum of services as outlined below.
Service Description	<p>Provide a range of family-centered services to support caregivers for families 0 – 5 in Cuyahoga County</p> <ol style="list-style-type: none"> 1. Families are satisfied with their experience in the Triple-P Positive Parenting Program, as measured by satisfaction surveys. 2. Parents of children with elevated blood lead levels receive services to help mitigate the presence and effect of lead. 3. Increase participation of fathers across all aspects of the Parent Support Services offered as measured by their inclusion in Parents Connect, Triple-P, Parent Support Lead Project and Parents as Teachers.
Performance Indicators	<ol style="list-style-type: none"> 1. Total number of families served in Parents Connect (target: 600 year one, 1,000 year two) 2. Number of families served through Triple-P (and break out by modality) (year 1 target: 100, year 2 target: 300) 3. Number of Triple-P services offered in group sessions 4. Number of Triple-P services offered in individual consults 5. Number of Triple-P services offered through other modalities, such as online modules 6. Total number of families served in Parent Support Lead Project (target: 100 year one, 200 year two) 7. Length of participation in Parent Support Lead Project. 8. Numbers and types of services provided in the Parent Support Lead Project 9. Total number of fathers participating in Parent Support Department services

Actual Performance versus performance indicators (include statistics):	<p>1.Membership in the Cuyahoga Parents Connect (CPC) Facebook group continues to grow over reaching 1,100 members in 2023.</p> <p>2.49 families have been served through Triple P services January – June 2023 through multiple group sessions, individual consults, and other modalities.</p> <p>6. 23 families & 25 children were served through the Parent Support Lead Project January – June 2023.</p> <p>9. A Fatherhood Coordinator was hired in the second quarter of 2023 and served 8 fathers/families in the third quarter of 2023.</p>				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)			X		
Justification of Rating	Bright Beginnings transitioned to a new set of family-centered services in this contract cycle through the Parent Support Department. Bright Beginnings continues to partner with IIC, other early childhood partners, and families themselves in the creation of this department to ensure it’s programmatic offerings align with community and family need.				
Department Contact	Alyssa Swiatek alyssa.swiatek@jfs.ohio.gov (216) 348-3971				
User Department	HHS: Community Initiatives: Office of Early Childhood/Invest in Children				
Date	10/18/23				

County Council of Cuyahoga County, Ohio

Resolution No. R2024-0029

<p>Sponsored by: County Executive Ronayne/Department of Health and Human Services/Division of Community Initiatives/Office of Early Childhood</p>	<p>A Resolution authorizing an agreement with Cuyahoga County Board of Health in the amount not-to-exceed \$1,450,000.00 for program administration services for the Newborn Home Visiting Program for the Invest in Children Program for the period 1/1/2024 – 12/31/2025; authorizing the County Executive to execute Agreement No. 3725 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive/Department of Health and Human Services/Division of Community Initiatives/Office of Early Childhood recommends an agreement with Cuyahoga County Board of Health in the amount not-to-exceed \$1,450,000.00 for program administration services for the Newborn Home Visiting Program for the Invest in Children Program for the period 1/1/2024 – 12/31/2025; and

WHEREAS, the primary goals for this project are to: a) improve maternal and infant health, b) connect families to other community resources that support families, and c) link families to a medical home; and

WHEREAS, the project is funded 100% by Health and Human Services Levy Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an agreement with Cuyahoga County Board of Health in the amount not-to-exceed \$1,450,000.00 for program administration services for the Newborn Home

Visiting Program for the Invest in Children Program for the period 1/1/2024 – 12/31/2025.

SECTION 2. That the County Executive is authorized to execute Agreement No. 3725 and all documents consistent with said award and this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of peace, health or safety in the County and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: January 9, 2024

Committee(s) Assigned: Education, Environment & Sustainability

Journal _____

_____, 20__

PURCHASE-RELATED TRANSACTIONS

Title	HHS:Office Early Childhood/Invest in Children, Contract with Board of Health for the time period 1/1/2024-12/31/2025 for New Born Home Visiting
Department or Agency Name	Office Early Childhood/Invest in Children
Requested Action	<input checked="" type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
O	3725	Cuyahoga County Board of Health	1/1/2024-12/31/2025	\$1,450,000.00	TBD	TBD

Service/Item Description (include quantity if applicable). Indicate whether New or Existing service or purchase.
 The Office of Early Childhood/Invest in Children requesting approval of a contract with Cuyahoga County Board of Health for the anticipated cost of \$1,450,000.00.

