



CUYAHOGA COUNTY COUNCIL

FINANCE & BUDGETING COMMITTEE

CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS

4th FLOOR

MEETING AGENDA

MONDAY, JULY 27, 2026 — 1:00 P.M.

Committee Members

Meredith M. Turner, Chair | Dist. 9
Mark Casselberry, Vice Chair | Dist. 4
Michael J. Gallagher | Dist. 5
Michael J. Houser, Sr. | Dist. 10
Pernel Jones, Jr. | Dist. 8
Patrick Kelly | District 2
Robert E. Schleper, Jr. | District 6

1. CALL TO ORDER

2. ROLL CALL

3. PUBLIC COMMENT

4. APPROVAL OF MINUTES FROM THE JULY 13, 2026 MEETING

5. MATTERS REFERRED TO COMMITTEE

a) None

6. DISCUSSION

a) 2nd Quarter Financial Report

b) Follow-up regarding Resolution No. R2026-0212

7. MISCELLANEOUS BUSINESS

8. ADJOURNMENT

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1. CALL TO ORDER

Chairwoman Turner called the meeting to order at 1:14 p.m.

2. ROLL CALL

Ms. Turner asked Deputy Clerk Carter to call the roll. Committee members Turner, Gallagher, Jones, Houser and Kelly were in attendance and a quorum was determined. Committee members Casselberry and Schleper were absent. Council President Miller was also in attendance.

3. PUBLIC COMMENT

There were no public comments given.

4. APPROVAL OF MINUTES FROM THE JUNE 29, 2026 MEETING

A motion was made by Mr. Jones, seconded by Mr. Gallagher and approved by unanimous vote to approve the minutes from the June 29, 2026 meeting.

5. MATTERS REFERRED TO COMMITTEE

- a) R2026-0198: A Resolution amending the 2026/2027 Biennial Operating Budget for 2026 by providing additional fiscal appropriations from the General Fund and Health and Human Services Levies, to meet the budgetary needs of various County departments; and declaring the necessity that this Resolution become immediately effective.

Mr. Walter Parfejewiec, Director of the Office of Budget and Management; Mr. Chris Costin, Business Services Manager; and Mr. Hugh Shannon, Director of Operations of the Medical Examiner's Office, addressed the Committee regarding Resolution No. R2026-0198. Discussion ensued.

Committee members and Councilmembers asked questions of Messrs. Parfejewiec, Costin and Shannon pertaining to the item, which they answered accordingly.

On a motion by Mr. Jones with a second by Mr. Gallagher, Resolution No. R2026-0198 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

6. MISCELLANEOUS BUSINESS

There was no miscellaneous business.

7. ADJOURNMENT

With no further business to discuss, Chairwoman Turner adjourned the meeting at 1:39 p.m., without objection.