



CUYAHOGA COUNTY COUNCIL

FINANCE & BUDGETING COMMITTEE

CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS

4th FLOOR

MEETING AGENDA

MONDAY, JUNE 29, 2026 — 1:00 P.M.

Committee Members

Meredith M. Turner, Chair | Dist. 9

Mark Casselberry, Vice Chair | Dist. 4

Michael J. Gallagher | Dist. 5

Michael J. Houser, Sr. | Dist. 10

Pernel Jones, Jr. | Dist. 8

Patrick Kelly | District 2

Robert E. Schleper, Jr. | District 6

1. CALL TO ORDER

2. ROLL CALL

3. PUBLIC COMMENT

4. APPROVAL OF MINUTES FROM THE MARCH 30, 2026 MEETING

5. MATTERS REFERRED TO COMMITTEE

- a) R2026-0188: A Resolution amending the 2026/2027 Biennial Operating Budget for 2026 by providing additional fiscal appropriations from the General Fund and Health and Human Services Levies, to meet the budgetary needs of various County departments; and declaring the necessity that this Resolution become immediately effective.

6. MISCELLANEOUS BUSINESS

7. ADJOURNMENT

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MEETING MINUTES

MONDAY, MARCH 30, 2026 — 1:00 P.M.

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1. CALL TO ORDER

Chairwoman Turner called the meeting to order at 1:06 p.m.

2. ROLL CALL

Ms. Turner asked Deputy Clerk Carter to call the roll. Committee members Turner, Casselberry, Gallagher, Houser, Kelly and Schleper were in attendance and a quorum was determined. Committee member Jones was absent. Council President Miller was also in attendance.

3. PUBLIC COMMENT

There were no public comments given.

4. APPROVAL OF MINUTES FROM THE JULY 28, 2025 MEETING

A motion was made by Mr. Schleper, seconded by Mr. Casselberry and approved by unanimous vote to approve the minutes from the July 28, 2025 meeting.

5. MATTERS REFERRED TO COMMITTEE

a) None

There were no matters referred to Committee.

6. DISCUSSION

a) 2025 Results of Operations

Mr. Walter Parfejewiec, Director of the Office of Budget and Management, provided the Committee with information regarding the revenue, expenditures, staffing levels, capital projects and outstanding debt relating to the 2025 Results of Operations report. Discussion ensued.

Committee members and Councilmembers asked questions of Mr. Parfejewiec pertaining to the item, which he answered accordingly.

Mr. Michael Chambers, Fiscal Officer, addressed the Committee regarding the creation and funding for the Building Department. Discussion ensued.

Committee members and Councilmembers asked questions of Mr. Chambers pertaining to the item, which he answered accordingly.

7. MISCELLANEOUS BUSINESS

Mr. Miller announced that the next Committee of the Whole meeting will be postponed until Tuesday, April 14th.

8. ADJOURNMENT

With no further business to discuss, Chairwoman Turner adjourned the meeting at 1:59 p.m., without objection.

County Council of Cuyahoga County, Ohio

Resolution No. R2026-0188

Sponsored by: County Executive Ronayne/Fiscal Officer/Office of Budget and Management	A Resolution amending the 2026/2027 Biennial Operating Budget for 2026 by providing additional fiscal appropriations from the General Fund and Health and Human Services Levies, to meet the budgetary needs of various County departments; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, on December 9, 2025, the Cuyahoga County Council adopted the Biennial Operating Budget and Capital Improvements Program for 2026/2027 (Resolution No. R2025-0293) establishing the 2026/2027 biennial budget for all County departments, offices and agencies; and

WHEREAS, it is necessary to adjust the Biennial Operating Budget for 2026 to reflect budgetary funding increases, to accommodate the operational needs of certain County departments, offices and agencies; and

WHEREAS, it is further necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of County departments, offices, and agencies.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the 2026/2027 Biennial Operating Budget for 2026 be amended to provide for the following additional appropriation increases:

Fund Nos./Budget Accounts

Journal Nos.

A. 2260 – Human Services
HS260205 – Ohio City NFSC
Other Expenditures

BA2623261

\$ 350,474.00

The Office of Budget & Management, on behalf of the Department of Health and Human Services - Division of Job and Family Services, requests an appropriation increase of \$350,474 to cover lease payments, utilities and taxes at 4261 Fulton Parkway through December 31, 2026. The funding

sources are 75% US Department of Health and Human Services passed through the Ohio Department of Job and Family Services and 25% Health and Human Services Levy Fund.