The Newborn Home Visiting Program provides a home visit by a registered nurse to low income and teenage mothers giving birth at Metro, University, Hillcrest and Fairview hospitals within the first weeks of bringing the baby home.

For purchases of furniture, computers, vehicles: Additional Replacement
Age of items being replaced: _____ **How will replaced items be disposed of?** _____

Project Goals, Outcomes or Purpose (list 3):
 1. Improve maternal and infant health.
 2. Connect families to other community resources that support families.
 3. Link families to a medical home.

If a County Council item, are you requesting passage of the item without 3 readings. Yes No

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)

Vendor Name and address:	Owner, executive director, other (specify):
Cuyahoga County Board of Health	Dr. Roderick Harris
Vendor Council District:	Project Council District:
District 4	County wide
If applicable provide the full address or list the municipality(ies) impacted by the project.	County wide

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COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # <i>if applicable</i> <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date:	Provide a short summary for not using competitive bid process. Government Purchase *See Justification for additional information.
The total value of the solicitation: N/A	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) / N/A	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review? <input type="checkbox"/> Yes <input type="checkbox"/> No, <i>please explain</i> . N/A	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting (). N/A
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, <i>please explain</i> :	<input checked="" type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received? N/A	<input type="checkbox"/> Contract Amendment (<i>list original procurement</i>) <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No. If yes, complete section below:	
<input type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? <input type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source. Health and Human Services Levy – 100%
Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if “no” please explain):
Payment Schedule: <input checked="" type="checkbox"/> Invoiced <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):

Provide status of project.	
<input type="checkbox"/> New Service or purchase <input checked="" type="checkbox"/> Recurring service or purchase	Is contract late <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission

Commented [CK1]: Suggestion by MBV - I can't recall exactly how she said it. See text in green (or we can refer them to instructions) and provide more detail in the instruction.

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Reason: Budget Not Approved on Time	
Timeline:	
Project/Procurement Start Date (date your team started working on this item):	
Date documents were requested from vendor:	
Date of insurance approval from risk manager:	
Date Department of Law approved Contract:	
Date item was entered and released in Infor:	
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:	
If late, have services begun? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (if yes, please explain)	
Have payments be made? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	
HISTORY (see instructions):	
BC2021-0278-12/7/2021	

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Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Infor/Lawson RQ#:	N/A
Infor/Lawson PO# Code (if applicable):	N/A
CM Contract#	3725

	Department	Clerk of the Board
Briefing Memo	NM	

Late Submittal Required:	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Why is the contract being submitted late?		
What is being done to prevent this from reoccurring?		

TAC or CTO Required or authorized IT Standard	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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OTHER THAN FULL AND OPEN COMPETITION				
Government Purchase				
Reviewed by Purchasing				
BOH Newborn Home Visit Program			Department initials	Purchasing
Justification Form			NM	BRM
Debarment/Suspension Verified	Date:	10.13.2023	NM	BRM
Auditor’s Finding	Date:	10.13.2023	NM	BRM
Vendor’s Submission			N/A	N/A
Cover - <i>Master contracts only</i>			N/A	N/A
Contract Evaluation – <i>if required</i>			NM	BRM
TAC/CTO Approval or IT Standards (attach and identify relevant page #s), if required.			N/A	N/A
Checklist Verification			NM	BRM

Intra-Agency: A department/division under the auspices of the County Executive, County Council, Prosecutor's Office, Law Library, Inspector General, PRC, Public Defender, 8th District Court of Appeals, Courts of Common Pleas (Common Pleas, Domestic Relations, Juvenile, Probate).

