

# **CUYAHOGA COUNTY COUNCIL**

PUBLIC WORKS, PROCUREMENT & CONTRACTING COMMITTEE CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS 4<sup>th</sup> FLOOR Committee Members

Pernel Jones, Jr., Chair | Dist. 8 Mark Casselberry, Vice Chair | Dist. 4 Yvonne M. Conwell | Dist. 7 Dale Miller | Dist. 2 Martin J. Sweeney | Dist. 3

MEETING AGENDA WEDNESDAY, JULY 16, 2025 — 10:00 A.M.

# 1. CALL TO ORDER

- 2. ROLL CALL
- 3. PUBLIC COMMENT
- 4. APPROVAL OF MINUTES FROM THE JULY 2, 2025 MEETING

## 5. MATTERS REFERRED TO COMMITTEE

- a) <u>R2025-0236</u>: A Resolution fixing the 2026 water, storm and sanitary sewer maintenance and sewerage treatment rates for County Sewer District Nos. 1, 1A, 2, 3, 5, 8, 9, 13, 14, 18, 20, 21, 22 and 24, in accordance with Ohio Revised Code Section 6117.02; and declaring the necessity that this Resolution become immediately effective.
- b) <u>R2025-0237</u>: A Resolution approving and confirming the 2026 water, storm and sanitary sewer maintenance and sewerage treatment assessments for County Sewer District Nos. 1, 1A, 2, 3, 5, 8, 9, 13, 14, 18, 20, 21, 22 and 24, in accordance with Ohio Revised Code Section 6117.02; and declaring the necessity that this Resolution become immediately effective.
- c) <u>R2025-0238</u>: A Resolution authorizing an amendment to Contract No. 5012 with Chagrin Valley Engineering, Ltd. for the reconstruction of Lee Road from Shaker Heights Northern Corporation Line to Invermere Avenue in the Cities of Shaker Heights and Cleveland, to add the detailed design package for the City of Shaker Heights and preliminary design for the City of Cleveland portions of the project and for additional funds in the amount not-to-exceed \$2,193,708.00, for the period 2/24/2025 through project completion, effective upon signatures of all parties; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.

## 6. MISCELLANEOUS BUSINESS

## 7. ADJOURNMENT

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\*\*Council Chambers is equipped with a hearing assistance system. If needed, please see the Clerk to obtain a receiver.



# CUYAHOGA COUNTY COUNCIL

PUBLIC WORKS, PROCUREMENT & CONTRACTING COMMITTEE CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS 4<sup>th</sup> FLOOR Committee Members Pernel Jones, Jr., Chair | Dist. 8 Mark Casselberry, Vice Chair | Dist. 4 Yvonne M. Conwell | Dist. 7 Dale Miller | Dist. 2 Martin J. Sweeney | Dist. 3

MEETING MINUTES WEDNESDAY, JULY 2, 2025 — 10:00 A.M.

1. CALL TO ORDER

Chairman Jones called the meeting to order at 10:03 a.m.

2. ROLL CALL

Mr. Jones asked Deputy Clerk Carter to call the roll. Committee members Jones, Casselberry, Miller and Sweeney were in attendance and a quorum was determined. Committee member Conwell joined the meeting after the roll call was taken.

3. PUBLIC COMMENT

There were no public comments given.

4. APPROVAL OF MINUTES FROM THE JUNE 18, 2025 MEETING

A motion was made by Mr. Sweeney, seconded by Mr. Casselberry and approved by unanimous vote to approve the minutes from the June 18, 2025 meeting.

- 5. MATTERS REFERRED TO COMMITTEE
  - a) <u>R2025-0220</u>: A Resolution declaring that public convenience and welfare requires the resurfacing of Harvard Road from the Western Corporation Line to the Eastern Corporation Line in the Village of Cuyahoga Heights; total estimated project cost \$2,346,085.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; requesting authority for the County Executive to enter into and execute the necessary agreement of cooperation; and declaring the necessity that this Resolution become immediately effective.

Ms. Nichole English, Planning and Program Administrator, addressed the Committee regarding Resolution No. R2025-0220. Discussion ensued.

Committee members asked questions of Ms. English pertaining to the item, which she answered accordingly.

On a motion by Mr. Miller with a second by Mr. Casselberry, Resolution No. R2025-0220 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

# Mr. Jones requested to have his name added as a co-sponsor to the legislation.

b) <u>R2025-0221</u>: A Resolution declaring that public convenience and welfare requires the resurfacing of Nottingham/Dille Road from St. Clair Avenue to Euclid Avenue in the Cities of Cleveland and Euclid; total estimated project cost \$3,700,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; requesting authority for the County Executive to enter into and execute the necessary agreements of cooperation; and declaring the necessity that this Resolution become immediately effective.

Ms. English addressed the Committee regarding Resolution No. R2025-0221. Discussion ensued.

Committee members asked questions of Ms. English pertaining to the item, which she answered accordingly.

On a motion by Ms. Conwell with a second by Mr. Casselberry, Resolution No. R2025-0221 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

## Ms. Conwell requested to have her name added as a co-sponsor to the legislation.

c) <u>R2025-0222</u>: A Resolution declaring that public convenience and welfare requires the rehabilitation of Rockside Road from 700 feet west of Lombardo Center to SR 21 in the Cities of Independence and Seven Hills; total estimated project cost \$5,000,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; requesting authority for the County Executive to enter into and execute the necessary agreements of cooperation; and declaring the necessity that this Resolution become immediately effective.