- B. 2245 – Cuyahoga Support Enforcement **BA2623262**
HS245100 – Cuyahoga Support Enforcement Agency
Other Expenditures \$ (5,000.00)

The Office of Budget & Management, on behalf of the Department of Health and Human Services - Office of Child Support Services, requests an appropriation decrease of \$5,000. This decrease will be used to realign appropriations to the Fatherhood Initiative to cover expected space maintenance charges through December 31, 2026. A corresponding appropriation increase request is included in this agenda (Section 1, Item C, BA2623263). The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

- C. 2280 – Other Health and Safety **BA2623263**
HS280100 – Fatherhood Initiative
Other Expenditures \$ 5,000.00

The Office of Budget & Management, on behalf of the Department of Health and Human Services - Fatherhood Initiative, requests an appropriation increase of \$5,000 for space maintenance charges through December 31, 2026. A corresponding appropriation decrease to the Office of Child Support Services is included in this agenda (Section 1, Item B, BA2623262). The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

- D. 2260 – Human Services **BA2623264**
HS260185 – Admin Svcs-Gen'l Manager
Other Expenditures \$ 654,000.00

The Office of Budget & Management, on behalf of the Department of Health and Human Services - Division of Job and Family Services, requests an appropriation increase of \$654,000 for controlled services expected to post through December 31, 2026. The funding sources are 50% US Department of Health and Human Services passed through the Ohio Department of Job and Family Services and 50% Health and Human Services Levy Funds.

- E. 2260 – Human Services **BA2623265**
HS260350 – Homeless Services
Other Expenditures \$ 48,000.00

The Office of Budget & Management, on behalf of the Department of Health and Human Services - Office of Homeless Services, requests an

appropriation increase of \$48,000 for controlled services expected to post through December 31, 2026. The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

F.	2260 – Human Services		BA2623266
	HS260255 – SAS-Office of the Director		
	Other Expenditures	\$	213,000.00

The Office of Budget & Management, on behalf of the Department of Health and Human Services - Division of Senior and Adult Services, requests an appropriation increase of \$213,000 for controlled services expected to post through December 31, 2026. The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

G.	1100 – General Fund		BA2628026
	CA100100 – Court of Appeals		
	Other Expenditures	\$	168,000.00

The Office of Budget and Management, on behalf of the Court of Appeals, requests an appropriation increase of \$168,000 for controlled services expected to post through December 31, 2026. The funding source is the General Fund.

H.	1100 – General Fund		BA2628027
	CC100100 – Clerk of Courts		
	Other Expenditures	\$	390,000.00

The Office of Budget and Management, on behalf of the Clerk of Courts, requests an appropriation increase of \$390,000 for controlled services expected to post through December 31, 2026. The funding source is the General Fund.

I.	1100 – General Fund		BA2628028
	JC100100 – JC Administrative		
	Other Expenditures	\$	241,000.00

	1100 – General Fund		
	JC100105 – Legal		
	Other Expenditures	\$	221,000.00

	1100 – General Fund		
	JC100110 – Child Support		
	Other Expenditures	\$	385,300.00

1100 – General Fund		
JC100115 – Detention Center		
Other Expenditures	\$	251,000.00

The Office of Budget and Management, on behalf of the Juvenile Court, requests an appropriation increase of \$1,098,300 for controlled services expected to post through December 31, 2026. The funding source is the General Fund.

J. 2280 – Other Health and Safety		BA2628029
JC280100 – Juvenile Court Legal		
Other Expenditures	\$	90,000.00
2280 – Other Health and Safety		
JC280105 – Juvenile Court Probation		
Other Expenditures	\$	847,000.00

The Office Budget and Management, on behalf of the Juvenile Court, requests an appropriation increase of \$937,000 for controlled services expected to post through December 31, 2026. The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

K. 1100 – General Fund		BA2628030
PS100100 – General Office		
Other Expenditures	\$	694,000.00
1100 – General Fund		
PS100110 – Children & Family Services		
Other Expenditures	\$	27,000.00

The Office of Budget and Management, on behalf of the Prosecutor’s Office, requests an appropriation increase of \$721,000 for controlled services expected to post through December 31, 2026. The funding source is the General Fund.

L. 1100 – General Fund		BA2628032
PJ100100 – Justice Affairs Administration		
Other Expenditures	\$	6,700.00
1100 – General Fund		
PJ100110 – Fusion Center		
Other Expenditures	\$	1,000.00
1100 – General Fund		
PJ100115 – CECOMS		

Other Expenditures	\$	1,000.00
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The Office of Budget and Management, on behalf of the Department of Public Safety and Justice Services, requests an appropriation increase of \$8,700 for controlled services expected to post through December 31, 2026. The funding source is the General Fund.