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

Reviewed by Law	
	Department initials
Agreement/Contract and Exhibits	NM
Matrix Law Screen shot	NM
COI and Waiver	NM
Workers’ Compensation Insurance	NM

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Accounting Units

Time Period	Accounting Unit	Account Number	Sub Account	Dollar Amount
01/01/2024-12/31/2024	HS260240	55130	UCH09999	\$725,000.00
01/01/2025-12/31/2025	HS260240	55130	UCH09999	\$725,000.00
			TOTAL	\$1,450,000.00

Contract History CE/AG# (if applicable)	
Infor/Lawson PO# and PO Code (if applicable)	
Lawson RQ# (if applicable)	
CM Contract#	CM1866- R2021-0278-12/7/21

	Original Amount	Amendment Amount	Original Time Period/Amended End Date	Approval Date	Approval #
Original Amount	\$1,539,300.00		01/01/2022-12/31/2023	R2021-0278 12/7/2021	12/7/2021 R2021-0278
Prior Amendment Amounts (list separately)		\$			
		\$			
		\$			
Pending Amendment		\$			
Total Amendments		\$			
Total Contact Amount		\$1,539,300.00			

Purchasing Use Only:

Prior Resolutions:	R2021-0278
CM#:	3725
Vendor Name:	Cuyahoga County Board of Health
ftp:	1/1/2024-12/31/2025
Amount:	\$1,450,000.00
History/CE:	Ok
EL:	ok
Procurement Notes:	

Purchasing Buyer approval: **BRM 12/7/2023**

CONTRACT EVALUATION FORM

Contractor	Cuyahoga County Board of Health				
Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:	CM # 1866				
RQ#					
Time Period of Original Contract	1/1/2022-12/31/2023				
Background Statement	The Newborn Home Visiting Program (aka “Welcome Home” program) grew out of the universal newborn home visiting program launched in the late 1990s. That program was largely state funded and provided a home visit to all new first-time and teen moms in the county. In 2009, state funding ended, and Invest in Children worked with community partners to reformat, downsize, and fund the program in Cuyahoga County. Rather than a universal approach, services were prioritized to low-income first time and team moms.				
Service Description	The Newborn Home Visiting program will provide a home visit by a registered nurse to low income and teen moms within the first weeks of bringing a baby home.				
Performance Indicators	2,100 in-person home or virtual visits each year of the contract.				
Actual Performance versus performance indicators (include statistics):	During the first year of the contract, 5,169 moms were in the eligible population; 3,182 were eligible for the program and offered a home visit by an RN; 3,141 moms agreed to a visit from an RN, and 1,568 received a visit. While this falls short of the goal, it is because the original goal was based on an expansion of the program that due to legal reasons at the program’s hospitals was delayed until late in the year. Year 2 performance data will be available in January of 2024.				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)		X			
Justification of Rating	The Cuyahoga County Board of Health does a good job of implementing this program. They meet expectations and provide a quality service. Some delays in implementing an expansion of the program during the current contract, is what justifies not awarding a Superior rating.				

Department Contact	John Ladd, MNO Program Director / Invest in Children John.Ladd@jfs.ohio.gov 216-443-6583
User Department	HHS: Office of Early Childhood/Invest in Children
Date	9/13/23

County Council of Cuyahoga County, Ohio

Resolution No. R2024-0036

Sponsored by: Councilmember Simon	A Resolution awarding a total sum, not to exceed \$10,000, to PetFix Northeast Ohio, Inc. for the purpose of the Clinic Roof Replacement project from the District 11 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 11 ARPA Community Grant Fund in the amount of \$10,000 to the PetFix Northeast Ohio, Inc. for the purpose of the Clinic Roof Replacement project; and

WHEREAS, the PetFix Northeast Ohio, Inc. estimates approximately 10,900 animal surgeries will be provided through this award; and

WHEREAS, the PetFix Northeast Ohio, Inc. estimates approximately 19 permanent and temporary jobs will be created or retained through this project; and

WHEREAS, the PetFix Northeast Ohio, Inc. estimates the total cost of the project is \$62,450; and