Ms. English addressed the Committee regarding Resolution No. R2025-0222. Discussion ensued.

Committee members asked questions of Ms. English pertaining to the item, which she answered accordingly.

On a motion by Mr. Miller with a second by Mr. Casselberry, Resolution No. R2025-0222 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

d) <u>R2025-0223</u>: A Resolution declaring that public convenience and welfare requires the resurfacing of Warrensville Center Road from Maple Heights NCL to Wickfield Avenue in the City of Warrensville Heights, Village of Highland Hills and the Village of North Randall; total estimated project cost \$5,700,000.00; finding that special assessments will neither be levied nor collected to pay for any part of the County's costs of said improvement; requesting

authority for the County Executive to enter into and execute the necessary agreements of cooperation; and declaring the necessity that this Resolution become immediately effective.

Ms. English addressed the Committee regarding Resolution No. R2025-0223. Discussion ensued.

Committee members asked questions of Ms. English pertaining to the item, which she answered accordingly.

On a motion by Mr. Sweeney with a second by Mr. Miller, Resolution No. R2025-0223 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.

Mr. Jones requested to have his name added as a co-sponsor to the legislation.

e) <u>R2025-0224</u>: A Resolution making an award on RQ15799 to The Ruhlin Company in the amount not-to-exceed \$22,456,737.47 for the Rockside Road rehabilitation of existing Bridge No. 03.23 over the Cuyahoga Valley Scenic Railroad and replacement of existing Bridge No. 03.32 over the Cuyahoga River in the Village of Valley View and the City of Independence, effective upon signatures of all parties through project completion; authorizing the County Executive to execute Contract No. 5436 and all other documents consistent with said award and this Resolution; authorizing the County Executive, to make an allocation from County Motor Vehicle \$5.00 License Tax Fund in the amount of \$1,596,676.01 to fund said contract; and declaring the necessity that this Resolution become immediately effective.

Ms. English and Mr. Joseph Nanni, Chief of Staff for County Council, addressed the Committee regarding Resolution No. R2025-0224. Discussion ensued.

Committee members asked questions of Ms. English and Mr. Nanni pertaining to the item, which they answered accordingly.

On a motion by Mr. Miller with a second by Ms. Conwell, Resolution No. R2025-0224 was considered and approved by unanimous vote to be referred to the full Council agenda with a recommendation for passage under second reading suspension of the rules.

- f) <u>R2025-0226</u>: A Resolution authorizing the appropriation of real property in connection with the replacement of Lake/Clifton Connector in the Cities of Lakewood and Rocky River; authorizing the County Executive, through the Department of Public Works, to proceed with the acquisition of real property required for public highway purposes; authorizing the Fiscal Officer to issue the monetary warrants to be deposited with the Probate Court of Cuyahoga County in an amount that is equal to the fair market value of the property; and declaring the necessity that this Resolution become immediately effective:
  - 1) Parcel 10-T1, T-2

Property Owner: Beachcliff Row Homeowners Association, Inc. Fair Market Value Estimate: \$7,300.00 2) Parcel 36-T

Property Owners: F.C. Case, Lucien B Hall, F.A. Glidden, E.E. Adams and F.B. Anderson, Trustees Fair Market Value Estimate: \$3,200.00

Parcel 38-T
 Property Owners: Catherine N. Wright and Paul S. Wright
 Fair Market Value Estimate: \$11,750.00

Ms. English addressed the Committee regarding Resolution No. R2025-0226 and requested that the legislation be withdrawn. Discussion ensued.

Committee members asked questions of Ms. English pertaining to the item, which she answered accordingly.

[Clerk's Note: Resolution No. R2025-0226 will be placed on the July 8, 2025 Council meeting agenda for withdrawal.]

6. MISCELLANEOUS BUSINESS

There was no miscellaneous business.

7. ADJOURNMENT

With no further business to discuss, Chairman Jones adjourned the meeting at 10:47 a.m., without objection.

# **County Council of Cuyahoga County, Ohio**

Sponsored by: County Executive	A Resolution fixing the 2026 water,		
<b>Ronayne/Department of Public</b>	storm and sanitary sewer maintenance and		
Works	sewerage treatment rates for County		
	Sewer District Nos. 1, 1A, 2, 3, 5, 8, 9, 13,		
	14, 18, 20, 21, 22 and 24, in accordance		
	with Ohio Revised Code Section		
	6117.02; and declaring the necessity that		
	this Resolution become immediately		
	effective.		

# Resolution No. R2025-0236

WHEREAS, the County Executive/Department of Public Works/County Sanitary Engineer recommends fixing water, storm and sanitary sewer maintenance and sewerage treatment rates for the County Sewer District Nos. 1, 1A, 2, 3, 5, 8, 9, 13, 14, 18, 20, 21, 22 and 24 for Fiscal 2026; and

**WHEREAS**, the County has contractual obligations with communities to operate and maintain water lines and sewerage systems including storm sewers, sanitary sewers, wastewater treatment plants, and pumping stations; and

**WHEREAS**, the funds are necessary to pay for the treatment and disposal costs, and for proper maintenance and operation of the water lines and sewerage systems in said districts for Fiscal 2026; and

**WHEREAS**, in accordance with the Ohio Revised Code Section 6117.02, the County may levy an assessment to pay the cost and expense of the maintenance and operation of such improvements, including the disposal of sewage; and

