

## Department of Health & Human Services

## Re-organization Plan

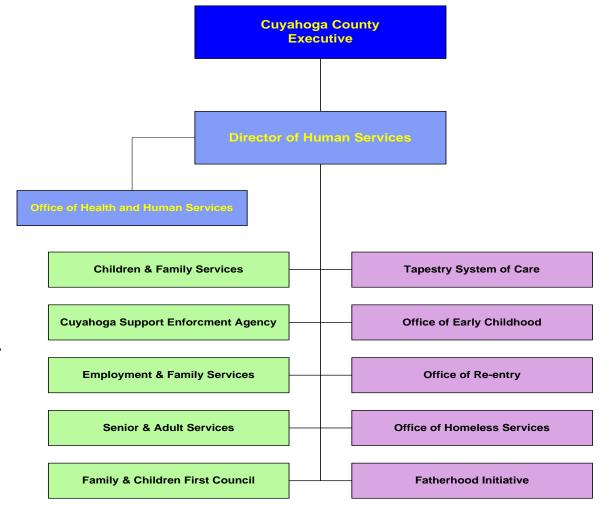


# Dept. of Health & Human Services Overview of Responsibilities

- •The entire Department includes 2159 FTEs with an annual budget of \$319.6 million, including federal, state and local funding.
- The Department serves as the Staterecognized County Department of Job & Family Services.



#### January 1, 2011 HHS Structure



State Mandated Programs



#### January 1, 2011 DCFS Structure

#### Richard Werner, Interim DIRECTOR Health & Human Services (432-3390) - 320E

CUYAHOGA COUNTY DEPARTMENT of CHILDREN and FAMILY SERVICES

uyahoga county Prosession's Office 301E Stoven Ritz, Civil Prosecutor

Office of Human Resources 304W Lina DeLean, Personnet Administrato

Conffriet Manitoffing

:305W2

Support Sprymes
Michaeline Groomes

Sup. Serve, Unit -

Raymond James II

g: Bavid Latskati

Temere Chapman Wegner (432-3506)

Regine Thinger



#### A1 - VACANT

- A2 MarQuita Harden
- A4 Nicole Madison
- A6 Larry Esstein

Intake A6 - John Lympany Intake A7 – Jeffrey Schafer



- B2 Yollands Lewis B3 - Alma Wilborn
- B4 Erica Bunkley
- B5 Yolanda Srti
- 88 Marianna Seeholzen

Intako B8 - Chararia Stewart Intaka B9 - Elizabeth Grözen



- E1 Joan Soucie
- Ez Keith Chilton
- E3 Chris McKinley E4 - John Naga
- E5 Tekisha Wimbush

Intake E6 - Kera Davis



IS Training a Lovine Boss Field Work / Internation - Cristina Nedelco Worker-In-Training Unit

Agency Telephone Sys



MST Unit - Nicole Scalist

FIS UNIT G GEO #5. DARRELL HARRIS 280061 (IV) Pleasan TIFS CE

- G1 Jaida Patterson
- Q2 Margaret Brown

Comm.Based / Direct Services : 13

- G3 Gfma Callender
- G4 Richard Robinson

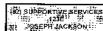
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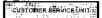
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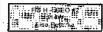
Program Officer 2 Rence Oliphant Actnin, Officer 2 Lola Alexander





#### FIS C. GEO #8 20007¥) Old Brooklyn

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- C3 Tanımy Jackson
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- Cit. Illinois Wilson III
- C6 Kindserfy Kuzema Intake C7- Silke Pagendarm



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696-POTLINE 1225 Bethlyn Fox B

Ktd9-2 - Michelle Kitchen

Kids-3 – Pis DaBoge-Onnald

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Case Review 1 - Jennifer Roners Case Review 2 - James Latin, Jr.



- D1 Kelly Cool-Bedin D2 - Jeerüite Ferone
- 90 LaTaya Howard
- D4 Angela McCord-Crump
- D6 Genoke Jackson
- D6 Holly Powers Intake D7 - VACANT



STARTA - VACANT

START-2 ~ Deidre Konninks

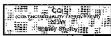
START-3 - Jeanifer Davis START-4 - Christopher Maintim.