WHEREAS, the PetFix Northeast Ohio, Inc. indicates the other funding source(s) for this project includes from their own operating revenue; and

WHEREAS, the PetFix Northeast Ohio, Inc. is estimating the project will be completed upon receipt of the funds; and

WHEREAS, the PetFix Northeast Ohio, Inc. requested \$10,000 from the District 11 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$10,000 to the PetFix Northeast Ohio, Inc. to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$10,000 to the PetFix Northeast Ohio, Inc. from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the purpose of the Clinic Roof Replacement project.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public

peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

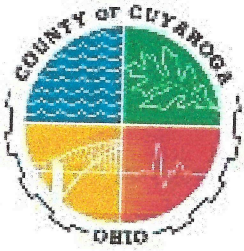
Date

First Reading/Referred to Committee: January 23, 2024

Committee(s) Assigned: Education, Environment & Sustainability

Journal _____

_____, 20____



**Cuyahoga County
Council**

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:	
Name of Requesting Entity (City, Business, Non-Profit, etc.): PetFix Northeast Ohio, Inc. (Non-Profit)	
Address of Requesting Entity: 885 E. 222 nd Street, Euclid, OH 44123	
County Council District # of Requesting Entity: District 11	
Address or Location of Project if Different than Requesting Entity:	
County Council District # of Address or Location of Project if Different than Requesting Entity:	
Contact Name of Person Filling out This Request: Christie Lucco, Executive Director	
Contact Address if different than Requesting Entity:	
Email: director@petfixnortheastohio.org	Phone: (216) 732-7040 (office) or (216) 544-7520 (mobile)
Federal IRS Tax Exempt No.: 20-2205609	Date: January 8, 2024

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

PetFix Northeast Ohio – Clinic Roof Replacement

The building at 885 E. 222nd St. in Euclid was originally built in 1966. PetFix purchased the building in 2012 and made interior renovations to create a functional, high-volume spay and neuter clinic. We knew at the time that the roof would need to be replaced at some point in the future. Over the next 11 years we experienced leaking from the roof and have had minor repairs performed to keep the water at bay. We know that now we must invest in a longer-term solution. Recent core samples revealed that there are presently two layers of roofing and insulation (4.25” thick). Unfortunately, we would need to remove the build-up of roofing and insulation, to follow code and make sure there is no trapped moisture under the roof system. (Manufacturers only allow for a maximum of 2 roof systems.) We have been in consultation with West Side Roofing, a family owned and operated company in Cuyahoga County since 1931. Their scope of work would include the following:

- The existing layers of roofing and insulation will be removed down to the concrete roof deck.
- Obsolete vent stacks, if found, will be eliminated, and covered with metal.
- A 2.5” rigid ISO board insulation will be applied over the concrete decking in a foam adhesive.
- A single ply .060 EPDM rubber membrane roofing will be installed in a totally adhered application.
- The EPDM membrane will be extended up the perimeter wall lines.
- A new commercial flange-back gutter will be installed and tied into the new roof system.
- Preformed sheet metal flashing will be installed on the outside perimeter edges of the building.

We would anticipate the work being completed before the end of 2024.

Project Start Date:

Upon receipt of funds; weather permitting

Project End Date:

2024

IMPACT OF PROJECT:

Who will be served:

PetFix Northeast Ohio is a non-profit organization that provides high quality, affordable spay and neuter surgeries to end pet homelessness and the need for unnecessary euthanasia. PetFix has performed more than 120,000 surgeries since the clinic launched its services in 2006 for pet owners, rescues and shelters offering animals for adoption, and those caring for free-roaming cats.

How many people will be served annually:

The PetFix medical staff performed 10,418 surgeries in 2021, 10,298 surgeries in 2022 and 10,900 surgeries in 2023 to help pet owners care for their cats and dogs.