**WHEREAS**, said water, storm and sanitary sewer maintenance and sewerage treatment rates shall be applied as follows:

Single Family	Front footage x maintenance rate
Condominiums	Average front footage for the community x 0.87 x sewer maintenance rate
Apartments	Per settlement formula per Common Pleas Case #245631
Commercial	Front footage x maintenance rate x 1.15
Industrial	Front footage x maintenance rate x 1.15

**WHEREAS**, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That in order to provide funds with which to maintain and operate water lines and sewerage systems in County Sewer District Nos. 1, 1A, 2, 3, 5, 8, 9, 13, 14, 18, 20, 21, 22 and 24 for Fiscal 2026, the following rates shall be charged to the actual and/or potential users of such sewerage system:

### **Sewer Maintenance Rate**

### (Per Front Foot)

# <u>2026</u>

Sewer Area No. 1	
Brooklyn	
Sanitary Sewer	\$ 2.00
Storm Sewer	\$ 0.00
Water Transmission Lines	\$ 0.60
Linndale - All Sewers	\$ 2.50
Parma Heights	
Sanitary Sewer	\$ 1.20
Storm Sewer	\$ 1.25
Water Transmission Lines	\$ 0.05
Sewer Area No. 1A	
Parma	
Sanitary Sewers	\$ 1.75
Storm Sewers	\$ 1.25 (G)
Sewer Area No. 2	
Brooklyn Heights	
Sanitary Sewers	\$ 1.50
Storm Sewers	\$ 0.25
Seven Hills - Sanitary Sewers	\$ 1.00 (A)
Sewer Area No. 3	
Beachwood	
Sanitary Sewers	\$ 1.50
Storm Sewers	\$ 0.00
Gates Mills - Sanitary Sewers	\$ 10.00
Highland Heights	
Sanitary Sewers	\$ 1.00
Storm Sewers	\$ 1.50

Lyndhurst - Sanitary Sewers	\$ 1.00
Mayfield Heights	¢ 2 50
Sanitary Sewers	\$ 2.50
Storm Sewers	\$ 0.00
Mayfield Village - Sanitary Sewers	\$ 2.00
Pepper Pike - Sanitary Sewers	\$ 2.50
	\$ 200.00 (B)
Richmond Heights	
Sanitary Sewers	\$ 2.00
Storm Sewers	\$ 0.70
South Euclid - Sanitary Sewers	\$ 1.00 (C)
Sewer Area No. 5	
Beachwood	
Sanitary Sewers	\$ 1.50
Storm Sewers	\$ 0.00
Bedford Heights - Sanitary Sewers	\$ 1.95
Highland Hills- Storm Only	\$ 2.50
North Randall	ψ 2.50
Sanitary Sewers	\$ 0.75
Storm Sewers	\$ 0.75 \$ 1.75
Orange Village - Sanitary Sewers	\$ 3.00
Warrensville Heights	ф 1 <i>СБ</i>
Sanitary Sewers	\$ 1.65
Storm Sewers	\$ 0.85
Sewer Area No. 8	
Middleburg Heights	
Sanitary Sewer	\$ 2.00
Storm Sewer	\$ 0.50
Water Transmission Lines	\$ 0.20
water Transmission Lines	\$ 0.20
Sewer Area No. 9	
Garfield Heights	
Sanitary Sewers	\$ 2.70
Storm Sewers	\$ 0.30
Maple Heights	
Sanitary Sewers	\$ 3.10
Storm Sewers	\$ 0.40
Water Transmission Lines	\$ 0.10
water Transmission Emes	ψ 0.10
Sewer Area No. 13	
Brecksville	
Sanitary Sewers	\$ 2.50
Storm Sewers	\$ 2.10
Broadview Heights	
Sanitary Sewers	\$ 1.50

Sewer Area No. 14 Olmsted Township Sanitary Sewers Storm Sewers	\$ 3.50 \$ 0.47	
Sewer Area No. 18 Oakwood Sanitary Sewers Storm Sewers	\$ 1.90 \$ 0.10	
Sewer Area No. 20 Bedford - Sanitary Sewers	\$ 1.60	
Walton Hills - Sanitary Sewers	\$ 1.60 (D) \$ 150.00 (E)	
Sewer Area No. 21 Woodmere		
Sanitary Sewers	\$ 2.25 \$ 225.00 (F) \$ 150.00 (F)	
Storm Sewers Water Transmission Lines	\$ 0.40 \$ 0.10	
Sewer Area No. 22 Newburgh Heights - All Sewers	\$ 6.20	
Sewer Area No. 24 East Cleveland		
Sanitary Sewers Storm Sewers	\$ 0.00 \$ 3.00	
Sewer Area No. 25 Bratenahl		
Sanitary Sewers Storm Sewers	\$2.00 \$1.00	
(A) Rate Applies to properties served	by County Improvement No. 231.	
(B) Flat Rate: \$200.00 per year to residential parcels tributary to Creekside, (ten years - beginning 1/1/2016). Commercial charge based on water consumption.		
(C) Rate Applies to portion of South Euclid tributary to County Improvement Nos. 3-A-1 and 3-A-2 only.		
(D) Rate Applies to commercial/industrial parcels only		

- (E) Flat Rate: \$150.00 charge for a residential parcel served by sanitary sewers.
- (F) Flat Rate: \$225.00 charge for each improved parcel for 2026.\$150.00 charge for each unimproved parcel for 2026.
- (G) The rates for the City of Parma shall be applied as follows:

Single Family	Front footage x maintenance rate
Condominiums	Average front footage for the community x <b>1.0</b> x sewer maintenance rate
Apartments	Per settlement formula per Common Pleas Case #245631
Commercial	Front footage x maintenance rate x <b>1.65</b>
Industrial	Front footage x maintenance rate x <b>1.65</b>

Any charges that are not paid shall be certified to the County Fiscal Officer, as provided by law, for collection.