START-T = Dahorah Corn

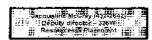
START-8 - Touya Minich



Family & First Council



Appreditation - Donna Warser-Room Quality Assurance - Robert Gallegha Data Analysis - Gary O'Rounke

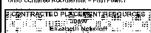




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- Adopt 1-3 Angelie Franklin-Branch
- Adopt 1-4 Denisa Kidd



- Adopt 2-1 Andrea Ginte Adopt 2-3 - Jeffrey Jones
- Adopt 2-4-1 isa Wade-Rosh Child Contered Recruitment - Paul Fewier



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- HHRM-A5 Yvette Bolden-King FHRM-A77 O.T L. - Karen Austin



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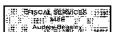


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1844 4 18 H H H 1844 2 1842 4 Administrative Services: 



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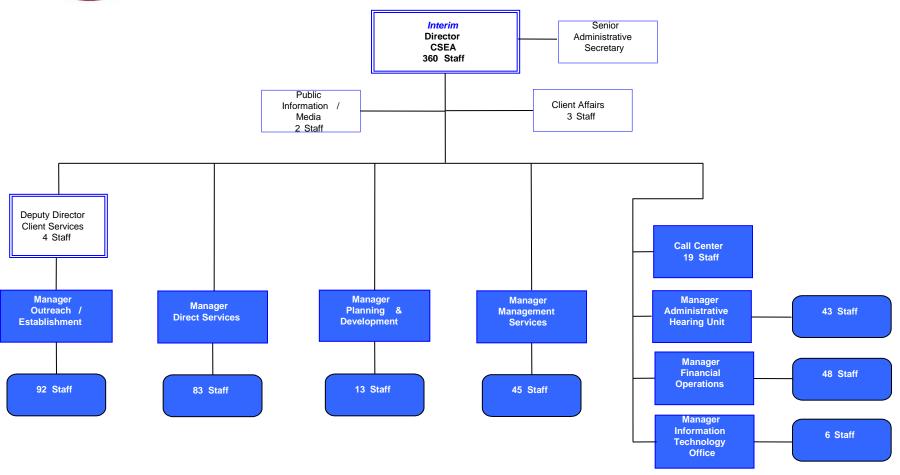
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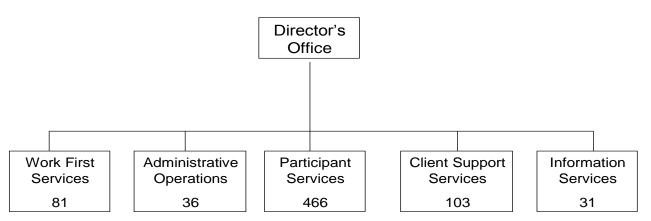
## January 1, 2011 CSEA Structure





#### January 1, 2011 EFS Structure

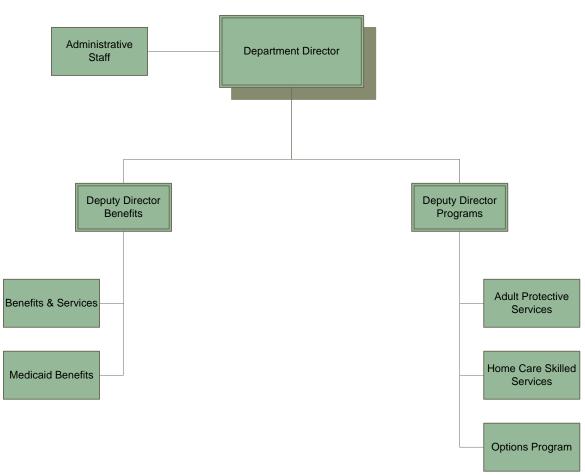
## EMPLOYMENT & FAMILY SERVICES Staff Summary 2011



<sup>\*</sup> Current Staffing level of 717; attrition rate of 3.8 workers per month