Will low/moderate income people be served; if so how:

PetFix was founded – and continues to exist – to serve low/moderate income people. The affordable PetFix fees are designed to make it possible for everyone to be a responsible pet owner. PetFix’s prices for spay/neuter surgery range from \$25-\$105 and have remained the same for more than 5 years despite increasing costs. We also raise additional grant funds to subsidize fees for owners who receive government assistance (making it even more affordable for them).

How does the project fit with the community and with other ongoing projects:

The need is great. Cleveland and the area around our clinic, specifically the neighborhoods on the east side of Cleveland, East Cleveland, and Euclid, include many pet owners who have limited resources and limited access to affordable veterinary services. PetFix works closely with animal welfare organizations in the area to help pet owners access services. Some of these organizations include pet food pantries and pet resource centers serving low-income families.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:

By keeping our clinic facility in safe and stable condition with a new roof, this project will help retain 19 employees (full-time and part-time). PetFix has two surgeons, along with veterinary technicians, medical support staff and administrative staff. We don’t anticipate any new jobs will be created by the project.

If applicable, what environmental issues or benefits will there be:

A well-insulated roof will enable to PetFix to maintain a comfortable temperature year-round while using less energy to heat and cool the building.

If applicable, how does this project serve as a catalyst for future initiatives:

PetFix continues to experience extraordinary demand for our services. Today, we are telling pet owners that they must wait up to four months for an appointment. Securing the viability of this building is foundational as we continue to develop expansion plans. Our goal is to grow from ~10,000 surgeries per year to ~12,000 in the coming years. Having a facility that we can count on can only help us achieve that goal.

FINANCIAL INFORMATION:

Total Budget of Project:

\$62,450

Other Funding Sources of Project (list each source and dollar amount separately):

The remaining funds will come from operating revenue. Revenue is comprised of surgery fees (79%), grants (3%) and donations (18%).

Total amount requested of County Council American Resource Act Dollars:

\$10,000

Since these are one-time dollars, how will the Project be sustained moving forward:

We do not anticipate a need for roof repairs or replacement for many years. The new roof comes with a 20-year manufacturer's warranty and a 5-year warranty applies to leaks due to workmanship.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name: Christie A. Lucco

Signature:



Date: January 8, 2024

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

No additional documents.

County Council of Cuyahoga County, Ohio

Resolution No. R2024-0037

<p>Sponsored by: Councilmember Simon</p>	<p>A Resolution authorizing an amendment to a grant agreement with College Now Greater Cleveland, Contract No. 2611, for the administration and management of debt repayment scholarships and completion scholarships to eligible post-secondary students in connection with the Cuyahoga County Completion Scholarship Program for the period 9/15/2022 – 9/14/2024, to add private four-year institutions in the State of Ohio as eligible institutions; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective</p>
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WHEREAS, the County Executive recommends an amendment to a grant agreement with College Now Greater Cleveland, Contract No. 2611, for the administration and management of debt repayment scholarships and completion scholarships to eligible post-secondary students in connection with the Cuyahoga County Completion Scholarship Program for the period 9/15/2022 through 9/14/2024, to add private four-year institutions in the state of Ohio as eligible institutions; and

WHEREAS, the primary goal of the project is to support students with minimal levels of institutional debt to return and complete their degrees, and to deliver additional financial support to eligible college students who have made substantial academic progress but still face financial hurdles to degree completion; and

WHEREAS, this project is funded 100% by General Fund - American Rescue Plan Act (ARPA) Revenue Replacement/Provision of Government Services; and

WHEREAS, expanding this program to students in private four-year institutions will allow more students to benefit from the program; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to a grant agreement with College Now Greater Cleveland, Contract No. 2611, for the administration and management of debt repayment scholarships and completion scholarships to eligible post-secondary students in connection with the Cuyahoga County Completion Scholarship Program for the period 9/15/2022 through 9/14/2024, to add private four-year institutions in the state of Ohio as eligible institutions.

SECTION 2. That the County Executive is authorized to execute the amendment to Contract No. 2611 and all other documents consistent with this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

Clerk of Council

Date

First Reading/Referred to Committee: January 23, 2024

Committee(s) Assigned: Education, Environment & Sustainability

Journal _____

_____, 20__