**SECTION 2.** That the Clerk of Council be, and is hereby, instructed to transmit a copy of this Resolution to the County Fiscal Officer.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by adopted.	, seconded by, the forego	ing Resolution was duly
Yeas:		
Nays:		
	County Council President	Date
	County Executive	Date
	Clerk of Council	Date
	l to Committee: <u>July 8, 2025</u> d: <u>Public Works, Procurement &amp; C</u>	ontracting
Journal	. 20	
	_, 20	

### SUMMARY OF REQUESTED ACTION

### A. Scope of Work Summary

- 1. Department of Public Works requesting authorization to prepare maintenance assessments for County sewer Area Numbers 1, 1A, 2, 3, 5, 8, 9, 13, 14, 18, 20, 21, 22, 24 for Fiscal 2026. The County of Cuyahoga approves rates for the Sanitary Engineering Division because the County has contractual obligations with communities to operate and maintain sewerage systems including sanitary sewers, storm sewers, pumping stations. There is no cost associated with this specific agreement.
- 2. The primary goal is to collect all operational expenditures for revenues collected from users of the sewerage system (level-one financing). Each sewer area differs in population size, lineal feet sewers and number of pumping stations that must be maintained. This results in cost variations requiring different rates between and sometimes within areas. Secondly, sewer area accounts should always reflect a reserve balance to respond to unplanned repairs and/or replacement of sewerage systems. Area/community balances will be considered capital funds that can be expended on unplanned projects and/or condition of the sewer system and attempts to repair/replace systems where necessary, (planned capital projects) and within funds available for this (level-three financing). It is the intent of the department to continue financing its operation at all three (3) levels and to continue its program in accordance with contractual obligations and effective engineering practices.
- The rates are in accordance with the Ohio Revised Code Chapter 6117.02 stating the County may levy an assessment to pay the cost and expense of the maintenance and operation of such sewerage improvements, including disposal of sewage.

### **B.** Procurement

- 1. N/A
- 2. N/A

## C. Contractor and Project Information

- 1a. The municipalities are divided into Sewer Areas, which can be found on attachment.
- 1b. The Sewer Areas are within the following County Districts: 1, 2, 4, 5, 6, 8, 9, 10, 11
- 3. N/A

## D. Project Status and Planning

- 1. The sewer rate schedule is updated annually and simply requires new Council resolutions.
- 2. The rates must be passed by Council on or before September 8, 2025, per Ohio Revised Code 6117.33 which provides that assessments for such rates must be certified on or before the second Monday in September.

#### E. Funding

- 1. There is no cost associated with this.
- 2. N/A



# Department of Public Works/ Sanitary Engineering Division

# County of Cuyahoga Sewer Area Rates for 2026

The rates are varied based upon Cuyahoga County division into Sewer Areas. The Ohio Revised Code requires that accounts be established for each sewer area and communities not part of a sewer area.

The proposed rates were determined as follows:

- Estimate costs for engineering, sewer inspection, treatment plants, pumping stations, lab analysis, and sewer maintenance programs (Level one financing)
- Maintain sufficient fund balances in the Sewer Area Accounts for emergency repairs or replacement of sanitary sewers; pumping stations, wastewater treatment plants and current/future capital debt (Level two financing)
- Provide capital funding (\$4-5 million) for planned/potential projects (Level three financing)

The rates shall be applied as follows:

Single Family	Front footage x maintenance rate
Condominiums	Average front footage for the community x 0.87 x sewer maintenance rate
Apartments	Per settlement formula per Common Pleas Case # 245631
Commercial	Front footage x maintenance rate x 1.15
Industrial	Front footage x maintenance rate x 1.15

In order to provide funds with which to maintain and operate Sewerage improvements in areas designated from **January 1**, 2026 forward, the following rates shall be charged to the actual and/or potential users of such sewerage system:

# 2026 Sewer Maintenance Rate

(Per Front Foot)

Sewer Area No. 1	
Brooklyn	_
Sanitary Sewers	\$ 2.00
Storm Sewers	\$ .00
Water Transmission Lines	<b>\$ 0.60</b>
Linndale – All Sewers	\$ 2.50
Parma Heights	<b>A</b> ( <b>A A</b>
Sanitary Sewer	\$ 1.20
Storm Sewer	\$ 1.25 \$ 2.25
Water Transmission Lines	\$ 0.05
Sewer Area No. 1A Parma	
Sanitary Sewers	\$ 1.75
Storm Sewers	\$ 1.25 (G)
Sewer Area No. 2	
Brooklyn Heights	
Sanitary Sewers	\$ 1.50
Storm Sewers	\$ 0.25
Seven Hills – Sanitary Sewers	\$ 1.00 (A)
Sewer Area No. 3	
Beachwood	
Sanitary Sewers	<mark>\$ 1.50</mark>
Storm Sewers	<mark>\$ 0.00</mark>
Gates Mills – Sanitary Sewers Highland Heights	\$10.00
Sanitary Sewers	\$ 1.00
Storm Sewers	\$ 1.50
Lyndhurst – Sanitary Sewers	\$ 1.00
Mayfield Heights – Sanitary Sewers	\$ 2.50
Storm Sewers	\$ 0.00
Mayfield Village – Sanitary Sewers	\$ 2.00
Pepper Pike – Sanitary Sewers	
repper rike – Sanitary Sewers	\$ 2.50 \$ 200.00 (B)
Richmond Heights	+(D)
Sanitary Sewers	\$ 2.00
Storm Sewers	\$ 0.70
South Euclid – Sanitary Sewers	\$ 1.00 (C)
Court Edolid Carinary Cowers	ψ 1.00 (Ο)