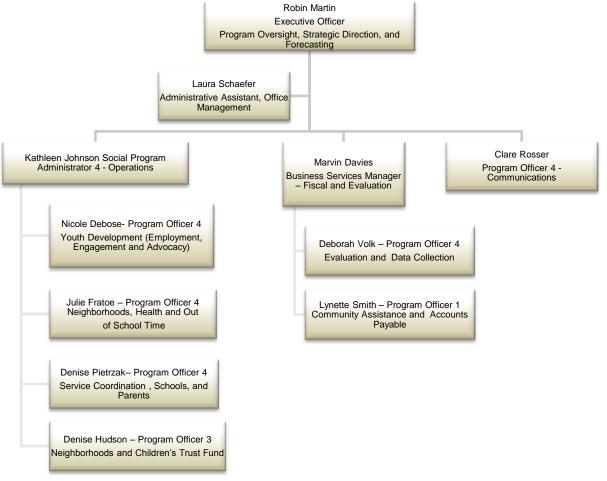


#### January 1, 2011 DSAS Structure



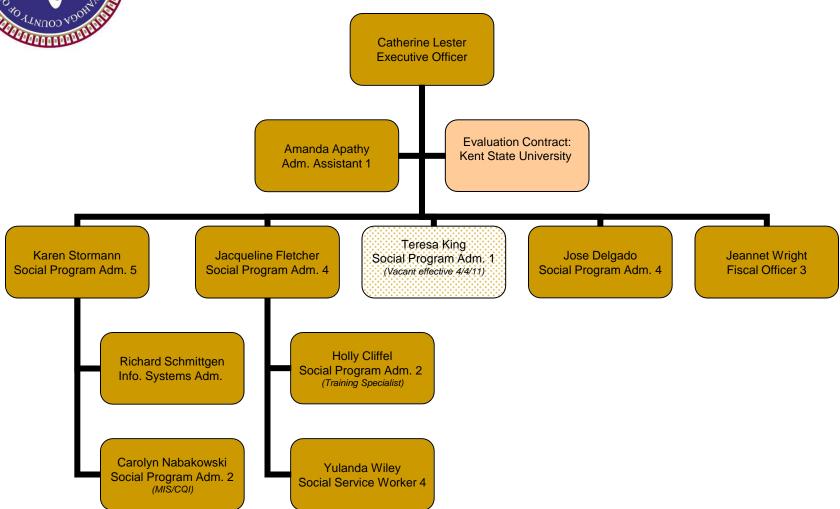


#### January 1, 2011 FCFC Structure





## January 1, 2011CTSOC Structure





#### January 1, 2011 OEC Structure

#### **Director**

Rebekah Dorman, Ph.D.