M. 2280 – Other Health and Safety		BA2628033
PJ280100 – Emergency Management		
Other Expenditures	\$	3,200.00

2280 – Other Health and Safety		
PJ280130 – Family Justice Center		
Other Expenditures	\$	51,000.00

The Office of Budget and Management, on behalf of the Department of Public Safety and Justice Services, requests an appropriation increase of \$54,200 for controlled services expected to post through December 31, 2026. The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

N. 1100 – General Fund		BA2628035
PD100100 – Public Defender		
Other Expenditures	\$	81,000.00

The Office of Budget and Management, on behalf of the Public Defender, requests an appropriation increase of \$81,000 for controlled services expected to post through December 31, 2026. The funding source is the General Fund.

O. 2260 – Human Services		BA2629618
HS260235 – Admin Svcs		
Other Expenditures	\$	20,186.00

The Office of Budget & Management, on behalf of the Department of Health and Human Services – Invest in Children, requests an appropriation increase of \$20,186 for controlled costs expected to post through December 31, 2026. The funding source is the Health and Human Services Levy.

P. 2260 – Human Services		BA2629619
HS260355 – Office of Re-Entry		
Other Expenditures	\$	29,435.00

The Office of Budget & Management, on behalf of the Department of Health and Human Services – Office of Re-Entry, requests an appropriation increase of \$29,435 for controlled costs expected to post through December

31, 2026. The funding sources are the 4.7 and 4.8 Health and Human Services Levies.

Q.	2260 – Human Services		BA2629620
	HS260100 – Ofc of the Director		
	Other Expenditures	\$	59,750.00
	2260 – Human Services		
	HS260105 – Human Resources		
	Other Expenditures	\$	35,389.00
	2260 – Human Services		
	HS260110 – Information Services		
	Other Expenditures	\$	20,700.00

The Office of Budget & Management, on behalf of the Department of Health and Human Services – Administration, requests an appropriation increase of \$115,839 for controlled costs expected to post through December 31, 2026. The funding sources are 50% Ohio Department of Job and Family Services and 50% Health and Human Services Levy Funds.

R.	2260 – Human Services		BA2629621
	HS260130 – Office of the Director		
	Other Expenditures	\$	516,713.00

The Office of Budget & Management, on behalf of the Department of Health and Human Services – Division of Children and Family Services, requests an appropriation increase of \$516,713 for controlled costs expected to post through December 31, 2026. The funding sources are 35% Ohio Department of Job and Family Services and 65% Health and Human Services Levy Funds.

S.	1100 – General Fund		BA2631286
	SH100185 – Sheriff Operations		
	Other Expenditures	\$	195,000.00

The Sheriff's Department requests an appropriation increase of \$195,000 to cover the costs of the Daily Legal News contract which handles the legal advertisements for the Sheriff sales in accordance with ORC 2329.23. The funding source is the General Fund.

T.	1100 – General Fund		BA2631298
	ME100100 – Medical Examiner		
	Other Expenditures	\$	200,000.00

The Office of Budget Management, on behalf of the Office of the Medical Examiner, requests an appropriation increase of \$200,000 for controlled

services expected to post through December 31, 2026. The funding source is the General Fund.

U.	1100 – General Fund		BA2631299
	DR100100 – Domestic Relations		
	Other Expenditures	\$	300,000.00

The Office of Budget Management, on behalf of The Court of Domestic Relations, requests an appropriation increase of \$300,000 for controlled services expected to post through December 31, 2026. The funding source is the General Fund.

V.	1100 – General Fund		BA2631300
	DR100105 – Bureau of Support		
	Other Expenditures	\$	40,000.00

The Office of Budget Management, on behalf of The Court of Domestic Relations, requests an appropriation increase of \$40,000 to cover controlled services through December 31, 2026. The funding source is the General Fund.

W.	1100 – General Fund		BA2631301
	PB100100 – Probate Court		
	Other Expenditures	\$	265,000.00

The Office of Budget Management, on behalf of the Probate Court, requests an appropriation increase of \$265,000 to cover Controlled Expenditures for the remainder of 2026. The funding source is the General Fund.