# 2026 Sewer Maintenance Rate (Per Front Foot)

Sewer Area No. 5	
<b>Beachwood – Sanitary Sewers</b>	\$ 1.50
Storm Sewers	\$ 0.00
Bedford Heights – Sanitary Sewers	\$ 1.95
Highland Hills - Storm Only	\$ 2.50
North Randall	
Sanitary Sewers	<mark>\$ 1.25</mark>
Storm Sewers	<mark>\$ 1.25</mark>
Orange Village – Sanitary Sewers	\$ 3.00
Warrensville Heights	
Sanitary Sewers	\$ 1.65
Storm Sewers	\$ 0.85
Course Area No. 0	
Sewer Area No. 8 Middlehura Heights	
Middleburg Heights Sanitary Sewers	\$ 2.00
Storm Sewers	\$ 2.00 \$ 0.50
Water Transmission Lines	\$ 0.30 \$ 0.20
Water Hansmission Lines	ψ 0.20
Sewer Area No. 9	
Garfield Heights	
Sanitary Sewers	\$ 2.70
Storm Sewers	\$ 0.30
Maple Heights	
Sanitary Sewers	\$ 3.10
Storm Sewers	\$ 0.40
Water Transmission Lines	\$ 0.10
Sewer Area No. 13	
Brecksville	
Sanitary Sewers	\$ 2.50
Storm Sewers	\$ 2.10
Broadview Heights	
Sanitary Sewers	\$ 1.50
Sewer Area No. 14	
Olmsted Township	
Sanitary Sewers	\$ 3.50
Storm Sewers	\$ 0.47
Sewer Area No. 18	
Oakwood – Sanitary Sewers	\$ 1.80
Storm Sewers	\$ 0.10

2026	Sewer Maintenance Rate
Sewer Area No. 20	(Per Front Foot)
Bedford – Sanitary Sewers	\$ 1.60
Walton Hills – Sanitary Sewers	\$\$\$\$\$\$\$ \$1.60 (D)
	\$150.00 (E)
Sewer Area No. 21	
Woodmere - Sanitary Sewers	\$ 2.25
	\$ 225.00 (F)
	\$ 150.00 (F)
Storm Sewers	\$ 0.40
Water Trans. Line	es \$ 0.10
Sewer Area No. 22	
Newburgh Heights – All Sewer	s \$6.20
Sewer Area No. 24	

East Cleveland – Sanitary Sewers	\$ 0.00
Storm Sewers	\$ 3.00

# Sewer Area No. 25

Bratenahl	
Sanitary Sewers	\$ 2.00
Storm Sewers	\$ 1.00

- (A) Rate Applies to properties served by County Improvement No. 231.
- (B) Flat Rate: \$ 200.00 per year to residential parcels tributary to Creekside, (ten years - beginning 01/2016). Commercial charge based on water consumption.
- (C) Rate Applies to portion of South Euclid tributary to County Improvement Nos. 3-A-1 and 3-A-2 only.
- (D) Rate applies to commercial/industrial area only
- (E) Flat Rate: \$ 150.00 charge per residential parcel served by sewers
- (F) Flat Rate: \$ 225.00 charge for each improved parcel for 2026
   \$ 150.00 charge for each unimproved lot for 2026
- (G) The rates for the City of Parma shall be applied as follows:

Single Family	Front footage x maintenance rate
Condominiums	Average front footage for the community x <b>1.0</b> x sewer maintenance rate
Apartments	Per settlement formula per Common Pleas Case # 245631
Commercial	Front footage x maintenance rate x 1.65
Industrial	Front footage x maintenance rate x <b>1.65</b>

# 2026 Sewer Maintenance Rate (Per Front Foot)

Any charges that are not paid shall be certified to the County Fiscal Officer, as provided by law, for collection.

The Clerk of Council is hereby instructed to transmit a copy of this resolution to the County Fiscal Officer and one copy to the Department of Public Works/Sanitary Engineer

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JBD/ams: 6/23/2025

# **County Council of Cuyahoga County, Ohio**

Sponsored by: County Executive	A Resolution approving and confirming
<b>Ronayne/Department of Public</b>	the 2026 water, storm and sanitary sewer
Works	maintenance and sewerage treatment
	assessments for County Sewer District
	Nos. 1, 1A, 2, 3, 5, 8, 9, 13, 14, 18, 20, 21,
	22 and 24, in accordance with Ohio
	Revised Code Section 6117.02; and
	declaring the necessity that this
	Resolution become immediately
	effective.