All internal and external executive functions

Executive Officer

Communications Manager Magda Gomez

Communications and marketing
Program Officer 4

**Associate Director** 

Robert Staib

Internal operations and support to Director

Social Program
Administrator 4

Business Services Manager

**Helen McCoy** 

All fiscal and budget functions

Business Services Manager

Administrative Assistant I

**Mary Delaney** 

Office management and administrative support

Administrative Assistant I

Program Manager Goal 1, 2
Marcos Cortes

Direct oversight and management of programs and service strategies

Social Program Administrator 3

Program Officer Goals 1, 2, 3

Anju Abdullah

Operational support to program managers

Program Officer 2

Program Manager Goal 3

Nakiaa Robinson

Direct oversight and management of programs and service strategies

Social Program Administrator 2



#### January 1, 2011 OR Structure

#### Office of Reentry

Luis Vazquez,
Social Program
Administrator 5

Debra Matovic,
Administrative
Assistant

Fred Bolotin, Esq.,
Social Program
Administrator 5

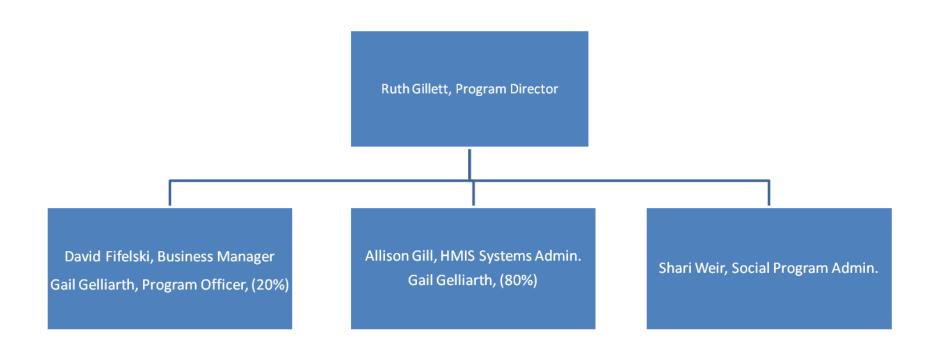
Edward Little,
Program Officer 4

Program Officer 4

Program Officer 2



#### January 1, 2011 OHS Structure

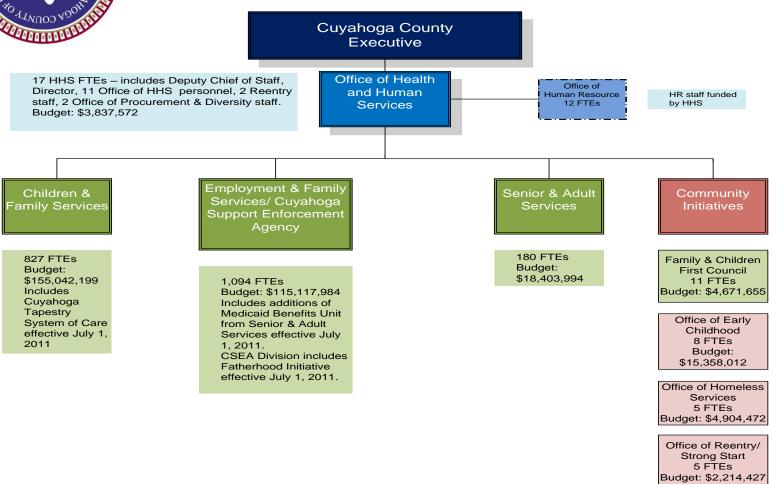




# Proposed Department of Health & Human Services Restructure

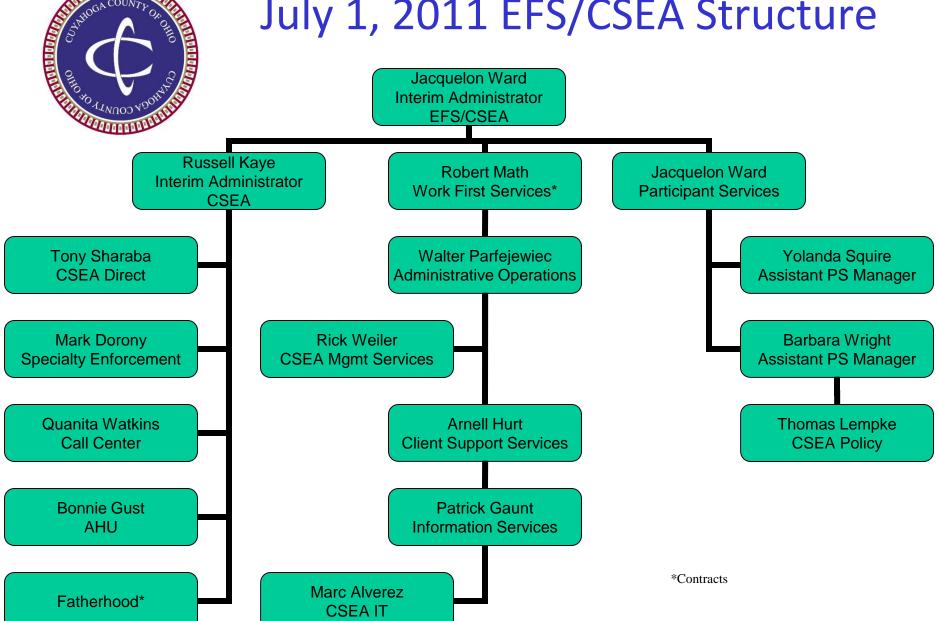


#### July 1, 2011 HHS Structure



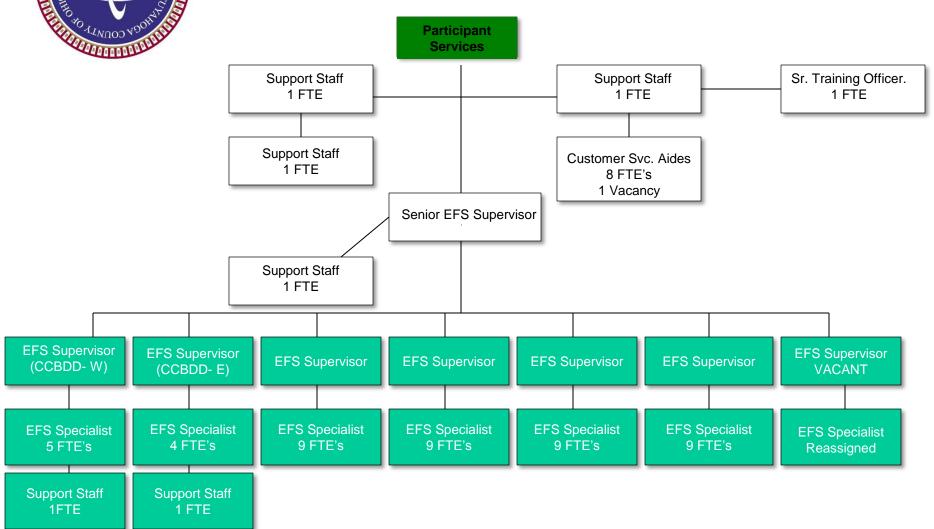


#### July 1, 2011 EFS/CSEA Structure





## July 1, 2011 EFS/Medicaid Benefits Structure





#### July 1, 2011 DCFS Structure

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(432-3390) - 320E CUYAHOGA COUNTY DEPARTMENT of CHILDREN and FAMILY SERVICES Cuyahoga county Prosessutor's Office 301E Stoven Ritz, Civil Prosecutor

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:305W2

