



CUYAHOGA COUNTY COUNCIL

FINANCE & BUDGETING COMMITTEE

CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS

4th FLOOR

MEETING AGENDA

MONDAY, MARCH 30, 2026 — 1:00 P.M.

Committee Members

Meredith M. Turner, Chair | Dist. 9
Mark Casselberry, Vice Chair | Dist. 4
Michael J. Gallagher | Dist. 5
Michael J. Houser, Sr. | Dist. 10
Pernel Jones, Jr. | Dist. 8
Patrick Kelly | District 2
Robert E. Schleper, Jr. | District 6

1. CALL TO ORDER

2. ROLL CALL

3. PUBLIC COMMENT

4. APPROVAL OF MINUTES FROM THE JULY 28, 2025 MEETING

5. MATTERS REFERRED TO COMMITTEE

a) None

6. DISCUSSION

a) 2025 Results of Operations

7. MISCELLANEOUS BUSINESS

8. ADJOURNMENT

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1. CALL TO ORDER

Chairwoman Turner called the meeting to order at 1:05 p.m.

2. ROLL CALL

Ms. Turner asked Assistant Deputy Clerk Georgakopoulos to call the roll. Committee members Turner, Casselberry, Gallagher, Jones, Kelly and Schleper were in attendance and a quorum was determined. Committee member Houser was absent. Councilmembers Miller and Conwell were also in attendance.

3. PUBLIC COMMENT

There were no public comments given.

4. APPROVAL OF MINUTES FROM THE JUNE 2, 2025 MEETING

A motion was made by Mr. Casselberry, seconded by Mr. Schleper and approved by unanimous vote to approve the minutes from the June 2, 2025 meeting.

5. MATTERS REFERRED TO COMMITTEE

- a) None

There were no matters from Committee.

6. DISCUSSION

- a) Update on Taxpayer Assistance Program

Mr. Brad Cromes, Treasurer, addressed the Committee regarding the Taxpayer Assistance Program. Discussion ensued.

Committee members and Councilmembers asked questions of Mr. Cromes pertaining to the item, which he answered accordingly.

b) 2025 Midyear Budget Update

Mr. Walter Parfejewic, Director of the Office of Budget and Management, addressed the Committee regarding the 2025 mid-year budget. Discussion ensued.

Committee members and Councilmembers asked questions of Mr. Parfejewic pertaining to the item, which he answered accordingly.

7. MISCELLANEOUS BUSINESS

There was no miscellaneous business.

8. ADJOURNMENT

With no further business to discuss, Chairwoman Turner adjourned the meeting at 2:30 p.m., without objection.