# Resolution No. R2025-0237

**WHEREAS**, the County Sanitary Engineer has prepared and presented to the County Council for the County of Cuyahoga, Ohio the 2026 water, storm and sanitary sewer maintenance and sewerage treatment assessments for County Sewer District Nos. 1, 1A, 2, 3, 5, 8, 9, 13, 14, 18, 20, 21, 22 and 24; and

WHEREAS, funds are necessary to pay for the operation and maintenance of water lines, sewerage systems, including storm sewers, sanitary sewers, wastewater treatment plants, and pumping stations for said Districts for Fiscal 2026; and

**WHEREAS**, the primary goal is to collect all operational expenditures from revenues collected from users of the water lines and sewerage systems; and

**WHEREAS**, in accordance with the Ohio Revised Code Section 6117.02, the County may levy an assessment to pay the cost and expense of the maintenance and operation of such improvements, including the disposal of sewage; and

**WHEREAS**, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the water, storm and sanitary sewer maintenance and sewerage treatment assessments for County Sewer District Nos. 1, 1A, 2, 3, 5, 8, 9, 13, 14, 18, 20, 21, 22 and 24, as prepared and filed with the Council by the County Sanitary Engineer be, and the same are, hereby approved and confirmed and said assessments are hereby ordered recorded in the original assessment records of the County of Cuyahoga, Ohio for the year 2026, to which reference is hereby made a

part hereof, as fully and completely as though set forth at length and rewritten herein.

**SECTION 2.** That there be, and hereby is, levied and assessed upon the several lots and parcels of land listed and described in said report the amount set forth to be assessed by the County of Cuyahoga, Ohio, through the Department of Public Works/County Sanitary Engineer, upon each of said lots and parcels of land.

**SECTION 3.** That the said assessments so made, approved and confirmed, are hereby certified to the County Fiscal Officer for collection.

**SECTION 4**. That the installments of such assessments, when collected, shall be placed to the credit of the Department of Public Works/County Sanitary Engineer's fund to be used for the purposes set forth in the Resolution directing the Department to prepare such assessments.

**SECTION 5**. That the Clerk of Council be, and is hereby, instructed to transmit a copy of this Resolution to the County Fiscal Officer and one copy to the Department of Public Works/County Sanitary Engineer.

**SECTION 6.** It is necessary that this Resolution become immediately effective to comply with the Ohio Revised Code, Section 6117.33, which provides that assessments for such rates must be certified on or before the second Monday in September, that being September 8, 2025. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 7.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

, seconded by, the forego	bing Resolution was duly
County Council President	Date
County Executive	Date
Clerk of Council	Date
	Contracting
_, 20	
	County Council President         County Executive         Clerk of Council         Clerk of Council         ed to Committee: July 8, 2025         ed: Public Works, Procurement & C

### SUMMARY OF REQUESTED ACTION

- A. Scope of Work Summary
- Department of Public Works requesting approval and confirmation to prepare maintenance assessments for County Sewer Area Numbers 1, 1A, 2, 3, 5, 8, 9, 13, 14, 18, 20, 21, 22, 24 for Fiscal 2026. The County of Cuyahoga approves rates for the Sanitary Engineering Division because the County has contractual obligations with communities to operate and maintain sewerage systems including sanitary sewers, storm sewers, and pumping stations. There is no cost associated with this specific agreement.
- 2. The primary goal is to collect all operational expenditures for revenues collected from users of the sewerage system (level-one financing). Each sewer area differs in population size, lineal feet sewers and number of pumping stations that must be maintained. This results in cost variations requiring different rates between and sometimes within areas. Secondly, sewer area accounts should always reflect a reserve balance to respond to unplanned repairs and/or replacement of sewerage systems. Area/community balances will be considered capital funds that can be expended on unplanned projects and/or pay long-term capital debt (level-two financing). Lastly the Sanitary Engineering Division routinely evaluates the condition of the sewer system and attempts to repair/replace systems where necessary, (planned capital projects) and within funds available for this (level-three financing). It is the intent of the department to continue financing its operation at all three (3) levels and to continue its program in accordance with contractual obligations and effective engineering practices.
- 3. The rates are in accordance with the Ohio Revised Code Chapter 6117.02 stating the County may levy an assessment to pay the cost and expense of the maintenance and operation of such sewerage improvements, including the disposal of sewage.

#### **B.** Procurement

1.N/A

2.N/A

## C. CONTRACTOR AND PROJECT INFORMATION

- 1a. The municipalities are divided into Sewer Areas, which can be found in the attachment.
- 1b. The Sewer Areas are within the following County Districts: 1, 2, 3, 4, 5, 6, 8, 9, 10, 11

2. N/A

#### D. PROJECT STATUS AND PLANNING

1. The sewer rate schedule is updated annually and simply requires two new Council resolutions.

2. The rates must be passed by Council on or before September 8, 2025, per Ohio Revised Code 6117.33 which

provides that assessments for such rates must be certified on or before the second Monday in September.

#### E. FUNDING

1. There is no cost associated with this.

2. N/A

# **County Council of Cuyahoga County, Ohio**

Sponsored by: County Executive	A Resolution authorizing an amendment
<b>Ronayne/Department of Public</b>	to Contract No. 5012 with Chagrin Valley
Works	Engineering, Ltd. for the reconstruction of
	Lee Road to add the detailed design
	package for the Shaker Heights portion of
	the project and preliminary design for the
	City of Cleveland portion of the project
	and for additional funds in the amount
	not-to-exceed \$2,193,708.00, for the time
	period 2/24/2025 through project
	completion effective upon signatures of
	all parties; authorizing the County
	Executive to execute the amendment and
	all other documents consistent with this
	Resolution; and declaring the necessity
	that this Resolution become immediately
	effective.