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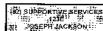
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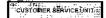
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BILL / MILE CINITS

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MEALTH GARE

Program Officer 2 Rence Oliphant Actnin, Officer 2 Lola Alexander



Sgrithla sycle settor (432 - 934) Deputy Director (432 - 934) Climit Salado (510) portion (604 - 8

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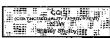
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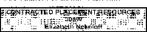


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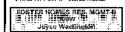
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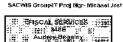


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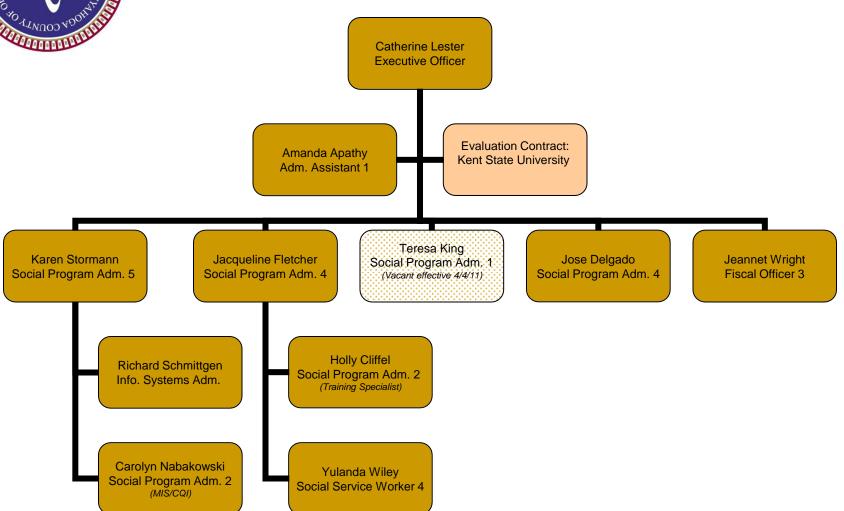
Title IV-E - Michael Leitch

Building Mumt/Producement- Dephne Keiker

April 22, 2011



### July 1, 2011 CTSOC Structure





#### **Community Initiatives**

Family & Children First Council

Office of Early Childhood

•Will maintain individual program approaches and staff.

• Will seek to combine shared services (i.e., finance, contracts, communications)

Office of Homeless Services

Office of Reentry



## State Budget Financial Impact

- OBM estimates that reductions in CAT tax payments will reduce the annual proceeds of the two HHS levies by \$6.8 million per year or \$3.4 million over the second half of 2011.
- The total net dollar value of the reductions in state and federal funding across the Department is approximately \$8.8 million per year or \$4.4 million for the second half of 2011.
- Levy subsidies makes any needed cuts fungible across the HHS divisions.



