



CUYAHOGA COUNTY COUNCIL

FINANCE & BUDGETING COMMITTEE

CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS

4th FLOOR

MEETING MINUTES

MONDAY, MARCH 30, 2026 — 1:00 P.M.

Committee Members

Meredith M. Turner, Chair | Dist. 9
Mark Casselberry, Vice Chair | Dist. 4
Michael J. Gallagher | Dist. 5
Michael J. Houser, Sr. | Dist. 10
Pernel Jones, Jr. | Dist. 8
Patrick Kelly | District 2
Robert E. Schleper, Jr. | District 6

1. CALL TO ORDER

Chairwoman Turner called the meeting to order at 1:06 p.m.

2. ROLL CALL

Ms. Turner asked Deputy Clerk Carter to call the roll. Committee members Turner, Casselberry, Gallagher, Houser, Kelly and Schleper were in attendance and a quorum was determined. Committee member Jones was absent. Council President Miller was also in attendance.

3. PUBLIC COMMENT

There were no public comments given.

4. APPROVAL OF MINUTES FROM THE JULY 28, 2025 MEETING

A motion was made by Mr. Schleper, seconded by Mr. Casselberry and approved by unanimous vote to approve the minutes from the July 28, 2025 meeting.

5. MATTERS REFERRED TO COMMITTEE

a) None

There were no matters referred to Committee.

6. DISCUSSION

a) 2025 Results of Operations

Mr. Walter Parfejewiec, Director of the Office of Budget and Management, provided the Committee with information regarding the revenue, expenditures, staffing levels, capital projects and outstanding debt relating to the 2025 Results of Operations report. Discussion ensued.

Committee members and Councilmembers asked questions of Mr. Parfejewiec pertaining to the item, which he answered accordingly.

Mr. Michael Chambers, Fiscal Officer, addressed the Committee regarding the creation and funding for the Building Department. Discussion ensued.

Committee members and Councilmembers asked questions of Mr. Chambers pertaining to the item, which he answered accordingly.

7. MISCELLANEOUS BUSINESS

Mr. Miller announced that the next Committee of the Whole meeting will be postponed until Tuesday, April 14th.

8. ADJOURNMENT

With no further business to discuss, Chairwoman Turner adjourned the meeting at 1:59 p.m., without objection.