# Resolution No. R2025-0238

**WHEREAS**, the County Executive /Department of Public Works recommends an amendment to Contract No. 5012 with Chagrin Valley Engineering, Ltd. for the reconstruction of Lee Road to add the detailed design package for the Shaker Heights portion of the project and preliminary design for the City of Cleveland portion of the project for the time period 2/24/2025 through project completion; and

**WHEREAS,** Article 3, Section 1 (A) of the Contract will be amended to expand the scope of services in accordance with Schedule A, and for additional funds in the amount not-to-exceed \$2,193,708.00, effective upon signatures of all parties through project completion; and

**WHEREAS**, the primary goal of the is to secure preliminary and detailed design and engineering for the reconstruction of Lee Road; and

WHEREAS, the project is funded 100% Road and Bridge Fund; and

**WHEREAS**, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

**SECTION 1.** That the Cuyahoga County Council hereby authorizes an amendment to Contract No. 5012 with Chagrin Valley Engineering, Ltd. for the reconstruction of Lee Road to add the detailed design package for the Shaker Heights portion of the project and preliminary design package for the City of Cleveland portion of the project and for additional funds in the amount not-to-exceed \$2,193,708.00, for the time period 2/24/2025 through project completion effective upon signatures of all parties.

**SECTION 2.** That the County Executive is authorized to execute the amendment and all other documents consistent with this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by	, seconded by	, the foregoing Resolution was duly
adopted.		

Yeas:

Nays:

**County Council President** 

Date

**County Executive** 

Date

Clerk of Council

Date

Page 24 of 32

First Reading/Referred to Committee: July 8, 2025 Committee(s) Assigned: Public Works, Procurement & Contracting

Journal\_\_\_\_\_, 20\_\_\_\_

### PURCHASE-RELATED TRANSACTIONS

Title	DPW requesting approva	al of Amendment 1; Chagrin Valley Engineering, Ltd.; RFQ# 14515; Addition of
	funds for scope changes	
Depar	tment or Agency Name	Department of Public Works
Reque	sted Action	□ Contract □ Agreement □ Lease ⊠ Amendment □ Revenue Generating □ Purchase Order
		□ Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC/Council Approved	Approval No.
0	5012	Chagrin Valley Engineering, Ltd.	2/24/2025 – Project Completion	\$640,150.00	2/11/2025	R2025-0035
A	5012	Chagrin Valley Engineering, Ltd.	Effective Date – Project Completion	\$2,193,708	Pending	Pending

## Service/Item Description (include quantity if applicable).

The scope of this amendment is for the Stage 3 detailed design, and PS&E plan package for the Shaker Heights portion of the project (Part 2), as well as the Stage 1 and 2 Preliminary Design for the Cleveland Portion of the project (Part 3).

Indicate whether: 
New service/purchase 
Existing service/purchase 
Replacement for an existing service/purchase (provide details in Service/Item Description section above)

Project Goals, Outcomes or Purpose (list 3):

Department of Public Works requesting approval of a 1st amendment to the agreement with Chagrin Valley Engineering, Ltd. for additional funds. The amendment does not request a change in the original time period of the contract.

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)

Owner, executive director, other (specify):
Jim Shea, PE, PTOE Partner
Project Council District:
9
-

Rev. 05/07/2024

lf	applicable	provide	the	full	address	or	list	the
m	unicipality(i	es) impa	ted	by th	e project	•		

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ# 14515 (Insert RQ# for formal/informal	Provide a short summary for not using competitive bid
items, as applicable)	process.
$\square$ RFB $\square$ RFP $\square$ RFQ	
□ Informal	*See Justification for additional information.
Formal Closing Date: 7/11/2024	
The total value of the solicitation: N/A	Exemption
Number of Solicitations (sent/received) 100 / 4	State Contract, list STS number and expiration date
	<ul> <li>Government Coop (Joint Purchasing Program/GSA),</li> <li>list number and expiration date</li> </ul>
Participation/Goals (%): (30) DBE (19) SBE	□ Sole Source □ Public Notice posted by Department
(8) MBE (3) WBE. Were goals met by awarded	of Purchasing. Enter # of additional responses received
vendor per DEI tab sheet review? 🛛 Yes	from posting ( ).
No, please explain.	
If no, has this gone to the Administrative	
Reconsideration Panel? If so, what was the	
outcome?	
Recommended Vendor was low bidder:	Government Purchase
No, please explain:	
Vendors were scored based on qualifications	Alternative Procurement Process
How did pricing compare among bids received?	Contract Amendment - (list original procurement)
N/A	Other Procurement Method, please describe:

. If yes, complete section below:
If item is not on IT Standard List state date of TAC
approval:
w questions.
n? 🗆 Yes 🗆 No, please explain.

**FUNDING SOURCE:** Please provide the complete, proper name of each funding source (No acronyms). Include % for each funding source listed.

Road & Bridge Motor Vehicle Fund (100%)

Is funding for this included in the approved budget?  $\square$  Yes  $\square$  No (if "no" please explain):

List all Accounting Unit(s) upon which funds will be drawn and amounts if more than one accounting unit.