X.	1100 – General Fund		BA2631303
	CP100105 – Jud/General		
	Other Expenditures	\$	2,000,000.00

The Office of Budget Management, on behalf of The Court of Common Pleas, requests an appropriation increase of \$2,000,000 to cover controlled services through December 31, 2026. The funding source is the General Fund.

Y.	1100 – General Fund		BA2631304
	SH100185 – Sheriff Operations		
	Other Expenditures	\$	590,000.00

	1100 – General Fund		
	SH100115 – Law Enforcement - Sheriff		
	Other Expenditures	\$	120,000.00

1100 – General Fund		
SH100140 –Jail Operations		
Other Expenditures	\$	290,000.00

The Office of Budget Management, on behalf of the Sheriff's Department, requests an appropriation increase of \$1,000,000 to cover controlled services through December 31, 2026. The funding source is the General Fund.

Z. 1100 – General Fund		BA2632852
FS100140 – Archives Document Management		
Other Expenditures	\$	109,293.00

The Fiscal Department is requesting an appropriation increase of \$109,293.00 for expenditure to relocate Archives Document Management from 1642 Lakeside to the Halle Building for the period January 1, 2026 to December 31, 2026. The funding source is the General Fund.

SECTION 2. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 3. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: June 23, 2026
Committee(s) Assigned: Finance & Budgeting

Journal _____
_____, 20__



To: Andria Richardson, Clerk of County Council

From: Walter Parfejewiec, Office of Budget and Management

Date: June 15, 2026

Re: Fiscal Agenda – 06/23/2026

cc: Katherine Gallagher, Chief of Operations & Community Innovation; Michael Chambers, Fiscal Office; Shawntaye McCurdy, David Razum, Deputy Chief of Communications & Strategy

The Office of Budget & Management requests that the members of County Council consider the attached fiscal resolution for approval on first reading at the meeting on **June 23, 2026**. The requested fiscal items are necessary to reconcile the originally adopted 2025 budget. Items of note on this agenda include:

- Request to provide appropriation increases/decreases to the General Fund and Health & Human Services Levy

Additional Appropriation Summary – Additional General Fund and Health and Human Services Levy appropriation is requested to cover expenditures that exceed the original estimate and must be supported by a revenue source. A reduction in appropriation is requested in conjunction with the close-out of a program, grant, or decertification of an encumbrance.

Department	Amount Requested	Item	Funding Source	Purpose
HHS – Job and Family Services	\$350,474	A	HHS Levy	Appropriation Increase
HHS – Office of Child Support Services	(\$5,000)	B	HHS Levy	Appropriation Decrease
HHS – Fatherhood Initiative	\$5,000	C	HHS Levy	Appropriation Increase
HHS – Job and Family Services	\$654,000	D	HHS Levy	Appropriation Increase

HHS – Office of Homeless Services	\$48,000	E	HHS Levy	Appropriation Increase
HHS – Senior and Adult Services	\$213,000	F	HHS Levy	Appropriation Increase
Court of Appeals	\$168,000	G	General Fund	Appropriation Increase
Clerk of Courts	\$390,000	H	General Fund	Appropriation Increase
Juvenile Court	\$1,098,300	I	General Fund	Appropriation Increase
Juvenile Court	\$937,000	J	HHS Levy	Appropriation Increase
Prosecutor's Office	\$721,000	K	General Fund	Appropriation Increase
Public Safety and Justice Services	\$8,700	L	General Fund	Appropriation Increase
Public Safety and Justice Services	\$54,200	M	HHS Levy	Appropriation Increase
Public Defender	\$81,000	N	General Fund	Appropriation Increase
HHS – Invest in Children	\$20,186	O	HHS Levy	Appropriation Increase
HHS – Office of Re-Entry	\$29,435	P	HHS Levy	Appropriation Increase
HHS – Administration	\$115,839	Q	HHS Levy	Appropriation Increase
HHS – Children and Family Services	\$516,713	R	HHS Levy	Appropriation Increase
Sheriff's Department	\$195,000	S	General Fund	Appropriation Increase
Medical Examiner	\$200,000	T	General Fund	Appropriation Increase
Domestic Relations Court	\$300,000	U	General Fund	Appropriation Increase
Domestic Relations Court	\$40,000	V	General Fund	Appropriation Increase
Probate Court	\$265,000	W	General Fund	Appropriation Increase
Common Pleas Court	\$2,000,000	X	General Fund	Appropriation Increase
Sheriff's Department	\$1,000,000	Y	General Fund	Appropriation Increase
Fiscal Office	\$109,293	Z	General Fund	Appropriation Increase

