



MINUTES

CUYAHOGA COUNTY FINANCE & BUDGETING COMMITTEE MEETING

MONDAY, MARCH 31, 2025

CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS

C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR

1:00 PM

1. CALL TO ORDER

Chairwoman Turner called the meeting to order at 1:02 p.m.

2. ROLL CALL

Ms. Turner asked Deputy Clerk Carter to call the roll. Committee members Turner, Casselberry, Gallagher, Houser and Kelly were in attendance and a quorum was determined. Committee member Jones joined the meeting after the roll call was taken. Committee member Schleper was absent. Council President Miller was also in attendance.

3. PUBLIC COMMENT

There were no public comments given.

4. APPROVAL OF MINUTES FROM THE OCTOBER 28, 2024 MEETING

A motion was made by Mr. Kelly, seconded by Mr. Gallagher and approved by unanimous vote to approve the minutes from the October 28, 2024 meeting.

5. MATTERS REFERRED TO COMMITTEE

- a) None

There were no matters referred to Committee.

6. DISCUSSION

- a) 2024 Results of Operations

Mr. Walter Parfejewiec, Director of the Office of Budget and Management, addressed the Committee regarding revenue and expenditures relating to the 2024 Results of Operations. Discussion ensued.

Committee members asked questions of Mr. Parfejewiec pertaining to the item, which he answered accordingly.

b) General Fund Budget Stabilization Plan

Mr. Erik Janas, Chief Staff to County Executive Ronayne; Mr. Parfejewiec; and Ms. Katherine Gallagher, Deputy Chief of Staff of Operations & Community Innovation, addressed the Committee regarding the plan to reduce the budget deficit, first quarter revenue and expenses, estimates of financial settlements as well as overtime for the Sheriff's Department. Discussion ensued.

Committee members and Councilmembers asked questions of Mr. Janas, Mr. Parfejewiec and Ms. Gallagher pertaining to the item, which they answered accordingly.

7. MISCELLANEOUS BUSINESS

There was no miscellaneous business.

8. ADJOURNMENT

With no further business to discuss, Chairwoman Turner adjourned the meeting at 2:14 p.m., without objection.