PW270205, 73300

Payment Schedule:	🛛 Invoiced 🗆	Monthly	Quarterly	] One-time 🗆	] Other	(please explain):
-------------------	--------------	---------	-----------	--------------	---------	-------------------

Provide status of project.	
Is contract/purchase late 🗆 No 🗆 Yes, In the fiel	ds below provide reason for late and timeline of late submission
Reason:	
Timeline	
Project/Procurement Start Date (date your	
team started working on this item):	
Date documents were requested from vendor:	
Date of insurance approval from risk manager:	
Date Department of Law approved Contract:	
Detail any issues that arose during processing	in Infor, such as the item being disapproved and requiring
correction:	
If late, have services begun? 🗇 No 🛛 Yes (if yes	s, please explain)
Have payments been made?  No  Yes (if yes)	es, please explain)

HISTORY (see instructions): **Prior Original** Contract **Time Period** Date Approval No. Vendor Amount (O) and No. (If **BOC/Council** Name PO, list Approved subsequent PO#) Amendments (A-# )

# **Department of Purchasing – Required Documents Checklist**

# Upload as "word" document in OnBase Document Management

Infor/Lawson RQ# (if applicable):	14515			
Buyspeed RQ# (if applicable):	RFQ			
Infor/Lawson PO # Code (if applicable):	5536			
CM Contract#	5012			
Late Submittal Required:		Yes	No	
Why is the contract being submitted late	e?			
		-		
What is being done to prevent this from	reoccurring?			
What is being done to prevent this from	reoccurring?			

Yes 🛛

		ontract Amendment viewed by Purchasi		
			Department Initials	Purchasing
Briefing Memo	LW	Attached		
Justification Form			MP	OK
IG# 24-0404-REG 12/31/2028			MP	OK
Annual Non-Competitive Bid Contract	Date:		N/A	N/A
Statement (Form is not required if				
going to BOC or Council for a vote;				
per requirements of County Code)				
Debarment/Suspension Verified	Date:	5/27/2025	MP	OK
Auditor's Findings	Date:	5/27/2025	MP	OK
Independent Contractor (I.C.) Form	Date:	7/25/2024	MP	OK
Cover - Master contracts only			N/A	
Contract Evaluation – <i>if required provid</i> contract history table (see pg 2)	e most re	cent CM history on	MP	<b>OK</b> (attached 6/16/2025)
TAC/CTO Approval or IT Standards (if	required	attach and identify	N/A	N/A
relevant page #s or meeting approval nu		55		
Checklist Verification			MP/LW	OK

Other documentation may be required depending upon your specific item

Glossary of Terms at: https://intranet.cuyahoga.cc/policies-procedures/procurement-information

Reviewed by La	aw
	Department Initials
Agreement/Contract and Exhibits	LW
Matrix Law Screen shot	LW
COI	MP
Workers' Compensation Insurance	MP
Original Executed Contract (containing insurance terms) & all	MP
executed amendments	

No 🛛

# **Department of Purchasing – Required Documents Checklist**

Time Period	Accounting Unit	Account Number	Activity Code	Account Category or Subaccount	Dollar Amount
Effective – 12/31/2025	PW270205	73300			\$ 900,000
1/1/2026 - 12/31/2026	PW270205	73300			\$ 1,293,708
1/1/2027 - 12/31/2027	PW270205	73300			
1/1/2028 – Through Project Completion	PW270205	73300			
			TOTAL		\$ 2,193,708

## CONTRACT SPENDING PLAN

# CONTRACT HISTORY (see Contract Evaluation, if applicable/ to be completed by Department)

CE/AG# (if applicab	le)					
Infor/Lawson PO# a	nd PO Code (i	f applicable)	RFC	2		
Lawson RQ# (if app	licable)		145	15		
CM Contract#			5012	2		
	Original Amount	Amendme Amount (i applicable	f	Original Time Period/Amended End Date	BOC/ Resolution Approval Date	BOC/ Resolution Approval #
<b>Original Amount</b>	\$ 640,150			2/24/2025-Complete	2/24/2025 2/11/2025	R2025-0035
Prior Amendment Amounts (list separately) (A-# )		\$				
		\$				
		\$				
<b>Pending Amendment</b>		\$ 2,193,70	8	Project Completion	pending	pending
<b>Total Amendments</b>		\$ 2,193,70	8			
Total Contract Amount		\$ 2,833,85	8		1.	

### PURCHASING USE ONLY

Prior Resolutions:	R2025-0035
CM#:	5012
Vendor Name:	Chagrin Valley Engineering, LTD.
Time Period:	2/24/2025 – project completion, effective as of the latest date of signature of the Parties
Amount:	Add'1 \$2,193,708.00mm
History/CE:	OK
EL:	OK
Purchasing Notes:	<ul> <li>6/18/2025: Department attached a revised amendment on 6/16/2025, in order for the correct amendment to be submitted/executed, Department of Purchasing has deleted the original amendment not to be used.</li> <li>6/12/2025: Schedule A is not attached to amendment; revise the vendor's name in the amendment; attach contract evaluation.</li> </ul>
Purchasing Agents Initials and date of approval	OK, ssp 6/18/2025

# **Department of Purchasing – Required Documents Checklist**

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3 | Page Revised 4/14/2025

# CONTRACT EVALUATION FORM

Contractor	Chagrin Val	ley Engineering,	Ltd.				
Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:	CM 5012						
RQ#	14515						
Time Period of Original Contract	2/24/2025 – Project Completion						
Background Statement	The contract is for Lee Road Complete Street Design Services, Bicycle Facilities, and Enhancement Design Services.						
Service Description	The purpose of this professional services contract is to provide engineering of the complete street of Lee Road.						
Performance Indicators	Per the origi	nal contract.					
Actual Performance versus							
		ompleted by Chag contract as expe	•	ingineering, Ltd. h	ias		
(include statistics): Rating of Overall			•	Engineering, Ltd. h Below Average	ias Poor		
(include statistics): Rating of Overall Performance of Contractor	followed the	e contract as expe	cted.				
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