



AGENDA
CUYAHOGA COUNTY FINANCE & BUDGETING COMMITTEE MEETING
MONDAY, APRIL 28, 2025
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR
1:00 PM

Committee Members:

Meredith Turner, Chair – District 9
Mark Casselberry, Vice Chair – District 4
Michael J. Gallagher – District 5
Pernel Jones, Jr. – District 8
Michael J. Houser, Sr. – District 10
Patrick Kelly – District 1
Robert Schleper, Jr – District 6

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PUBLIC COMMENT**
- 4. APPROVAL OF MINUTES FROM THE MARCH 31, 2025 MEETING**
- 5. MATTERS REFERRED TO COMMITTEE**
 - a) None
- 6. PRESENTATION**
 - a) Taxpayer Assistance Program Pilot Quarter 1 Update
- 7. MISCELLANEOUS BUSINESS**
- 8. ADJOURNMENT**

**Complimentary parking for the public is available in the attached garage at 900 Prospect. A skywalk extends from the garage to provide additional entry to the Council Chambers from the 5th floor parking level of the garage. Please see the Clerk to obtain a complimentary parking pass.*

***Council Chambers is equipped with a hearing assistance system. If needed, please see the Clerk to obtain a receiver.*



MINUTES

CUYAHOGA COUNTY FINANCE & BUDGETING COMMITTEE MEETING

MONDAY, MARCH 31, 2025

CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS

C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR

1:00 PM

1. CALL TO ORDER

Chairwoman Turner called the meeting to order at 1:02 p.m.

2. ROLL CALL

Ms. Turner asked Deputy Clerk Carter to call the roll. Committee members Turner, Casselberry, Gallagher, Houser and Kelly were in attendance and a quorum was determined. Committee member Jones joined the meeting after the roll call was taken. Committee member Schleper was absent. Council President Miller was also in attendance.

3. PUBLIC COMMENT

There were no public comments given.

4. APPROVAL OF MINUTES FROM THE OCTOBER 28, 2024 MEETING

A motion was made by Mr. Kelly, seconded by Mr. Gallagher and approved by unanimous vote to approve the minutes from the October 28, 2024 meeting.

5. MATTERS REFERRED TO COMMITTEE

- a) None

There were no matters referred to Committee.

6. DISCUSSION

- a) 2024 Results of Operations

Mr. Walter Parfejewiec, Director of the Office of Budget and Management, addressed the Committee regarding revenue and expenditures relating to the 2024 Results of Operations. Discussion ensued.

Committee members asked questions of Mr. Parfejewiec pertaining to the item, which he answered accordingly.

b) General Fund Budget Stabilization Plan

Mr. Erik Janas, Chief Staff to County Executive Ronayne; Mr. Parfejewiec; and Ms. Katherine Gallagher, Deputy Chief of Staff of Operations & Community Innovation, addressed the Committee regarding the plan to reduce the budget deficit, first quarter revenue and expenses, estimates of financial settlements as well as overtime for the Sheriff's Department. Discussion ensued.

Committee members and Councilmembers asked questions of Mr. Janas, Mr. Parfejewiec and Ms. Gallagher pertaining to the item, which they answered accordingly.

7. MISCELLANEOUS BUSINESS

There was no miscellaneous business.

8. ADJOURNMENT

With no further business to discuss, Chairwoman Turner adjourned the meeting at 2:14 p.m., without objection.