



MINUTES

CUYAHOGA COUNTY FINANCE & BUDGETING COMMITTEE MEETING

MONDAY, OCTOBER 28, 2024

CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS

C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR

1:00 PM

1. CALL TO ORDER

Chairman Miller called the meeting to order at 1:04 p.m.

2. ROLL CALL

Mr. Miller asked Deputy Clerk Carter to call the roll. Committee members Miller, Turner, Gallagher, Schron, Kelly and Byrne were in attendance and a quorum was determined. Committee member Jones was in attendance after the roll call was taken.

3. PUBLIC COMMENT

There were no public comments given.

4. APPROVAL OF MINUTES FROM THE SEPTEMBER 16, 2024 MEETING

A motion was made by Ms. Turner, seconded by Mr. Byrne and approved by unanimous vote to approve the minutes from the September 16, 2024 meeting.

5. MATTERS REFERRED TO COMMITTEE

- a) None

There were no matters referred to Committee.

6. PRESENTATION

- a) Budget preview on authorized strength, vacancy credits and compensation plan adjustments

Mr. Eric Janas, Chief of Staff for County Executive Ronayne; Ms. Katherine Gallagher, Deputy Chief of Staff of Operations & Community Innovation; and Mr. Walter Parfejewiec, Director of the Office of Budget & Management, addressed the Committee regarding the County's budget, authorized strength, vacancy credits and compensation plan adjustments. Discussion ensued.

Committee members asked questions of Mr. Janas, Ms. Gallagher & Mr. Parfejewiec pertaining to the item, which they answered accordingly.

7. MISCELLANEOUS BUSINESS

Mr. Miller discussed the County's budget hearing process and announced that the first budget hearing will take place at the Committee of the Whole meeting scheduled for Tuesday, November 12th at 2:00 p.m.

8. ADJOURNMENT

With no further business to discuss, Chairman Miller adjourned the meeting at 1:41 p.m., without objection.