## SFY 2012/13 CCDJFS Budget

			Budget			County								-
				2012		Spending	Budget Cut Allocated							
		2011	State	Colbert	Revised	Reduction								
Public Assistance (PA):	Source	Budget		Restoration		Necessary	DCFS	DSAS	EFS	EOHHS	IIC	FCFC	CSEA	Total
Adult Protective Services	GRF	58,432	-5,843		- 7	-5,843	-4,377	-1,458		-8				-5,84
Child and Adult Protective Services (Tabacco Funding)		1,503,959	0			0			1 0 10 000		0.040			4 050 00
Child Care Administration	Federal		-1,252,937		, . ,	-1,252,937			-1,243,289		-9,648			-1,252,93
Child Care Non-Administration	Federal	1,588,652	0			0			404.000					404.00
Community & Adult Protective Services	GRF	2,020,113	-202,011	0	- /-	-404,023			-404,023					-404,02
DOD SNAP	Federal	1,851,443	0	0		0								
Food Assistance Employment & Training (FAET)	Federal	637,257	0	0		0		400.004	4 000 000					
Income Maintenance Control	GRF		-1,091,371	0	.,	-2,182,742		-173,091	-1,970,798	-38,853				-2,182,74
Quality Child Care	Federal	274,081	0	0		0								
Refugee Social Services	Federal	444,805	0		-	0								
SNAP Performance Bonus	Federal	241,371	0			0								
Social Service Operating	GRF	852,516	-85,252		,	-85,252	-72,327	-11,415		-1,509				-85,25
TANF Administration	Federal	14,968,416		0		-4,116,314	-4,116,314							-4,116,31
TANF Regular	Federal	16,677,441				-1,867,580	-179,474	-45,195	-1,506,577	-30,255	-3,548	-102,530		-1,867,58
Title XX Base	Federal	5,214,777	0			0								
Title XX TANF Transfer	Federal	8,827,036	0			0								
Total PA Public Assistance		67,326,946	-11,340,025	2,718,716	-8,621,309	-9,914,691	-4,372,493	-231,161	-5,124,687	-70,625	-13,196	-102,530	0	-9,914,69
Public Childrens Services Agency (PCSA):														
Caseworker Visits	Federal	62,966	0	0		0								
Caseworker Visits Administration	Federal	9,328	0		-	0								
Child Abuse & Neglect	Federal	5,000	0			0								
Child and Adult Protective Services (Tabacco Funding)		1,385,910	0		-	0								
ESSA Preservation	Federal	325,829	0			0								
ESSA Preservation Operating	Federal	70,414	0		-	0								
ESSA Reunification	Federal	285,702	0	0		0								
ESSA Reunification Operating	Federal	61,724	0	0		0								
Fiesel	GRF	724,958	-72,496	0	-72,496	-72,496	-72,496							-72,49
Federal Chafee	Federal	804,378	0	0		0								
Foster Parent Training	Federal	7,500	0		0	0								
IV-B	Federal	671,004	0		0	0								
IV-B Administration	Federal	67,100	0		0	0								
KPIP Admin/Outreach	Federal	10,826	0	0	0	0								
Federal Medicaid Child Welfare	Federal	1,470,975	0	0	0	0								
Non-Recurring Adoption	GRF	729,638	-72,964	0	-72,964	-72,964	-72,964							-72,96
Post Adoption Special	Federal	2,809,687	0	0	0	0								
Post Adoption Special Medical	Federal	90,000	0	0	0	0								
State Child Protective Assistance Regular (SCPA)	GRF	6,178,888	-617,889	795,319	177,431	177,431	177,431							177,43
State Child Protective Assistance Special (SCPA)	GRF	1,808,391	-180,839	0	-180,839	-180,839	-180,839							-180,83
Total PCSA Public Childrens Services Agency		17,580,218	-944,188	795,319	-148,868	-148,868	-148,868	0	0	0	0	0	0	-148,86
Child Support Support Enforcement Agency (CS	EA)													
Child Support County Incentives	Federal	1,615,816	0	0	0	0								
Child Support State Match	GRF	2,137,173	-323,782	739,935	416,153	1,248,460							1,248,460	1,248,46
Employment Readiness-Placement	Federal	136,552	0	0	0	0								
Total Child Support Enforcement Agency (CSEA)		3,889,541	-323,782	739,935	416,153	1,248,460	0	0	0	0	0	0	1,248,460	1,248,46